



COUNTY OF ERIE

EC LEG OCT 17 '22 AM 11:49

MARK C. POLONCARZ

COUNTY EXECUTIVE

October 17, 2022

The Honorable
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Budget Monitoring Report for Period Ending August 2022

Dear Honorable Legislators:

Please find attached the Budget Monitoring Report ("BMR") for the period ending August 31, 2022 as well as a vacancy report from the County's SAP system as of August 31, 2022.

The BMR shows that for the first eight months of 2022 the County has a \$30,638,142 positive variance. This variance is largely related to one negative and three positive factors.

First, is a net negative variance of \$19.6 million for Child Welfare Services-Foster Care. This is due to both the 5.4% Cost of Living Adjustment enacted retroactive to April 2022 for all Foster Care and Adoption payments, and, effective in July 2022, the Maximum State Aid Rate increased by 170% which impacts a variety of pass-through payments.

Second is 2022 sales tax growth, which currently stands at 7.97%. The overall net August YTD growth is \$25.3 million and continues to be driven largely by increased prices and ongoing consumer demand, especially in the dining, entertainment, and travel sectors. As previously noted the Division of Budget and Management now expects at least one more quarter of lower reconciliation payments due to New York State Tax and Finance's adjustment to the sales tax spread, which is impacting all upstate counties.

Third is the unappropriated \$6.5 million portion remaining from the receipt of just over \$16.7 million for the Seneca Exclusivity Zone Distributions payments.

The final major impact is the YTD Medicaid positive variance of \$5.1 million from the expected \$13.0 million in overall 2022 benefit due to three quarters of unbudgeted enhanced COVID-related Federal contributions. Enhanced Medicaid assistance will terminate when the Federal Government rescinds its COVID-19 state of emergency under the Stafford Act.

Other sources contributing to the positive variance (in millions) include Raise the Age revenue (\$1.1), OTB distributions (\$1.2), Interest Earnings (\$1.5) and Hotel Occupancy Tax payments (\$1.1).

All other items through July have generated a net \$8,586,196 positive variance.

The BMR also includes projections for year-end 2022. It shows a projected year-end 2022 positive budgetary variance of \$35,609,908, which is 2.14% of the 2022 Adopted Budget. This is a projection, subject to change due to sales tax receipts, New York State or Federal actions, the timing of IGT payments or the impact to other key accounts.

I am available to attend a meeting of your Honorable Body's Finance and Management Committee to discuss this report and other fiscal matters.

Sincerely yours,



Robert W. Keating
Director of Budget and Management

RWK
Attachment

cc: Erie County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

2022 August Budget Monitoring Report (BMR) with Year End Projections

Account Type	Annual Budget	Period Budget January-August	Actuals January-August	Period Available Budget	% of Period Budget Consumed	Year End 2022 Projections	Projected Year End Variance Save/(Cost)	Projected % of Annual Budget Consumed
Revenue								
** Revenue	(293,524,030)	(293,524,030)	(293,524,030)	(0)	100.00%	(293,524,030)	(0)	100.00%
** Property Tax	(14,998,853)	(5,902,581)	(6,011,936)	109,354	101.85%	(16,797,469)	1,798,616	111.99%
** Property Tax Related	(549,174,319)	(359,990,830)	(386,435,108)	26,444,278	107.35%	(577,314,834)	28,140,515	105.12%
** Sales Tax	(379,442,301)	(248,729,310)	(264,487,916)	15,758,609	106.34%	(396,379,921)	16,937,620	104.46%
** Sales Tax to Local Govt.	(43,814,680)	(36,137,857)	(49,269,601)	13,131,744	136.34%	(57,360,565)	13,545,885	130.92%
** Other Sources	(34,629,402)	(25,921,458)	(26,036,442)	114,984	100.44%	(34,797,515)	168,113	100.49%
** Fees, Fines or Charges	(10,000,000)	0	0	0	0.00%	0	(10,000,000)	0.00%
** Appropriated Fund Balance	(1,315,583,585)	(970,206,067)	(1,025,765,036)	55,538,969	105.73%	(1,376,174,335)	60,590,750	104.61%
*** Local Source Revenue	(178,921,366)	(126,951,112)	(121,853,115)	(5,097,997)	95.98%	(173,615,606)	(1,141,967,979)	97.03%
*** Federal Revenue	(192,696,141)	(128,416,992)	(122,670,122)	(5,746,870)	95.52%	(198,812,464)	6,116,323	103.17%
*** State Revenue	(44,940,121)	(44,940,121)	(44,954,629)	14,508	100.03%	(44,954,629)	14,508	100.03%
*** Intfund Revenue	(1,732,141,213)	(1,270,514,292)	(1,315,242,902)	44,728,610	103.52%	(1,793,557,034)	61,415,821	103.55%
*** County Revenue								
Expense								
** Salaries	237,966,105	156,426,402	148,041,727	8,384,675	94.64%	231,264,298	6,701,807	97.18%
** Non-Salaries	27,212,931	17,184,815	21,449,406	(4,264,591)	124.82%	33,481,124	(6,268,193)	123.03%
** Countywide Adjustments	7,231,513	2,677,154	0	2,677,154	0.00%	5,000,000	2,231,513	69.14%
*** Personnel Related Expense	272,410,549	176,288,371	169,491,133	6,797,238	96.14%	289,745,422	2,665,127	99.02%
*** Fringe Benefit Total	143,308,224	89,252,389	82,129,410	7,122,980	92.02%	135,471,578	7,836,645	94.53%
** Supplies and Repairs	11,597,453	5,776,285	5,284,018	492,267	91.48%	10,523,041	1,074,412	90.74%
** Other	35,720,576	17,906,949	15,476,088	2,430,861	86.43%	33,311,476	2,409,101	93.28%
** Contractual	632,771,758	399,587,754	409,954,452	(10,366,697)	102.58%	647,313,317	(14,541,559)	102.30%
** Equipment	8,917,321	2,884,547	1,909,880	974,667	66.21%	8,822,776	94,546	98.94%
** Allocations	265,133,654	105,542,928	106,119,834	(576,906)	100.55%	266,438,598	(1,304,944)	100.49%
** Program Specific	489,085,936	289,751,454	310,716,324	(20,964,870)	107.24%	513,125,178	(24,039,242)	104.92%
** Debt Services	56,289,152	33,645,520	33,645,518	1	100.00%	56,289,151	1	100.00%
*** All Other Operating Expense	1,499,515,851	855,095,437	883,106,124	(28,010,686)	103.28%	1,535,823,536	1,494,515,851	102.42%
*** County Expense	1,915,234,623	1,120,536,198	1,134,726,667	(14,090,469)	101.26%	1,941,040,536	(25,805,913)	101.35%
**** Net	183,093,410	(149,878,094)	(180,516,235)	30,638,142		147,483,502	35,809,908	
2022 Status								
Total Revenue						1,793,557,034		
Total Expenditures						(1,941,040,536)		
Net						(147,483,502)		
Adjustments :								
Add Appropriation from 2021						183,093,410		
Net Projected YE 2022 Balance						35,609,908		

January-August 2022 Budget Monitoring Report (BMR)

Account Type	Annual Budget		Period Budget		Actuals		Period Available		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed	
	Annual Budget	January - August	January - August	January - August	January - August	January - August	Budget	Budget	Budget	Budget	Annual Available Budget	Annual Available Budget	Budget	Budget
Revenue														
** Property Tax	293,524,030-	293,524,030-	5,902,581-	293,524,030-	6,011,936-	109,354	0-	100%	0-	100%	0-	8,986,918-	0-	100%
** Property Tax Related	14,998,853-	14,998,853-	5,902,581-	14,998,853-	6,011,936-	109,354	0-	102%	0-	102%	0-	8,986,918-	0-	40%
** Sales Tax	549,174,319-	549,174,319-	359,990,830-	549,174,319-	386,435,108-	26,444,278	162,739,211-	107%	162,739,211-	107%	162,739,211-	162,739,211-	162,739,211-	70%
** Sales Tax to Local Govt.	379,442,301-	379,442,301-	248,729,310-	379,442,301-	264,487,918-	15,758,609	114,954,383-	106%	114,954,383-	106%	114,954,383-	114,954,383-	114,954,383-	70%
** Other Sources	43,814,680-	43,814,680-	36,137,857-	43,814,680-	49,269,601-	13,131,744	5,454,921	136%	5,454,921	136%	5,454,921	5,454,921	5,454,921	112%
** Fees, Fines or Charges	34,629,402-	34,629,402-	25,921,458-	34,629,402-	26,036,442-	114,984	8,592,960-	100%	8,592,960-	100%	8,592,960-	8,592,960-	8,592,960-	75%
** Local Source Revenue	1,315,583,585-	1,315,583,585-	970,206,067-	1,315,583,585-	1,025,765,036-	55,558,969	289,818,549-	106%	289,818,549-	106%	289,818,549-	289,818,549-	289,818,549-	78%
*** Federal Revenue	178,921,366-	178,921,366-	126,951,112-	178,921,366-	121,853,115-	5,097,997-	57,068,251-	96%	57,068,251-	96%	57,068,251-	57,068,251-	57,068,251-	68%
*** State Revenue	192,696,141-	192,696,141-	128,416,992-	192,696,141-	122,670,122-	5,746,870-	70,026,019-	96%	70,026,019-	96%	70,026,019-	70,026,019-	70,026,019-	64%
*** Interfund Revenue	44,940,121-	44,940,121-	44,940,121-	44,940,121-	44,954,629-	14,508	14,508	100%	14,508	100%	14,508	14,508	14,508	100%
**** County Revenue	1,732,141,213-	1,732,141,213-	1,270,514,292-	1,732,141,213-	1,315,242,902-	44,728,610	416,898,311-	104%	416,898,311-	104%	416,898,311-	416,898,311-	416,898,311-	76%
Expense														
** Salaries	237,966,105	237,966,105	156,426,402	237,966,105	148,041,727	8,384,675	89,924,377	95%	89,924,377	95%	89,924,377	89,924,377	89,924,377	62%
** Non-Salaries	27,212,931	27,212,931	17,184,815	27,212,931	21,449,406	4,264,591-	5,763,525	125%	5,763,525	125%	5,763,525	5,763,525	5,763,525	79%
** Countywide Adjustments	7,231,513	7,231,513	2,677,154	7,231,513	2,677,154	2,677,154	7,231,513	0%	7,231,513	0%	7,231,513	7,231,513	7,231,513	0%
*** Personnel Related Expense	272,410,549	272,410,549	176,288,371	272,410,549	169,491,133	6,797,238	102,919,415	96%	102,919,415	96%	102,919,415	102,919,415	102,919,415	62%
*** Fringe Benefit Total	143,308,224	143,308,224	89,252,389	143,308,224	82,129,410	7,122,980	61,178,814	92%	61,178,814	92%	61,178,814	61,178,814	61,178,814	57%
** Supplies and Repairs	11,597,453	11,597,453	5,776,285	11,597,453	5,284,018	492,267	6,313,435	91%	6,313,435	91%	6,313,435	6,313,435	6,313,435	46%
** Other	35,720,576	35,720,576	17,906,949	35,720,576	15,476,088	2,430,861	20,244,489	86%	20,244,489	86%	20,244,489	20,244,489	20,244,489	43%
** Contractual	632,771,758	632,771,758	399,587,754	632,771,758	409,954,452	10,366,697-	222,817,306	103%	222,817,306	103%	222,817,306	222,817,306	222,817,306	65%
** Equipment	8,917,321	8,917,321	2,884,547	8,917,321	1,909,890	974,657	7,007,431	66%	7,007,431	66%	7,007,431	7,007,431	7,007,431	21%
** Allocations	265,133,654	265,133,654	105,542,928	265,133,654	106,119,834	576,906-	159,013,820	101%	159,013,820	101%	159,013,820	159,013,820	159,013,820	40%
** Program Specific	489,085,936	489,085,936	289,751,454	489,085,936	310,716,324	20,964,870-	178,369,612	107%	178,369,612	107%	178,369,612	178,369,612	178,369,612	64%
** Debt Services	56,289,152	56,289,152	33,645,520	56,289,152	33,645,518	1	22,643,634	100%	22,643,634	100%	22,643,634	22,643,634	22,643,634	60%
*** All Other Operating Expense	1,499,515,851	1,499,515,851	855,095,437	1,499,515,851	883,106,124	28,010,686-	616,409,727	103%	616,409,727	103%	616,409,727	616,409,727	616,409,727	59%
**** County Expense	1,915,234,623	1,915,234,623	1,120,636,198	1,915,234,623	1,134,726,667	14,090,469-	780,507,956	101%	780,507,956	101%	780,507,956	780,507,956	780,507,956	59%
**** Net	183,093,410	183,093,410	149,878,094-	183,093,410	180,516,235-	30,638,142	363,609,645		363,609,645		363,609,645	363,609,645	363,609,645	

