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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

April 14, 2021

The Honorable
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: COVID-19 Transfer Notification

Dear Honorable Legislators:

Per Budget Resolution #99 of the 2021 Adopted Budget, this letter serves as notice to your Honorable Body that Erie County has made the following budgetary adjustments above $10,000:

Department	Account		Increase/ (Decrease)
COVID-19 Response Fund 252 - Expense Adjustments			
105	Division of Information & Support		
	561410	Lab & Technical Equipment	106,500
	Division of Information & Support Total		106,500
11310	Registrar Division		
	516020	Professional Svcs Contracts & Fees	13,397
	Registrar Division Total		13,397
11320	Auto Bureau Division		
	516020	Professional Svcs Contracts & Fees	231,791
	Auto Bureau Division Total		231,791
11510	Sheriff Division		
	500330	Holiday Worked	12,918
	501000	Overtime	92,105
	502000	Fringe Benefits	36,180
	Sheriff Division Total		141,203

116	Jail Management		
	500300	Shift Differential	10,557
	500330	Holiday Worked	120,641
	501000	Overtime	179,831
	502000	Fringe Benefits	66,844
	Jail Management Total		377,873
11650	Correctional Health Services		
	501000	Overtime	11,894
	Correctional Health Services Total		11,894
120	Department of Social Services		
	500000	Full Time - Salaries	99,157
	502000	Fringe Benefits	61,820
	516020	Professional Svcs Contracts & Fees	6,793,070
	525095	Virtual Learning	153,274
	Department of Social Services Total		7,107,321
12700	Health Division		
	500330	Holiday Worked	12,682
	501000	Overtime	141,348
	502000	Fringe Benefits	39,177
	505800	Medical & Health Supplies	221,143
	516020	Professional Svcs Contracts & Fees	508,315
	545000	Rental Charges	300,000
	561410	Lab & Technical Equipment	288,772
	561420	Office Furniture & Fixtures	60,163
	980000	ID DISS Services	17,964
	Health Division Total		1,589,564
14010	County-wide Acct Budget		
	598900	County Contingency	(9,633,918)
	County-wide Acct Budget Total		(9,633,918)
16700	Homeland Security & Emergency Services		
	500000	Full Time - Salaries	21,433
	501000	Overtime	12,946
	502000	Fringe Benefits	19,996
	Homeland Security & Emergency Services Total		54,375

Total COVID-19 Response Fund 252 Expense Adjustments	0

Sincerely yours,

Robert W. Keating
Director of Budget and Management