

June 16, 2022

HEALTH & HUMAN SERVICES  
COMMITTEE  
REPORT NO. 9

ALL MEMBERS PRESENT.  
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 11E-7 (2022)  
**COUNTY EXECUTIVE**

WHEREAS, the Alzheimer’s Association of Western New York Chapter (Association) estimates that there are close to 20,000 Erie County residents suffering from Alzheimer’s Disease, and over 54,000 family caregivers striving to meet their needs; and

WHEREAS, since 2016 the Department of Senior Services, in conjunction with the six other counties of Western NY, has, through the Association, received annual New York State Department of Health Alzheimer Disease Caregiver Support Initiative (ADCSI) grant funding to provide care consultations and respite services; and

WHEREAS, the Association has recently awarded the Department of Senior Services \$224,121 of ADCSI grant funds for period July 1, 2022 to June 30, 2023, which will be the first year of funding in a five-year grant award period; and

WHEREAS, no additional County funds are required, as the grant is 100% funded by the grantor; and

WHEREAS, the Department also desires to transfer Case Manager (Senior Services) position #870 from its 163III-E2022 grant to this new 163ADCSI2223 grant to have a position dedicated to perform ADCSI activities and also free up appropriations in the III-E grant to provide additional homecare services for eligible caregivers.

NOW, THEREFORE, BE IT

RESOLVED, the County Executive be and is hereby authorized to contract with the Alzheimer’s Disease and Related Disorders Association, Inc. d/b/a Alzheimer’s Association Western New York Chapter, to accept the \$224,121 of ADCSI funding for the period July 1, 2022 to June 30, 2023; and be it further

RESOLVED, effective July 1, 2022 Case Manager (Senior Services) position #870 transfers from the 163III-E2022 grant to the new 163ADCSI2223 grant as per B100 #12973; and be it further

RESOLVED, the County Executive be and is hereby authorized to enter into contracts and amendments with the Alzheimer’s Association to effectuate changes to funding levels or grant period; and be it further

RESOLVED, that the budget for the 163ADCSI2223 grant, be established as follows:

REVENUES		BUDGET
Account	Description	
414000	Federal Revenue	\$224,121
APPROPRIATIONS		BUDGET
Account	Description	
500000	Full Time – Salaries	\$ 49,163
502000	Fringe Benefits	\$ 40,827
510000	Local Mileage Reimbursement	\$ 1,646
516020	Pro Ser Cnt and Fees	\$ 14,500
516023	Adult Day Care	\$ 17,385
516026	Home Care Services	\$ 69,375
530000	Other Expenses	\$ 800
916390	ID Senior Srvs Grant	<u>\$ 30,425</u>
TOTAL APPROPRIATIONS		<u>\$224,121</u>

and be it further

RESOLVED, that the budget for the 163III-E2022 grant be amended as follows:

	INITIAL BUDGET	CHANGE	AMENDED BUDGET
APPROPRIATIONS			
500000 Full Time - Salaries	\$214,448	(23,516)	\$190,932
502000 Fringe Benefits	\$131,000	(18,241)	\$112,759
516026 Home Care Services	\$100,000	+41,757	\$141,757
TOTAL	\$445,448	-0-	\$445,448

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust the budget as required to comply with the Alzheimer’s Association approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the: County Executive’s Office; Division of Budget and Management; Comptroller’s Office; and the Department of Senior Services.

(6-0)

2. COMM. 11E-8 (2022)  
**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental health services for the residents of Erie County; and

WHEREAS, the Erie County Department of Mental Health’s Forensic Mental Health Division is responsible for the provision of behavioral health services to the Erie County Holding Center and the Erie County Correctional Facility; and

WHEREAS, as part of the ongoing process to increase efficiency for delivery of Forensic Mental Health services in both the Erie County Holding Center and Erie County Correctional Facility improvements are both necessary and appropriate; and

WHEREAS, additional IT-related purchases are therefore required to obtain maximum technological efficiency for current staff in its efforts to achieve better consumer outcomes as well as to help them meet time-sensitive deadlines to remain DOJ compliant; and

WHEREAS, an amount not to exceed \$35,000 in funding will be required and is available through a combination of various budget transfers and less-than-anticipated Fringe Benefits costs within the Forensic Mental Health Division.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby approve the following transactions within the accounts of the Department of Mental Health:

Mental Health Department 2022 Budget  
Forensic Mental Health Division - Fund Center 12420

Expense		Increase/(Decrease)
510000	Local Mileage Reimb (12420)	\$ (3,125)
510100	Out of Area Travel (12420)	\$ (3,793)
510200	Training and Education (12420)	\$ (4,100)
561420	Office Furn & Fixt (12420)	\$ (5,920)
502000	Fringe Benefits (12420)	\$ (18,062)
561410	Lab & Tech Equip (12420)	\$ 35,000
	Total Expense	\$ 0

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, and to Mark O’Brien, Commissioner of Mental Health.

(6-0)

3. COMM. 11E-14 (2022)  
**COUNTY EXECUTIVE**

WHEREAS, ECDOH does not currently have adequate funds to purchase additional testing and medical supplies to address futures waves of the COVID-19 pandemic; and

WHEREAS, Erie County has set aside funds it received from the American Rescue Plan to help our community address the pandemic; and

WHEREAS, in order to spend the set-aside COVID funds on testing supplies, they must be transferred to the appropriate Fund Center; and

WHEREAS, is requesting authorization to transfer \$3 million between accounts within Fund 253, Fund Center 12700; and

WHEREAS, this transfer of funds will be used to buy testing and medical supplies, including the 50,000 Rapid Tests and 50,000 PCR Tests.

NOW, THEREFORE, BE IT

RESOLVED, that the following budget transfers are authorized in Fund 253, Fund Center 12700:

Mental Health Department 2022 Budget  
Forensic Mental Health Division - Fund Center 12420

ACCOUNT	DESCRPITION	INCREASE/(DECREASE)
516044	COVID 19 Mitigation-American Rescue	(\$ 3,000,000)
505800	Medical and Health Supplies	\$3,000,000

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive, the Director of the Division of Budget and Management, the Office of the Comptroller, and Dr. Gale Burstein, the Commissioner of Health.  
(6-0)

**LISA M. CHIMERA  
CHAIR**