Note on the BMR:
 The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance.

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 103 Labor Relations

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 1
 Date: 10/14/2022
 Time: 12:17:26
 As of: 08/31/2022

SHORT	POSITION	JOB	EE	FILL	REFILL	DATE	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DSSC	NUMBER	GROUP	GRP	STAT	DATE	DATE	FUNCTION	GRANT	GRANT	AMOUNT	VAC	CD	SHARE
LARSTUIN SE	51016728	GRP 01	Seasonp		07/08/2021	07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		13,245.00		07	100.000

13,245.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Totals for Labor Relations

13,245.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 111 Real Property Tax Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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 Date: 10/14/2022
 Time: 12:17:26
 As of: 08/31/2022

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOV VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2019	DEPARTMENT OF REAL PROPERTY TAX	110		26,785.00		01	100.000

26,785.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
26,785.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac

Totals for Real Property Tax Services

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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 Date: 10/14/2022
 Time: 12:17:26
 As of: 08/31/2022

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002354	GRP 01	PT	P	06/18/2022	RECORDING	110		17,625.00	02	100.000	
	51004348	GRP 01	PT	T	05/28/2022	RECORDING	110		17,625.00	02	100.000	

17,625.00 Perm Budget Amt 1 Perm Vac 17,625.00 Temp Budget Amt 1 Temp Vac 2

JR MR V CS P	51002287	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002289	GRP 05	PT	T	09/25/2021	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002291	GRP 05	PT	P	01/01/2021	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002294	GRP 05	PT	P	10/09/2021	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002296	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002299	GRP 05	PT	T	06/18/2022	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002326	GRP 05	PT	T	12/18/2021	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002331	GRP 05	PT	P	11/06/2021	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002338	GRP 05	PT	P	08/18/2022	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002340	GRP 05	PT	T	08/27/2022	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51002341	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	
	51008179	GRP 05	PT	T	06/04/2022	AUTO BUREAU BRANCH OFFICES	110		19,916.00	02	100.000	

79,664.00 Perm Budget Amt 4 Perm Vac 159,328.00 Temp Budget Amt 8 Temp Vac 12

Totals for County Clerk

97,289.00 Perm Budget Amt 5 Perm Vac 176,953.00 Temp Budget Amt 9 Temp Vac 14

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 115 Office of the Sheriff

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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 Date: 10/14/2022
 Time: 12:17:26
 As of: 08/31/2022

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S S	51011340	GRP 51	Seasonp		08/14/2021	STADIUM DETAIL	110		3,511.00	07	0.000	
	51011342	GRP 51	Seasonp		08/13/2021	STADIUM DETAIL	110		3,511.00	07	0.000	
	51011344	GRP 51	Seasonp		07/17/2021	STADIUM DETAIL	110		3,511.00	07	0.000	
	51011348	GRP 51	Seasonp		07/02/2022	STADIUM DETAIL	110		3,511.00	07	0.000	
14,044.00 Perm Budget Amt							4	0.00	Temp Budget Amt	0	Temp Vac	4
DS SRC RES S	51011428	GRP 50	Seasonp		03/31/2021	STADIUM DETAIL	110		2,200.00	07	0.000	
	51011471	GRP 50	Seasonp		12/31/2021	STADIUM DETAIL	110		2,200.00	07	0.000	
	51011472	GRP 50	Seasonp		09/25/2021	STADIUM DETAIL	110		2,200.00	07	0.000	
	51011474	GRP 50	Seasonp		07/24/2021	STADIUM DETAIL	110		2,200.00	07	0.000	
	51011504	GRP 50	Seasonp		02/26/2022	STADIUM DETAIL	110		2,200.00	07	0.000	
	51011579	GRP 50	Seasonp		07/02/2022	STADIUM DETAIL	110		2,200.00	07	0.000	
	51017506	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017507	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017508	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017509	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017510	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017511	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017512	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017513	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017514	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017515	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017516	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017517	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017518	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017519	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017520	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017521	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017522	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017523	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017524	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017525	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017526	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017527	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017528	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017529	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017530	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017531	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017532	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017533	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017534	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017535	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017536	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017537	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	
	51017538	GRP 50	Seasonp		06/23/2022	STADIUM DETAIL	110		1,100.00	07	0.000	

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	51017539	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017540	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017541	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017543	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017544	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017545	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017546	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017547	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017550	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017551	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,100.00	07	07	0.000					
	66,000.00	Perm Budget Amt			54	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	54			02	100.000

DEP SH RES P	51007282	GRP 08	PT	P	03/14/2022	POLICE SUPPORT SERVICES	110		17,444.00	0	02	100.000					
	17,444.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1				

Totals for Office of the Sheriff																	
	97,488.00	Perm Budget Amt			59	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	59				

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DESC												
HC GD PT	51016613	GRP 08	PT	P	07/20/2022	SECURITY HC	110		19,149.00	02		100.000
	51016747	GRP 08	PT	P	11/13/2021	SECURITY HC	110		19,149.00	02		100.000

38,298.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Totals for Jail Management

38,298.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Report: ZHR_VACANT_POS_RPT
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 Department: 120 Department of Social Services

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	25,813.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
CASEWKR PT	51011889	GRP 09	PT	P	01/03/2022	CHILD PROTECTIVE SERVICES	110		25,219.00	0	02	49.200
	25,219.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COM SR AD PT	51008894	GRP 01	PT	P	03/21/2020	ADULT & FAMILY SERVICES	110		16,012.00	0	03	49.200
	51008895	GRP 01	PT	P	12/31/2021	ADULT & FAMILY SERVICES	110		16,012.00	0	03	49.200
	32,024.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
EN CR 2 PT	51002098	GRP 05	PT	P	06/30/2022	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		19,916.00	0	02	0.000
	51017071	GRP 05	PT	T	08/27/2022	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		19,916.00	0	02	0.000
	51017077	GRP 05	PT	P	04/09/2022	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		19,916.00	0	02	0.000
	39,832.00	Perm Budget Amt			2	Perm Vac	19,916.00	Temp Budget Amt	1	Temp Vac	3	
Totals for Department of Social Services												
	122,888.00	Perm Budget Amt			7	Perm Vac	19,916.00	Temp Budget Amt	1	Temp Vac	8	

Report: ZHR_VACANT_POS_RPT
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 Department: 125 Youth Services Division

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DET HM IN PT	00002980	GRP 09	PT	P	03/-1/2022	INTAKE	110		20,420.00	02	51.000	
	00002982	GRP 09	PT	P	05/02/2022	INTAKE	110		20,420.00	02	51.000	
	00002983	GRP 09	PT	P	07/24/2021	INTAKE	110		20,420.00	02	51.000	

61,260.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
DET SEC GD P	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES	110		12,137.00	01	51.000	

12,137.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
YTH DET WK P	00010549	GRP 07	PT	P	02/-3/2022	SECURE PART TIME YDW CHILC CARE	110		13,868.00	02	51.000	
	51006933	GRP 07	PT	P	06/01/2022	SECURE PART TIME YDW CHILC CARE	110		13,868.00	02	51.000	
	51006934	GRP 07	PT	T	11/21/2020	SECURE PART TIME YDW CHILC CARE	110		13,868.00	02	51.000	
	51006936	GRP 07	PT	T	07/04/2020	SECURE PART TIME YDW CHILC CARE	110		13,868.00	02	51.000	
	51010429	GRP 07	PT	P	01/04/2022	SECURE PART TIME YDW CHILC CARE	110		13,868.00	02	51.000	
	51016801	GRP 07	PT	T	11/07/2021	SECURE PART TIME YDW CHILC CARE	110		13,868.00	02	51.000	

41,604.00 Perm Budget Amt 3 Perm Vac 41,604.00 Temp Budget Amt 3 Temp Vac												
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Totals for Youth Services Division

115,001.00 Perm Budget Amt 7 Perm Vac 41,604.00 Temp Budget Amt 3 Temp Vac 10												
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C IN C EMS P	51005154	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		7,424.00	07		100.000									
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,650.00	07		100.000									
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		3,093.00	07		100.000									
	51005165	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,104.00	07		100.000									
	51005169	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,602.00	07		100.000									
	51005170	GRP 15	PT	P	11/28/2021	EMS TRAINING	110		6,599.00	07		100.000									
	51005173	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		6,599.00	07		100.000									
	51005226	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		8,667.00	07		100.000									
	51005227	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,599.00	07		100.000									
	51006156	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		3,300.00	07		100.000									
56,837.00	Perm Budget Amt				10	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	10		07	100.000					
C L IN EMS P	51005270	GRP 08	PT	P	04/06/2022	EMS TRAINING	110		3,171.00	07		100.000									
3,171.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		07	100.000					
PR WK IN PT	51005277	GRP 01	PT	P	01/06/2020	EMS TRAINING	110		749.00	07		100.000									
	51005278	GRP 01	PT	P	05/22/2021	EMS TRAINING	110		1,784.00	07		100.000									
	51005281	GRP 01	PT	P	01/20/2020	EMS TRAINING	110		1,088.00	07		100.000									
	51005283	GRP 01	PT	P	09/16/2019	EMS TRAINING	110		749.00	07		100.000									
	51005284	GRP 01	PT	P	08/01/2020	EMS TRAINING	110		1,088.00	07		100.000									
	51005287	GRP 01	PT	P	09/25/2021	EMS TRAINING	110		1,088.00	07		100.000									
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		749.00	07		100.000									
	51005290	GRP 01	PT	P	04/23/2022	EMS TRAINING	110		1,088.00	07		100.000									
	51005292	GRP 01	PT	P	01/06/2020	EMS TRAINING	110		1,088.00	07		100.000									
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,088.00	07		100.000									
10,559.00	Perm Budget Amt				10	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	10		07	100.000					
REG NRS PT	51012177	GRP 08	PT	P	08/05/2022	YOUTH DETENTION HEALTH SERVICES	110		27,273.00	02		50.000									
27,273.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		07	100.000					
Totals for Health													97,840.00	Perm Budget Amt	22	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	22

