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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

August 11, 2021

The Honorable
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Budget Monitoring Report for Period Ending June 2021

Dear Honorable Legislators:

Please find attached the Budget Monitoring Report ("BMR") for the period ending June 30, 2021 as well as a vacancy report from the County's SAP system as of June 30, 2021.

The BMR shows that for the first six months of 2021 the County has a \$65,431,340 positive variance. This variance continues to be largely due to three components: (1) Sales tax through June 2021, including the positive impact of the second quarter reconciliation adjustments, has a year-to-date growth rate of 23.36 % over 2020. The net benefit from this growth for June year-to-date is \$42.6 million. (2) The elimination of local aid cuts as part of the adopted 2021-2022 New York state budget. Based on the passage of the Federal American Rescue Plan (ARP) New York State eliminated their original local aid cuts of 20%. This has provided \$ 17.8 million in unutilized benefit through June. (3) An unbudgeted revenue of \$4.1 million relating to the NYS 2020-21 Criminal Justice Discovery Reform Funding. All other items through June have generated a net \$972,167 positive variance.

I am available to attend a meeting of your Honorable Body's Finance and Management Committee to discuss this report and other fiscal matters.

Sincerely yours,

Robert W. Keating
Director of Budget and Management

RWK
Attachment

cc: Erie County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

January-June 2021 Budget Monitoring Report (BMR)

| Account Type | Annual Budget | Period Budget | | Actuals | | Period Available | | % of Period | | Annual Available | | % of Annual | |
|---------------------------------|-----------------------|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|----------------|---------------------|---------------------|----------------|---------------------|------------------|
| | | January-June | January-June | January-June | January-June | Budget | Budget | Consumed | Consumed | Budget | Budget | Consumed | Consumed |
| Revenue | | | | | | | | | | | | | |
| ** Property Tax | 286,178,342- | 286,178,342- | 286,178,342- | 286,178,342- | 0 | 0 | 0 | 100% | 0 | 0 | 100% | 0 | 100% |
| ** Property Tax Related | 14,303,669- | 6,093,497- | 5,469,510- | 5,469,510- | 623,987- | 8,834,159- | 8,834,159- | 90% | 8,834,159- | 8,834,159- | 90% | 8,834,159- | 38% |
| ** Sales Tax | 457,552,159- | 219,219,987- | 263,789,640- | 263,789,640- | 44,569,652 | 193,762,519- | 193,762,519- | 120% | 193,762,519- | 193,762,519- | 120% | 193,762,519- | 58% |
| ** Sales Tax to Local Govt. | 316,149,457- | 151,469,641- | 182,261,256- | 182,261,256- | 30,791,615 | 133,888,201- | 133,888,201- | 120% | 133,888,201- | 133,888,201- | 120% | 133,888,201- | 58% |
| ** Other Sources | 42,048,322- | 22,759,407- | 22,819,414- | 22,819,414- | 60,007 | 19,228,908- | 19,228,908- | 100% | 19,228,908- | 19,228,908- | 100% | 19,228,908- | 54% |
| ** Fees, Fines or Charges | 32,724,656- | 20,383,751- | 20,947,932- | 20,947,932- | 564,181 | 11,776,724- | 11,776,724- | 103% | 11,776,724- | 11,776,724- | 103% | 11,776,724- | 64% |
| ** Appropriated Fund Balance | 10,000,000- | | | | | 10,000,000- | 10,000,000- | 0% | 10,000,000- | 10,000,000- | 0% | 10,000,000- | 0% |
| *** Local Source Revenue | 1,158,956,605- | 706,104,624- | 781,466,093- | 781,466,093- | 75,361,468 | 377,490,512- | 377,490,512- | 111% | 377,490,512- | 377,490,512- | 111% | 377,490,512- | 67% |
| *** Federal Revenue | 169,613,820- | 84,639,996- | 67,127,705- | 67,127,705- | 17,512,291- | 102,486,115- | 102,486,115- | 79% | 102,486,115- | 102,486,115- | 79% | 102,486,115- | 40% |
| *** State Revenue | 189,177,355- | 95,094,372- | 108,103,259- | 108,103,259- | 13,008,886 | 81,074,096- | 81,074,096- | 114% | 81,074,096- | 81,074,096- | 114% | 81,074,096- | 57% |
| *** Interfund Revenue | 52,238,355- | 665,783- | 673,681- | 673,681- | 7,898 | 51,564,674- | 51,564,674- | 101% | 51,564,674- | 51,564,674- | 101% | 51,564,674- | 1% |
| **** County Revenue | 1,569,986,135- | 886,504,776- | 957,370,737- | 957,370,737- | 70,865,961 | 612,615,397- | 612,615,397- | 108% | 612,615,397- | 612,615,397- | 108% | 612,615,397- | 61% |
| Expense | | | | | | | | | | | | | |
| ** Salaries | 226,653,512 | 108,868,254 | 102,919,330 | 102,919,330 | 5,948,924 | 123,734,182 | 123,734,182 | 95% | 123,734,182 | 123,734,182 | 95% | 123,734,182 | 45% |
| ** Non-Salaries | 23,863,124 | 12,277,815 | 12,569,672 | 12,569,672 | 291,857- | 11,293,452 | 11,293,452 | 102% | 11,293,452 | 11,293,452 | 102% | 11,293,452 | 53% |
| ** Countywide Adjustments | 4,362,459 | 817,541- | | | 817,541- | 4,362,459 | 4,362,459 | 0% | 4,362,459 | 4,362,459 | 0% | 4,362,459 | 0% |
| *** Personnel Related Expense | 254,879,095 | 120,328,528 | 115,489,002 | 115,489,002 | 4,839,527 | 139,390,093 | 139,390,093 | 96% | 139,390,093 | 139,390,093 | 96% | 139,390,093 | 45% |
| *** Fringe Benefit Total | 129,518,864 | 62,572,634 | 60,394,385 | 60,394,385 | 2,178,250 | 69,124,479 | 69,124,479 | 97% | 69,124,479 | 69,124,479 | 97% | 69,124,479 | 47% |
| ** Supplies and Repairs | 10,433,203 | 4,585,757 | 2,845,031 | 2,845,031 | 1,740,726 | 7,588,172 | 7,588,172 | 62% | 7,588,172 | 7,588,172 | 62% | 7,588,172 | 27% |
| ** Other | 31,489,696 | 12,744,605 | 11,348,789 | 11,348,789 | 1,395,816 | 20,140,907 | 20,140,907 | 89% | 20,140,907 | 20,140,907 | 89% | 20,140,907 | 36% |
| ** Contractual | 523,618,360 | 258,332,805 | 287,156,727 | 287,156,727 | 28,823,922- | 236,461,634 | 236,461,634 | 111% | 236,461,634 | 236,461,634 | 111% | 236,461,634 | 55% |
| ** Equipment | 4,171,571 | 1,231,309 | 1,083,516 | 1,083,516 | 147,794 | 3,088,056 | 3,088,056 | 88% | 3,088,056 | 3,088,056 | 88% | 3,088,056 | 26% |
| ** Allocations | 118,422,464 | 36,043,822 | 36,261,038 | 36,261,038 | 217,217- | 82,161,426 | 82,161,426 | 101% | 82,161,426 | 82,161,426 | 101% | 82,161,426 | 31% |
| ** Program Specific | 455,489,987 | 198,987,941 | 185,720,381 | 185,720,381 | 13,267,560 | 269,769,606 | 269,769,606 | 93% | 269,769,606 | 269,769,606 | 93% | 269,769,606 | 41% |
| ** Debt Services | 52,058,461 | 32,084,416 | 32,047,569 | 32,047,569 | 36,846 | 20,010,892 | 20,010,892 | 100% | 20,010,892 | 20,010,892 | 100% | 20,010,892 | 62% |
| *** All Other Operating Expense | 1,195,683,743 | 544,010,654 | 556,463,052 | 556,463,052 | 12,452,397- | 639,220,691 | 639,220,691 | 102% | 639,220,691 | 639,220,691 | 102% | 639,220,691 | 47% |
| **** County Expense | 1,580,081,702 | 726,911,817 | 732,346,438 | 732,346,438 | 5,434,621- | 847,735,264 | 847,735,264 | 101% | 847,735,264 | 847,735,264 | 101% | 847,735,264 | 46% |
| ***** Net | 10,095,567 | 159,592,959- | 225,024,299- | 225,024,299- | 65,431,340 | 235,119,866 | 235,119,866 | 141.00% | 235,119,866 | 235,119,866 | 141.00% | 235,119,866 | -2228.94% |

Note on the BMR:
 The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance.

| Account Type | Annual Budget | Period Budget | Actuals | Period Available Budget | % of Period Consumed Budget | Annual Available Budget | % of Annual Consumed Budget | Comments/Key Items |
|------------------------------|---------------|---------------|---------------|-------------------------|-----------------------------|-------------------------|-----------------------------|--|
| Revenue | | | | | | | | |
| 400000 Real Property Taxes | (286,178,342) | (286,178,342) | (286,178,342) | (286,178,342) | 100.00% | 0 | 100.00% | |
| ** Property Tax | (286,178,342) | (286,178,342) | (286,178,342) | (286,178,342) | 100.00% | 0 | 100.00% | |
| 400010 Exemption Removal | (876,148) | (876,148) | (876,148) | (876,148) | 100.00% | 201,194 | 122.96% | |
| 400030 Gr/Sale-Tax Acq Prop | (7,000) | (1,750) | 0 | (1,750) | 0.00% | (7,000) | 0.00% | |
| 400040 Other Pay/Lien-Tax | (5,140,000) | (5,040,000) | (4,201,956) | (4,201,956) | 83.33% | (938,044) | 81.75% | |
| 400050 InterPen on R P Taxes | (12,733,993) | (12,733,993) | (262,740) | (262,740) | 100.00% | (12,471,253) | 2.06% | |
| 400060 Omitted Taxes | (1,780) | (1,780) | (16,394) | (16,394) | 920.99% | 14,614 | 920.99% | |
| ** Property Tax Related | (14,303,669) | (6,093,497) | (5,469,510) | (623,987) | 89.76% | (8,834,159) | 38.24% | |
| 402000 Sales Tax EC Prop | (172,531,111) | (82,661,166) | (99,464,372) | 16,803,207 | 120.33% | (73,066,739) | 57.65% | Sales Tax |
| 402010 1% Sales Tax-EC Prop | (162,893,514) | (78,043,024) | (93,908,211) | 15,865,187 | 120.33% | (68,985,303) | 57.65% | positive variance of \$ 4.5 million at the end of June. When netting out the increased cost from sales tax-related payments to the MTA the County benefit is reduced to \$ 42.6 million. June 2021 YTD sales tax growth is 2.35 % over 2020. The Dv. of Budget will continue to closely monitor sales tax in order to ascertain the overall impact on the 2021 budget. |
| 402120 .25% Sales Tax | (40,709,178) | (19,505,266) | (23,472,352) | 3,967,086 | 120.34% | (17,236,826) | 57.66% | |
| 402130 .5% Sales Tax | (81,418,356) | (39,010,533) | (46,944,704) | 7,934,172 | 120.34% | (34,473,552) | 57.66% | |
| ** Sales Tax | (457,552,159) | (219,219,987) | (282,789,640) | 44,569,652 | 120.33% | (193,762,519) | 57.65% | |
| ** Sales Tax to Loc Gov | (316,149,457) | (151,469,641) | (182,261,256) | 30,791,615 | 120.33% | (133,888,201) | 57.65% | |
| ** Sales Tax to Local Govt. | (316,149,457) | (151,469,641) | (182,261,256) | 30,791,615 | 120.33% | (133,888,201) | 57.65% | |
| 416540 Insurance | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | |
| 416522 Jail Phone Revenue | (135,623) | (735,623) | (735,623) | (735,623) | 100.00% | (57,886) | 99.99% | |
| 415500 Prisoner Transport | (17,000) | (8,500) | (21,450) | 12,950 | 252.35% | 4,450 | 126.17% | |
| 415600 Legal Settlements | 0 | 0 | (26) | 26 | 0.00% | 26 | 0.00% | |
| 415100 Real Property Trans | (201,200) | (100,600) | (107,793) | 7,193 | 107.15% | (93,407) | 53.38% | |
| 415100 Medical Marij Exc Tax | (183,888) | (91,944) | (156,602) | 64,658 | 170.32% | (27,286) | 212.73% | |
| 415010 Post Mortem Toxicol | (14,450) | (7,225) | (30,739) | 23,514 | 425.46% | 16,289 | 85.18% | |
| 417500 Day Care Repay Facov | (66,550) | (34,275) | (49,418) | 9,143 | 126.67% | (25,132) | 63.34% | |
| 417500 Repay Em Asst/Adults | (226,500) | (113,250) | (83,184) | (30,066) | 73.45% | (143,316) | 36.73% | |
| 417520 Repay-Family Assst | (510,447) | (255,424) | (142,795) | (112,628) | 55.91% | (368,052) | 27.95% | |
| 417550 Repay-SafetyNet/Asst | (6,478,017) | (2,239,009) | (2,321,915) | 82,907 | 103.70% | (4,156,102) | 35.84% | |
| 417560 Repay-Serv For Recp | (7,303) | (3,652) | (3,173) | (479) | 86.88% | (4,130) | 43.44% | |
| 417570 SNAF Fraud Incentives | (46,283) | (23,142) | (21,816) | (1,326) | 94.27% | (24,467) | 47.14% | |
| 417580 Repaymts-Handl Child | 0 | 0 | (87,838) | 87,838 | 0.00% | 87,838 | 0.00% | |
| 418025 Recov-SafetyNet Bur | 0 | 0 | (21,177) | 21,177 | 0.00% | 21,177 | 0.00% | |
| 418030 Repayments-V D Adm | (4,423,828) | (3,011,914) | (3,419,366) | 407,452 | 113.53% | (1,004,462) | 77.29% | |
| 418110 Comm Coll Resp, Adj. | 4,400,000 | 4,400,000 | (2,981,087) | (4,400,001) | 40.39% | (4,400,001) | 40.39% | |
| 418112 Comm Coll Resp, Adj. | 4,400,000 | 4,400,000 | 0 | 4,400,000 | 0.00% | 4,400,000 | 0.00% | |
| 418130 Comm Coll Reimb | (61,401) | (30,701) | (27,708) | (2,993) | 90.25% | (33,693) | 45.13% | |
| 418410 OCSE Medical Payments | (1,987,333) | (993,667) | (908,042) | (85,625) | 92.59% | (1,079,291) | 45.89% | |
| 418430 Bonded Funds | (939,000) | (464,500) | 173,311 | (637,811) | -37.12% | (1,112,311) | -18.46% | |
| 420020 CCC Cap Const-Ctr Gvt | (95,000) | (95,000) | (95,000) | 0 | 100.00% | 0 | 100.00% | |
| 420499 Off-Local Source Rev | (94,494) | (47,247) | 0 | (47,247) | 0.00% | (94,494) | 0.00% | |
| 420500 Rent-RI Prop-Concess | (35,485) | (17,743) | (23,141) | 5,938 | 130.43% | (12,344) | 63.21% | |
| 420520 Rent-RI Prop-RW-Fas | (7,000) | (3,500) | (204) | (3,296) | 5.84% | (6,796) | 2.92% | |
| 420550 Rent-663 Kensington | (12,168) | (6,084) | (5,084) | 0 | 100.00% | (6,084) | 50.00% | |
| 420560 Rent-1500 Broadway | (257,760) | (128,880) | (128,795) | (85) | 99.33% | (128,965) | 49.97% | |
| 421550 Fort Crime Proceed | (472,561) | (226,092) | (379,890) | 153,798 | 168.02% | (92,671) | 80.39% | |
| 422000 Copies | (8,500) | (4,250) | (4,967) | 717 | 116.88% | (3,533) | 58.44% | |
| 422040 Gas Well Drill Rents | (5,500) | (2,750) | (500) | (2,250) | 18.18% | (5,000) | 9.09% | |
| 422050 E-Payable Rebates | (215,000) | (107,500) | (146,770) | 39,270 | 136.53% | (68,230) | 68.27% | |
| 423000 Refunds P/Y Expenses | (1,000) | (500) | (460,840) | 460,340 | 92287.28% | 459,840 | 46083.36% | |
| 445000 Recovery Int - SID | (36,357) | (168,179) | (81,251) | (86,927) | 48.31% | (255,106) | 24.16% | |
| 445030 Int & Earn - Gen Inv | (200,100) | (100,050) | (92,654) | (7,396) | 92.61% | (107,446) | 46.30% | |
| 445031 Int & Earn - Cap Inv | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | |
| 445040 Int & Earn-3rd Party | (400,000) | (200,000) | (21,821) | (178,179) | 10.91% | (378,179) | 5.46% | |
| 466000 Misc Receipts | (357,486) | (172,076) | (84,497) | (87,579) | 49.10% | (272,989) | 23.64% | |
| 466020 Refunds P/Y Expenses | (980,000) | (280,000) | (3,365,454) | 3,085,454 | 1201.95% | 2,385,454 | 343.41% | |
| 466090 Misc Trust Fd Rev | (146,597) | (146,597) | (146,597) | 0 | 100.00% | 0 | 100.00% | |
| 466120 Other Misc DIS Rev | (3,240) | (1,620) | (1,888) | 268 | 116.53% | (1,352) | 58.27% | |
| 466130 Oth Unclas Rev | (10,000) | (1,667) | (42,176) | 40,509 | 2590.59% | 32,176 | 421.76% | |
| 466150 Chiamedia Study Forms | (8,000) | (4,000) | (1,232) | (2,768) | 30.80% | (6,768) | 15.40% | |
| 466180 Unanclp P/Y Rev | 0 | 0 | (465,625) | 465,625 | 0.00% | 465,625 | 0.00% | |
| 466260 Intercept-LocalShare | (83,239) | (41,620) | (74,245) | 32,625 | 178.39% | (8,994) | 89.19% | |

