



ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW

December 30, 2021

Erie County Legislature
92 Franklin St.
Buffalo, NY 14202

Dear Honorable Legislature:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of September, October and November 2021 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$239,797,011.53
Less BFSA Intercept for Buffalo		-38,603,189.09
County of Erie	\$141,815,171.63	
School Districts	30,127,833.79	
Cities	1,696,501.78	
Cities, Towns & Villages	27,554,315.24	
Net	\$201,193,822.44	\$201,193,822.44

In addition to sales tax collected by New York State for October 2021 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of November 2021.

Very truly yours,

Stefan I. Mychajliw
County Comptroller

SIM/sd
Enc.

CASH BASIS

4th Quarter
Sales Tax 2021

Sales Tax Received
Sales Tax Received
Sales Tax - EFT

102,890,14.80
44,766,591.09
92,140,535.64

16,563,552.62
7,206,637.32
14,832,999.15

86,326,662.18
37,559,873.77
77,307,286.49

Total Sales Tax Received for Month

\$239,797,11.53

\$38,603,189.09

\$201,193,822.44

Allocations

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie
School Districts
Cities
Cities, Towns & Villages

0.353055
0.290000
0.100087
0.256850

12,619,838.98
25,239,677.94
50,484,372.79
53,471,281.92
43,921,005.34
15,158,338.59
38,901,215.97

13,793,571.55
13,461,986.81
11,347,630.73

12,619,838.98
25,239,677.94
50,484,372.79
53,471,281.92
30,127,833.79
1,696,501.78
27,554,315.24

Total Allocations

\$239,797,071.53

\$38,603,189.09

\$201,193,822.44

County Distribution - 2021

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie

12,619,838.98
25,239,677.94
50,484,372.79
53,471,281.92

October-December
by NYS to Buffalo

October-December

12,619,838.98
25,239,677.94
50,484,372.79
53,471,281.92

Total County

\$141,815,171.63

\$141,815,171.63

School Distribution - 2021

35,848.75 City of Buffalo Public Schools
2,279.63 City of Lackawanna S.D.
1,572.57 City of Tonawanda School
887.26 Akron Central School Dist.
1,520.83 Alden Central School Dist.
2,928.16 Amherst Central School Dist.
2,064.11 Cheektowaga Central S.D.
2,129.10 Cheektowaga-Maryvale U.F.S.D.
1,330.99 Cheektowaga-Sloan U.F.S.D.
4,183.60 Clarence Central School Dist.
1,253.68 Cleveland Hill U.F.S.D.

13,793,571.55
977,136.05
605,079.70
341,392.13
585,171.64
1,126,671.70
794,210.16
819,216.42
512,126.65
1,609,728.89
482,380.00

October-December
Advanced by NYS to Buffalo

October-December

13,793,571.55
877,136.05
605,079.70
341,392.13
585,171.64
1,126,671.70
794,210.16
819,216.42
512,126.65
1,609,728.89
482,380.00

- 1,757.18 Depew U.F.S.D.
- 1,636.72 East Aurora U.F.S.D.
- 1,319.84 Eden Central School Dist.
- 4,496.15 Frontier Central School Dist.
- 582.69 Gowanda Central School Dist.
- 2,815.64 Grand Island School Dist.
- 3,125.60 Hamburg Central School Dist.
- 808.95 Holland Central School Dist.
- 2,129.55 Ingoquois Central School Dist.
- 6,990.72 Kenmore/Tonawanda U.F.S.D.
- 1,992.12 Evans-Brant Central School Dist.
- 5,442.23 Lancaster Central School Dist.
- 567.21 North Collins Central S.D.
- 4,503.60 Orchard Park Central S.D.
- 1,537.21 Springville-Griffith Institution
- 3,055.19 Sweethome C.S.D. of Amherst/Ton.
- 5,836.24 West Seneca Central School Dist.
- 9,352.10 Williamsville Central School
- 201.77 Yorkshire-Pioneer Central