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CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		25,219.00	05		100.000
25,219.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
DABARCOPOBOE	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		9,517.00	05		100.000
9,517.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		21,106.00	05		100.000
21,106.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		29,198.00	05		100.000
29,198.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
ELE WKR PTNB	51016026	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		17,625.00	05		100.000
17,625.00 Perm Budget Amt 05 100.000												
51016027	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		17,625.00	05		100.000	
17,625.00 Perm Budget Amt 05 100.000												
51016029	GRP 01	PT	P	08/16/2019	ADMINISTRATION-BOE - REP.	110		17,625.00	05		100.000	
17,625.00 Perm Budget Amt 05 100.000												
51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		17,625.00	05		100.000	
17,625.00 Perm Budget Amt 05 100.000												
51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		17,625.00	05		100.000	
17,625.00 Perm Budget Amt 05 100.000												
88,125.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
ELBC WKR PT	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		9,704.00	05		100.000
9,704.00 Perm Budget Amt 05 100.000												
00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		9,704.00	05		100.000	
9,704.00 Perm Budget Amt 05 100.000												
00003145	GRP 01	PT	P	07/30/2021	ADMINISTRATION-BOE - REP.	110		9,704.00	05		100.000	
9,704.00 Perm Budget Amt 05 100.000												
00003146	GRP 01	PT	P	11/13/2021	ADMINISTRATION-BOE - REP.	110		9,704.00	05		100.000	
9,704.00 Perm Budget Amt 05 100.000												
00003147	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		9,704.00	05		100.000	
9,704.00 Perm Budget Amt 05 100.000												
00003150	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.	110		9,704.00	05		100.000	
9,704.00 Perm Budget Amt 05 100.000												
00003153	GRP 01	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		9,704.00	05		100.000	
9,704.00 Perm Budget Amt 05 100.000												
00003155	GRP 01	PT	P	03/12/2022	ADMINISTRATION-BOE - DEM.	110		9,704.00	05		100.000	
9,704.00 Perm Budget Amt 05 100.000												
00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		3,532.00	05		100.000	
3,532.00 Perm Budget Amt 05 100.000												
00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		6,208.00	05		100.000	
6,208.00 Perm Budget Amt 05 100.000												
51007639	GRP 01	PT	P	01/01/2022	ADMINISTRATION-BOE - DEM.	110		17,625.00	05		100.000	
17,625.00 Perm Budget Amt 05 100.000												
104,997.00 Perm Budget Amt 11 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
JR EL CL PT	51004176	GRP 04	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		19,041.00	05		100.000
19,041.00 Perm Budget Amt 05 100.000												
51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION-BOE - REP.	110		19,041.00	05		100.000	
19,041.00 Perm Budget Amt 05 100.000												
51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		19,041.00	05		100.000	
19,041.00 Perm Budget Amt 05 100.000												

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	57,123.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
MATEBOE PT	51008695	GRP 07	PT	P	09/15/2020	ADMINISTRATION-BOE - DEM.	110		22,369.00	0	05	100.000
	22,369.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		23,735.00	0	05	100.000
	23,735.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		25,219.00	0	05	100.000
	25,219.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		22,369.00	0	05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		22,369.00	0	05	100.000
	44,738.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		

Totals for Board of Elections

	451,346.00	Perm Budget Amt			28	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
												23

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DBSC	NUMBER	GROUP	GRP	STAT	DATE				AMOUNT	VAC	CD	SHARE
INTERM SEAS	51016418	GRP 01	Season		08/31/2022	ENVIRONMENTAL COMPLIANCE	110		13,558.00	07	100.000	
	51016419	GRP 01	Season		01/31/2020	PLANNING	110		13,558.00	07	100.000	
	51016836	GRP 01	Season		07/31/2021	PLANNING	110		13,558.00	07	100.000	
	51016837	GRP 01	Season		07/31/2021	PLANNING	110		13,558.00	07	100.000	
	51017363	GRP 01	Season		08/20/2022	ENVIRONMENTAL COMPLIANCE	110		8,563.00	07	32.400	

62,795.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

Totals for Environment & Planning Divis'n

62,795.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

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BEAC SUPV SE	51006350	GRP 49	SeasonP		08/18/2022	WENDT/BENNETT BEACH PARK	110		6,800.00	07	07	100.000
	6,800.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
LIFEBD CP S	51003312	GRP 47	SeasonP		08/26/2022	WENDT/BENNETT BEACH PARK	110		6,400.00	02	02	100.000
	51005651	GRP 47	SeasonP		08/21/2022	WENDT/BENNETT BEACH PARK	110		6,400.00	02	02	100.000
	12,800.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
LIFEBD SEAS	51004452	GRP 45	SeasonP		08/22/2022	WENDT/BENNETT BEACH PARK	110		6,200.00	02	02	100.000
	6,200.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
PARK ATT SEA	51011822	GRP 33	SeasonP		08/23/2022	CHRSTNUT RIDGE PARK	110		5,040.00	03	03	100.000
	51011824	GRP 33	SeasonP		11/06/2021	ELLIOTT CREEK PARK	110		5,040.00	03	03	100.000
	51012680	GRP 33	SeasonP		08/19/2022	ELMA MEADOWS PARK	110		10,800.00	03	03	100.000
	20,880.00	Perm Budget Amt			3	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
Totals for Parks												
	46,680.00	Perm Budget Amt			7	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHELOSSK
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE				AMOUNT	VAC	CD	SHARE
FIRE INST PT	51002955	GRP 11	PT	P	01/31/2022	FIRE SAFETY	110		2,305.00		02	100.000

2,305.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Totals for Emergency Services

2,305.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL	DATE	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE	

Totals for FUND 110
 1,171,960.00 Perm Fund Amt 145 Perm Vac 238,473.00 Temp Fund Amt 13 Temp Vac 153

Run Totals: Total Perm Vac 145 Total Temp Vac 13 Total Vacancies 158 Total Positions 636 Percent 25%

SHORT DESC	POSITION NUMBER	JOB GROUP	EE CRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CL LEG	51006993	GRP 08	FT	P	05/24/2022	DISTRICT OFFICE STAFF	110		48,736.00		05	100.000
48,736.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		
Totals for Legislative Branch												
48,736.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 101 County Executive Department

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SEC ASST-CE	51010516	GRP 09	FT	P	01/15/2022	ERIE COUNTY EXECUTIVE'S OFFICE	110		51,765.00		04	100.000
51,765.00 Perm Budget Amt										1	Perm Vac	
Totals for County Executive Department												
51,765.00 Perm Budget Amt										1	Perm Vac	
0.00 Temp Budget Amt										0	Temp Vac	
0.00 Temp Budget Amt										0	Temp Vac	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM ASST CE	51010701	GRP 11	FT	P	12/09/2021	ADMINISTRATION-DISS	110		59,894.00	07		100.000
	59,894.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ADMIN ASST	51012554	GRP 09	FT	P	07/22/2022	ADMINISTRATION-DISS	110		53,092.00	01		100.000
	53,092.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
BUS IN SY AN	51017021	GRP 12	FT	P	01/01/2022	APPLICATION SERVICES	110		65,302.00	01		100.000
	65,302.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COMP OPR	51016668	GRP 07	FT	P	08/13/2022	CLIENT SERVICES	110		47,093.00	01		100.000
	47,093.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
INFO SEC ANA	51017019	GRP 14	FT	P	01/01/2022	ADMINISTRATION-DISS	110		78,077.00	01		100.000
	78,077.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
OP COM CRD	51013132	GRP 08	FT	P	04/23/2022	CLIENT SERVICES	110		49,968.00	01		100.000
	49,968.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR COMP OP	51016753	GRP 08	FT	P	06/23/2022	CLIENT SERVICES	110		49,968.00	01		100.000
	49,968.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR TCH SS SP	51016754	GRP 13	FT	P	07/08/2021	INFRASTRUCTURE SERVICES	110		70,695.00	01		100.000
	51016755	GRP 13	FT	P	07/08/2021	INFRASTRUCTURE SERVICES	110		70,695.00	01		100.000
	51016756	GRP 13	FT	P	07/08/2021	APPLICATION SERVICES	110		70,695.00	01		100.000
	212,085.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
TCH SP COMP	51011229	GRP 10	FT	T	02/26/2022	APPLICATION SERVICES	110		56,389.00	02		100.000
	0.00	Perm Budget Amt			0	Perm Vac	56,389.00	Temp Budget Amt	1	Temp Vac	1	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for Information & Support Services												
										1	Temp Vac	
									56,389.00	Temp Budget Amt		
										10	Perm Vac	
									615,479.00	Perm Budget Amt		
												11

SR CL TYP	SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
		51016758	GRP 04	FT	P	09/02/2022	PROCUREMENT	110		40,086.00		01	100.000

Totals for Bureau of Purchase

40,086.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
40,086.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE		
MIN WO OB ES	51017024	GRP 08	FT	P	01/01/2022	EQUAL EMP OPPORTUNITY, DIVERSITY & INCLUSION	110		49,968.00		01	100.000		
	51017025	GRP 08	FT	P	01/01/2022	EQUAL EMP OPPORTUNITY, DIVERSITY & INCLUSION	110		49,968.00		01	100.000		
99,936.00 Perm Budget Amt										2	Perm Vac	0	Temp Vac	2

Totals for Equal Employment Opportunity

99,936.00	Perm Budget Amt	2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR TX MAP TC	51005427	GRP 07	FT	T	07/30/2022	DEPARTMENT OF REAL PROPERTY TAX	110		47,093.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		47,093.00	Temp Budget Amt		1	Temp Vac	

Totals for Real Property Tax Services

0.00	Perm Budget Amt	0	Perm Vac	47,093.00	Temp Budget Amt	1	Temp Vac
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 112 Comptroller