| | | | | | | | | |
|---------------------------------------|-------------|-------------|-------------|--------------|----------|--------------|---------|---|
| 50000 Full Time - Salaries | 221,067,095 | 106,281,753 | 101,120,704 | 5,161,050 | 95.14% | 119,946,391 | 45.74% | After 50% of the year, the County has spent 45% of budgeted salaries. |
| 50020 Regular Pt - Wages | 912,836 | 445,008 | 141,407 | 303,601 | 71.78% | 771,429 | 15.49% | |
| 50030 Seasonal - Wages | 1,415,266 | 687,969 | 544,769 | 143,212 | 79.18% | 870,497 | 38.49% | |
| 50030 Holiday Worked | 3,258,315 | 1,453,512 | 1,112,450 | 341,062 | 76.54% | 2,145,865 | 34.14% | |
| 50030 Uniform Allowance | 915,600 | 215,250 | 215,250 | 0 | 100.00% | 700,350 | 23.51% | Through the end of June, overline is showing a negative variance of \$564K. |
| 50030 Shift Differential | 1,623,046 | 782,465 | 782,959 | 6,506 | 99.18% | 837,087 | 48.12% | |
| 50030 Other Employee Pymts | 15,186,215 | 8,277,674 | 8,842,150 | (564,475) | 108.82% | 6,344,065 | 58.22% | |
| 50100 Overtime | 23,868,124 | 12,277,815 | 12,569,672 | (291,857) | 102.18% | 11,293,452 | 52.67% | |
| 504990 Reductors Per Srv | (1,637,541) | (817,541) | 0 | (817,541) | 0.00% | (1,637,541) | 0.00% | |
| 504992 Salary Reserves | 6,000,000 | 0 | 0 | 0 | 0.00% | 6,000,000 | 0.00% | |
| Countywide Adjustments | 4,362,459 | (817,541) | 0 | (817,541) | 0.00% | 4,362,459 | 0.00% | |
| 50200 Fringe Benefits | 254,879,095 | 120,328,528 | 115,489,002 | 4,839,527 | 95.98% | 139,390,993 | 45.31% | |
| 50200 Employer FICA | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | |
| 50200 Employer FICA-Medicare | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | |
| 50200 Employer Health Ins | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | |
| 50200 Dental Plan | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | |
| 50200 Workers' Compensation | 12,024,377 | 5,861,884 | 6,999,752 | (537,868) | 109.18% | 5,624,625 | 53.22% | Compensation and CMC legacy-related expense. |
| 502070 Hosp & Med-Retirees' | 2,184,480 | 1,092,240 | 1,421,936 | (13,126,796) | 1301.82% | (12,034,556) | 650.91% | |
| 502090 Hlth Ins Waiver | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | |
| 502100 Retirement | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | |
| 502130 Wks Cmp Ctr Fd Reim | (9,744,568) | (4,750,477) | (3,162,433) | (1,588,044) | 66.57% | (6,582,135) | 32.45% | After 50% of the year, the County has spent 47% of the total budgeted Fringe Benefit expense. |
| 502140 1st Party Recoveries | (1,424,032) | (694,216) | (902,754) | (208,538) | 130.04% | (521,278) | (3.93)% | |
| 505000 Office Supplies | 1,080,491 | 459,999 | 273,213 | 186,786 | 59.39% | 807,277 | 25.29% | |
| 505000 Clothing Supplies | 532,702 | 250,773 | 182,335 | 68,638 | 72.63% | 350,567 | 34.19% | |
| 505000 Food & Kitchen Supp | 1,626,925 | 594,961 | 446,824 | 148,137 | 75.10% | 1,179,501 | 27.47% | |
| 505000 Auto Tr & Hvy Eq Sup | 1,919,513 | 1,346,099 | 647,299 | 698,800 | 48.09% | 1,272,214 | 33.27% | |
| 505000 Medical & Hlth Supp | 2,829,100 | 1,349,949 | 424,632 | 267,317 | 61.37% | 2,404,468 | 15.01% | |
| 506200 Maintenance & Repair | 2,428,372 | 1,234,340 | 870,928 | 363,412 | 70.56% | 1,557,444 | 35.86% | |
| 506400 Highway Supplies | 2,000 | 286 | 0 | 286 | 0.00% | 2,000 | 0.00% | |
| 507000 E-2 Pass Supplies | 14,700 | 7,350 | 7,350 | 0 | 0.00% | 14,700 | 0.00% | |
| 507000 General Liability | 5,182,518 | 1,291,000 | 22 | 1,290,978 | 0.00% | 5,182,496 | 0.00% | |
| 507000 Local Mileage Reimbr | 1,087,090 | 595,795 | 351,105 | 184,690 | 65.53% | 735,385 | 32.30% | |
| 507000 Out Of Area Travel | 504,521 | 195,822 | 54,666 | 141,156 | 27.92% | 449,854 | 10.84% | |
| 510000 Training And Educat | 580,216 | 321,913 | 268,638 | 53,275 | 83.45% | 311,578 | 46.30% | |
| 511000 Control Board Expense | 504,000 | 225,094 | 225,094 | 26,906 | 89.32% | 278,906 | 44.66% | |
| 515000 Utility Charges | 2,744,416 | 1,371,125 | 1,599,051 | (227,926) | 116.62% | 1,145,365 | 58.27% | |
| 516000 OSS Trng & Edu Pro | 1,501,950 | 750,975 | 750,975 | 0 | 100.00% | 750,975 | 50.00% | |
| 530000 Other Expenses | 5,241,314 | 1,440,122 | 491,327 | 648,990 | 43.08% | 4,779,182 | 9.37% | |
| 530010 Chargebacks | 1,494,900 | 747,450 | 586,735 | 160,715 | 78.50% | 908,165 | 39.25% | |
| 530030 Pivotal Wage Subsidies | 2,805,679 | 1,458,536 | 1,333,838 | 124,698 | 91.45% | 1,471,841 | 47.44% | |
| 530030 Rental Charges | 8,823,694 | 4,670,167 | 4,970,140 | 259,427 | 94.45% | 5,412,953 | 44.90% | |
| 530030 Non Profit Purchase of Service | 105,903,607 | 50,325,279 | 47,725,719 | 2,599,559 | 94.83% | 58,177,888 | 36.04% | |
| Professional Svcs Contracts a | 42,374,225 | 17,236,619 | 16,070,000 | 1,165,919 | 93.24% | 26,303,525 | 37.93% | |
| 516050 Dept Payments-ECMCC | 7,337,548 | 4,638,274 | 4,452,480 | 185,794 | 96.16% | 3,083,815 | 60.13% | |
| 516060 Sales Tax Loc Gov 3% | 316,149,457 | 151,469,641 | 182,261,256 | (90,791,615) | 120.33% | 133,888,201 | 79.55% | |
| 516070 Sales Dist from 1% | 12,500,000 | 12,500,000 | 12,500,000 | 0 | 100.00% | 0 | 100.00% | |
| 520030 NFTA-Share Sales Tax | 9,755,332 | 11,738,911 | (1,983,579) | 8,622,779 | 120.33% | 9,622,779 | 57.65% | |
| 520030 Sales Tax to Local Government | 349,011,147 | 173,724,973 | 206,500,167 | (92,775,194) | 118.87% | 142,510,980 | 59.17% | |
| 520030 Lab & Tech Eq | 3,445,489 | 870,949 | 818,408 | 52,440 | 93.97% | 2,627,080 | 23.75% | |
| 521420 Bldg Furn & Hvy Eq | 487,251 | 242,968 | 150,066 | 92,897 | 61.77% | 337,184 | 30.80% | |
| 521430 Motor Vehicles | 32,328 | 24,328 | 21,191 | 3,137 | 87.11% | 11,137 | 65.55% | |
| 521440 Motor Vehicles | 206,504 | 93,070 | 93,850 | (780) | 100.84% | 112,654 | 45.45% | |
| 529000 County Share - Grants | 4,171,571 | 1,231,309 | 1,083,516 | 147,794 | 88.00% | 3,088,056 | 25.97% | |
| 570020 Interfund Co Share 911 | 18,993,685 | 13,770,569 | 13,747,528 | 23,042 | 99.83% | 5,246,157 | 72.85% | |
| 570020 Interfund Co Share Lib | 4,379,710 | 2,347,612 | 2,347,612 | 300 | 99.99% | 2,032,398 | 53.60% | |
| 570030 Interfund-ECC Sub | 18,084,317 | 18,084,317 | 18,084,317 | 0 | 100.00% | 0 | 100.00% | |
| 570050 Interfund Trans-Cap | 63,558,741 | (1,748,099) | (1,748,100) | 1 | 100.00% | 65,306,841 | 2.75% | |
| 575000 Interfund Exp Non-Sub | 2,000 | 0 | 0 | 0 | 0.00% | 2,000 | 0.00% | |
| 575040 I/F Expense-Utility | 3,650,089 | 1,645,527 | 1,568,801 | 76,726 | 95.34% | 2,081,288 | 42.98% | |
| 570030 FT Tran-COVID-19 Res | 5,070,900 | 2,993,101 | 2,993,101 | 0 | 100.00% | 2,677,999 | 47.19% | |
| 570030 Interfund Expense | 122,267,201 | 38,031,553 | 37,917,053 | 114,500 | 99.70% | 84,350,148 | 31.01% | |

| **** Net | 10,095,567 | (159,592,959) | (225,024,299) | 65,431,340 | 235,119,866 |
|----------------------------------|---------------|---------------|---------------|-------------|-------------|
| **** County Expense | 1,580,081,702 | 726,911,817 | 732,346,438 | (5,434,621) | 847,735,264 |
| **** All Other Operating Expense | 1,195,683,743 | 544,010,654 | 556,463,052 | -12,452,397 | 639,220,691 |
| **** Debt Services | 52,058,461 | 32,084,416 | 32,047,569 | 36,846 | 20,010,892 |
| 570040 I/F Subsidy Debt Srv | 28,344,832 | 28,307,986 | 36,845 | 99.87% | 58.59% |
| 551200 Interest - RAN | 3,739,584 | 3,739,584 | 1 | 100.00% | 0.67 |
| 530020 Independent Living | 10,000 | (2,542) | 7,542 | -50.84% | 125.42 |
| 528010 Svs Early Inv Prog | 8,022,766 | 3,611,383 | 3,502,818 | 96.99% | 43.66% |
| 528000 Svs Spec Need Child | 54,840,675 | 27,620,338 | 27,296,303 | 98.83% | 49.77% |
| 525160 Indigent Care DSH | 5,423,774 | 2,711,887 | 137,929 | 94.91% | 47.46% |
| 525150 DSH Expense | 28,042,934 | 1,473,586 | 1,473,586 | 100.00% | 5.25% |
| 525140 HEAP Program Costs | 570,000 | 570,000 | 692,784 | 121.54% | 121.54% |
| 525130 OCFs Yth Fac Charges | 4,832,998 | 2,416,499 | 2,416,499 | 100.00% | 50.00% |
| 525120 Adult Special Needs | 2,310 | 1,155 | 1,155 | 0.00% | 0.00% |
| 525110 Meals On Wheels WNY | 70,000 | 35,000 | 35,000 | 100.00% | 50.00% |
| 525100 Housekeeping - DSS | 36,486 | 18,243 | 18,243 | 0% | 0% |
| 525096 Rent/Mortgage Assis | - | - | - | 0% | 0% |
| 525092 Child Care - CCBG | 26,621,489 | 11,385,745 | 10,038,179 | 88% | 38% |
| 525091 Child Care - Title XX | 1,616,686 | 808,343 | 566,171 | 70.04% | 35.02% |
| 525080 Ed Handicapped Child | 710,682 | 355,341 | 164,138 | 46.19% | 23.10% |
| 525070 Emer Assist Tr Adits | 1,427,644 | 413,822 | 353,854 | 85.51% | 24.79% |
| 525060 Safety Net Assis | 37,118,098 | 16,957,524 | 13,608,249 | 80.35% | 36.66% |
| 525050 CWS - Foster Care | 63,961,163 | 29,430,582 | 26,391,360 | 90% | 41% |
| 525040 Family Assistance-FA | 35,390,166 | 15,206,946 | 11,986,528 | 79% | 34% |
| 525030 MA - Cross Loc Pymts | 39,919 | 19,960 | 5,843 | 29% | 15% |
| 525020 UPL Expense | 8,315,840 | 3,674,467 | 3,674,467 | 100% | 44% |
| 525000 MMIS-Medical Loc Sh | 178,436,357 | 82,272,123 | 80,943,187 | 96% | 45% |
| **** Allocations | 118,422,664 | 96,043,822 | 96,261,038 | 101% | 31% |
| **** Interdepartmental Billings | (3,844,737) | (1,987,732) | (1,656,015) | 83% | 43% |
| 942000 ID DSS Services | (1,503,375) | (71,688) | (67,679) | 88% | 45% |
| 916790 ID Emerg Svs Grant | 195,533 | 97,671 | 88,810 | 9% | 5% |
| 916700 ID Emergenc Servs | 0 | 0 | 0 | 0.00% | 0.00% |
| 916500 ID CPS Services | 0 | 0 | 0 | 0.00% | 0.00% |
| 916400 ID Parks Services | (61,469) | (30,735) | (35,157) | 114.39% | 57.19% |
| 916390 ID Senior Svs Grant | 21,774 | 10,887 | 2,584 | 23.73% | 11.87% |
| 916300 ID Senior Services | 0 | 0 | 0 | 0.00% | 0.00% |
| 916200 ID Env & Plan Srv | (102,277) | (51,139) | (58,113) | 113.64% | 56.82% |
| 916000 ID County Attny Srv | (18,013) | (9,007) | (9,006) | 100.00% | 50.00% |
| 914000 ID CW Accs Budget | 62,565 | (7,924) | (7,800) | 0.00% | 0.00% |
| 913000 ID Veterans Services | 0 | 0 | 0 | 0.00% | 0.00% |
| 912740 ID Med Ex Services | 0 | 0 | 0 | 0.00% | 0.00% |
| 912730 ID Health Lab Srv | 37,276 | 18,638 | 18,638 | 0.00% | 0.00% |
| 912700 ID Health Services | (34,649) | (17,325) | (23,441) | 135.30% | 67.65% |
| 912600 ID Probation Services | 0 | 0 | (4,730) | 0.00% | 0.00% |
| 912520 ID Youth Deten Svs | 0 | 0 | 0 | 0.00% | 0.00% |
| 912530 ID Youth Bureau Svs | 0 | 0 | 0 | 0.00% | 0.00% |
| 912420 ID Forensic MH Srv | 0 | 0 | 0 | 0.00% | 0.00% |
| 912400 ID Mental Health Srv | 0 | 0 | (16,667) | 0.00% | 0.00% |
| 912300 ID Highways Services | 25,000 | 12,500 | 8,228 | 34.17% | 17.09% |
| 912220 ID Build&Grounds Srv | 0 | 0 | 0 | 0.00% | 0.00% |
| 912215 ID DPW Mail Svs | (9,084) | (4,542) | (11,865) | 261.22% | 130.61% |
| 912100 ID Utility Fund Srv | 4,438 | 2,219 | 2,219 | 0.00% | 0.00% |
| 912000 ID DSS Service | (300,000) | (150,000) | (126,165) | 15.89% | 7.95% |
| 911500 ID Jail Mgmt. Service | (78,043) | (39,022) | 0 | 0.00% | 0.00% |
| 911500 ID Sheriff Div. Svs | 0 | 0 | 0 | 0.00% | 0.00% |
| 911400 ID District Atty Srv | 0 | 0 | 0 | 0.00% | 0.00% |
| 912000 ID Fleet Services | (1,965,031) | (972,006) | (749,409) | 77.10% | 38.14% |
| 910600 ID Purchasing Srv | (23,216) | (106,608) | (102,017) | 95.69% | 47.85% |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 111 Real Property Tax Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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 As of: 06/30/2021

