



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

April 23, 2021

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Grant Programs - Authorization to Contract

Dear Honorable Members:

Pursuant to the 2021 Adopted Budget resolutions, approval by your Honorable Body is requested in order to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for Fiscal Year 2021.

An appropriate resolution and accompanying memorandum are attached relative to a number of grants which commence on various dates throughout the year. The grants are contained in Book B of the 2021 Adopted Budget.

Should your Honorable Body require further information, I encourage you to contact the Division of Budget and Management. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink, reading "Mark C. Poloncarz". The signature is fluid and cursive, with a long horizontal stroke at the end.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/ks
Enclosure

cc: Robert W. Keating, Director of Budget and Management

MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Robert Keating, Director of Budget and Management
RE: Grant Programs - Authorization to Contract
DATE: April 23, 2021

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to enter into contracts with the State and Federal governments and other funding sources for a number of grants as indicated in Book B of the 2021 Adopted Budget.

FISCAL IMPLICATIONS

No fiscal implications. These grants have been included in Book B of the 2021 Adopted Budget.

REASONS FOR RECOMMENDATION

Legislative approval for the County Executive to enter into contracts for grant programs is required by the 2021 budget resolutions. Those resolutions contained approval for the County Executive to contract for numerous grants administered by various County departments.

BACKGROUND INFORMATION

These grants are presently operated by Erie County under contracts with the State and Federal governments and other funding sources. The proposed resolutions will authorize continuation of the programs and renewal of the contracts.

CONSEQUENCES OF NEGATIVE ACTION

Various departments would be unable to operate grant programs which have proven to be of substantial benefit to the County in providing services and in supplementing programs funded by County tax dollars.

STEPS FOLLOWING APPROVAL

Availability of funds will be reviewed by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

**A RESOLUTION SUBMITTED BY:
DIVISION OF BUDGET AND MANAGEMENT**

RE: Grant Programs - Authorization to Contract

WHEREAS, the below grant programs are included in Book B of the 2021 Adopted Budget; and

WHEREAS, the 2021 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal year 2021.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State, Federal or other funding sources, for the following grant programs:

Grant Title	Grant Start Date	Total Appropriation
Law/County Attorney		
Aid to Localities-Indigent Defense	10/1/2021	184,200
Total Department		184,200
Central Police Services		
Aid to Crime Labs	7/1/2021	1,620,988
DNA Backlog Reduction Program	10/1/2020	476,851
Gun Involved Violence Elimination	7/1/2021	319,050
National Forensic Sciences Improvement Act	10/1/2021	53,518
Road Safety Grant	10/1/2021	25,010
Total Department		2,495,417
District Attorney		
Aid to Prosecution	4/1/2021	1,459,762
BE SAFE	10/1/2021	359,964
Crimes Against Revenue Program	1/1/2021	493,349
Federal Family Violence Prevention Svcs Act	4/1/2021	70,428
Gun Involved Violence Elimination	7/1/2021	880,999
Motor Vehicle Theft & Ins Fraud Prev	1/1/2021	135,961
STOP Violence Against Women	1/1/2021	113,062
Victim/Witness Assistance	10/1/2021	780,209
Total Department		4,293,734
Probation		
Alternatives to Incarceration	7/1/2021	92,634
BE SAFE	10/1/2021	109,079
Conditional Release Program	7/1/2021	133,255

Gun Involved Violence Elimination	7/1/2021	263,016
Intensive Supervision Program	1/1/2021	322,445
Office of Victim Services	10/1/2021	98,668
Opioid Response	10/1/2021	273,374
Total Department		1,292,471