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT ANALYST	51011176	GRP 11	FT	T	01/31/2022	ACCOUNTING	110		61,470.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			61,470.00	1		Temp Vac
ACCT AUDITOR	51009174	GRP 09	FT	T	01/01/2022	AUDIT & CONTROL	110		53,092.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			53,092.00	1		Temp Vac
ASC DECO XIV	51014369	GRP 14	FT	F	11/20/2021	ADMINISTRATION	110		76,009.00	1	04	100.000
	76,009.00	Perm Budget Amt			1	Perm Vac			76,009.00	1		Temp Vac
ASC DECO XV	51014370	GRP 15	FT	P	02/25/2022	ADMINISTRATION	110		83,495.00	1	04	100.000
	83,495.00	Perm Budget Amt			1	Perm Vac			83,495.00	1		Temp Vac
BILL COL SP	51017035	GRP 10	FT	F	01/01/2022	COLLECTIONS	110		56,389.00	1	01	100.000
	56,389.00	Perm Budget Amt			1	Perm Vac			56,389.00	1		Temp Vac
DIR ACT SRV	00003006	GRP 15	FT	T	01/29/2022	AUDIT & CONTROL	110		85,788.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			85,788.00	1		Temp Vac
STAFF AUD	51009171	GRP 11	FT	P	04/29/2022	AUDIT & CONTROL	110		61,470.00	1	01	100.000
	61,470.00	Perm Budget Amt			1	Perm Vac			61,470.00	1		Temp Vac

Totals for Comptroller

277,363.00 Perm Budget Amt

200,350.00 Temp Budget Amt

3 Temp Vac

7

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DOC CLK	00003102	GRP 05	FT	T	10/23/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		41,929.00	01	01	100.000
	00003103	GRP 05	FT	T	08/20/2022	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		41,929.00	01	01	100.000
	51013776	GRP 05	FT	T	01/15/2022	RECORDING	110		41,929.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			125,787.00	3		Temp Budget Amt
MESSENGER	51016039	GRP 03	FT	P	04/10/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		35,397.00	03	03	100.000
	35,397.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Budget Amt
MOT VEH REP	51001435	GRP 05	FT	P	08/19/2022	AUTO BUREAU BRANCH OFFICES	110		41,929.00	01	01	100.000
	41,929.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Budget Amt
MV REP 55A	51005054	GRP 05	FT	P	07/13/2022	AUTO BUREAU BRANCH OFFICES	110		41,929.00	02	02	100.000
	41,929.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Budget Amt
SR DOC CLK	51001597	GRP 06	FT	T	09/25/2021	RECORDING	110		44,433.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			44,433.00	1		Temp Budget Amt
Totals for County Clerk												
	119,255.00	Perm Budget Amt			3	Perm Vac			170,220.00	4		Temp Budget Amt
												7

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Amt	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA IV	00000463	GRP 15	FT	P	08/23/2022	SUPERIOR COURTS	110		110	0.00	Temp Budget Amt	0	83,495.00	1	04	100.000
83,495.00 Perm Budget Amt																
ASST DIS A V	51007251	GRP 16	FT	P	06/18/2022	SUPERIOR COURTS	110		110	0.00	Temp Budget Amt	0	91,553.00	1	07	100.000
51010733 GRP 16 FT P 09/12/2022 SUPERIOR COURTS																
183,106.00 Perm Budget Amt																
LEGAL SEC	51007709	GRP 07	FT	P	05/23/2022	SUPERIOR COURTS	110		110	0.00	Temp Budget Amt	0	47,093.00	1	01	100.000
47,093.00 Perm Budget Amt																
PARALEGAL	51008252	GRP 05	FT	P	03/26/2022	SUPERIOR COURTS	110		110	0.00	Temp Budget Amt	0	41,929.00	1	01	100.000
51016770 GRP 05 FT P 03/25/2022 SUPERIOR COURTS																
83,858.00 Perm Budget Amt																
SR CL TYP	51016229	GRP 04	FT	T	04/09/2022	LOWER COURTS	110		110	0.00	Temp Budget Amt	0	40,086.00	2	01	100.000
51016231 GRP 04 FT T 04/09/2022 LOWER COURTS																
51016234 GRP 04 FT T 04/09/2022 LOWER COURTS																
0.00 Perm Budget Amt																
SR PARALEGAL	51007254	GRP 07	FT	T	01/01/2022	SUPERIOR COURTS	110		110	120,258.00	Temp Budget Amt	3	47,093.00	3	01	100.000
0.00 Perm Budget Amt																
VICTIM AD-DA	51013376	GRP 07	FT	T	07/02/2022	SPECIAL PROGRAMS	110		110	47,093.00	Temp Budget Amt	1	47,093.00	1	01	50.000
0.00 Perm Budget Amt																

Totals for District Attorney

397,552.00 Perm Budget Amt 6 Perm Vac 214,444.00 Temp Budget Amt 5 Temp Vac 11

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET DEP	51017626	GRP 09	FT	P	07/07/2022	INVESTIGATIVE SERVICES	110		68,343.00		01	100.000
	51017627	GRP 09	FT	P	07/07/2022	INVESTIGATIVE SERVICES	110		68,343.00		01	100.000
	51017628	GRP 09	FT	P	07/07/2022	INVESTIGATIVE SERVICES	110		68,343.00		01	100.000
	51017629	GRP 09	FT	P	07/07/2022	INVESTIGATIVE SERVICES	110		68,343.00		01	100.000
	51017630	GRP 09	FT	P	07/07/2022	INVESTIGATIVE SERVICES	110		68,343.00		01	100.000
341,715.00 Perm Budget Amt										5		
RECEPTIONIST	51013230	GRP 03	FT	T	08/27/2022	POLICE/PATROL SERVICES	110		35,296.00		02	100.000
0.00 Perm Budget Amt												
SR DET	51017631	GRP 11	FT	P	07/07/2022	INVESTIGATIVE SERVICES	110		78,416.00		01	100.000
78,416.00 Perm Budget Amt										1		
Totals for Office of the Sheriff												
420,131.00 Perm Budget Amt										7		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Temp Vac	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST COOK HC	00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC	110		0.00	0	0	0	36,648.00	1	02	100.000
36,648.00 Perm Budget Amt 1 Perm Vac 0 Temp Budget Amt 0 Temp Vac																
CAP OFFC	51012754	GRP 12	FT	T	07/18/2022	SECURITY HC	110		71,458.00	1	1	1	71,458.00	1	01	100.000
0.00 Perm Budget Amt 0 Perm Vac 71,458.00 Temp Budget Amt 1 Temp Vac																
COR OFF	00002000	GRP 11	FT	P	08/18/2022	SECURITY CF	110		0.00	0	0	0	55,503.00	1	01	100.000
55,503.00 Perm Budget Amt 1 Perm Vac 0 Temp Budget Amt 0 Temp Vac																
COR OFF CF	51011301	GRP 11	FT	T	08/13/2022	SECURITY CF	110						54,504.00	01	100.000	
	51011307	GRP 11	FT	T	04/09/2022	SECURITY CF	110						54,504.00	01	100.000	
	51012929	GRP 11	FT	P	07/29/2022	SECURITY CF	110						54,504.00	01	100.000	
	51014507	GRP 11	FT	T	03/04/2022	SECURITY CF	110						54,504.00	01	100.000	
	51017201	GRP 11	FT	T	02/10/2022	SECURITY CF	110						54,504.00	01	100.000	
	51017202	GRP 11	FT	T	02/10/2022	SECURITY CF	110						54,504.00	01	100.000	
	51017377	GRP 11	FT	T	04/07/2022	SECURITY CF	110						54,504.00	01	100.000	
	51017381	GRP 11	FT	P	04/07/2022	SECURITY CF	110						54,504.00	01	100.000	
	51017633	GRP 11	FT	P	07/02/2022	SECURITY CF	110						54,504.00	01	100.000	
163,512.00 Perm Budget Amt 3 Perm Vac 327,024.00 Temp Budget Amt 6 Temp Vac																
DEP SH OF	00002532	GRP 08	FT	P	08/03/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002552	GRP 08	FT	P	08/13/2022	TRANSPORTATION	110						53,916.00	01	100.000	
	00002642	GRP 08	FT	T	07/02/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002651	GRP 08	FT	P	07/16/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002662	GRP 08	FT	P	06/16/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002674	GRP 08	FT	P	07/05/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002688	GRP 08	FT	P	02/26/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002695	GRP 08	FT	T	07/04/2021	SECURITY HC	110						53,916.00	01	100.000	
	00002705	GRP 08	FT	P	07/28/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002709	GRP 08	FT	P	08/03/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002720	GRP 08	FT	T	02/26/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002764	GRP 08	FT	T	10/10/2021	SECURITY HC	110						53,916.00	01	100.000	
	00002801	GRP 08	FT	P	08/11/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002809	GRP 08	FT	T	07/02/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002814	GRP 08	FT	P	06/29/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002817	GRP 08	FT	P	08/20/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002818	GRP 08	FT	T	01/01/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002821	GRP 08	FT	P	06/29/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002822	GRP 08	FT	P	10/18/2022	SECURITY HC	110						53,916.00	01	100.000	
	00002884	GRP 08	FT	P	07/16/2022	SECURITY HC	110						53,916.00	01	100.000	
	51001238	GRP 08	FT	P	09/01/2022	SECURITY HC	110						53,916.00	01	100.000	
	51002381	GRP 08	FT	P	07/03/2022	SECURITY HC	110						53,916.00	01	100.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOI VAC	CS CD	COUNTY SHARE
916.572.00	Permt Budget Amt				17	Perm Vac	431,328.00	Temp Budget Amt		8	Temp Vac	25
DIR COR HE S	51013380	GRP 16	FT	P	08/13/2022	JAIL MEDICAL SERVICES ADMINISTRATION	110		94,089.00	01	100.000	
94,089.00	Permt Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
KIT HLP HC	00005417	GRP 03	FT	P	08/28/2021	FOOD SERVICES HC	110		35,296.00	03	100.000	
	00005425	GRP 03	FT	P	07/14/2022	FOOD SERVICES HC	110		35,296.00	03	100.000	
70,592.00	Permt Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
LABORER SHRR	51009878	GRP 04	FT	T	07/04/2021	PROGRAMS HC	110		36,648.00	03	100.000	
0.00	Permt Budget Amt				0	Perm Vac	36,648.00	Temp Budget Amt		1	Temp Vac	1
PRINCLK (CF)	51011704	GRP 08	FT	T	07/30/2022	HOLDING CENTER MEDICAL SERVICES	110		41,737.00	01	100.000	
0.00	Permt Budget Amt				0	Perm Vac	41,737.00	Temp Budget Amt		1	Temp Vac	1
REG NURS HC	51007847	GRP 08	FT	P	06/03/2022	HOLDING CENTER MEDICAL SERVICES	110		60,468.00	02	100.000	
	51007878	GRP 08	FT	P	05/14/2022	HOLDING CENTER MEDICAL SERVICES	110		60,468.00	02	100.000	
	51010472	GRP 08	FT	T	05/21/2022	HOLDING CENTER MEDICAL SERVICES	110		60,468.00	02	100.000	
	51010473	GRP 08	FT	P	07/27/2022	HOLDING CENTER MEDICAL SERVICES	110		60,468.00	02	100.000	
	51010474	GRP 08	FT	P	08/04/2022	HOLDING CENTER MEDICAL SERVICES	110		60,468.00	02	100.000	
	51010475	GRP 08	FT	P	05/04/2022	HOLDING CENTER MEDICAL SERVICES	110		60,468.00	02	100.000	
	51016088	GRP 08	FT	T	06/03/2022	HOLDING CENTER MEDICAL SERVICES	110		60,468.00	02	100.000	
	51017176	GRP 08	FT	T	06/23/2022	HOLDING CENTER MEDICAL SERVICES	110		60,468.00	02	100.000	
302,340.00	Permt Budget Amt				5	Perm Vac	181,404.00	Temp Budget Amt		3	Temp Vac	8
REG NURSE CH	51013382	GRP 08	FT	T	06/01/2022	CORRECTIONAL FACILITY MEDICAL SERVICES	110		57,416.00	02	100.000	
	51013386	GRP 08	FT	P	08/02/2022	CORRECTIONAL FACILITY MEDICAL SERVICES	110		57,416.00	02	100.000	