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---------------|--------------------|--------------|-----------|--------------|----------------|---------------------------------|------|-------|--------------------|------------|----------|-----------------|
| TAX ACCT PT | 51015554 | GRP 10 | PT | P | 01/01/2019 | DEPARTMENT OF REAL PROPERTY TAX | 110 | | 23,722.00 | 1 | 01 | 100.000 |

Totals for Real Property Tax Services

23,722.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSER
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 2
 Date: 08/10/2021
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 As of: 06/30/2021

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--|--------------------|--------------|-----------|--------------|----------------|-----------|------|-------|--------------------|------------|----------|-----------------|
| CLERK PT | 51004348 | GRP 01 | PT | P | 01/20/2021 | RECORDING | 110 | | 14,785.00 | | 02 | 100.000 |
| 14,785.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1 | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|----------|--------|----|---|------------|---------------------------|-----|--|-----------|--|----|---------|
| JR MT V CS P | 51002288 | GRP 05 | PT | P | 11/07/2020 | SATELLITE/MOBILE BRANCHES | 110 | | 17,020.00 | | 02 | 100.000 |
| | 51002291 | GRP 05 | PT | P | 01/01/2021 | EAST BRANCH | 110 | | 17,020.00 | | 02 | 100.000 |
| | 51002292 | GRP 05 | PT | P | 01/05/2021 | EAST BRANCH | 110 | | 17,020.00 | | 02 | 100.000 |
| | 51002294 | GRP 05 | PT | T | 04/10/2021 | BUFFALO BRANCH | 110 | | 17,020.00 | | 02 | 100.000 |
| | 51002299 | GRP 05 | PT | T | 04/10/2021 | SATELLITE/MOBILE BRANCHES | 110 | | 17,020.00 | | 02 | 100.000 |
| | 51002333 | GRP 05 | PT | P | 05/14/2021 | SATELLITE/MOBILE BRANCHES | 110 | | 17,020.00 | | 02 | 100.000 |
| 68,080.00 Perm Budget Amt 4 Perm Vac 34,040.00 Temp Budget Amt 2 Temp Vac 6 | | | | | | | | | | | | |

Totals for County Clerk

| | | | | | | | | |
|-----------|-----------------|---|----------|-----------|-----------------|---|----------|---|
| 82,865.00 | Perm Budget Amt | 5 | Perm Vac | 34,040.00 | Temp Budget Amt | 2 | Temp Vac | 7 |
|-----------|-----------------|---|----------|-----------|-----------------|---|----------|---|

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 115 Office of the Sheriff

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 3
 Date: 08/10/2021
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 As of: 06/30/2021

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE | | | | | | | | | |
|-----------------------------------|-----------------|-----------|---------|-----------|-------------|----------------|------|-------|-----------------|------------|-------------------------|--------------|-----------------|---|----------|----------|----|---------|--|--|--|
| DS SEC RES S | 51011382 | GRP 50 | SeasonP | | 09/08/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011392 | GRP 50 | SeasonP | | 05/06/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011405 | GRP 50 | SeasonP | | 09/14/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011410 | GRP 50 | SeasonP | | 09/24/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011411 | GRP 50 | SeasonP | | 02/28/2021 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011414 | GRP 50 | SeasonP | | 09/08/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011421 | GRP 50 | SeasonP | | 09/24/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011437 | GRP 50 | SeasonP | | 01/04/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011457 | GRP 50 | SeasonP | | 08/14/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011458 | GRP 50 | SeasonP | | 09/08/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011459 | GRP 50 | SeasonP | | 08/31/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011469 | GRP 50 | SeasonP | | 05/01/2021 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011487 | GRP 50 | SeasonP | | 01/04/2021 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011502 | GRP 50 | SeasonP | | 09/08/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011505 | GRP 50 | SeasonP | | 09/12/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011579 | GRP 50 | SeasonP | | 12/31/2019 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011580 | GRP 50 | SeasonP | | 08/14/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011585 | GRP 50 | SeasonP | | 02/29/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011592 | GRP 50 | SeasonP | | 09/28/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51011598 | GRP 50 | SeasonP | | 09/08/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51016276 | GRP 50 | SeasonP | | 09/03/2020 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| | 51016276 | GRP 50 | SeasonP | | 01/04/2021 | STADIUM DETAIL | 110 | | 2,200.00 | 07 | 0.000 | | | | | | | | | | |
| 48,400.00 Perm Budget Amt | | | | | | | | | | 22 | Temp Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 7,753.00 | 02 | 100.000 | | | |
| DEP SH RES P 51011893 GRP 08 PT P | | | | | | | | | | 06/05/2021 | POLICE SUPPORT SERVICES | 110 | | | | | | | | | |
| 7,753.00 Perm Budget Amt | | | | | | | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 7,753.00 | 1 | | | | |
| Totals for Office of the Sheriff | | | | | | | | | | | | | | | | | | | | | |
| 59,664.00 Perm Budget Amt | | | | | | | | | | 24 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 7,753.00 | 24 | | | | |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 4
 Date: 08/10/2021
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 As of: 06/30/2021

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---------------|--------------------|--------------|-----------|--------------|----------------|---------------------------------------|------|-------|--------------------|------------|----------|-----------------|
| EN CR 1 SEA | 00003290 | GRP 02 | Seasonp | | 03/07/2020 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 00003292 | GRP 02 | Seasonp | | 03/07/2020 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 00003293 | GRP 02 | Seasonp | | 03/07/2020 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 51010553 | GRP 02 | Seasonp | | 05/08/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 51010555 | GRP 02 | Seasonp | | 05/08/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 51010556 | GRP 02 | Seasonp | | 05/08/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 51010557 | GRP 02 | Seasonp | | 04/03/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 51010558 | GRP 02 | Seasonp | | 05/08/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 51010560 | GRP 02 | Seasonp | | 04/03/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 51010561 | GRP 02 | Seasonp | | 05/08/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 51012144 | GRP 02 | Seasonp | | 03/06/2020 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,849.00 | 02 | | 0.000 |
| | 51012745 | GRP 02 | Seasonp | | 11/09/2019 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,857.00 | 02 | | 0.000 |
| | 51012746 | GRP 02 | Seasonp | | 06/15/2020 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 10,857.00 | 02 | | 0.000 |
| 141,053.00 | Perm Budget Amt | | | | 13 | Perm Vac | | 0.00 | Temp Budget Amt | 13 | | Temp Vac |
| EN CR 2 SEAS | 51012145 | GRP 05 | Seasonp | | 05/14/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 12,274.00 | 02 | | 0.000 |
| | 51012146 | GRP 05 | Seasonp | | 03/13/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 12,274.00 | 02 | | 0.000 |
| | 51012147 | GRP 05 | Seasonp | | 03/08/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 12,274.00 | 02 | | 0.000 |
| | 51012148 | GRP 05 | Seasonp | | 04/03/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 12,274.00 | 02 | | 0.000 |
| 49,096.00 | Perm Budget Amt | | | | 4 | Perm Vac | | 0.00 | Temp Budget Amt | 4 | | Temp Vac |
| CHF PERCU PT | 51016714 | GRP 09 | PT | P | 04/22/2021 | PERSONNEL/PAYROLL | 110 | | 22,193.00 | 01 | | 47.370 |
| 22,193.00 | Perm Budget Amt | | | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 1 | | Temp Vac |
| CHPRTMLDR-PT | 51012755 | GRP 11 | PT | P | 09/18/2020 | CHILD PROTECTIVE SERVICES | 110 | | 26,076.00 | 01 | | 49.200 |
| 26,076.00 | Perm Budget Amt | | | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 1 | | Temp Vac |
| COM SR AD PT | 51008894 | GRP 01 | PT | P | 03/21/2020 | ADULT & FAMILY SERVICES | 110 | | 14,036.00 | 03 | | 49.200 |
| | 51008895 | GRP 01 | PT | P | 09/17/2019 | ADULT & FAMILY SERVICES | 110 | | 14,036.00 | 03 | | 49.200 |
| 28,072.00 | Perm Budget Amt | | | | 2 | Perm Vac | | 0.00 | Temp Budget Amt | 2 | | Temp Vac |
| SUP ACCTS PT | 51014401 | GRP 09 | PT | P | 04/14/2020 | FINANCIAL RECORDS & SERVICES | 110 | | 22,193.00 | 01 | | 49.200 |

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: SCHLOSSK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

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Date: 08/10/2021
Time: 15:32:45
As of: 06/30/2021

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE | | | | | | | | | | | | | |
|------------|-----------------|-----------------|--------|-----------|-------------|----------|------|-------|-----------------|-----------------|-------|--------------|------|-----------------|--|--|--|---|----------|--|--|----|--|--|----|
| | 22,193.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | | | 0 | Temp Vac | | | | 0 | Temp Vac | | | 22 | | | 1 |
| | 288,683.00 | Perm Budget Amt | | | | | | | 22 | Perm Vac | | | 0.00 | Temp Budget Amt | | | | | | | | | | | 22 |

Totals for Department of Social Services

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---------------------------|-----------------|-----------|--------|-----------|-------------|----------|------|-------|-----------------|---------|-------|--------------|
| DEPT HM IN PT | 00002980 | GRP 08 | PT | P | 12/04/2020 | INTAKE | 110 | | 16,798.00 | 02 | 02 | 51.000 |
| 16,798.00 Perm Budget Amt | | | | | | | | | | 1 | | |

| | | | | | | | | | | | | |
|---------------------------|----------|--------|----|---|------------|---------------------------------|-----|--|-----------|----|----|--------|
| 34,944.00 Perm Budget Amt | | | | | | | | | | 3 | | |
| YTH DET WK P | 00010549 | GRP 06 | PT | P | 04/22/2021 | SECURE PART TIME YDW CHILD CARE | 110 | | 11,648.00 | 02 | 02 | 51.000 |
| | 51006933 | GRP 06 | PT | P | 04/09/2021 | SECURE PART TIME YDW CHILD CARE | 110 | | 11,648.00 | 02 | 02 | 51.000 |
| | 51006934 | GRP 06 | PT | T | 11/21/2020 | SECURE PART TIME YDW CHILD CARE | 110 | | 11,648.00 | 02 | 02 | 51.000 |
| | 51006936 | GRP 06 | PT | T | 07/04/2020 | SECURE PART TIME YDW CHILD CARE | 110 | | 11,648.00 | 02 | 02 | 51.000 |
| | 51006937 | GRP 06 | PT | P | 06/02/2021 | SECURE PART TIME YDW CHILD CARE | 110 | | 11,648.00 | 02 | 02 | 51.000 |
| | 51010429 | GRP 06 | PT | T | 12/06/2020 | SECURE PART TIME YDW CHILD CARE | 110 | | 11,648.00 | 02 | 02 | 51.000 |
| 34,944.00 Perm Budget Amt | | | | | | | | | | 3 | | |
| 34,944.00 Temp Budget Amt | | | | | | | | | | 3 | | |

Totals for Youth Services Division

| | | | | | | | | |
|-----------|-----------------|---|----------|-----------|-----------------|---|----------|---|
| 51,742.00 | Perm Budget Amt | 4 | Perm Vac | 34,944.00 | Temp Budget Amt | 3 | Temp Vac | 7 |
|-----------|-----------------|---|----------|-----------|-----------------|---|----------|---|

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE | | | | |
|---------------------------|--------------------|--------------|-----------|--------------|----------------|--------------|------------|--|--------------------|-----------------|----------|-----------------|---------|-----------|----|---------|
| C IN C EMS P | 51005154 | GRP 15 | PT | P | 07/16/2020 | EMS TRAINING | 110 | | 6,804.00 | 07 | 07 | 100.000 | | | | |
| | 51005158 | GRP 15 | PT | P | 01/06/2020 | EMS TRAINING | 110 | | 1,512.00 | 07 | 07 | 100.000 | | | | |
| | 51005159 | GRP 15 | PT | P | 01/06/2020 | EMS TRAINING | 110 | | 1,512.00 | 07 | 07 | 100.000 | | | | |
| | 51005164 | GRP 15 | PT | P | 01/06/2020 | EMS TRAINING | 110 | | 2,835.00 | 07 | 07 | 100.000 | | | | |
| | 51005165 | GRP 15 | PT | P | 01/06/2020 | EMS TRAINING | 110 | | 5,594.00 | 07 | 07 | 100.000 | | | | |
| | 51005167 | GRP 15 | PT | P | 05/12/2021 | EMS TRAINING | 110 | | 6,350.00 | 07 | 07 | 100.000 | | | | |
| | 51005169 | GRP 15 | PT | P | 01/06/2020 | EMS TRAINING | 110 | | 6,050.00 | 07 | 07 | 100.000 | | | | |
| | 51005173 | GRP 15 | PT | P | 05/09/2020 | EMS TRAINING | 110 | | 6,048.00 | 07 | 07 | 100.000 | | | | |
| | 51005174 | GRP 15 | PT | P | 05/09/2020 | EMS TRAINING | 110 | | 6,048.00 | 07 | 07 | 100.000 | | | | |
| | 51005226 | GRP 15 | PT | P | 07/16/2020 | EMS TRAINING | 110 | | 8,127.00 | 07 | 07 | 100.000 | | | | |
| | 51005227 | GRP 15 | PT | P | 01/06/2020 | EMS TRAINING | 110 | | 6,048.00 | 07 | 07 | 100.000 | | | | |
| | 51005228 | GRP 15 | PT | P | 01/06/2020 | EMS TRAINING | 110 | | 4,347.00 | 07 | 07 | 100.000 | | | | |
| | 51006152 | GRP 15 | PT | P | 07/16/2020 | EMS TRAINING | 110 | | 3,024.00 | 07 | 07 | 100.000 | | | | |
| | 51006156 | GRP 15 | PT | P | 05/09/2020 | EMS TRAINING | 110 | | 3,024.00 | 07 | 07 | 100.000 | | | | |
| 67,323.00 Perm Budget Amt | | | | | | | 14 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 14 | 20,746.00 | 01 | 64.000 |
| INV PH SAN P | | | | | | | 08/29/2020 | ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL | 110 | 20,746.00 | 01 | 01 | 64.000 | | | |
| 51016536 GRP 08 PT P | | | | | | | 08/29/2020 | ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL | 110 | 20,746.00 | 01 | 01 | 64.000 | | | |
| 41,492.00 Perm Budget Amt | | | | | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 2 | 629.00 | 07 | 100.000 |
| PR WK IN PT | | | | | | | 01/06/2020 | EMS TRAINING | 110 | 629.00 | 07 | 07 | 100.000 | | | |
| 51005277 GRP 01 PT P | | | | | | | 01/06/2020 | EMS TRAINING | 110 | 629.00 | 07 | 07 | 100.000 | | | |
| 51005278 GRP 01 PT P | | | | | | | 05/22/2021 | EMS TRAINING | 110 | 1,497.00 | 07 | 07 | 100.000 | | | |
| 51005281 GRP 01 PT P | | | | | | | 01/20/2020 | EMS TRAINING | 110 | 913.00 | 07 | 07 | 100.000 | | | |
| 51005283 GRP 01 PT P | | | | | | | 09/16/2019 | EMS TRAINING | 110 | 629.00 | 07 | 07 | 100.000 | | | |
| 51005284 GRP 01 PT P | | | | | | | 08/01/2020 | EMS TRAINING | 110 | 913.00 | 07 | 07 | 100.000 | | | |
| 51005289 GRP 01 PT P | | | | | | | 05/26/2021 | EMS TRAINING | 110 | 629.00 | 07 | 07 | 100.000 | | | |
| 51005292 GRP 01 PT P | | | | | | | 01/06/2020 | EMS TRAINING | 110 | 913.00 | 07 | 07 | 100.000 | | | |
| 51005293 GRP 01 PT P | | | | | | | 05/22/2021 | EMS TRAINING | 110 | 913.00 | 07 | 07 | 100.000 | | | |
| 51005295 GRP 01 PT P | | | | | | | 08/01/2020 | EMS TRAINING | 110 | 913.00 | 07 | 07 | 100.000 | | | |
| 51011941 GRP 01 PT P | | | | | | | 05/26/2021 | EMS TRAINING | 110 | 299.00 | 07 | 07 | 100.000 | | | |
| 8,248.00 Perm Budget Amt | | | | | | | 10 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 10 | | | |