114,149.39 Total School

City Distribution - 2021

	October-December	October-December Advanced by NYS to Buffalo	October-December
278,349 Buffalo (City)	\$ 13,461,986.81	\$13,461,986.81	\$ 0.00
Buffalo (City\Town\Village)	11,347,630.73	11,347,630.73	0.00
Total Buffalo	\$24,809,617.54	\$24,809,617.54	\$0.00
19,949 Lackawanna (City)	\$ 964,807.40		\$ 964,807.40
Lackawanna (City\Town\Village)	813,273.58		813,273.58
Total Lackawanna	\$1,778,080.98		\$1,778,080.98
15,129 Tonawanda (City)	\$ 731,694.38		\$ 731,694.38
Tonawanda (City\Town\Village)	616,773.58		616,773.58
Total Tonawanda	\$1,348,467.96		\$1,348,467.96
Total City	\$15,158,838.59	\$13,461,986.81	\$1,696,851.78
Total City\Town\Village	12,777,677.89	11,347,630.73	1,430,047.16
Total Distribution for Cities	\$27,936,516.48	\$24,809,617.54	\$3,126,898.94

\$43,921,405.34

\$13,793,571.55

\$30,127,833.79

Population Towns and Villages Distribution - 2021

October-December

October-December Advanced
by NYS to Buffalo

October-December

Population	Town of:	October-December	October-December Advanced by NYS to Buffalo	October-December
9,706	Alden	296,633.44	296,633.44	
129,595	Amherst	5,049,387.66	5,049,387.66	
13,943	Aurora	350,760.61	350,760.61	
7,948	Boston	324,021.17	324,021.17	
4,067	Brant	149,975.40	149,975.40	
89,877	Cheektowaga	3,196,360.20	3,196,360.20	
32,950	Clarence	1,343,293.61	1,343,293.61	
3,121	Colden	127,635.80	127,635.80	
5,894	Collins	205,715.41	205,715.41	
8,316	Concord	207,644.28	207,644.28	
7,573	Eden	308,733.31	308,733.31	
11,721	Elma	477,837.47	477,837.47	
15,308	Evans	569,185.95	569,185.95	
21,389	Grand Island	871,978.97	871,978.97	
60,085	Hamburg	2,013,131.23	2,013,131.23	
3,281	Holland	133,758.60	133,758.60	
45,106	Lancaster	1,358,558.01	1,358,558.01	
5,189	Marilla	211,503.24	211,543.24	
8,689	Newstead	268,798.54	268,798.54	
3,504	North Collins	111,734.60	111,734.60	
29,686	Orchard Park	1,100,654.23	1,100,654.23	
2,716	Sardinia	110,724.90	110,724.90	
72,636	Tonawanda	2,484,647.79	2,484,647.79	
3,009	Wales	122,669.83	122,669.83	
45,500	West Seneca	1,854,927.44	1,854,927.44	
640,809	Total Towns	\$23,251,011.66	\$23,251,011.66	
Allocation	Village of:			
0.250340154	Alden	99,057.25	99,057.25	
0.044270615	Williamsville (Amherst)	233,894.13	233,894.13	
0.382923419	East Aurora	217,662.53	217,662.53	
0.095454663	Farnham	15,826.57	15,826.57	
0.104183585	Depew (Cheektowaga)	381,736.24	381,736.24	
0.023047115	Sloan	84,446.31	84,446.31	
0.000417595	Williamsville (Cheektowaga)	1,530.09	1,530.09	
0.143867135	Gowanda	34,569.03	34,569.03	
0.387522728	Springville	131,379.37	131,379.37	
0.087946766	Angola	54,885.02	54,885.02	
0.029501654	Blasdell	72,265.00	72,265.00	
0.148652256	Hamburg	364,127.17	364,127.17	
0.099476572	Depew (Lancaster)	182,923.99	182,923.99	

0.161122767 Lancaster
 0.241175081 Akron
 0.217817634 North Collins
 0.090539824 Orchard Park
 0.160931566 Kenmore

296,283.00
 85,431.45
 31,115.19
 109,573.84
 476,550.24

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 85,431.45
 31,115.19
 109,573.84
 476,550.24

Total Village

\$2,873,256.42

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Grand Total Towns and Villages

\$26,124,268.08

\$26,124,268.08

Recapitulation

County of Erie
 School Districts
 Cities
 Cities (Towns and Villages)
 Towns
 Villages

\$141,815,171.63
 43,921,675.34
 15,158,988.59
 12,777,677.89
 23,251,011.66
 2,873,256.42

13,793,571.55
 13,461,986.81
 11,347,630.73

141,815,171.63
 30,127,833.79
 1,696,501.78
 1,430,047.16
 23,251,011.65
 2,873,256.42

Total Sales Tax Distribution

\$239,797,111.53

\$38,603,189.09

\$201,193,822.44

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



STEFANI L. MYCHALUK
 Erie County Comptroller