SHORT DESC	POSITION NUMBER	JOB GRP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Budget Amt	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE		
SGT OFFICER	51011033	GRP 11	FT	T	07/02/2022	SECURITY HC	110		57,416.00	Temp Budget Amt	1	63,039.00	2	01	100.000		
	0.00	Perm Budget Amt			0	Perm Vac			63,039.00	Temp Budget Amt	1		1				
SR CLKTYP CF	51011706	GRP 06	FT	P	09/04/2022	HOLDING CENTER MEDICAL SERVICES	110			Temp Budget Amt	0	36,924.00	1	01	100.000		
	36,924.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0		1				
SR MD SC SH	51016919	GRP 04	FT	P	04/13/2022	HOLDING CENTER MEDICAL SERVICES	110			Temp Budget Amt	0	36,648.00	1	01	100.000		
	36,648.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0		1				
Totals for Jail Management																	
									1,770,244.00	Perm Budget Amt	33	Perm Vac	1,210,054.00	Temp Budget Amt	22	Temp Vac	55

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	VAC	CD	SHARE	TOT VAC	CS COUNTY
ACC CLK TYP	00000067	GRP 04	FT	P	12/24/2021	FINANCIAL RECORDS & SERVICES	110					01	47.370
40,086.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 70,695.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 53,092.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 91,553.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 61,470.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 44,433.00 Perm Budget Amt 0 Perm Vac 44,433.00 Temp Budget Amt 1 Temp Vac													
ADM DIR P&S	51016203	GRP 13	FT	P	09/25/2019	SERVICES DIVISION ADMINISTRATION	110					01	49.200
ADMIN ASST	51016473	GRP 09	FT	P	07/02/2022	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110					01	0.000
ASST COM ADM	51004527	GRP 16	FT	P	08/17/2022	SERVICES DIVISION ADMINISTRATION	110					01	49.200
ASTCHFINRESR	51017127	GRP 11	FT	P	01/01/2022	FINANCIAL RECORDS & SERVICES	110					01	47.370
CASE ASST SS	51015528	GRP 06	FT	T	08/27/2022	ADULT & FAMILY SERVICES	110					01	49.200
CASEWORKER	00000880	GRP 09	FT	P	08/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	49.200
	00000900	GRP 09	FT	P	07/25/2022	ADOPTION	110					01	49.200
	00000921	GRP 09	FT	T	03/27/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	49.200
	00000978	GRP 09	FT	P	06/29/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	49.200
	00001284	GRP 09	FT	P	08/27/2022	CHILD PROTECTIVE SERVICES	110					01	49.200
	00001313	GRP 09	FT	P	04/20/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	49.200
	00001317	GRP 09	FT	P	04/22/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	49.200
	51008545	GRP 09	FT	P	07/02/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	49.200
	51009577	GRP 09	FT	P	06/23/2022	CHILD PROTECTIVE SERVICES	110					01	49.200
	51009590	GRP 09	FT	T	07/02/2022	CHILD PROTECTIVE SERVICES	110					01	49.200
	51009723	GRP 09	FT	P	06/08/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	49.200
	51009724	GRP 09	FT	T	06/18/2022	ADOPTION	110					01	49.200
	51009726	GRP 09	FT	P	04/07/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	32.290
	51009746	GRP 09	FT	T	07/03/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	49.200
	51010086	GRP 09	FT	P	08/03/2022	ADOPTION	110					01	49.200
	51011560	GRP 09	FT	P	09/06/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					01	49.200
	51011952	GRP 09	FT	T	02/28/2022	CPS AFTER HOURS PROGRAM	110					01	49.200
	51012064	GRP 09	FT	P	06/24/2022	CHILD PROTECTIVE SERVICES	110					01	49.200
	51012072	GRP 09	FT	T	05/08/2022	CPS AFTER HOURS PROGRAM	110					01	49.200
	51013365	GRP 09	FT	P	07/26/2022	CHILD PROTECTIVE SERVICES	110					01	49.200
	51013367	GRP 09	FT	P	08/08/2022	CHILD PROTECTIVE SERVICES	110					01	49.200
	51016480	GRP 09	FT	P	08/29/2022	EMPLOYMENT ASSESSMENT	110					01	32.290

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
849,472.00	00001345	GRP 07	FT	T	07/30/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		47,093.00	01	39.200	
	00001376	GRP 07	FT	T	07/31/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		47,093.00	01	39.200	
	00001378	GRP 07	FT	T	06/28/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		47,093.00	01	39.200	
	00001390	GRP 07	FT	T	05/21/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		47,093.00	01	39.200	
	51012141	GRP 07	FT	T	05/21/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		47,093.00	01	39.200	
	51012142	GRP 07	FT	T	08/27/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		47,093.00	01	39.200	
0.00		Perm Budget Amt				318,552.00	Temp Budget Amt			6	Temp Vac	
0.00		Perm Budget Amt				282,558.00	Temp Budget Amt			6	Temp Vac	
CHF ACT CLK	51010953	GRP 07	FT	T	08/27/2022	FINANCIAL RECORDS & SERVICES	110		47,093.00	01	47.370	
0.00		Perm Budget Amt				47,093.00	Temp Budget Amt			1	Temp Vac	
CIVILSERVAST	51017253	GRP 07	FT	P	03/21/2022	PERSONNEL/PAYROLL	110		47,093.00	01	47.370	
47,093.00		Perm Budget Amt				0.00	Temp Budget Amt			1	Temp Vac	
CLERK	00001447	GRP 01	FT	T	06/18/2022	TEMPORARY ASSISTANCE SERVICE TEAMS	110		37,105.00	01	38.650	
	51009639	GRP 01	FT	T	06/04/2022	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		37,105.00	01	38.650	
	51009640	GRP 01	FT	T	06/04/2022	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		37,105.00	01	38.650	
	51009645	GRP 01	FT	T	07/30/2022	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		37,105.00	01	38.650	
	51009651	GRP 01	FT	T	06/04/2022	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		37,105.00	01	38.650	
0.00		Perm Budget Amt				185,525.00	Temp Budget Amt			5	Temp Vac	
CLERK TYPIST	00001629	GRP 01	FT	T	12/04/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		37,105.00	01	0.000	
	51003542	GRP 01	FT	T	07/08/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		37,105.00	01	39.200	
	51004220	GRP 01	FT	T	08/27/2022	CHILD PROTECTIVE SERVICES	110		37,105.00	01	49.200	
	51009668	GRP 01	FT	T	01/15/2022	FINANCIAL RECORDS & SERVICES	110		37,105.00	01	47.370	
	51009671	GRP 01	FT	T	07/30/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		37,105.00	01	0.000	
	51009677	GRP 01	FT	T	05/21/2022	INVESTIGATIONS AND COLLECTIONS	110		37,105.00	01	37.870	
	51009684	GRP 01	FT	T	08/26/2022	LEGAL SERVICES -IVD	110		37,105.00	01	39.200	
	51016865	GRP 01	FT	T	07/11/2022	INVESTIGATIONS AND COLLECTIONS	110		37,105.00	01	37.870	
	51016866	GRP 01	FT	T	06/22/2022	INVESTIGATIONS AND COLLECTIONS	110		37,105.00	01	37.870	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 Time: 12:18:38
 As of: 08/31/2022

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLK SS 55A	00001532	GRP 01	FT	T	07/02/2022	FINANCIAL RECORDS & SERVICES	110		333,945.00	0	37,105.00	1	02	47.370
COOR QUAL AS	51017355	GRP 11	FT	P	05/16/2022	SERVICES DIVISION ADMINISTRATION	110		37,105.00	0	61,470.00	1	01	49.200
CORBESTE-APS	51012630	GRP 06	FT	P	03/12/2022	ADULT & FAMILY SERVICES	110		0.00	0	44,433.00	1	01	49.200
COUN SS	51009608	GRP 14	FT	T	08/30/2022	CHILDREN'S SERVICES	110		0.00	0	78,077.00	1	01	49.200
	51015201	GRP 14	FT	P	08/22/2022	CHILDREN'S SERVICES	110		0.00	0	78,077.00	1	01	49.200
CSWK SPAN SP	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110		78,077.00	1	53,092.00	2	01	49.200
	51004745	GRP 09	FT	P	07/27/2021	CHILD PROTECTIVE SERVICES	110		0.00	0	53,092.00	1	01	49.200
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110		0.00	0	53,092.00	1	01	49.200
	51009738	GRP 09	FT	P	03/30/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		0.00	0	53,092.00	1	01	49.200
	51011555	GRP 09	FT	P	08/02/2019	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		0.00	0	53,092.00	1	01	49.200
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110		0.00	0	53,092.00	1	01	49.200
DIR LAD	51016809	GRP 15	FT	P	07/21/2022	LAD - LEGAL ASSISTANCE TO THE DISABLED	110		0.00	0	85,788.00	6	01	38.650
EMP COUNS	00003222	GRP 09	FT	T	08/14/2022	EMPLOYMENT ASSESSMENT	110		0.00	0	53,092.00	1	01	32.290
	00003228	GRP 09	FT	T	08/14/2022	EMPLOYMENT ASSESSMENT	110		0.00	0	53,092.00	1	01	32.290
	51003950	GRP 09	FT	T	03/26/2022	EMPLOYMENT ASSESSMENT	110		0.00	0	53,092.00	1	01	32.290
	51016884	GRP 09	FT	T	07/17/2022	EMPLOYMENT ASSESSMENT	110		0.00	0	53,092.00	1	01	32.290