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|-------------------|--------------------|--------------|-----------|--------------|----------------|----------|---------------|--------------------|------------|----------|-----------------|
| Totals for Health | | | | | | | | | | | |

| | | | | | | | | | | | |
|------------|-----------------|----|----------|------|-----------------|---|----------|----|--|--|--|
| 117,063.00 | Perm Budget Amt | 26 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 26 | | | |
|------------|-----------------|----|----------|------|-----------------|---|----------|----|--|--|--|

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 150 Board of Elections

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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| SHORT DSSC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--------------|-----------------|-----------------|--------|-----------|-------------|---------------------------|------|-------|-----------------|---------|-------|--------------|
| CH EL CL C P | 51003576 | GRP 09 | PT | P | 01/08/2016 | ADMINISTRATION-BOE - DEM. | 110 | | 22,193.00 | 05 | | 100.000 |
| | 22,193.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Vac | 1 | | |
| DABAPRCOPBOE | 51014951 | GRP 13 | PT | P | 06/20/2020 | ADMINISTRATION-BOE - REP. | 110 | | 8,602.00 | 05 | | 100.000 |
| | 8,602.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Vac | 1 | | |
| ELC FIN CL P | 51007156 | GRP 06 | PT | P | 01/01/2020 | ADMINISTRATION-BOE - REP. | 110 | | 18,181.00 | 05 | | 100.000 |
| | 18,181.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Vac | 1 | | |
| ELC IN S S P | 51007157 | GRP 11 | PT | P | 03/19/2020 | ADMINISTRATION-BOE - REP. | 110 | | 26,076.00 | 05 | | 100.000 |
| | 26,076.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Vac | 1 | | |
| ELC WKR PTNB | 51016028 | GRP 01 | PT | P | 08/22/2019 | ADMINISTRATION-BOE - REP. | 110 | | 14,785.00 | 05 | | 100.000 |
| | 51016029 | GRP 01 | PT | P | 08/16/2019 | ADMINISTRATION-BOE - REP. | 110 | | 14,785.00 | 05 | | 100.000 |
| | 51016030 | GRP 01 | PT | P | 08/17/2019 | ADMINISTRATION-BOE - REP. | 110 | | 14,785.00 | 05 | | 100.000 |
| | 51016105 | GRP 01 | PT | P | 09/07/2019 | ADMINISTRATION-BOE - REP. | 110 | | 14,785.00 | 05 | | 100.000 |
| | 59,140.00 | Perm Budget Amt | | | 4 | Perm Vac | | 0 | Temp Vac | 4 | | |
| ELC WKR PT | 00003139 | GRP 01 | PT | P | 03/13/2021 | ADMINISTRATION-BOE - REP. | 110 | | 8,141.00 | 05 | | 100.000 |
| | 00003150 | GRP 01 | PT | P | 07/24/2020 | ADMINISTRATION-BOE - REP. | 110 | | 8,141.00 | 05 | | 100.000 |
| | 00003155 | GRP 01 | PT | P | 05/27/2020 | ADMINISTRATION-BOE - DEM. | 110 | | 8,141.00 | 05 | | 100.000 |
| | 00003157 | GRP 01 | PT | P | 01/18/2020 | ADMINISTRATION-BOE - REP. | 110 | | 2,963.00 | 05 | | 100.000 |
| | 00003159 | GRP 01 | PT | P | 09/10/2020 | ADMINISTRATION-BOE - DEM. | 110 | | 8,141.00 | 05 | | 100.000 |
| | 00003161 | GRP 01 | PT | P | 05/01/2021 | ADMINISTRATION-BOE - REP. | 110 | | 5,208.00 | 05 | | 100.000 |
| | 51007638 | GRP 01 | PT | P | 01/16/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 14,785.00 | 05 | | 100.000 |
| | 51007639 | GRP 01 | PT | P | 05/27/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 14,785.00 | 05 | | 100.000 |
| | 51012655 | GRP 01 | PT | P | 04/26/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 14,785.00 | 05 | | 100.000 |
| | 51012658 | GRP 01 | PT | P | 01/01/2019 | ADMINISTRATION-BOE - DEM. | 110 | | 14,785.00 | 05 | | 100.000 |
| | 59,875.00 | Perm Budget Amt | | | 10 | Perm Vac | | 0 | Temp Vac | 10 | | |
| JR EL CL PT | 51004176 | GRP 04 | PT | P | 01/30/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 16,167.00 | 05 | | 100.000 |
| | 51005585 | GRP 04 | PT | P | 08/27/2011 | ADMINISTRATION-BOE - REP. | 110 | | 16,167.00 | 05 | | 100.000 |
| | 51012979 | GRP 04 | PT | P | 01/01/2016 | ADMINISTRATION-BOE - REP. | 110 | | 16,167.00 | 05 | | 100.000 |

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 150 Board of Elections

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--------------|-----------------|-----------------|--------|-----------|-------------|---------------------------|------|-------|-----------------|-----------------|---------|--------------|
| MATECBOE PT | 51008695 | GRP 07 | PT | P | 09/15/2020 | ADMINISTRATION-BOE - DEM. | 110 | | 19,414.00 | 05 | 100.000 | |
| 19,414.00 | | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | 0 | Temp Vac |
| PR SUVP EL P | 51005970 | GRP 09 | PT | P | 04/26/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 22,193.00 | 05 | 100.000 | |
| 22,193.00 | | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | 0 | Temp Vac |
| SR EL CL PT | 51004839 | GRP 07 | PT | P | 05/27/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 19,414.00 | 05 | 100.000 | |
| 51014079 | | GRP 07 | PT | P | 09/02/2017 | ADMINISTRATION-BOE - REP. | 110 | | 19,414.00 | 05 | 100.000 | |
| 38,828.00 | | Perm Budget Amt | | | 2 | Perm Vac | | | 0.00 | Temp Budget Amt | 0 | Temp Vac |
| 363,003.00 | | Perm Budget Amt | | | 25 | Perm Vac | | | 0.00 | Temp Budget Amt | 0 | Temp Vac |

Totals for Board of Elections

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 162 Environment & Planning Division

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--|-----------------|-----------|---------|-----------|-------------|----------|------|-------|-----------------|---------|-------|--------------|
| INTERN SEAS | 51016419 | GRP 01 | Seasonp | | 01/01/2020 | PLANNING | 110 | | 11,373.00 | 07 | | 100.000 |
| Totals for Environment & Planning Division | | | | | | | | | | 1 | | |

| | | | | | | | | | | |
|-----------|-----------------|---|----------|------|-----------------|---|----------|-----------|----|---------|
| 11,373.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 11,373.00 | 07 | 100.000 |
| 11,373.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | | |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 164 Parks

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|------------------|--------------------|-----------------|-----------|--------------|----------------|---------------------------|------|-------|--------------------|-----------------|----------|-----------------|
| LIFEGD SEAS | 51003603 | GRP 45 | SeasonP | | 08/31/2020 | WENDDT/BENNETT BEACH PARK | 110 | | 5,380.00 | 02 | 100.000 | |
| | 51013372 | GRP 45 | SeasonP | | 08/31/2020 | WENDDT/BENNETT BEACH PARK | 110 | | 2,690.00 | 02 | 100.000 | |
| | 8,070.00 | Perm Budget Amt | | | 2 | Perm Vac | | | 0.00 | Temp Budget Amt | 0 | Temp Vac |
| PARK ATT SEA | 51011823 | GRP 33 | SeasonP | | 11/28/2020 | COWO LAKE PARK | 110 | | 4,351.00 | 03 | 100.000 | |
| | 4,351.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | 0 | Temp Vac |
| Totals for Parks | | | | | | | | | | | | |
| | 12,421.00 | Perm Budget Amt | | | 3 | Perm Vac | | | 0.00 | Temp Budget Amt | 0 | Temp Vac |

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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| SHORT DBSC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|------------|-----------------|-----------|--------|-----------|-------------|-------------|------|-------|-----------------|---------|-------|--------------|
| | 51002956 | GRP 11 | PT | P | 05/22/2021 | FIRE SAFETY | 110 | | 2,059.00 | 02 | 02 | 100.000 |
| | 51002962 | GRP 11 | PT | P | 10/21/2020 | FIRE SAFETY | 110 | | 2,059.00 | 02 | 02 | 100.000 |
| | 51002965 | GRP 11 | PT | P | 12/31/2020 | FIRE SAFETY | 110 | | 2,059.00 | 02 | 02 | 100.000 |
| | 51002966 | GRP 11 | PT | P | 01/04/2021 | FIRE SAFETY | 110 | | 2,059.00 | 02 | 02 | 100.000 |
| | 51002976 | GRP 11 | PT | P | 09/02/2020 | FIRE SAFETY | 110 | | 2,059.00 | 02 | 02 | 100.000 |

10,295.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Totals for Emergency Services

10,295.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---------------------|--------------------|---------------|-----------|--------------|----------------|----------|---------------|--------------------|------------|----------|-----------------|
| Totals for FUND 110 | | | | | | | | | | | |
| | 1,020,831.00 | Perm Fund Amt | | 116 | Perm Vac | | 68,984.00 | Temp Fund Amt | 5 | Temp Vac | 121 |

Run Totals: Total Perm Vac 116 Total Temp Vac 5 Total Vacancies 121 Total Positions 555 Percent 22%

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 100 Legislative Branch

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|-------|-----------------|-----------|--------|-----------|-------------|-------------------|------|-------|-----------------|---------|-------|--------------|
| DSSC | 00002166 | GRP 01 | FT | P | 06/25/2021 | ELECTED OFFICIALS | 110 | | 42,588.00 | | 05 | 100.000 |

42,588.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Totals for Legislative Branch

42,588.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSER
 Department: 105 Information & Support Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--------------|-----------------|-----------|--------|-----------|-------------|----------------------|------|-------|-----------------|---------|-------|--------------|
| PROG ANALYST | 51014577 | GRP 12 | FT | T | 09/03/2020 | APPLICATION SERVICES | 110 | | 58,635.00 | | 01 | 100.000 |
| | | | | | | | | | | | | |

0.00 Perm Budget Amt 0 Perm Vac 58,635.00 Temp Budget Amt 1 Temp Vac

0.00 Perm Budget Amt 0 Perm Vac 58,635.00 Temp Budget Amt 1 Temp Vac

Totals for Information & Support Services

Report: ZHR VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 112 Comptroller

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE | |
|--------------|-----------------|-----------------|--------|-----------|-------------|-----------------|------|-------|-----------------|-----------------|-------|--------------|--|
| ACC CLK TYP | 51001603 | GRP 04 | FT | P | 10/12/2019 | ACCOUNTING | 110 | | 34,035.00 | 01 | 01 | 100.000 | |
| | 34,035.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | 0 | Temp Vac | |
| ACCOUNTANT | 51011177 | GRP 09 | FT | T | 04/25/2020 | ACCOUNTING | 110 | | 46,723.00 | 01 | 01 | 100.000 | |
| | 51011179 | GRP 09 | FT | P | 03/21/2020 | ACCOUNTING | 110 | | 46,723.00 | 01 | 01 | 100.000 | |
| | 46,723.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 46,723.00 | Temp Budget Amt | 1 | Temp Vac | |
| DIR ACT SRV | 51014376 | GRP 15 | FT | T | 06/05/2021 | ACCOUNTING | 110 | | 78,622.00 | 01 | 01 | 100.000 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 78,622.00 | Temp Budget Amt | 1 | Temp Vac | |
| PARALEGAL | 51016326 | GRP 05 | FT | T | 06/05/2021 | ACCOUNTING | 110 | | 35,832.00 | 01 | 01 | 100.000 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 35,832.00 | Temp Budget Amt | 1 | Temp Vac | |
| SPV DP CN CL | 51014877 | GRP 10 | FT | P | 06/05/2021 | ACCOUNTING | 110 | | 49,941.00 | 01 | 01 | 100.000 | |
| | 49,941.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 49,941.00 | Temp Budget Amt | 0 | Temp Vac | |
| SR AP SYS SP | 51014026 | GRP 15 | FT | T | 06/05/2021 | ACCOUNTING | 110 | | 78,622.00 | 01 | 01 | 100.000 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 78,622.00 | Temp Budget Amt | 1 | Temp Vac | |
| SR AUDITOR | 51009170 | GRP 13 | FT | P | 03/20/2020 | AUDIT & CONTROL | 110 | | 63,898.00 | 01 | 01 | 100.000 | |
| | 63,898.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 63,898.00 | Temp Budget Amt | 0 | Temp Vac | |
| STAFF AUD | 51012879 | GRP 11 | FT | P | 11/23/2019 | AUDIT & CONTROL | 110 | | 54,897.00 | 01 | 01 | 100.000 | |
| | 54,897.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 54,897.00 | Temp Budget Amt | 0 | Temp Vac | |
| SYS ACCT | 00010206 | GRP 11 | FT | T | 04/25/2021 | ACCOUNTING | 110 | | 54,897.00 | 01 | 01 | 100.000 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 54,897.00 | Temp Budget Amt | 1 | Temp Vac | |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 112 Comptroller

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|------------------------|-----------------|-----------|--------|-----------|-------------|----------|------|-------|-----------------|---------|-------|--------------|
| Totals for Comptroller | | | | | | | | | | | | |

| | | | | | | | | |
|------------|-----------------|---|----------|------------|-----------------|---|----------|----|
| 249,494.00 | Perm Budget Amt | 5 | Perm Vac | 294,696.00 | Temp Budget Amt | 5 | Temp Vac | 10 |
|------------|-----------------|---|----------|------------|-----------------|---|----------|----|

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 113 County Clerk

Erle County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 As of: 06/30/2021

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---------------|--------------------|--------------|-----------|--------------|----------------|----------|------|-------|--------------------|------------|----------|-----------------|
|---------------|--------------------|--------------|-----------|--------------|----------------|----------|------|-------|--------------------|------------|----------|-----------------|

| | | | | | | | | | | | | |
|-------------|-----------|-----------------|----|---|------------|-----------|-----|--|-----------|---|----------|---------|
| CHF DOC CLK | 51001442 | GRP 09 | FT | P | 02/27/2021 | RECORDING | 110 | | 46,723.00 | | 01 | 100.000 |
| | 46,723.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | 0 | Temp Vac | |

| | | | | | | | | | | | | |
|----------|-----------|-----------------|----|---|------------|--|-----|--|-----------|---|----------|---------|
| MESSNGER | 51016039 | GRP 03 | FT | P | 04/10/2021 | ACTIONS AND PROCEEDINGS/PISTOL PERMITS | 110 | | 31,237.00 | | 03 | 100.000 |
| | 31,237.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | 0 | Temp Vac | |

| | | | | | | | | | | | | |
|-------------|----------|-----------------|----|---|------------|---------------------------|-----|--|------------|---|----------|---------|
| MOT VEH REP | 00006596 | GRP 05 | FT | T | 06/04/2021 | EAST BRANCH | 110 | | 35,832.00 | | 01 | 100.000 |
| | 51001429 | GRP 05 | FT | T | 04/10/2021 | SATELLITE/MOBILE BRANCHES | 110 | | 35,832.00 | | 01 | 100.000 |
| | 51001438 | GRP 05 | FT | T | 06/19/2021 | EAST BRANCH | 110 | | 35,832.00 | | 01 | 100.000 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 107,496.00 | 3 | Temp Vac | |

| | | | | | | | | | | | | |
|-----------|----------|-----------------|----|---|------------|----------------|-----|--|-----------|---|----------|---------|
| SR MV REP | 51002285 | GRP 07 | FT | T | 05/08/2021 | BUFFALO BRANCH | 110 | | 40,872.00 | | 01 | 100.000 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 40,872.00 | 1 | Temp Vac | |