Sheriff

Gun Involved Violence Elimination	7/1/2021	325,101
Total Department		325,101

Senior Services

Alzheimer Disease Caregiver Support Initiative	1/1/2021	224,121
Areawide Agency on Aging	1/1/2021	1,604,194
Community Services for the Elderly	4/1/2021	2,210,791
Congregate Dining Nutrition	1/1/2021	2,369,348
Congregate Services Initiative	4/1/2021	36,269
Disease Prevention & Health Promotion Services	1/1/2021	135,495
Elder Caregiver Support	1/1/2021	1,138,611
Expanded In-Home Services for the Elderly	4/1/2021	3,442,773
Health Insurance Info, Counseling & Assistance	4/1/2021	61,688
Home-Delivered Nutrition	1/1/2021	2,717,794
Medicare Improvements for Patients & Providers Act-ADRC	9/30/2021	50,670
New York Connects	4/1/2021	603,256
Nutrition Services Incentive Program	10/1/2021	669,443
NYS Areawide Agency on Aging Transportation	4/1/2021	57,463
NYS Retired Senior Volunteer Program	7/1/2021	6,014
Retired Senior Volunteer Program	4/1/2021	175,521
Senior Aides	7/1/2021	876,195
Unmet Need	4/1/2021	766,247
Wellness in Nutrition	4/1/2021	1,135,887
Total Department		18,281,780

Health

Comprehensive Addiction and Recovery Act	10/1/2021	
Erie County Communities That Heal	4/1/2021	
Expanded Partner Services	4/1/2021	105,000
Expanded Syringe Access and Disposal Project	10/1/2021	78,000
Family Planning Services	1/1/2021	494,062
HIV Prevention Communities of Color	5/1/2021	175,000
Immunization Action Plan	4/1/2021	339,888
Naloxone Expansion & Emergency Department Care	9/30/2021	400,000
Opioid Overdose Review Board	9/30/2021	333,000
Partners for Prevention Infrastructure CSP	10/1/2021	281,000
PREP & Other HIV Prevention Services	4/1/2021	300,000
Public Health Campaign STD	7/1/2021	125,365
Public Health Campaign TB	3/31/2021	378,240
STD Outreach Intervention	1/1/2021	475,000
Teen Pregnancy Prevention	7/1/2021	100,500
PH Preparedness/Response to Bioterrorism	7/1/2021	618,239

Beach Water Quality Monitoring	10/1/2021	12,855
Childhood Lead Poisoning Prevention	10/1/2021	589,199
Enhanced Drinking Water Protection	4/1/2021	135,506
Healthy Neighborhoods	4/1/2021	273,600
Lead Poisoning Primary Prevention	4/1/2021	1,162,822
Public Health Laboratory Response Network	7/1/2021	25,000
Youth Tobacco Enforcement & Prevention	4/1/2021	218,028
Highway Safety	10/1/2021	39,200
Medical Examiner Toxicology Lab Aid	7/1/2021	102,108
National Forensic Science Improvement	10/1/2021	51,490
Total Department		6,813,102
Mental Health		
Peer to Peer Mentoring	1/1/2021	92,500
Single Point of Access	1/1/2021	89,100
Total Department		181,600
County Executive		
Office of Workforce Development	1/1/2021	227,974
Total Department		227,974
Environment & Planning		
Community Development Block Grant	4/1/2021	5,037,461
Total Department		5,037,461
Library		
Central Library Book Aid	1/1/2021	58,295
Central Library Development Aid	1/1/2021	257,040
Continuity of Service	1/1/2021	41,465
NYS Library System Automation	1/1/2021	63,438
Coordinated Outreach	1/1/2021	140,082
Library Svcs to County Correctional Facilities	4/1/2021	7,271
Library Svcs to State Correctional Facilities	1/1/2021	37,918
Total Department		605,509
Grand Total		39,738,349

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into sub-contracts with community agencies funded under the above grants as indicated in Book B of the 2021 Adopted Budget; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust grant periods and items of appropriations and revenues, including contractual agency amounts, based on grantor requirements or county share adjustments, provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, Office of the Sheriff, Probation, Senior Services, Central Police Services, Library, Health Department, Mental Health, Office of the Comptroller, Department of Environment and Planning, County Attorney's Office and the Division of Budget and Management.