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt		0	Perm Vac	212,368.00	Temp Budget Amt	4	Temp Vac	4		
EN CR 2	00003336	GRP 05	FT	T	08/29/2022	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		41,929.00		02	0.000
	51016384	GRP 05	FT	T	07/30/2022	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		41,929.00		02	0.000
	0.00	Perm Budget Amt		0	Perm Vac	83,858.00	Temp Budget Amt	2	Temp Vac	2		
HOME MAKER	00004317	GRP 03	FT	P	07/27/2021	SERVICES DIV SUPPORT SERVICES	110		35,397.00		02	49.200
	35,397.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PARALEGAL	51009617	GRP 05	FT	T	10/10/2021	CHILDREN'S SERVICES	110		41,929.00		01	49.200
	0.00	Perm Budget Amt		0	Perm Vac	41,929.00	Temp Budget Amt	1	Temp Vac	1		
RECEPTIONIST	51007601	GRP 03	FT	T	08/13/2022	CHILDREN'S SERVICES	110		38,763.00		02	49.200
	0.00	Perm Budget Amt		0	Perm Vac	38,763.00	Temp Budget Amt	1	Temp Vac	1		
SOC CS SP UN	51017451	GRP 11	FT	T	07/03/2022	ADULT & FAMILY SERVICES	110		61,470.00		01	0.000
	0.00	Perm Budget Amt		0	Perm Vac	61,470.00	Temp Budget Amt	1	Temp Vac	1		
SOC W EX ARA	51017454	GRP 06	FT	P	06/15/2022	TEMPORARY ASSISTANCE SERVICE TEAMS	110		44,433.00		01	38.650
	51017455	GRP 06	FT	P	06/15/2022	TTW-TRANSITION TO WORK TEAMS	110		44,433.00		01	38.650
	88,866.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
SOC W EX SO	51011526	GRP 06	FT	P	08/26/2022	TTW-TRANSITION TO WORK TEAMS	110		44,433.00		01	38.650
	44,433.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SOC WEL EX	00009797	GRP 06	FT	T	08/14/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000
	00009814	GRP 06	FT	P	06/13/2022	CHILD DAY CARE	110		44,433.00		01	49.200
	00009834	GRP 06	FT	T	08/27/2022	LONG TERM CARE ELIGIBILITY	110		44,433.00		01	0.000
	00009858	GRP 06	FT	P	06/15/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000
	00009917	GRP 06	FT	P	07/12/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000
	00009921	GRP 06	FT	T	04/09/2022	TTW-TRANSITION TO WORK TEAMS	110		44,433.00		01	38.650
	00009932	GRP 06	FT	P	07/16/2022	LONG TERM CARE ELIGIBILITY	110		44,433.00		01	0.000
	00009941	GRP 06	FT	T	07/30/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000
	51002106	GRP 06	FT	T	08/13/2022	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		44,433.00		01	38.650
	51002107	GRP 06	FT	T	08/27/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,433.00		01	0.000
	51002529	GRP 06	FT	P	04/23/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000
	51002534	GRP 06	FT	T	03/27/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000
	51002543	GRP 06	FT	T	06/04/2022	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		44,433.00		01	38.650
	51003417	GRP 06	FT	T	07/17/2022	TEMPORARY ASSISTANCE SERVICE TEAMS	110		44,433.00		01	38.650

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
	51003641	GRP 06	FT	P	08/09/2022	TEMP ASSIST SPECIALIZED TEAMS	110		44,433.00		01	38.650	
	51005503	GRP 06	FT	T	08/27/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,433.00		01	0.000	
	51005504	GRP 06	FT	P	08/26/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000	
	51005508	GRP 06	FT	P	06/16/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	0.000	
	51009783	GRP 06	FT	T	07/05/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,433.00		01	0.000	
	51009785	GRP 06	FT	T	08/28/2022	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		44,433.00		01	38.650	
	51009791	GRP 06	FT	P	07/03/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,433.00		01	0.000	
	51009792	GRP 06	FT	P	07/03/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,433.00		01	0.000	
	51009799	GRP 06	FT	T	04/23/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	0.000	
	51009804	GRP 06	FT	T	01/29/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000	
	51009807	GRP 06	FT	T	08/27/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,433.00		01	50.000	
	51009820	GRP 06	FT	P	07/14/2022	LONG TERM CARE ELIGIBILITY	110		44,433.00		01	0.000	
	51009823	GRP 06	FT	T	07/31/2022	TTW-TRANSITION TO WORK TEAMS	110		44,433.00		01	0.000	
	51009824	GRP 06	FT	T	06/18/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	38.650	
	51009827	GRP 06	FT	P	08/27/2022	TTW-TRANSITION TO WORK TEAMS	110		44,433.00		01	50.000	
	51009828	GRP 06	FT	P	06/30/2022	LONG TERM CARE ELIGIBILITY	110		44,433.00		01	38.650	
	51009933	GRP 06	FT	P	07/31/2022	INVESTIGATIONS AND COLLECTIONS	110		44,433.00		01	0.000	
	51016630	GRP 06	FT	T	06/18/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,433.00		01	37.870	
	51016889	GRP 06	FT	T	08/14/2022	TEMP ASSIST SPECIALIZED TEAMS	110		44,433.00		01	0.000	
	51016890	GRP 06	FT	T	07/17/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	38.650	
	51016890	GRP 06	FT	T	07/17/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000	
	577.629.00	Perm Budget Amt			13	Perm Vac			933,093.00	Temp Budget Amt	21	Temp Vac	34
SOC WEL EX S	51002670	GRP 06	FT	T	03/13/2022	SNAP ELIGIBILITY TEAMS	110		44,433.00		01	50.000	
	0.00	Perm Budget Amt			0	Perm Vac			44,433.00	Temp Budget Amt	1	Temp Vac	1
SPE AS MA SS	51010454	GRP 05	FT	T	07/02/2022	ADMIN. SUPPORT SERVICES ADMIN.	110						
	0.00	Perm Budget Amt			0	Perm Vac			41,929.00	Temp Budget Amt	1	Temp Vac	1
SR CASWKRER	00008204	GRP 10	FT	P	07/27/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,389.00		01	49.200	
	00008205	GRP 10	FT	T	06/18/2022	ADOPTION	110		56,389.00		01	49.200	
	00008299	GRP 10	FT	T	08/13/2022	CHILD PROTECTIVE SERVICES	110		56,389.00		01	49.200	
	00008300	GRP 10	FT	T	07/30/2022	CHILD PROTECTIVE SERVICES	110		56,389.00		01	49.200	
	51004327	GRP 10	FT	P	07/05/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		56,389.00		01	49.200	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR CH SUP IN	00008340	GRP 08	FT	T	07/31/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		49,968.00	01	39.200	
	00008343	GRP 08	FT	P	07/16/2022	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		49,968.00	01	39.200	
SR CL TYP	00008588	GRP 04	FT	T	08/14/2022	EC WORKS CENTER	110		40,086.00	01	38.650	
	00008601	GRP 04	FT	T	08/28/2022	RESOURCE SERVICES	110		40,086.00	01	37.870	
	00008629	GRP 04	FT	T	08/13/2022	EMPLOYMENT ASSESSMENT	110		40,086.00	01	32.290	
	51003659	GRP 04	FT	T	06/05/2022	TTW-TRANSITION TO WORK TEAMS	110		40,086.00	01	38.650	
	51008199	GRP 04	FT	T	06/05/2022	SNAP ELIGIBILITY TEAMS	110		40,086.00	01	50.000	
	51016867	GRP 04	FT	T	03/27/2022	ADMINISTRATION	110		40,086.00	01	47.370	
SR CLERK	00008405	GRP 03	FT	P	08/13/2022	FINANCIAL RECORDS & SERVICES	110		38,763.00	01	47.370	
	51008319	GRP 03	FT	T	10/23/2021	SNAP ELIGIBILITY TEAMS	110		38,763.00	01	50.000	
SR CON AID S	51016681	GRP 07	FT	T	08/15/2021	FISCAL MANAGEMENT	110		47,093.00	01	48.000	
SR CSMKR SS	51012968	GRP 10	FT	T	10/07/2022	ADULT & FAMILY SERVICES	110		56,389.00	01	49.200	
SR PARALEGAL	00009172	GRP 07	FT	T	04/10/2022	CHILDREN'S SERVICES	110		47,093.00	01	49.200	
SR SWE	00009301	GRP 07	FT	P	08/02/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,093.00	01	0.000	
	00009326	GRP 07	FT	T	08/28/2022	SNAP ELIGIBILITY TEAMS	110		47,093.00	01	50.000	
	00009347	GRP 07	FT	T	01/15/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,093.00	01	0.000	
	00009348	GRP 07	FT	T	08/27/2022	LONG TERM CARE ELIGIBILITY	110		47,093.00	01	0.000	
	00009366	GRP 07	FT	P	03/04/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,093.00	01	49.200	
	00009384	GRP 07	FT	P	03/11/2022	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,093.00	01	0.000	
	00009407	GRP 07	FT	P	01/01/2023	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		47,093.00	01	50.000	
	00009426	GRP 07	FT	P	09/09/2022	LONG TERM CARE ELIGIBILITY	110		47,093.00	01	50.000	
	00009431	GRP 07	FT	P	08/08/2022	SNAP ELIGIBILITY TEAMS	110		47,093.00	01	49.200	
	00009475	GRP 07	FT	P	07/30/2022	SNAP ELIGIBILITY TEAMS	110		47,093.00	01	50.000	
	00009478	GRP 07	FT	T	07/31/2022	TTW-TRANSITION TO WORK TEAMS	110		47,093.00	01	50.000	
	00009503	GRP 07	FT	T	05/21/2022	TTW-TRANSITION TO WORK TEAMS	110		47,093.00	01	38.650	
	00009517	GRP 07	FT	T	07/17/2022	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		47,093.00	01	38.650	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
376,744.00	Perm Budget Amt				8	Perm Vac	376,744.00	Temp Budget Amt		8	Temp Vac	16
SS TM WKR	00009736	GRP 05	FT	T	09/11/2021	CASA - HOME CARE ELIGIBILITY TEAMS	110		41,929.00	01	0.000	
	00009737	GRP 05	FT	T	03/26/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		41,929.00	01	49.200	
	00009745	GRP 05	FT	T	08/28/2022	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		41,929.00	01	49.200	
	00009746	GRP 05	FT	T	07/18/2022	HOMEFINDING/RECRUITMENT	110		41,929.00	01	49.200	
	51008367	GRP 05	FT	P	07/02/2022	CHILD PROTECTIVE SERVICES	110		41,929.00	01	49.200	
	51009748	GRP 05	FT	T	12/19/2021	CHILD PROTECTIVE SERVICES	110		41,929.00	01	49.200	
	51009750	GRP 05	FT	P	08/27/2022	ADULT & FAMILY SERVICES	110		41,929.00	01	49.200	
83,858.00	Perm Budget Amt				2	Perm Vac	209,645.00	Temp Budget Amt		5	Temp Vac	7
SUP ACCTS	51017026	GRP 09	FT	T	08/27/2022	FINANCIAL RECORDS & SERVICES	110		53,092.00	01	47.370	
0.00	Perm Budget Amt				0	Perm Vac	53,092.00	Temp Budget Amt		1	Temp Vac	1
WK REL SUP	51017016	GRP 04	FT	T	01/30/2022	EMPLOYMENT ASSESSMENT	110		36,360.00	02	78.650	
0.00	Perm Budget Amt				0	Perm Vac	36,360.00	Temp Budget Amt		1	Temp Vac	1
Totals for Department of Social Services												
3,210,217.00	Perm Budget Amt				63	Perm Vac	4,109,961.00	Temp Budget Amt		91	Temp Vac	154