Totals for County Clerk

| | | | | | | | | |
|-----------|-----------------|---|----------|------------|-----------------|---|----------|---|
| 77,960.00 | Perm Budget Amt | 2 | Perm Vac | 148,368.00 | Temp Budget Amt | 4 | Temp Vac | 6 |
|-----------|-----------------|---|----------|------------|-----------------|---|----------|---|

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 114 District Attorney

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 6
 Date: 08/10/2021
 Time: 15:35:43
 As of: 06/30/2021

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--------------|-----------------|-----------------|--------|-----------|-------------|-----------------|------|-------|-----------------|---------|----------|--------------|
| ASST DA IV | 51003273 | GRP 15 | FT | P | 07/14/2021 | SUPERIOR COURTS | 110 | | 76,386.00 | 04 | 04 | 100.000 |
| | 76,386.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| ASST DA V | 51000346 | GRP 16 | FT | P | 07/22/2021 | SUPERIOR COURTS | 110 | | 84,246.00 | 04 | 04 | 100.000 |
| | 84,246.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| ASST DIS A V | 51001961 | GRP 16 | FT | P | 11/16/2020 | SUPERIOR COURTS | 110 | | 84,246.00 | 07 | 07 | 100.000 |
| | 84,246.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| CON CR INV-X | 00001858 | GRP 10 | FT | P | 09/05/2020 | SUPERIOR COURTS | 110 | | 49,941.00 | 02 | 02 | 100.000 |
| | 49,941.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| DATA ENR OPR | 51013120 | GRP 04 | FT | T | 03/28/2021 | ADMINISTRATION | 110 | | 34,035.00 | 01 | 01 | 100.000 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | 1 | Temp Budget Amt | 1 | Temp Vac | |
| EX AST SEC D | 00003420 | GRP 18 | FT | P | 08/09/2021 | ADMINISTRATION | 110 | | 100,140.00 | 04 | 04 | 100.000 |
| | 100,140.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| LEGAL SEC | 00005833 | GRP 06 | FT | P | 10/12/2020 | SUPERIOR COURTS | 110 | | 38,276.00 | 01 | 01 | 100.000 |
| | 38,276.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| PARALEGAL | 51008252 | GRP 05 | FT | P | 06/05/2021 | SUPERIOR COURTS | 110 | | 35,832.00 | 01 | 01 | 100.000 |
| | 35,832.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| SR CL TYP | 51016236 | GRP 04 | FT | P | 10/24/2020 | LOWER COURTS | 110 | | 34,035.00 | 01 | 01 | 100.000 |
| | 34,035.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 0 | Temp Vac | |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSER
 Department: 114 District Attorney

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 As of: 06/30/2021

| SHORT | POSITION | JOB | EE | FILL | REFILL | DATE | FUNCTION | FUND | GRANT | BUDGETED | TOT | CS | COUNTY |
|------------------------------|----------|-------|-----|------|--------|------|----------|------|-------|----------|-----|----|--------|
| DESC | NUMBER | GROUP | GRP | STAT | DATE | | | | | AMOUNT | VAC | CD | SHARE |
| Totals for District Attorney | | | | | | | | | | | | | |

503,102.00 Perm Budget Amt 8 Perm Vac 34,035.00 Temp Budget Amt 1 Temp Vac 9

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 115 Office of the Sheriff

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 As of: 06/30/2021

| SHORT | POSITION | JOB | EE | FILL | REFILL | DATE | FUNCTION | FUND | GRANT | BUDGETED | TOT | CS | COUNTY |
|--------------|------------|--------|-----|------|--------|------------|--|------|-------|-----------------|-----|----------|---------|
| DESC | NUMBER | GROUP | GRP | STAT | | | | | | AMOUNT | VAC | CD | SHARE |
| AC CL TY CIV | 51012151 | GRP 04 | FT | P | | 12/28/2020 | COMMUNITY PROGRAMS | 110 | | 35,930.00 | | 01 | 100.000 |
| | 35,930.00 | | | | 1 | Perm Vac | | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| ACCT CLK SH | 51009141 | GRP 04 | FT | P | | 05/05/2021 | ADMINISTRATION AND PROFESSIONAL SERVICES | 110 | | 35,930.00 | | 01 | 100.000 |
| | 35,930.00 | | | | 1 | Perm Vac | | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| ADM ASST SH | 00000125 | GRP 09 | FT | T | | 08/29/2020 | ADMINISTRATION AND PROFESSIONAL SERVICES | 110 | | 49,038.00 | | 01 | 100.000 |
| | 0.00 | | | | 0 | Perm Vac | | | 1 | Temp Budget Amt | 1 | Temp Vac | |
| AVIATION MEC | 51016476 | GRP 16 | FT | P | | 01/01/2020 | POLICE SUPPORT SERVICES | 110 | | 90,368.00 | | 02 | 100.000 |
| | 90,368.00 | | | | 1 | Perm Vac | | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| CAPTAIN | 00000802 | GRP 11 | FT | P | | 06/19/2021 | POLICE/PATROL SERVICES | 110 | | 74,682.00 | | 01 | 100.000 |
| | 74,682.00 | | | | 1 | Perm Vac | | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| DEP SH CRIM | 00002418 | GRP 08 | FT | T | | 02/01/2020 | POLICE/PATROL SERVICES | 110 | | 61,520.00 | | 01 | 100.000 |
| | 00002450 | GRP 08 | FT | T | | 05/22/2021 | INVESTIGATIVE SERVICES | 110 | | 61,520.00 | | 01 | 100.000 |
| | 00002482 | GRP 08 | FT | P | | 07/08/2021 | POLICE/PATROL SERVICES | 110 | | 61,520.00 | | 01 | 100.000 |
| | 00002489 | GRP 08 | FT | T | | 12/20/2020 | POLICE/PATROL SERVICES | 110 | | 61,520.00 | | 01 | 100.000 |
| | 00002500 | GRP 08 | FT | T | | 09/27/2020 | POLICE/PATROL SERVICES | 110 | | 61,520.00 | | 01 | 100.000 |
| | 51001186 | GRP 08 | FT | P | | 06/29/2021 | POLICE/PATROL SERVICES | 110 | | 61,520.00 | | 01 | 100.000 |
| | 123,040.00 | | | | 2 | Perm Vac | | | 4 | Temp Budget Amt | 4 | Temp Vac | |
| PAY CLK SHER | 51012689 | GRP 05 | FT | P | | 04/27/2020 | ADMINISTRATION AND PROFESSIONAL SERVICES | 110 | | 37,794.00 | | 01 | 100.000 |
| | 37,794.00 | | | | 1 | Perm Vac | | | 0 | Temp Budget Amt | 0 | Temp Vac | |
| | 397,744.00 | | | | 7 | Perm Vac | | | 5 | Temp Budget Amt | 5 | Temp Vac | |

Totals for Office of the Sheriff

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSER
 Department: 116 Jail Management

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 Date: 08/10/2021
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 As of: 06/30/2021

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|-------------|-----------------|-----------------|--------|-----------|-------------|--|------|-------|-----------------|---------|---------|--------------|
| COR FAC MED | 51007817 | GRP 13 | FT | P | 01/11/2021 | CORRECTIONAL FACILITY MEDICAL SERVICES | 110 | | 54,373.00 | 02 | 100.000 | |
| | 54,373.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 1 | | |
| COR LIBRT | 00001934 | GRP 13 | FT | T | 06/19/2021 | SECURITY CF | 110 | | 62,003.00 | 01 | 100.000 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | 1 | Temp Budget Amt | 1 | | |
| COR OFF | 00001975 | GRP 11 | FT | P | 07/14/2021 | SECURITY CF | 110 | | 52,859.00 | 01 | 100.000 | |
| | 00002038 | GRP 11 | FT | P | 05/21/2021 | SECURITY CF | 110 | | 52,859.00 | 01 | 100.000 | |
| | 51004276 | GRP 11 | FT | P | 05/29/2021 | SECURITY CF | 110 | | 52,859.00 | 01 | 100.000 | |
| | 158,577.00 | Perm Budget Amt | | | 3 | Perm Vac | | 0 | Temp Budget Amt | 3 | | |
| COR OFF CF | 51014052 | GRP 11 | FT | P | 02/11/2021 | SECURITY CF | 110 | | 51,908.00 | 01 | 100.000 | |
| | 51,908.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 1 | | |
| COR SERG | 51011811 | GRP 12 | FT | P | 01/22/2022 | SECURITY CF | 110 | | 56,653.00 | 01 | 100.000 | |
| | 56,653.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0 | Temp Budget Amt | 1 | | |
| DEP SH OF | 00002583 | GRP 08 | FT | P | 03/02/2021 | SECURITY HC | 110 | | 52,859.00 | 01 | 100.000 | |
| | 00002665 | GRP 08 | FT | P | 06/17/2021 | TRANSPORTATION | 110 | | 52,859.00 | 01 | 100.000 | |
| | 00002674 | GRP 08 | FT | P | 06/23/2021 | TRANSPORTATION | 110 | | 52,859.00 | 01 | 100.000 | |
| | 00002688 | GRP 08 | FT | P | 04/21/2021 | SECURITY HC | 110 | | 52,859.00 | 01 | 100.000 | |
| | 00002695 | GRP 08 | FT | P | 07/28/2021 | SECURITY HC | 110 | | 52,859.00 | 01 | 100.000 | |
| | 00002709 | GRP 08 | FT | P | 05/18/2021 | SECURITY HC | 110 | | 52,859.00 | 01 | 100.000 | |
| | 00002734 | GRP 08 | FT | P | 06/03/2021 | SECURITY HC | 110 | | 52,859.00 | 01 | 100.000 | |
| | 00002739 | GRP 08 | FT | P | 03/16/2021 | SECURITY HC | 110 | | 52,859.00 | 01 | 100.000 | |
| | 00002796 | GRP 08 | FT | P | 01/07/2021 | TRANSPORTATION | 110 | | 52,859.00 | 01 | 100.000 | |
| | 51012182 | GRP 08 | FT | P | 04/06/2021 | SECURITY HC | 110 | | 52,859.00 | 01 | 100.000 | |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 116 Jail Management

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--------------|-----------------|-----------------|--------|-----------|-------------|--|------|-------|-----------------|-----------------|----------|--------------|
| HD NRS HC | 51010587 | GRP 10 | FT | T | 02/18/2021 | HOLDING CENTER MEDICAL SERVICES | 110 | | 68,600.00 | 02 | 100.000 | |
| | 51010781 | GRP 10 | FT | P | 03/20/2021 | HOLDING CENTER MEDICAL SERVICES | 110 | | 68,600.00 | 02 | 100.000 | |
| | 528,590.00 | Perm Budget Amt | | | 10 | Perm Vac | | | 0.00 | Temp Budget Amt | | |
| | | | | | | | | | | 0 | Temp Vac | |
| | | | | | | | | | | | | 10 |
| | | | | | | | | | | | | |
| LABORER SHER | 51009878 | GRP 04 | FT | P | 04/13/2021 | PROGRAMS HC | 110 | | 35,930.00 | 03 | 100.000 | |
| | 51011509 | GRP 04 | FT | P | 06/15/2021 | PROGRAMS HC | 110 | | 35,930.00 | 03 | 100.000 | |
| | 71,860.00 | Perm Budget Amt | | | 2 | Perm Vac | | | 0.00 | Temp Budget Amt | | |
| | | | | | | | | | | 0 | Temp Vac | |
| | | | | | | | | | | | | 2 |
| REC CLK HC | 00007786 | GRP 06 | FT | P | 06/02/2021 | SECURITY HC | 110 | | 40,325.00 | 01 | 100.000 | |
| | 00007794 | GRP 06 | FT | P | 01/03/2021 | SECURITY HC | 110 | | 40,325.00 | 01 | 100.000 | |
| | 80,650.00 | Perm Budget Amt | | | 2 | Perm Vac | | | 0.00 | Temp Budget Amt | | |
| | | | | | | | | | | 0 | Temp Vac | |
| | | | | | | | | | | | | 2 |
| RECEPT CF | 51011253 | GRP 05 | FT | P | 12/26/2020 | JAIL MANAGEMENT ADMINISTRATION | 110 | | 32,743.00 | 02 | 100.000 | |
| | 32,743.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | | |
| | | | | | | | | | | 0 | Temp Vac | |
| | | | | | | | | | | | | 1 |
| REG NURS HC | 51007847 | GRP 08 | FT | P | 06/23/2021 | HOLDING CENTER MEDICAL SERVICES | 110 | | 59,282.00 | 02 | 100.000 | |
| | 51010471 | GRP 08 | FT | P | 06/30/2021 | HOLDING CENTER MEDICAL SERVICES | 110 | | 59,282.00 | 02 | 100.000 | |
| | 51016082 | GRP 08 | FT | P | 07/06/2021 | HOLDING CENTER MEDICAL SERVICES | 110 | | 59,282.00 | 02 | 100.000 | |
| | 51016084 | GRP 08 | FT | T | 10/10/2020 | HOLDING CENTER MEDICAL SERVICES | 110 | | 59,282.00 | 02 | 100.000 | |
| | 51016086 | GRP 08 | FT | P | 03/26/2021 | HOLDING CENTER MEDICAL SERVICES | 110 | | 59,282.00 | 02 | 100.000 | |
| | 51016087 | GRP 08 | FT | P | 06/05/2021 | HOLDING CENTER MEDICAL SERVICES | 110 | | 59,282.00 | 02 | 100.000 | |
| | 296,410.00 | Perm Budget Amt | | | 5 | Perm Vac | | | 59,282.00 | Temp Budget Amt | | |
| | | | | | | | | | | 1 | Temp Vac | |
| | | | | | | | | | | | | 6 |
| REG NURSE CH | 51013382 | GRP 08 | FT | T | 11/07/2020 | CORRECTIONAL FACILITY MEDICAL SERVICES | 110 | | 56,291.00 | 02 | 100.000 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 56,291.00 | Temp Budget Amt | | |
| | | | | | | | | | | 1 | Temp Vac | |
| | | | | | | | | | | | | 1 |
| MDOASRPT(CF) | 51012034 | GRP 06 | RPT | P | 03/02/2021 | HOLDING CENTER MEDICAL SERVICES | 110 | | 17,115.00 | 01 | 100.000 | |
| | 17,115.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | | |
| | | | | | | | | | | 0 | Temp Vac | |
| | | | | | | | | | | | | 1 |
| SR ME SS RPT | 51010836 | GRP 04 | RPT | P | 06/04/2021 | HOLDING CENTER MEDICAL SERVICES | 110 | | 35,032.00 | 01 | 100.000 | |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 116 Jail Management

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNTION | FUND GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---------------|--------------------|-----------------|-----------|--------------|----------------|----------|---------------|--------------------|------------|----------|-----------------|
| | 35,032.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 |

