

September 15, 2022

COMMUNITY ENRICHMENT COMMITTEE
REPORT NO. 4

ALL MEMBERS PRESENT.

CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 15M-6 (2022)
PRESIDENT & CEO OF VISIT BUFFALO NIAGARA: "2022 Second Quarter Reports"
(Chair's Ruling)

2. COMM. 15E-20 (2022)
COUNTY EXECUTIVE
WHEREAS, SUNY Erie Community College is renewing the subscription of the Workday ERP platform originally purchased July 24, 2017; and

WHEREAS, the cost to renew the subscription is \$559,742 year one, \$586,051 year two and \$613,900 year three; and

WHEREAS, the College will realize a total cost savings of \$431,205 over the life of the new 3-year agreement; and

WHEREAS, the funding for this subscription would be expensed from the ITS budget; and

WHEREAS, denial of this request would negatively impact the fiscal state of the College by forcing the renewal under the terms of the old agreement, costing an additional \$431,205; and

WHEREAS, at its June 30, 2022 meeting, the SUNY Erie Community College Board of Trustees approved the Workday 3 Year Renewal Agreement and on June 30, 2022 also approved seeking Erie County Legislature approval of the same amendment.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approve the renewal agreement between SUNY Erie and Workday; and be it further

RESOLVED, that the total 3-year agreement cost will be \$1,759,390, a savings of \$431,205 over the renewal terms in the originally approved agreement; and be it further

RESOLVED, that copies of the resolution be forwarded the Erie County Executive, President of SUNY Erie Community College and the Chairwoman of the SUNY Erie Community College Board of Trustees.
(6-0)

3. COMM. 15E-21 (2022)
COUNTY EXECUTIVE
WHEREAS, the Erie County Legislature must approve contracts in excess of \$50,000 for SUNY Erie; and

WHEREAS, the SUNY Erie Board of Trustees approved Service Bridges, Inc. as a vendor at their July 28, 2022 Board Meeting to provide American Sign Language interpretation services to qualified students, faculty and staff for a three-year contract not to exceed \$150,000; and

WHEREAS, SUNY Erie has adequate funds available in its operating budget to cover the cost of the American Sign Language interpretation services; and

WHEREAS, American Sign Language interpretation is a requirement under the Americans with Disability Act (ADA) of 1990 and Section 504 of the Rehabilitation Act of 1973 as a reasonable accommodation.

NOW, THEREFORE, BE IT

RESOLVED, that the Legislature of the County of Erie does hereby authorize entering into a three-year contract not to exceed \$150,000 to Service Bridges, Inc. for the purpose of providing American Sign Language interpretation for classroom and campus functions; and be it further

RESOLVED, the President of SUNY Erie is authorized to enter a contract with Service Bridges, Inc. for American Sign Language interpretation services for a three-year period that does not exceed \$150,000 for the purpose of providing American Sign Language interpretation for classroom and campus functions; and be it further

RESOLVED, that the Clerk of the Legislature of the County of Erie shall forward certified copies of this resolution to the County Executive of the County of Erie, to the Chairman of the Board of Trustees of SUNY Erie, and to the President of SUNY Erie.
(6-0)

4. COMM. 15E-22 (2022) **AS AMENDED**
COUNTY EXECUTIVE

WHEREAS, the Workday Enterprise Resource Planning (ERP) system does not properly satisfy the needs of the College; and

WHEREAS, the \$180 per hour, pay-as-you-go, cost of Workday's implementation partner's (Huron Consulting Group) technical support required to develop/customize the Workday solution is unaffordable; and

WHEREAS, 48 of 64 SUNY College and Universities have implemented the Ellucian Banner ERP tool with the assistance and on-going support of well-staffed SUNY support organizations ITEC (located at Buffalo State) and SICAS (located at Oneonta State); and

WHEREAS, SUNY, SUNY ITEC and SUNY SICAS recommend that SUNY Erie migrate from the Workday ERP system to the Ellucian Banner system, as soon as possible, to minimize on-going Workday and archived data management expense; and

WHEREAS, the Erie County Legislature must approve contracts in excess of \$50,000 for the College; and

WHEREAS, SUNY Erie Community College has formally requested \$3,000,000 in from Erie County in the 2023 Capital Budget to support the College's migration from Workday to Ellucian's Banner platform; and

WHEREAS, SUNY Erie Community College will be submitting a request to the State of New York for the State to match the requested \$3,000,000 County capital request; and

WHEREAS, SUNY Erie Community College has the cash reserves available to cover the requested ERP platform migration expense should the requested capital budget not be approved by the Erie County Legislature and/or the project by the State of New York.

NOW, THEREFORE, BE IT

RESOLVED, that the Legislature of the County of Erie does hereby authorize the College to award a five-year contract to Strata Information Group (SIG), a current SUNY vendor, for an amount not to exceed \$2,809,762.50; and be it further

RESOLVED, that that the source of the funds available to pay for this expense is available in SUNY Erie's unrestricted fund balance account and is hereby authorized for expenditure by SUNY Erie's Board of Trustees, if County and State funding is not secured in the 2023 budget cycle or future budget cycles; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the Erie County Executive, the Chairman of the Board of Trustees of SUNY Erie, and the SUNY Erie President.

(6-0)

5. COMM. 15E-23 (2022) **AS AMENDED**
COUNTY EXECUTIVE

WHEREAS, the Workday Enterprise Resource Planning (ERP) system does not properly satisfy the needs of the College; and

WHEREAS, the \$180 per hour, pay-as-you-go, cost of Workday's implementation partner's (Huron Consulting Group) technical support required to develop/customize the Workday solution is unaffordable; and

WHEREAS, 48 of 64 SUNY College and Universities have implemented the Ellucian Banner ERP tool with the assistance and on-going support of well-staffed SUNY support organizations ITEC (located at Buffalo State) and SICAS (located at Oneonta State); and

WHEREAS, SUNY, SUNY ITEC and SUNY SICAS recommend that SUNY Erie migrate from the Workday ERP system to the Ellucian Banner system, as soon as possible, to minimize on-going Workday and archived data management expense; and

WHEREAS, the Erie County Legislature must approve contracts in excess of \$50,000 for the College; and

WHEREAS, SUNY Erie Community College has formally requested \$3,000,000 in from Erie County in the 2023 Capital Budget to support the Collge's migration from Workday to Ellucian's Banner platform; and

WHEREAS, SUNY Erie Community College will be submitting a request to the State of New York for the State to match the requested \$3,000,000 County capital request; and

WHEREAS, SUNY Erie Community College has the cash reserves available to cover the requested ERP platform migration expense should the requested capital budget not be approved by the Erie County Legislature and/or the funding match from the State of New York; and

NOW, THEREFORE, BE IT

RESOLVED, that SUNY Erie is hereby authorized to obtain the Erie County Legislature's approval to award a five-year contract to Ellucian, a current SUNY vendor, for an amount not to exceed \$2,318,908; and be it further

RESOLVED, that the source of the funds available to pay for this expense is available in SUNY Erie's unrestricted fund balance account and is hereby authorized for expenditure by SUNY Erie Community College Board of Trustees, if County and or State funding is not secured in the 2023 budget cycle or future budget cycles; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the Erie County Executive, the Chairman of the Board of Trustees of SUNY Erie, and the SUNY Erie President.

(6-0)

JOHN J. GILMOUR
CHAIR