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CO DPW	51017643	GRP 11	FT	P	07/29/2022	OPERATIONS	110		61,470.00	01	01	100.000
	61,470.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
CH STAT ENG	00001248	GRP 11	FT	T	05/21/2022	PHYSICAL PLANT OPERATIONS	110		61,470.00	01	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	61,470.00	Temp Budget Amt		1	Temp Vac	1	
JANITOR	51014330	GRP 03	FT	P	09/07/2022	CUSTODIAL SERVICES	110		35,397.00	01	01	100.000
	51014335	GRP 03	FT	P	07/27/2022	CUSTODIAL SERVICES	110		35,397.00	01	01	100.000
	70,794.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2	
JRPRENCO (PW)	51017680	GRP 10	FT	P	08/25/2022	OPERATIONS	110		56,389.00	01	01	100.000
	56,389.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
LABORER	00005528	GRP 03	FT	P	08/27/2022	UNIFIED COURT SYSTEM	110		35,397.00	03	03	11.000
	00005576	GRP 03	FT	P	07/23/2022	CUSTODIAL SERVICES	110		35,397.00	03	03	100.000
	70,794.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2	
RECEPTIONIST	51017050	GRP 03	FT	T	08/13/2022	ADMINISTRATION - COMMISS.	110		38,763.00	02	02	100.000
	0.00	Perm Budget Amt		0	Perm Vac	38,763.00	Temp Budget Amt		1	Temp Vac	1	
STATION ENG	00010051	GRP 09	FT	P	08/13/2022	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		49,968.00	01	01	100.000
	49,968.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
Totals for Dept of Public Works												
	309,415.00	Perm Budget Amt		7	Perm Vac	100,233.00	Temp Budget Amt		2	Temp Vac	9	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST CO CYS I	51010552	GRP 11	FT	T	05/07/2022	CHILDREN'S MENTAL HEALTH SERVICES	110		61,470.00	01	01	0.000
	0.00	Perm Budget Amt		0	Perm Vac	61,470.00	Temp Budget Amt		1	Temp Vac		
FOR M H MICA	51008604	GRP 12	FT	P	10/21/2021	ADULT MENTAL HEALTH SERVICES	110		65,302.00	01	01	0.000
	65,302.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		1	Temp Vac		
FOR MH S I A	51016623	GRP 11	FT	T	02/26/2022	ADULT MENTAL HEALTH SERVICES	110		61,470.00	01	01	50.000
	51016701	GRP 11	FT	P	07/04/2022	ADULT MENTAL HEALTH SERVICES	110		61,470.00	01	01	50.000
	61,470.00	Perm Budget Amt		1	Perm Vac	61,470.00	Temp Budget Amt		2	Temp Vac		
SR CL TYP	51017155	GRP 04	FT	P	01/21/2022	CHILDREN'S MENTAL HEALTH SERVICES	110		40,086.00	01	01	0.000
	40,086.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		1	Temp Vac		

Totals for Dept of Mental Health

166,858.00	Perm Budget Amt		3	Perm Vac	122,940.00	Temp Budget Amt		2	Temp Vac		5	
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Report: ZHR_VACANT_FOS_RPT
 System: FRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 125 Youth Services Division

Erie County
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ASST JU JU C	51010959	GRP 09	FT	P	05/23/2022	JUVENILE DELINQUENCY SERVICES TEAM	110	110	0.00	Temp Budget Amt	0	53,092.00	1	01	51.000
	53,092.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	53,092.00	1	01	51.000
DET HM IN WK	00002971	GRP 09	FT	T	08/21/2022	INTAKE	110	110				53,092.00		01	51.000
	51016008	GRP 09	FT	T	05/02/2022	INTAKE	110	110				53,092.00		01	51.000
	0.00	Perm Budget Amt			0	Perm Vac			106,184.00	Temp Budget Amt	2		2		
DET REC CRD	00002985	GRP 08	FT	P	07/26/2022	ADMINISTRATION - DETENTION	110	110				49,968.00		01	51.000
	49,968.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0		1		
DET SEC GD	00002964	GRP 05	FT	P	04/23/2022	BUILDING SERVICES	110	110				38,249.00		01	51.000
	51016805	GRP 05	FT	P	08/27/2022	BUILDING SERVICES	110	110				38,249.00		01	51.000
	76,498.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0		2		
JUVE JUS CON	51010684	GRP 10	FT	P	10/13/2022	NON-SECURE CHILD CARE	110	110				56,389.00		01	0.000
	51010687	GRP 10	FT	P	08/27/2022	JUVENILE DELINQUENCY SERVICES TEAM	110	110				56,389.00		01	51.000
	51015087	GRP 10	FT	P	06/13/2022	NON-SECURE CHILD CARE	110	110				56,389.00		01	0.000
	51016393	GRP 10	FT	P	04/12/2022	JUVENILE DELINQUENCY SERVICES TEAM	110	110				56,389.00		01	51.000
	225,556.00	Perm Budget Amt			4	Perm Vac			0.00	Temp Budget Amt	0		4		
MNT WKR	51014360	GRP 05	FT	P	08/13/2022	DETENTION MAINTENANCE	110	110				38,249.00		02	51.000
	38,249.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0		1		
YTH DET WK	00010491	GRP 07	FT	T	06/28/2022	SECURE CHILD CARE	110	110				43,705.00		01	51.000
	00010501	GRP 07	FT	P	05/07/2022	SECURE CHILD CARE	110	110				43,705.00		01	51.000
	00010506	GRP 07	FT	T	06/27/2022	SECURE CHILD CARE	110	110				43,705.00		01	51.000
	00010509	GRP 07	FT	P	08/30/2022	SECURE CHILD CARE	110	110				43,705.00		01	51.000
	00010510	GRP 07	FT	P	07/20/2022	SECURE CHILD CARE	110	110				43,705.00		01	51.000
	00010524	GRP 07	FT	P	07/21/2022	SECURE CHILD CARE	110	110				43,705.00		01	51.000
	51009938	GRP 07	FT	T	08/09/2022	SECURE CHILD CARE	110	110				43,705.00		01	51.000
	51010481	GRP 07	FT	P	02/22/2022	SECURE CHILD CARE	110	110				43,705.00		01	51.000
	51013102	GRP 07	FT	T	08/28/2021	SECURE CHILD CARE	110	110				43,705.00		01	51.000
	51016906	GRP 07	FT	P	02/14/2022	SECURE CHILD CARE	110	110				43,705.00		01	42.000
												43,705.00		01	51.000

Erie County
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 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	262,230.00	Perm Budget Amt			6	Perm Vac			4		
	174,820.00	Temp Budget Amt									
	705,593.00	Perm Budget Amt			15	Perm Vac			6		
	281,004.00	Temp Budget Amt									
											21

Totals for Youth Services Division

Report: ZHR_VACANT_FOS_RPT
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PR PROB OFF	51009026	GRP 13	FT	T	08/27/2022	PROBATION ADMINISTRATION & OPERATIONS	110	70,695.00	1	01	88.000
	0.00	Perm Budget Amt		0	Perm Vac	70,695.00	Temp Budget Amt		1		Temp Vac
PROB OFF SP	51006324	GRP 11	FT	P	06/21/2022	PROBATION SERVICES - JUVENILE/FAM CRT.	110	61,470.00	1	01	88.000
	61,470.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac
PROB OFFICER	00007503	GRP 11	FT	T	07/30/2022	PROBATION SERVICES - ADULT	110	61,470.00	1	01	88.000
	0.00	Perm Budget Amt		0	Perm Vac	61,470.00	Temp Budget Amt		1		Temp Vac
SR CL TYP	51009763	GRP 04	FT	P	01/15/2022	PROBATION SERVICES - ADULT	110	40,086.00	1	01	88.000
	40,086.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac
Totals for Probation											
	101,556.00	Perm Budget Amt		2	Perm Vac	132,165.00	Temp Budget Amt		2		Temp Vac
									4		

Report: ZHR_VACANT_POS_RPT
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	ACC CLK TYP	51016176	GRP 04	FT	P	07/11/2022	CHILDREN WITH SPECIAL NEEDS ADMIN.	110	40,086.00	0	01	47.000
		40,086.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
	CS MG EIS	51016484	GRP 07	FT	P	08/31/2022	EARLY INTERVENTION CASE MANAGEMENT	110	47,093.00	0	01	47.000
		47,093.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
	EXEC ASST	00003405	GRP 15	FT	P	08/09/2022	PUBLIC/GOVERNMENT OUTREACH	110	83,495.00	0	04	64.000
		83,495.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
	GRANT SPE HE	51017651	GRP 09	FT	P	07/20/2022	OFFICE OF HEALTH EQUITY	110	53,092.00	0	01	64.000
		53,092.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
	JR EPID	51016615	GRP 09	FT	P	09/11/2021	SURVEILLANCE & EPIDEMIOLOGY	110	53,092.00	0	01	64.000
		53,092.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
	PH ED-HE EQ	51016733	GRP 08	FT	P	08/22/2022	OFFICE OF HEALTH EQUITY	110	49,968.00	0	01	64.000
		49,968.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
	SR ACCT CLK	00008133	GRP 06	FT	T	08/10/2022	CHILDREN WITH SPECIAL NEEDS ADMIN.	110	44,433.00	0	01	47.000
		0.00	Perm Budget Amt		0	Perm Vac	44,433.00	Temp Budget Amt	1	Temp Vac	1	
	SR CL TYP	51004371	GRP 04	FT	T	08/27/2022	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110	40,086.00	0	01	64.000
		0.00	Perm Budget Amt		0	Perm Vac	40,086.00	Temp Budget Amt	1	Temp Vac	1	
	SUP ACCT	00010107	GRP 11	FT	T	01/29/2022	ACCOUNTING AND FISCAL MANAGEMENT	110	61,470.00	0	01	64.000
		0.00	Perm Budget Amt		0	Perm Vac	61,470.00	Temp Budget Amt	1	Temp Vac	1	
	PH NURSE RPT	51014626	GRP 09	RPT	P	05/19/2021	TB OUTREACH	110	36,915.00	0	01	64.000