Totals for Jail Management

1,452,511.00 Perm Budget Amt 29 Perm Vac 315,552.00 Temp Budget Amt 5 Temp Vac 34

| SHORT DESC | POSITION NUMBER | JOB GROUP | ES GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|------------|-----------------|-----------|--------|-----------|-------------|------------------------------|------|-------|-----------------|---------|----------|--------------|
| ACC CLK | 00000017 | GRP 04 | FT | P | 02/13/2021 | FINANCIAL RECORDS & SERVICES | 110 | | 34,035.00 | 01 | 47.370 | |
| | 00000021 | GRP 04 | FT | T | 01/17/2021 | SUPPORT COLLECTION UNIT | 110 | | 34,035.00 | 01 | 39.200 | |
| | | | | | | | | | | | | |
| | 34,035.00 | | | | 1 | Perm Vac | | | 34,035.00 | 1 | Temp Vac | |

| ACC CLK TYP | 00000067 | GRP 04 | FT | T | 02/27/2021 | FINANCIAL RECORDS & SERVICES | 110 | | 34,035.00 | 1 | Temp Vac | |
|-------------|----------|--------|----|---|------------|------------------------------|-----|--|-----------|---|-----------------|--|
| | | | | | | | | | | | | |
| | 0.00 | | | | 0 | Perm Vac | | | 34,035.00 | 1 | Temp Budget Amt | |

| ACCOUNTANT | 51010826 | GRP 09 | FT | P | 03/27/2021 | FINANCIAL RECORDS & SERVICES | 110 | | 46,723.00 | 01 | 47.370 | |
|------------|-----------|--------|----|---|------------|------------------------------|-----|--|-----------|----|-----------------|--|
| | | | | | | | | | | | | |
| | 46,723.00 | | | | 1 | Perm Vac | | | 0.00 | 0 | Temp Budget Amt | |

| ADM DIR P&CS | 51016203 | GRP 13 | FT | P | 09/25/2019 | SERVICES DIVISION ADMINISTRATION | 110 | | 63,898.00 | 01 | 49.200 | |
|--------------|-----------|--------|----|---|------------|----------------------------------|-----|--|-----------|----|-----------------|--|
| | | | | | | | | | | | | |
| | 63,898.00 | | | | 1 | Perm Vac | | | 0.00 | 0 | Temp Budget Amt | |

| ASC EMP COUN | 00000594 | GRP 11 | FT | P | 09/25/2021 | EMPLOYMENT ASSESSMENT | 110 | | 54,897.00 | 01 | 32.290 | |
|--------------|-----------|--------|----|---|------------|-----------------------|-----|--|-----------|----|-----------------|--|
| | | | | | | | | | | | | |
| | 54,897.00 | | | | 1 | Perm Vac | | | 0.00 | 0 | Temp Budget Amt | |

| AST SP INV | 51002613 | GRP 07 | FT | T | 05/25/2021 | INVESTIGATIONS AND COLLECTIONS | 110 | | 40,872.00 | 01 | 37.870 | |
|------------|----------|--------|----|---|------------|--------------------------------|-----|--|-----------|----|--------|--|
| | | | | | | | | | | | | |
| | 51004301 | | | | 06/05/2021 | INVESTIGATIONS AND COLLECTIONS | 110 | | 40,872.00 | 01 | 37.870 | |

| CASEWORKER | 00000918 | GRP 09 | FT | T | 04/10/2021 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 46,723.00 | 01 | 49.200 | |
|------------|----------|--------|----|---|------------|---------------------------------------|-----|--|-----------|----|--------|--|
| | | | | | | | | | | | | |
| | 00000921 | | | | 11/26/2020 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 46,723.00 | 01 | 49.200 | |
| | 00000927 | | | | 05/22/2021 | ADULT & FAMILY SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 00000941 | | | | 11/20/2020 | ADULT & FAMILY SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 00000969 | | | | 03/28/2020 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 46,723.00 | 01 | 49.200 | |
| | 00000970 | | | | 05/22/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 00001282 | | | | 05/28/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 00001310 | | | | 05/07/2021 | ADULT & FAMILY SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 00001313 | | | | 05/04/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 00001317 | | | | 03/02/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 00001322 | | | | 04/10/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51004214 | | | | 05/07/2021 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51004326 | | | | 01/08/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51008012 | | | | 02/05/2021 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51009578 | | | | 06/01/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51009579 | | | | 04/30/2021 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51012052 | | | | 05/04/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51012063 | | | | 02/08/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51012068 | | | | 05/06/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51012073 | | | | 05/10/2021 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 46,723.00 | 01 | 49.200 | |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--------------|-----------------|-----------------|--------|-----------|-------------|---|------|-------|-----------------|---------|----------|--------------|
| | 51012632 | GRP 09 | FT | P | 06/28/2021 | ADULT & FAMILY SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51013365 | GRP 09 | FT | T | 05/22/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51013367 | GRP 09 | FT | P | 04/16/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 51016666 | GRP 09 | FT | P | 03/24/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 01 | 49.200 | |
| | 981,183.00 | Perm Budget Amt | | | 21 | Perm Vac | | | 140,169.00 | 3 | Temp Vac | |
| CH PR TM IDR | 51012081 | GRP 11 | FT | P | 02/27/2021 | CPS AFTER HOURS PROGRAM | 110 | | 54,897.00 | 01 | 49.200 | |
| | 54,897.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | 0 | Temp Vac | |
| CH SUP IN SP | 51012359 | GRP 07 | FT | T | 01/30/2021 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 40,872.00 | 01 | 39.200 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 40,872.00 | 1 | Temp Vac | |
| CH SUP INV | 00001377 | GRP 07 | FT | T | 06/19/2021 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 40,872.00 | 01 | 39.200 | |
| | 51009605 | GRP 07 | FT | T | 06/05/2021 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 40,872.00 | 01 | 39.200 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 81,744.00 | 2 | Temp Vac | |
| CLERK | 00001470 | GRP 01 | FT | T | 06/06/2021 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 31,127.00 | 01 | 0.000 | |
| | 51009640 | GRP 01 | FT | T | 01/02/2021 | TTW-TRANSITION TO WORK TEAMS | 110 | | 31,127.00 | 01 | 38.650 | |
| | 51009644 | GRP 01 | FT | T | 12/19/2020 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 31,127.00 | 01 | 0.000 | |
| | 51009645 | GRP 01 | FT | T | 03/13/2021 | EFP - EMPLOYMENT & FIN PLANNING TEAMS | 110 | | 31,127.00 | 01 | 38.650 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 124,508.00 | 4 | Temp Vac | |
| CLERK TYPIST | 51003542 | GRP 01 | FT | T | 05/21/2021 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 31,127.00 | 01 | 39.200 | |
| | 51004218 | GRP 01 | FT | T | 05/08/2021 | BC WORKS CENTER | 110 | | 31,127.00 | 01 | 38.650 | |
| | 51004220 | GRP 01 | FT | T | 05/22/2021 | SNAP ELIGIBILITY TEAMS | 110 | | 31,127.00 | 01 | 50.000 | |
| | 51009663 | GRP 01 | FT | T | 04/26/2020 | EMPLOYMENT ASSESSMENT | 110 | | 31,127.00 | 01 | 32.290 | |
| | 51009665 | GRP 01 | FT | T | 02/13/2021 | FINANCIAL RECORDS & SERVICES | 110 | | 31,127.00 | 01 | 47.370 | |
| | 51009671 | GRP 01 | FT | T | 05/22/2021 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 31,127.00 | 01 | 0.000 | |
| | 51009692 | GRP 01 | FT | T | 05/09/2021 | FINANCIAL RECORDS & SERVICES | 110 | | 31,127.00 | 01 | 47.370 | |
| | 51010525 | GRP 01 | FT | T | 05/08/2021 | EFP - EMPLOYMENT & FIN PLANNING TEAMS | 110 | | 31,127.00 | 01 | 38.650 | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 249,016.00 | 8 | Temp Vac | |
| CLK SS 55A | 00001517 | GRP 01 | FT | T | 03/13/2021 | EMPLOYMENT ASSESSMENT | 110 | | 31,127.00 | 02 | 32.290 | |

Report: ZHR_VACANT_POS_RPT
 System: PRB/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 Time: 15:35:43
 As of: 06/30/2021

| SHORT DDESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--------------|-----------------|-----------------|--------|-----------|-------------|---------------------------------------|------|-------|-----------------|-----------------|-------|--------------|
| CORESTE-APS | 51012630 | GRP 06 | FT | P | 05/22/2021 | ADULT & FAMILY SERVICES | 110 | | 38,276.00 | 1 | 01 | 49.200 |
| | 38,276.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | | |
| COUN SS | 51002111 | GRP 14 | FT | T | 06/06/2021 | ADMINISTRATION | 110 | | 71,099.00 | 1 | 01 | 47.370 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 71,099.00 | Temp Budget Amt | | |
| CSWK SPAN SP | 00001328 | GRP 09 | FT | P | 05/06/2020 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 1 | 01 | 49.200 |
| | 51002113 | GRP 09 | FT | P | 05/08/2020 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 1 | 01 | 49.200 |
| | 51006969 | GRP 09 | FT | T | 03/13/2021 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 1 | 01 | 49.200 |
| | 51009738 | GRP 09 | FT | P | 08/02/2019 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 46,723.00 | 1 | 01 | 49.200 |
| | 51011555 | GRP 09 | FT | P | 08/02/2019 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 46,723.00 | 1 | 01 | 49.200 |
| | 51013368 | GRP 09 | FT | P | 06/19/2020 | CHILD PROTECTIVE SERVICES | 110 | | 46,723.00 | 1 | 01 | 49.200 |
| | 233,615.00 | Perm Budget Amt | | | 5 | Perm Vac | | | 46,723.00 | Temp Budget Amt | | |
| EMP COUNS | 51002622 | GRP 09 | FT | T | 06/07/2021 | EMPLOYMENT ASSESSMENT | 110 | | 46,723.00 | 1 | 01 | 32.290 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 46,723.00 | Temp Budget Amt | | |
| EN CR WK 1 | 00003315 | GRP 02 | FT | T | 04/24/2021 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 31,672.00 | 1 | 02 | 0.000 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 31,672.00 | Temp Budget Amt | | |
| PERS SUPV SS | 00007217 | GRP 14 | FT | P | 08/03/2020 | PERSONNEL/PAYROLL | 110 | | 69,083.00 | 1 | 01 | 47.370 |
| | 69,083.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | | |
| PRIN CLERK | 00007377 | GRP 06 | FT | T | 05/22/2021 | FINANCIAL RECORDS & SERVICES | 110 | | 38,276.00 | 1 | 01 | 49.200 |
| | 00007395 | GRP 06 | FT | P | 03/13/2021 | FINANCIAL RECORDS & SERVICES | 110 | | 38,276.00 | 1 | 01 | 47.370 |
| | 51008136 | GRP 06 | FT | P | 04/15/2020 | FINANCIAL RECORDS & SERVICES | 110 | | 38,276.00 | 1 | 01 | 49.200 |
| | 76,552.00 | Perm Budget Amt | | | 2 | Perm Vac | | | 38,276.00 | Temp Budget Amt | | |
| SOC WEL EX | 00009770 | GRP 06 | FT | T | 11/22/2020 | LONG TERM CARE ELIGIBILITY | 110 | | 38,276.00 | 1 | 01 | 0.000 |
| | 00009788 | GRP 06 | FT | T | 02/13/2021 | LTW-TRANSITION TO WORK TEAMS | 110 | | 38,276.00 | 1 | 01 | 38.650 |
| | 00009789 | GRP 06 | FT | T | 06/19/2021 | CHILD DAY CARE | 110 | | 38,276.00 | 1 | 01 | 49.200 |
| | 00009826 | GRP 06 | FT | T | 06/20/2021 | LONG TERM CARE ELIGIBILITY | 110 | | 38,276.00 | 1 | 01 | 0.000 |
| | 00009858 | GRP 06 | FT | T | 06/19/2021 | TEMP ASSIST SPECIALIZED TEAMS | 110 | | 38,276.00 | 1 | 01 | 38.650 |
| | 00009873 | GRP 06 | FT | P | 06/19/2021 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 38,276.00 | 1 | 01 | 0.000 |
| | 00009912 | GRP 06 | FT | T | 05/22/2021 | LONG TERM CARE ELIGIBILITY | 110 | | 38,276.00 | 1 | 01 | 0.000 |
| | 00009920 | GRP 06 | FT | T | 03/14/2021 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 38,276.00 | 1 | 01 | 0.000 |
| | 00009926 | GRP 06 | FT | T | 02/27/2021 | LTW-TRANSITION TO WORK TEAMS | 110 | | 38,276.00 | 1 | 01 | 38.650 |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--------------|-----------------|-----------------|--------|-----------|-------------|---|------|-------|-----------------|-----------------|-------|--------------|
| ===== | | | | | | | | | | | | |
| | 51002529 | GRP 06 | FT | T | 03/14/2021 | SNAP ELIGIBILITY TEAMS | 110 | | 38,276.00 | 01 | 01 | 50.000 |
| | 51002536 | GRP 06 | FT | T | 05/23/2021 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 38,276.00 | 01 | 01 | 0.000 |
| | 51003417 | GRP 06 | FT | T | 02/13/2021 | TTW-TRANSITION TO WORK TEAMS | 110 | | 38,276.00 | 01 | 01 | 38.650 |
| | 51003656 | GRP 06 | FT | T | 04/11/2021 | SNAP ELIGIBILITY TEAMS | 110 | | 38,276.00 | 01 | 01 | 50.000 |
| | 51007052 | GRP 06 | FT | T | 06/05/2021 | SNAP ELIGIBILITY TEAMS | 110 | | 38,276.00 | 01 | 01 | 50.000 |
| | 51009783 | GRP 06 | FT | T | 06/19/2021 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 38,276.00 | 01 | 01 | 0.000 |
| | 51009784 | GRP 06 | FT | T | 06/19/2021 | EFP - EMPLOYMENT & FIN PLANNING TEAMS | 110 | | 38,276.00 | 01 | 01 | 38.650 |
| | 51009791 | GRP 06 | FT | P | 06/29/2021 | SNAP ELIGIBILITY TEAMS | 110 | | 38,276.00 | 01 | 01 | 50.000 |
| | 51009792 | GRP 06 | FT | T | 05/08/2021 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 38,276.00 | 01 | 01 | 0.000 |
| | 51009819 | GRP 06 | FT | T | 04/26/2020 | SNAP ELIGIBILITY TEAMS | 110 | | 38,276.00 | 01 | 01 | 50.000 |
| | 51016694 | GRP 06 | FT | P | 06/29/2021 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 38,276.00 | 01 | 01 | 0.000 |
| ===== | | | | | | | | | | | | |
| | 114,828.00 | Perm Budget Amt | | | 3 | Perm Vac | | | 650,692.00 | Temp Budget Amt | 17 | Temp Vac |
| ===== | | | | | | | | | | | | |
| SOC WEL EX S | 51002671 | GRP 06 | FT | T | 08/29/2020 | EFP - EMPLOYMENT & FIN PLANNING TEAMS | 110 | | 38,276.00 | 01 | 01 | 38.650 |
| | 51016654 | GRP 06 | FT | P | 05/07/2021 | TTW-TRANSITION TO WORK TEAMS | 110 | | 38,276.00 | 01 | 01 | 38.650 |
| ===== | | | | | | | | | | | | |
| | 38,276.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 38,276.00 | Temp Budget Amt | 1 | Temp Vac |
| ===== | | | | | | | | | | | | |
| SR CASWRKER | 00008220 | GRP 10 | FT | T | 03/28/2021 | CASA - HOME CARE ELIGIBILITY TEAMS | 110 | | 49,941.00 | Temp Budget Amt | 1 | Temp Vac |
| ===== | | | | | | | | | | | | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 49,941.00 | Temp Budget Amt | 1 | Temp Vac |
| ===== | | | | | | | | | | | | |
| SR CH SUP IN | 00008336 | GRP 08 | FT | T | 08/06/2021 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 43,676.00 | Temp Budget Amt | 01 | 39.200 |
| | 00008339 | GRP 08 | FT | T | 07/28/2021 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 43,676.00 | Temp Budget Amt | 01 | 39.200 |
| | 00008347 | GRP 08 | FT | T | 06/19/2021 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 43,676.00 | Temp Budget Amt | 01 | 39.200 |
| ===== | | | | | | | | | | | | |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 131,028.00 | Temp Budget Amt | 3 | Temp Vac |
| ===== | | | | | | | | | | | | |
| SR CL TYP | 00008577 | GRP 04 | FT | T | 06/06/2021 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 34,035.00 | Temp Budget Amt | 01 | 38.650 |
| | 00008592 | GRP 04 | FT | T | 03/13/2021 | FINANCIAL RECORDS & SERVICES | 110 | | 34,035.00 | Temp Budget Amt | 01 | 49.200 |
| | 00008606 | GRP 04 | FT | T | 04/24/2021 | EMPLOYMENT ASSESSMENT | 110 | | 34,035.00 | Temp Budget Amt | 01 | 32.290 |
| | 00008620 | GRP 04 | FT | P | 06/05/2021 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 34,035.00 | Temp Budget Amt | 01 | 39.200 |
| | 51003659 | GRP 04 | FT | T | 04/25/2021 | TTW-TRANSITION TO WORK TEAMS | 110 | | 34,035.00 | Temp Budget Amt | 01 | 38.650 |
| | 51008312 | GRP 04 | FT | T | 04/10/2021 | CHILD PROTECTIVE SERVICES | 110 | | 34,035.00 | Temp Budget Amt | 01 | 49.200 |
| | 51009107 | GRP 04 | FT | P | 06/05/2021 | INVESTIGATIONS AND COLLECTIONS | 110 | | 34,035.00 | Temp Budget Amt | 01 | 37.870 |
| | 51009635 | GRP 04 | FT | P | 06/30/2021 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 34,035.00 | Temp Budget Amt | 01 | 0.000 |

| SHORT | POSITION | JOB | EE | FILL | REPL | DATE | FUNCTION | FUND | GRANT | BUDGETED | TOT | CS | COUNTY |
|--------------|------------|-----------------|-----|------|------------|----------|--------------------------------------|------|-------|------------|-----------------|----------|--------|
| DESC | NUMBER | GROUP | GRP | STAF | | | | | | AMOUNT | VAC | CD | SHARE |
| | 102,105.00 | Perm Budget Amt | | | 3 | Perm Vac | | | | 170,175.00 | Temp Budget Amt | | |
| SR CLERK | 00008405 | GRP 03 | FT | T | 11/08/2020 | | FINANCIAL RECORDS & SERVICES | 110 | | 32,743.00 | | 01 | 47.370 |
| | 00008407 | GRP 03 | FT | P | 04/12/2021 | | FINANCIAL RECORDS & SERVICES | 110 | | 32,743.00 | | 01 | 47.370 |
| | 51012807 | GRP 03 | FT | P | 01/02/2021 | | FINANCIAL RECORDS & SERVICES | 110 | | 32,743.00 | | 01 | 47.370 |
| | 65,486.00 | Perm Budget Amt | | | 2 | Perm Vac | | | | 32,743.00 | Temp Budget Amt | | |
| SR CON AID S | 51016681 | GRP 07 | FT | P | 06/11/2021 | | FISCAL MANAGEMENT | 110 | | 40,872.00 | | 01 | 48.000 |
| | 40,872.00 | Perm Budget Amt | | | 1 | Perm Vac | | | | 0.00 | Temp Budget Amt | | |
| SR CSWKR SS | 51012968 | GRP 10 | FT | T | 06/05/2021 | | ADULT & FAMILY SERVICES | 110 | | 49,941.00 | | 01 | 49.200 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | | 49,941.00 | Temp Budget Amt | | |
| SR PARALEGAL | 00009172 | GRP 07 | FT | T | 06/05/2021 | | CHILDREN'S SERVICES | 110 | | 40,872.00 | | 01 | 49.200 |
| | 00009174 | GRP 07 | FT | T | 05/08/2021 | | CHILDREN'S SERVICES | 110 | | 40,872.00 | | 01 | 49.200 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | | 81,744.00 | Temp Budget Amt | | |
| SR PERS CLK | 51010078 | GRP 07 | FT | P | 09/09/2021 | | PERSONNEL/PAYROLL | 110 | | 40,872.00 | | 01 | 47.370 |
| | 40,872.00 | Perm Budget Amt | | | 1 | Perm Vac | | | | 0.00 | Temp Budget Amt | | |
| SR SWE | 00009384 | GRP 07 | FT | T | 06/20/2021 | | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 40,872.00 | | 01 | 0.000 |
| | 00009386 | GRP 07 | FT | T | 06/20/2021 | | LONG TERM CARE ELIGIBILITY | 110 | | 40,872.00 | | 01 | 0.000 |
| | 00009388 | GRP 07 | FT | T | 05/09/2021 | | SNAP ELIGIBILITY TEAMS | 110 | | 40,872.00 | | 01 | 50.000 |
| | 00009464 | GRP 07 | FT | T | 11/22/2020 | | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 40,872.00 | | 01 | 0.000 |
| | 00009475 | GRP 07 | FT | P | 06/19/2021 | | SNAP ELIGIBILITY TEAMS | 110 | | 40,872.00 | | 01 | 50.000 |
| | 00009514 | GRP 07 | FT | T | 06/19/2021 | | EC WORKS CENTER | 110 | | 40,872.00 | | 01 | 50.000 |
| | 51003681 | GRP 07 | FT | P | 06/19/2021 | | SNAP ELIGIBILITY TEAMS | 110 | | 40,872.00 | | 01 | 38.650 |
| | 51005465 | GRP 07 | FT | T | 06/06/2021 | | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 40,872.00 | | 01 | 0.000 |
| | 51005469 | GRP 07 | FT | T | 01/17/2021 | | TEMP ASSIST SPECIALIZED TEAMS | 110 | | 40,872.00 | | 01 | 38.650 |
| | 122,616.00 | Perm Budget Amt | | | 3 | Perm Vac | | | | 286,104.00 | Temp Budget Amt | | |
| SS CLIN SP | 00009700 | GRP 11 | FT | P | 01/17/2020 | | SERVICES DIVISION ADMINISTRATION | 110 | | 54,897.00 | | 01 | 49.200 |
| | | | | | | | | | | | 7 | Temp Vac | |
| | | | | | | | | | | | | 10 | |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

Erle County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 As of: 06/30/2021

| SHORT DSSC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|------------|-----------------|-----------------|--------|-----------|-------------|----------|------|-------|-----------------|---------|-------|--------------|
| | 54,897.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | 0 | | Temp Vac |
| | | | | | | | | | | 1 | | |

| | | | | | | | | | | | | |
|--------------|----------|--------|----|---|------------|--------------------------------|-----|--|-----------|---|--|----------|
| SS DATA SPEC | 51016204 | GRP 09 | FT | P | 06/03/2021 | ADMIN. SUPPORT SERVICES ADMIN. | 110 | | 46,723.00 | 0 | | Temp Vac |
| | | | | | | | | | | 1 | | |

| | | | | | | | | | | | | |
|-----------|----------|--------|----|---|------------|---------------------------------------|-----|--|-----------|---|--|----------|
| SS TM WKR | 00009716 | GRP 05 | FT | T | 06/20/2021 | CHILD PROTECTIVE SERVICES | 110 | | 35,832.00 | 0 | | Temp Vac |
| | 00009744 | GRP 05 | FT | T | 02/27/2021 | ADOPTION | 110 | | 35,832.00 | 0 | | Temp Vac |
| | 51008084 | GRP 05 | FT | T | 04/25/2021 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 35,832.00 | 0 | | Temp Vac |
| | 51009748 | GRP 05 | FT | T | 04/24/2021 | CHILD PROTECTIVE SERVICES | 110 | | 35,832.00 | 0 | | Temp Vac |
| | 51009753 | GRP 05 | FT | T | 04/24/2021 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 35,832.00 | 0 | | Temp Vac |

| | | | | | | | | | | | | |
|------------|----------|--------|----|---|------------|-----------------------|-----|--|-----------|---|--|----------|
| WK REL SUP | 51003667 | GRP 04 | FT | P | 05/01/2021 | EMPLOYMENT ASSESSMENT | 110 | | 32,200.00 | 0 | | Temp Vac |
| | | | | | | | | | | 1 | | |

| | | | | | | | | | | | | |
|--|-----------|-----------------|--|--|---|----------|--|--|------|---|--|----------|
| | 32,200.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | 0 | | Temp Vac |
| | | | | | | | | | | 1 | | |

| | | | | | | | | | | | | |
|--|--------------|-----------------|--|--|----|----------|--|--|--------------|-----|--|----------|
| | 2,312,034.00 | Perm Budget Amt | | | 52 | Perm Vac | | | 2,721,547.00 | 71 | | Temp Vac |
| | | | | | | | | | | 123 | | |

Totals for Department of Social Services

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 122 Dept of Public Works

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 As of: 06/30/2021

| SHORT | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---------------------------|-----------------|-----------|--------|-----------|-------------|--------------------------------|------|-------|-----------------|---------|----------|--------------|
| LABORER | 00005575 | GRP 03 | FT | T | 05/22/2021 | UNIFIED COURT SYSTEM | 110 | | 31,237.00 | 03 | 03 | 11.000 |
| | 51016607 | GRP 03 | FT | P | 05/19/2021 | CUSTODIAL SERVICES | 110 | | 31,237.00 | 03 | 03 | 100.000 |
| 31,237.00 Perm Budget Amt | | | | | | | | | 31,237.00 | 1 | Temp Vac | 2 |
| PR ST CLK | 51009681 | GRP 07 | FT | T | 05/08/2021 | BUILDING MAINTENANCE & REPAIRS | 110 | | 40,872.00 | 01 | 01 | 100.000 |
| 0.00 Perm Budget Amt | | | | | | | | | 40,872.00 | 1 | Temp Vac | 1 |

Totals for Dept of Public Works

| | | | | | | | | |
|-----------|-----------------|---|----------|-----------|-----------------|---|----------|---|
| 31,237.00 | Perm Budget Amt | 1 | Perm Vac | 72,109.00 | Temp Budget Amt | 2 | Temp Vac | 3 |
|-----------|-----------------|---|----------|-----------|-----------------|---|----------|---|

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 124 Dept of Mental Health

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|----------------------------|-----------------|-----------|--------|-----------|-------------|------------------------------|------|-------|-----------------|---------|-------|--------------|
| FOR M H C DP | 51008632 | GRP 09 | FT | P | 05/04/2021 | ADULT MENTAL HEALTH SERVICES | 110 | | 46,723.00 | 0 | 01 | 0.000 |
| 46,723.00 Perm Budget Amt | | | | | | | | | | 1 | | |
| FOR M H S I A | 51012808 | GRP 11 | FT | P | 06/15/2021 | ADULT MENTAL HEALTH SERVICES | 110 | | 54,897.00 | 0 | 01 | 0.000 |
| | 51016625 | GRP 11 | FT | T | 01/02/2021 | ADULT MENTAL HEALTH SERVICES | 110 | | 54,897.00 | 0 | 01 | 50.000 |
| | 51016702 | GRP 11 | FT | P | 04/24/2021 | ADULT MENTAL HEALTH SERVICES | 110 | | 54,897.00 | 0 | 01 | 50.000 |
| 109,794.00 Perm Budget Amt | | | | | | | | | | 1 | | |
| 156,517.00 Perm Budget Amt | | | | | | | | | | 3 | | |
| 54,897.00 Temp Budget Amt | | | | | | | | | | 1 | | |
| 54,897.00 Temp Budget Amt | | | | | | | | | | 1 | | |
| 54,897.00 Temp Budget Amt | | | | | | | | | | 1 | | |

Totals for Dept of Mental Health

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REPL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|----------------------------|--------------------|--------------|-----------|--------------|--------------|------------------------------------|------|-------|--------------------|------------|----------|-----------------|
| JUVE JUS CON | 51016393 | GRP 10 | FT | P | 06/24/2021 | JUVENILE DELINQUENCY SERVICES TEAM | 110 | | 49,941.00 | 01 | 51.000 | |
| 49,941.00 Perm Budget Amt | | | | | | | | | | 1 | | |
| YTH DET WK | 00010495 | GRP 06 | FT | P | 04/30/2021 | SECURE CHILD CARE | 110 | | 36,710.00 | 01 | 51.000 | |
| | 00010503 | GRP 06 | FT | T | 04/24/2021 | SECURE CHILD CARE | 110 | | 36,710.00 | 01 | 51.000 | |
| | 00010510 | GRP 06 | FT | P | 05/01/2021 | SECURE CHILD CARE | 110 | | 36,710.00 | 01 | 51.000 | |
| | 00010512 | GRP 06 | FT | T | 03/13/2021 | SECURE CHILD CARE | 110 | | 36,710.00 | 01 | 51.000 | |
| | 00010518 | GRP 06 | FT | P | 05/13/2021 | SECURE CHILD CARE | 110 | | 36,710.00 | 01 | 51.000 | |
| | 51010476 | GRP 06 | FT | P | 06/16/2021 | SECURE CHILD CARE | 110 | | 36,710.00 | 01 | 51.000 | |
| | 51010477 | GRP 06 | FT | P | 04/07/2021 | SECURE CHILD CARE | 110 | | 36,710.00 | 01 | 51.000 | |
| | 51010481 | GRP 06 | FT | P | 07/01/2021 | SECURE CHILD CARE | 110 | | 36,710.00 | 01 | 51.000 | |
| 220,260.00 Perm Budget Amt | | | | | | | | | | 8 | | |
| 73,420.00 Temp Budget Amt | | | | | | | | | | 2 | | |
| 73,420.00 Temp Budget Amt | | | | | | | | | | 2 | | |

Totals for Youth Services Division

270,201.00 Perm Budget Amt 7 Perm Vac 73,420.00 Temp Budget Amt 2 Temp Vac 9

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSER
 Department: 126 Probation

Erie County
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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|----------------------------|--------------------|--------------|-----------|--------------|----------------|--|------|-------|--------------------|------------|----------|-----------------|
| PERS CLK | 51016467 | GRP 06 | FT | P | 03/13/2021 | PROBATION ADMINISTRATION & OPERATIONS | 110 | | 38,276.00 | 0 | 01 | 88.000 |
| 38,276.00 Perm Budget Amt | | | | | | | | | | 1 | | |
| PROB OFFICER | 00007484 | GRP 11 | FT | T | 07/04/2020 | PROBATION SERVICES - JUVENILE/FAM CRT. | 110 | | 54,897.00 | 0 | 01 | 88.000 |
| | 00007502 | GRP 11 | FT | P | 03/31/2021 | PROBATION SERVICES - ADULT | 110 | | 54,897.00 | 0 | 01 | 75.230 |
| | 00007524 | GRP 11 | FT | P | 05/04/2021 | ALTERNATIVES TO INCARCERATION INIT. | 110 | | 54,897.00 | 0 | 01 | 88.000 |
| | 51010802 | GRP 11 | FT | T | 06/19/2021 | PROBATION SERVICES - JUVENILE/FAM CRT. | 110 | | 54,897.00 | 0 | 01 | 88.000 |
| 109,794.00 Perm Budget Amt | | | | | | | | | | 2 | | |
| SR CL TYP | 51006384 | GRP 04 | FT | P | 05/18/2021 | PROBATION SERVICES - ADULT | 110 | | 34,035.00 | 0 | 01 | 0.000 |
| 34,035.00 Perm Budget Amt | | | | | | | | | | 1 | | |
| Totals for Probation | | | | | | | | | | 6 | | |
| 182,105.00 Perm Budget Amt | | | | | | | | | | 4 | | |
| 109,794.00 Temp Budget Amt | | | | | | | | | | 2 | | |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

Erie County
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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--------------|-----------------|-----------------|--------|-----------|-------------|--|------|-------|-----------------|---------|-------|--------------|
| ACC CLK | 51016676 | GRP 04 | FT | T | 12/11/2020 | CHILDREN WITH SPECIAL NEEDS ADMIN. | 110 | | 34,035.00 | 1 | 01 | 47.000 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 34,035.00 | 1 | | |
| BS CR CH SP | 00000795 | GRP 11 | FT | P | 07/16/2021 | CHILDREN WITH SPECIAL NEEDS ADMIN. | 110 | | 54,897.00 | 0 | 01 | 47.000 |
| | 54,897.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 54,897.00 | 0 | | |
| EXEC ASST | 00003405 | GRP 15 | FT | P | 02/01/2020 | PUBLIC/GOVERNMENT OUTREACH | 110 | | 76,386.00 | 0 | 04 | 64.000 |
| | 76,386.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 76,386.00 | 0 | | |
| LAB TECH PH | 00005504 | GRP 09 | FT | T | 01/30/2021 | PUBLIC HEALTH MICRO LAB | 110 | | 46,723.00 | 0 | 01 | 64.000 |
| | 00005506 | GRP 09 | FT | T | 01/30/2021 | PUBLIC HEALTH MICRO LAB | 110 | | 46,723.00 | 0 | 01 | 64.000 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 93,446.00 | 2 | | |
| MED OFF ASST | 51011554 | GRP 04 | FT | T | 03/13/2021 | TB OUTREACH | 110 | | 34,035.00 | 1 | 01 | 64.000 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 34,035.00 | 1 | | |
| PEST CNT WKR | 00007224 | GRP 04 | FT | P | 06/02/2021 | ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL | 110 | | 32,200.00 | 0 | 03 | 64.000 |
| | 32,200.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 32,200.00 | 0 | | |
| REG NURSE | 51012178 | GRP 08 | FT | P | 07/28/2020 | YOUTH DETENTION HEALTH SERVICES | 110 | | 56,291.00 | 0 | 02 | 50.000 |
| | 56,291.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 56,291.00 | 0 | | |
| SR CL TYP | 51016561 | GRP 04 | FT | P | 06/29/2020 | SURVEILLANCE & EPIDEMIOLOGY | 110 | | 34,035.00 | 0 | 01 | 64.000 |
| | 34,035.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 34,035.00 | 0 | | |
| CHIABTPH RPT | 51013186 | GRP 10 | RPT | T | 01/30/2021 | PUBLIC HEALTH LAB ADMINISTRATION | 110 | | 29,964.00 | 0 | 01 | 64.000 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 29,964.00 | 0 | | |
| PH NURSE RPT | 51014626 | GRP 09 | RPT | P | 05/19/2021 | TB OUTREACH | 110 | | 36,191.00 | 1 | 01 | 64.000 |
| | 0.00 | Perm Budget Amt | | | 0 | Perm Vac | | | 36,191.00 | 1 | | |