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Erie County
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Vac	Budget Amt	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	36,915.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
REG NURS RPT	51001123	GRP 08	RPT P		05/13/2022	YOUTH DETENTION HEALTH SERVICES	110		0	Temp Vac	45,933.00	1	02	50.000
	45,933.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
Totals for Health														
	409,674.00	Perm Budget Amt			8	Perm Vac	145,989.00	Temp Budget Amt	3	Temp Vac		11		

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VET SRV OFF	51005976	GRP 13	FT	P	06/01/2022	OFFICE OF VETERANS' AFFAIRS	110		68,850.00		05	44.430
									68,850.00	0	Temp Vac	1

Totals for Office of Veterans' Services

68,850.00 Perm Budget Amt 1 Perm Vac

0.00 Temp Budget Amt 0 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
AS VO MA TE	51010511	GRP 06	FT	P	06/24/2022	ADMINISTRATION-BOE - REP.	110		44,433.00	05	100.000		
44,433.00 Perm Budget Amt										1	0	Temp Vac	
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		47,093.00	05	100.000		
51006950 GRP 07 FT										05	100.000		
94,186.00 Perm Budget Amt										2	0	Temp Vac	
DATA PROJ C	51012406	GRP 13	FT	P	02/24/2020	ADMINISTRATION-BOE - DEM.	110		70,695.00	05	100.000		
70,695.00 Perm Budget Amt										1	0	Temp Vac	
ELECT CLK	51004927	GRP 06	FT	P	02/06/2021	ADMINISTRATION-BOE - DEM.	110		44,433.00	05	100.000		
51004928 GRP 06 FT										05	100.000		
51004934 GRP 06 FT										05	100.000		
51007031 GRP 06 FT										05	100.000		
51009356 GRP 06 FT										05	100.000		
51010510 GRP 06 FT										05	100.000		
51013177 GRP 06 FT										05	100.000		
51014311 GRP 06 FT										05	100.000		
355,464.00 Perm Budget Amt										8	0	Temp Vac	
JR ELECT CLK	51003563	GRP 04	FT	P	06/21/2019	ADMINISTRATION-BOE - DEM.	110		40,086.00	05	100.000		
51006175 GRP 04 FT										05	100.000		
51010548 GRP 04 FT										05	100.000		
51010579 GRP 04 FT										05	100.000		
160,344.00 Perm Budget Amt										4	0	Temp Vac	
MACH TEC BOE	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		47,093.00	05	100.000		
51007756 GRP 07 FT										05	100.000		
94,186.00 Perm Budget Amt										2	0	Temp Vac	
PRIN EL CLK	00007408	GRP 08	FT	P	03/19/2018	ADMINISTRATION-BOE - REP.	110		49,968.00	05	100.000		
00007410 GRP 08 FT										05	100.000		
49,968.00 Perm Budget Amt										2	0	Temp Vac	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Budget Amt	FUND	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	0.00	110	110	0	0	48,736.00	2	05	100.000
SR ELEC CLK	00008752	GRP 07	FT	P	07/13/2021	ADMINISTRATION-BOE - REP.	0.00	110	110	0	0	47,093.00	1	05	100.000
SUPV BA DES	51009102	GRP 12	FT	P	01/01/2020	ADMINISTRATION-BOE - DEM.	0.00	110	110	0	0	65,302.00	4	05	100.000
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	0.00	110	110	0	0	47,093.00	1	05	100.000
VOT SYS COOR	51014426	GRP 08	FT	P	05/02/2018	ADMINISTRATION-BOE - REP.	0.00	110	110	0	0	49,968.00	1	05	100.000
WEB COM BOE	51014952	GRP 10	FT	P	09/05/2019	ADMINISTRATION-BOE - REP.	0.00	110	110	0	0	56,389.00	1	05	100.000
ADM AS BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	0.00	110	110	0	0	48,651.00	1	05	100.000
CLK BE ELC R	51010140	GRP 01	RPT	P	03/22/2021	ADMINISTRATION-BOE - DEM.	0.00	110	110	0	0	36,177.00	1	05	100.000
COUN BOE-RPT	51012977	GRP 14	RPT	P	03/19/2016	ADMINISTRATION-BOE - REP.	0.00	110	110	0	0	76,125.00	1	05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	76,125.00	Perm Budget Amt			1	Perm Vac		0.00	0	Temp Vac		1		
ELEC CLK RPT	51005612	GRP 06	RPT	P	12/22/2018	ADMINISTRATION-BOE - DEM.	110				22,216.00		05	100.000
	51008525	GRP 06	RPT	P	05/14/2018	ADMINISTRATION-BOE - REP.	110				43,322.00		05	100.000
	51013452	GRP 06	RPT	P	01/01/2018	ADMINISTRATION-BOE - REP.	110				43,322.00		05	100.000
	51013453	GRP 06	RPT	P	01/20/2018	ADMINISTRATION-BOE - REP.	110				43,322.00		05	100.000
	152,182.00	Perm Budget Amt			4	Perm Vac		0.00	0	Temp Vac		4		
JR EL CL RPT	51004555	GRP 04	RPT	P	04/27/2021	ADMINISTRATION-BOE - DEM.	110				20,043.00		05	100.000
	51007131	GRP 04	RPT	P	12/17/2021	ADMINISTRATION-BOE - DEM.	110				39,084.00		05	100.000
	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110				39,084.00		05	100.000
	51016472	GRP 04	RPT	P	07/14/2021	ADMINISTRATION-BOE - REP.	110				20,043.00		05	100.000
	118,254.00	Perm Budget Amt			4	Perm Vac		0.00	0	Temp Vac		4		
MATECBOE RPT	51006994	GRP 07	RPT	P	10/09/2021	ADMINISTRATION-BOE - DEM.	110				45,916.00		05	100.000
	45,916.00	Perm Budget Amt			1	Perm Vac		0.00	0	Temp Vac		1		
SR COM OP RP	51010731	GRP 08	RPT	P	12/04/2015	ADMINISTRATION-BOE - DEM.	110				48,719.00		05	100.000
	48,719.00	Perm Budget Amt			1	Perm Vac		0.00	0	Temp Vac		1		
SR EL CL RPT	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110				45,916.00		05	100.000
	51010581	GRP 07	RPT	P	04/23/2022	ADMINISTRATION-BOE - DEM.	110				45,916.00		05	100.000
	91,832.00	Perm Budget Amt			2	Perm Vac		0.00	0	Temp Vac		2		
VO MA TE RPT	51010013	GRP 07	RPT	P	08/17/2020	ADMINISTRATION-BOE - REP.	110				45,916.00		05	100.000
	45,916.00	Perm Budget Amt			1	Perm Vac		0.00	0	Temp Vac		1		

Totals for Board of Elections

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 160 County Attorney - Dept of Law

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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FULL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST CA PGL4	51010695	GRP 14	FT	P	08/15/2022	LEGAL COUNSEL	110		0.00	Temp Budget Amt	0	Temp Vac	76,009.00	04	100.000
76,009.00 Perm Budget Amt													1		
ASST CA PGL5	51001163	GRP 15	FT	P	08/27/2022	FAMILY COURT	110		0.00	Temp Budget Amt	0	Temp Vac	83,495.00	04	100.000
83,495.00 Perm Budget Amt													1		
ASST CA PGL7	51013329	GRP 17	FT	P	08/27/2022	CIVIL LITIGATION	110		0.00	Temp Budget Amt	0	Temp Vac	99,518.00	04	100.000
99,518.00 Perm Budget Amt													1		

Totals for County Attorney - Dept of Law

259,022.00	Perm Budget Amt	3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 161 Personnel

Erie County
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST PYRL SPV	51017058	GRP 11	FT	P	01/01/2022	PAYROLL	110		61,470.00		01	100.000
						1 Perm Vac				1		
						0.00 Temp Budget Amt						
						03/10/2022 PERSONNEL ADMINISTRATION	110		63,613.00		02	100.000
						1 Perm Vac				1		
						0.00 Temp Budget Amt						
						2 Perm Vac				2		
						0.00 Temp Budget Amt						

Totals for Personnel

125,083.00 Perm Budget Amt

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 162 Environment & Planning Divis'n

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SR PLANNER	51016417	GRP 12	FT	P	03/26/2022	OFFICE OF AGRICULTURE	110		65,302.00		01	100.000
									Temp Budget Amt	0	Temp Vac	
									Perm Budget Amt	0.00	Perm Vac	

Totals for Environment & Planning Divis'n

65,302.00 Perm Budget Amt

1 Perm Vac

0.00 Temp Budget Amt

0 Temp Vac

1

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 163 Senior Services

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CS MG SR SRV	00000859	GRP 07	FT	P	09/26/2022	COMMUNITY SERVICES COORDINATOR	110		47,093.00		01	50.000
									47,093.00	1		
										0		
										Temp Vac		

Totals for Senior Services

47,093.00	Perm Budget Amt	1	Perm Vac
0.00	Temp Budget Amt	0	Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP COM RECR	51015582	GRP 15	FT	P	08/13/2022	PARKS ADMINISTRATION	110		83,495.00		04	100.000
		83,495.00	Perm Budget Amt	1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
PK MN WK I	51001357	GRP 03	FT	P	11/11/2022	CHESTNUT RIDGE PARK	110		39,397.00		03	100.000
		39,397.00	Perm Budget Amt	1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Parks												
		122,892.00	Perm Budget Amt	2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	2

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 165 Central Police Services

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COMM CO-CPS	51017326	GRP 12	FT	P	01/01/2022	CPS ADMINISTRATION	110		65,302.00		01	100.000
									65,302.00	0		1
Totals for Central Police Services												
									65,302.00	1	Perm Vac	
									0.00	0	Temp Vac	
									65,302.00	1	Perm Vac	
									0.00	0	Temp Vac	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
BLDG GD	51017637	GRP 04	FT	P	07/21/2022	BUILDING SECURITY	110		36,360.00		01	100.000	
	51017638	GRP 04	FT	P	07/21/2022	BUILDING SECURITY	110		36,360.00		01	100.000	
	51017639	GRP 04	FT	P	07/21/2022	BUILDING SECURITY	110		36,360.00		01	100.000	
	51017640	GRP 04	FT	P	07/21/2022	BUILDING SECURITY	110		36,360.00		01	100.000	
	51017641	GRP 04	FT	P	07/21/2022	BUILDING SECURITY	110		36,360.00		01	100.000	
181,800.00 Perm Budget Amt							5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	5

Totals for Emergency Services

181,800.00 Perm Budget Amt

5 Perm Vac

0.00 Temp Budget Amt

0 Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

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Totals for FUND 110												

11,718,080.00	Perm Fund Amt	226	Perm Vac	6,826,138.00	Temp Fund Amt	143	Temp Vac	369				
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Run Totals: Total Perm Vac	226	Total Temp Vac	143	Total Vacancies	369	Total Positions	3,882	Percent	10%
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