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 127 Health

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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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| SHORT | POSITION | JOB | ES | FILL | REFILL | FUNCTION | FUND | GRANT | BUDGETED | TOT | CS | COUNTY |
|-------|-----------|-----------------|-----|------|--------|----------|------|-------|----------|-----------------|----------|--------|
| DESC | NUMBER | GROUP | GRP | STAT | DATE | | | | AMOUNT | VAC | CD | SHARE |
| | 36,191.00 | Perm Budget Amt | | | 1 | Perm Vac | | | 0.00 | Temp Budget Amt | | |
| | | | | | | | | | | 0 | Temp Vac | |
| | | | | | | | | | | | | 1 |

Totals for Health

290,000.00 Perm Budget Amt 6 Perm Vac 191,480.00 Temp Budget Amt 5 Temp Vac 11

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 150 Board of Elections

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| SHORT | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REHIRE DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|----------------------------|-----------------|-----------|--------|-----------|-------------|---------------------------|------|-------|-----------------|---------|-------|--------------|
| COM OP BD EL | 51004171 | GRP 07 | FT | P | 01/17/2020 | ADMINISTRATION-BOE - DEM. | 110 | | 40,872.00 | 05 | 05 | 100.000 |
| | 51006950 | GRP 07 | FT | P | 01/20/2018 | ADMINISTRATION-BOE - DEM. | 110 | | 40,872.00 | 05 | 05 | 100.000 |
| 81,744.00 Perm Budget Amt | | | | | | | | | | | | |
| 2 Perm Vac | | | | | | | | | | | | |
| DATA PROJ C | 51012406 | GRP 13 | FT | P | 02/24/2020 | ADMINISTRATION-BOE - DEM. | 110 | | 63,898.00 | 05 | 05 | 100.000 |
| 63,898.00 Perm Budget Amt | | | | | | | | | | | | |
| 1 Perm Vac | | | | | | | | | | | | |
| ELECT CLK | 51004927 | GRP 06 | FT | P | 02/06/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 38,276.00 | 05 | 05 | 100.000 |
| | 51007031 | GRP 06 | FT | P | 09/28/2020 | ADMINISTRATION-BOE - DEM. | 110 | | 38,276.00 | 05 | 05 | 100.000 |
| | 51009356 | GRP 06 | FT | P | 01/09/2021 | ADMINISTRATION-BOE - REP. | 110 | | 38,276.00 | 05 | 05 | 100.000 |
| | 51010510 | GRP 06 | FT | P | 08/02/2019 | ADMINISTRATION-BOE - REP. | 110 | | 38,276.00 | 05 | 05 | 100.000 |
| | 51013177 | GRP 06 | FT | P | 02/22/2021 | ADMINISTRATION-BOE - REP. | 110 | | 38,276.00 | 05 | 05 | 100.000 |
| | 51014311 | GRP 06 | FT | P | 01/01/2020 | ADMINISTRATION-BOE - REP. | 110 | | 38,276.00 | 05 | 05 | 100.000 |
| 229,656.00 Perm Budget Amt | | | | | | | | | | | | |
| 6 Perm Vac | | | | | | | | | | | | |
| JR ELECT CLK | 51002207 | GRP 04 | FT | P | 01/01/2020 | ADMINISTRATION-BOE - DEM. | 110 | | 34,035.00 | 05 | 05 | 100.000 |
| | 51003563 | GRP 04 | FT | P | 06/21/2019 | ADMINISTRATION-BOE - DEM. | 110 | | 34,035.00 | 05 | 05 | 100.000 |
| | 51004768 | GRP 04 | FT | P | 04/27/2019 | ADMINISTRATION-BOE - REP. | 110 | | 34,035.00 | 05 | 05 | 100.000 |
| | 51010548 | GRP 04 | FT | P | 03/22/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 34,035.00 | 05 | 05 | 100.000 |
| | 51012039 | GRP 04 | FT | P | 06/23/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 34,035.00 | 05 | 05 | 100.000 |
| 170,175.00 Perm Budget Amt | | | | | | | | | | | | |
| 5 Perm Vac | | | | | | | | | | | | |
| MACH TEC BOE | 51007132 | GRP 07 | FT | P | 05/28/2016 | ADMINISTRATION-BOE - DEM. | 110 | | 40,872.00 | 05 | 05 | 100.000 |
| | 51007756 | GRP 07 | FT | P | 12/09/2014 | ADMINISTRATION-BOE - DEM. | 110 | | 40,872.00 | 05 | 05 | 100.000 |
| 81,744.00 Perm Budget Amt | | | | | | | | | | | | |
| 2 Perm Vac | | | | | | | | | | | | |
| PRIN EL CLK | 00007408 | GRP 08 | FT | P | 03/19/2018 | ADMINISTRATION-BOE - REP. | 110 | | 43,676.00 | 05 | 05 | 100.000 |
| | 00007410 | GRP 08 | FT | P | 04/25/2016 | ADMINISTRATION-BOE - REP. | 110 | | 43,676.00 | 05 | 05 | 100.000 |
| 87,352.00 Perm Budget Amt | | | | | | | | | | | | |
| 2 Perm Vac | | | | | | | | | | | | |
| SEC COM ELEC | 51011881 | GRP 08 | FT | P | 01/09/2014 | ADMINISTRATION-BOE - REP. | 110 | | 42,474.00 | 05 | 05 | 100.000 |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 150 Board of Elections

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| SHORT | POSITION | JOB | EE | FILL | REHIRE | DATE | FUNCTION | FUND | GRANT | BUDGETED | TOT | CS | COUNTY |
|--------------|------------|-----------------|-----|------|--------|------------|---------------------------|--------|-----------------|----------|----------|----|---------|
| DESC | NUMBER | GROUP | GRP | STAT | | | | AMOUNT | VAC | CD | SHARE | | |
| | 42,474.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| SR ELEC CLK | 00008752 | GRP 07 | FT | P | | 07/13/2021 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 00008757 | GRP 07 | FT | P | | 03/18/2020 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 51003617 | GRP 07 | FT | P | | 09/14/2017 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 51004553 | GRP 07 | FT | P | | 01/17/2018 | ADMINISTRATION-BOE - DEM. | 110 | | | | 05 | 100.000 |
| | 163,488.00 | Perm Budget Amt | | | 4 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| SUBV BA DES | 51009102 | GRP 12 | FT | P | | 01/01/2020 | ADMINISTRATION-BOE - DEM. | 110 | | | | 05 | 100.000 |
| | 58,635.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| VOT VAC TECH | 51008243 | GRP 07 | FT | P | | 03/28/2015 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 51009341 | GRP 07 | FT | P | | 03/09/2020 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 51010043 | GRP 07 | FT | P | | 05/02/2018 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 122,616.00 | Perm Budget Amt | | | 3 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| VOT STS COOR | 51014426 | GRP 08 | FT | P | | 05/02/2018 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 43,676.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| WEB COM BOE | 51014952 | GRP 10 | FT | P | | 09/05/2019 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 49,941.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| ADM AS BOE R | 51003727 | GRP 09 | RPT | P | | 05/17/2014 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 42,814.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| CLK BE ELC R | 51010140 | GRP 01 | RPT | P | | 03/22/2021 | ADMINISTRATION-BOE - DEM. | 110 | | | | 05 | 100.000 |
| | 30,349.00 | Perm Budget Amt | | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| COUN BOE-RPT | 51012977 | GRP 14 | RPT | P | | 03/19/2016 | ADMINISTRATION-BOE - REP. | 110 | | | | 05 | 100.000 |
| | 51014301 | GRP 14 | RPT | P | | 12/08/2017 | ADMINISTRATION-BOE - DEM. | 110 | | | | 05 | 100.000 |

Report: ZHR_VACANT_POS_RPT
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 Department: 150 Board of Elections

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| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|-------------------------------|-----------------|-----------------|--------|-----------|-------------|---------------------------|------|-----------------|-----------------|----------|-------|--------------|
| ===== | | | | | | | | | | | | |
| | 138,642.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| ===== | | | | | | | | | | | | |
| ELEC CLK RPT | 51005612 | GRP 06 | RPT | P | 12/22/2018 | ADMINISTRATION-BOE - DEM. | 110 | | 19,138.00 | | 05 | 100.000 |
| | 51008525 | GRP 06 | RPT | P | 05/14/2018 | ADMINISTRATION-BOE - REP. | 110 | | 37,319.00 | | 05 | 100.000 |
| | 51013452 | GRP 06 | RPT | P | 01/01/2018 | ADMINISTRATION-BOE - REP. | 110 | | 37,319.00 | | 05 | 100.000 |
| | 51013453 | GRP 06 | RPT | P | 01/20/2018 | ADMINISTRATION-BOE - REP. | 110 | | 37,319.00 | | 05 | 100.000 |
| ===== | | | | | | | | | | | | |
| | 131,095.00 | Perm Budget Amt | | | 4 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| ===== | | | | | | | | | | | | |
| JR EL CL RPT | 51004555 | GRP 04 | RPT | P | 04/27/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 17,018.00 | | 05 | 100.000 |
| | 51007554 | GRP 04 | RPT | P | 12/15/2020 | ADMINISTRATION-BOE - REP. | 110 | | 33,184.00 | | 05 | 100.000 |
| ===== | | | | | | | | | | | | |
| | 50,202.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| ===== | | | | | | | | | | | | |
| SR COM OP RP | 51010731 | GRP 08 | RPT | P | 12/04/2015 | ADMINISTRATION-BOE - DEM. | 110 | | 42,584.00 | | 05 | 100.000 |
| ===== | | | | | | | | | | | | |
| | 42,584.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| ===== | | | | | | | | | | | | |
| SR EL CL RPT | 51006647 | GRP 07 | RPT | P | 09/04/2018 | ADMINISTRATION-BOE - REP. | 110 | | 39,850.00 | | 05 | 100.000 |
| | 51010581 | GRP 07 | RPT | P | 01/01/2020 | ADMINISTRATION-BOE - DEM. | 110 | | 39,850.00 | | 05 | 100.000 |
| ===== | | | | | | | | | | | | |
| | 79,700.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| ===== | | | | | | | | | | | | |
| VO MA TE RPT | 51010013 | GRP 07 | RPT | P | 08/17/2020 | ADMINISTRATION-BOE - REP. | 110 | | 39,850.00 | | 05 | 100.000 |
| ===== | | | | | | | | | | | | |
| | 39,850.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| ===== | | | | | | | | | | | | |
| Totals for Board of Elections | | | | | | | | | | | | |
| | 1,750,635.00 | Perm Budget Amt | | | 43 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | |
| ===== | | | | | | | | | | | | |
| | | | | | | | | | | | | 43 |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 160 County Attorney - Dept of Law

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| SHORT | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--|-----------------|-----------|--------|-----------|-------------|--------------------------------|------|-------|-----------------|---------|-------|--------------|
| CON AID CA R | 51015576 | GRP 06 | RPT | P | 03/26/2021 | MEDICAID ANTI-FRAUD TASK FORCE | 110 | | 30,621.00 | | 01 | 0.000 |
| Totals for County Attorney - Dept of Law | | | | | | | | | | 1 | | |

| | | | | | | | | |
|-----------|-----------------|---|----------|------|-----------------|---|----------|---|
| 30,621.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 |
| 30,621.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 162 Environment & Planning Divis'n

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| SHORT | POSITION | JOB | EE | FILL | REHILL | DATE | FUNCTION | FUND | GRANT | BUDGETED | TOT | CS | COUNTY |
|---------|----------|--------|-----|------|------------|------|-----------------------|------|-------|------------|-----|----|---------|
| DESC | NUMBER | GROUP | GRP | STAT | DATE | | | | | AMOUNT | VAC | CD | SHARE |
| COM EEP | 00001767 | GRP 20 | FT | P | 05/26/2021 | | ENV & PLANNING ADMIN. | 110 | | 118,050.00 | | 05 | 100.000 |

118,050.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Totals for Environment & Planning Divis'n

118,050.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 163 Senior Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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|----------------------------|--------------------|--------------|-----------|--------------|----------------|----------------------|------|-------|--------------------|------------|----------|-----------------|
| EN CR WK 1 | 00003306 | GRP 02 | FT | P | 06/07/2021 | SENIOR SERVICES HEAP | 110 | | 31,672.00 | 1 | 02 | 0.000 |
| Totals for Senior Services | | | | | | | | | | 1 | | |

| | | | | | | | | |
|-----------|-----------------|---|----------|------|-----------------|---|----------|---|
| 31,672.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 |
| 31,672.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 |

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 164 Parks

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 Time: 15:35:43
 As of: 06/30/2021

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---------------|--------------------|--------------|-----------|--------------|----------------|------------|------|-------|--------------------|------------|----------|-----------------|
| PK MN WK II | 51001485 | GRP 05 | FT | T | 05/22/2021 | EMERY PARK | 110 | | 37,448.00 | 1 | 03 | 100.000 |

0.00 Perm Budget Amt 0 Perm Vac 37,448.00 Temp Budget Amt 1 Temp Vac

Totals for Parks

0.00 Perm Budget Amt 0 Perm Vac 37,448.00 Temp Budget Amt 1 Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 31
 Date: 08/10/2021
 Time: 15:35:43
 As of: 06/30/2021

| SHORT | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|--|-----------------|-----------|--------|-----------|-------------|-------------|------|-------|-----------------|---------|-------|--------------|
| AST CRD FIR | 00000337 | GRP 09 | FT | P | 07/12/2021 | FIRE SAFETY | 110 | | 46,723.00 | 1 | 01 | 100.000 |
| 46,723.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|----------|--------|----|---|------------|-------------------|-----|--|-----------|---|----|---------|
| BLDG GD | 51015602 | GRP 04 | FT | T | 06/09/2021 | BUILDING SECURITY | 110 | | 32,200.00 | 1 | 01 | 100.000 |
| 0.00 Perm Budget Amt 0 Perm Vac 32,200.00 Temp Budget Amt 1 Temp Vac | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|----------|--------|----|---|------------|-------------|-----|--|-----------|---|----|---------|
| SR RAD TECH | 00009227 | GRP 10 | FT | P | 07/28/2021 | FIRE SAFETY | 110 | | 49,941.00 | 1 | 01 | 100.000 |
| 49,941.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac | | | | | | | | | | | | |

Totals for Emergency Services

| | | | | | | | | |
|-----------|-----------------|---|----------|-----------|-----------------|---|----------|---|
| 96,664.00 | Perm Budget Amt | 2 | Perm Vac | 32,200.00 | Temp Budget Amt | 1 | Temp Vac | 3 |
|-----------|-----------------|---|----------|-----------|-----------------|---|----------|---|

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

| REPORT: ZHR_VACANT_POS_RPT | SYSTEM: PRD/100/ZHR_VACANT_RPT | DEPARTMENT: 167 | EMERGENCY SERVICES | BUDGETED AMOUNT | TOT VAC | CS SHARE | COUNTY |
|----------------------------|--------------------------------|-----------------|--------------------|-----------------|--------------|---------------|------------|
| USER: SCHLOSSK | | | | | | | |
| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAFF | REFILL DATE | FUNCTION | FUND GRANT |
| | | | | | | | |
| TOTALS FOR FUND 110 | | | | 173 | Perm Vac | | |
| 7,993,135.00 | | | | | 4,439,299.00 | Temp Fund Amt | 106 |
| | | | | | | Temp Vac | 279 |

| | | | | | | | | | | |
|-------------|----------------|-----|----------------|-----|-----------------|-----|-----------------|-------|---------|----|
| Run Totals: | Total Perm Vac | 173 | Total Temp Vac | 106 | Total Vacancies | 279 | Total Positions | 3,717 | Percent | 8% |
|-------------|----------------|-----|----------------|-----|-----------------|-----|-----------------|-------|---------|----|