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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

February 10, 2023

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Authorization to Enter into Contract with Aurigo Software Technologies, Inc.

Dear Honorable Members:

Please find attached a resolution requesting authorization to enter into a contract with Aurigo Software Technologies, Inc. Four divisions of Erie County desire to use these technologies in managing contracts, managing/enforcing civil rights associated with said contracts, and capital planning. Additionally, authorization is requested to carry-forward 2022 funding originally set-aside for this contract into 2023.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary, Jr., of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/dms
Enclosure

cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works – Divisions of Buildings & Grounds and Highways,
Division of Sewerage Management, and Office of Equal Employment
Opportunity
Re: Authorization to Enter into Contract with Aurigo Software Technologies, Inc.
Date: February 10, 2023

SUMMARY

The Department of Public Works' Divisions of Building & Grounds and Highways, Division of Sewerage Management, and Office of Equal Employment Opportunity are requesting authorization for the County Executive to execute a contract with Aurigo Software Technologies Inc. This contract is making use of a GSA (U.S. General Services Administration) contract, specifically GS-35F-206BA for Aurigo products. The products being purchased are Aurigo Masterworks Cloud, Capital Planning and Portfolio Management, Full Lifecycle Construction Management, and Civil Rights and Labor Management. This contract includes the implementation costs for the products listed above in addition to those products from Aurigo Technologies.

FISCAL IMPLICATIONS

This contract is a five-year contract. The fiscal implications for the first year are the one-time implementation cost of \$562,780 and the annual subscription cost of \$155,703.00 for a total 2023 cost of \$718,483. \$575,000 was originally set aside in the Department of Public Works Commissioner's 2022 Budget, Fund 110, Funds Center 1221010, Account 516020 – Professional Services, Contracts & Fees. Once this is carried-forward into 2023 as a funds reservation, it will be combined with existing funds in the Commissioner's 2023 General Fund Budget to cover the total first-year costs.

REASONS FOR RECOMMENDATION

Aurigo supplies a platform which allows four divisions of Erie County to manage and monitor construction and design contracts, create an environment of auditable contract documentation, reports, aids in the enforcement of civil rights requirements for construction and design contracts, and aids in capital planning over an extended number of years. These four (4) divisions manage millions of dollars in contracts on an annual basis. The desire is to stream line and modernize processes that incorporate information from the Counties existing systems thus creating an environment which easily reports the status of contracts, realization of Equal Employment Opportunity (EEO) and apprenticeship guidelines, and aids in the capital planning necessary for County assets.

BACKGROUND INFORMATION

The Division of Highways, Buildings & Grounds, and the Division of Sewerage Management have large assets which they manage for the County. These assets require capital planning to insure a continuance of service to the general public over an extended number of years and design and construction contracts to repair, maintain, and replace assets. Along with these contracts comes the responsibility to enforce County laws and guidelines for EEO and the need to provide an equitable

platform for all in the County. These technologies provide the tools necessary to create a consistent environment across all four divisions to meet the desired outcomes listed above.

CONSEQUENCES OF NEGATIVE ACTION

Without a modernized and streamlined process to manage contracts, capital planning, and EEO reporting these four County divisions must remain in a disjointed and antiquated system. The disjointed processes which are presently in place for contract management inhibit reporting and capital planning and exacerbate the timely management of contracts. Thus, these divisions will not achieve any increased efficiencies nor benefit from a greater understanding where County funds can have the greatest impact.

STEPS FOLLOWING APPROVAL

DPW will work with the Division of Budget and Management to create a funds reservation and carry-forward into 2023 and then execute a contract with Aurigo Software Technologies Inc.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS
DIVISION OF SEWERAGE MANAGEMENT
OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY

RE: Authorization to Enter into Contract with Aurigo Software Technologies, Inc.

WHEREAS, the Divisions of Building & Grounds and Highways, and the Division of Sewerage Management have large assets which they manage for the County, requiring capital planning to ensure a continuance of service to the general public over an extended number of years and design and construction contracts to repair, maintain, and replace the assets; and

WHEREAS, the Office of Equal Employment and Opportunity (EEO) must enforce and oversee all Equal Employment Opportunities requirements of a County contract; and

WHEREAS, Aurigo Software Technologies Inc. offers products for capital planning, project management, and civil rights management through the use of a U.S. General Services Administration (GSA) contract, specifically GS-35F-206BA for Aurigo products; and

WHEREAS, the Divisions of Buildings & Grounds and Highways, Division of Sewerage Management and the Office of Equal Employment Opportunity desire an integrated system for managing contracts, EEO reporting, and capital planning with Aurigo Masterworks Cloud.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to execute a five-year contract with Aurigo Software Technologies, Inc. through the use of GSA Contract GS-35F-206BA; and be it further

RESOLVED, that the first year requires a one-time software implementation cost of \$562,780 and an annual subscription cost of \$155,703; and be it further

RESOLVED, that authorization is hereby given to re-appropriate \$575,000 from the Department of Public Works Commissioner's 2022 Budget, Fund 110, Funds Center 1221010, Account 516020 – Professional Services, Contracts & Fees into 2023 as a funds reservation; and be it further

RESOLVED, that including the above funds reservation, sufficient funding exists to cover the total first-year cost of \$718,483 for the Aurigo contract in the Department of Public Works Commissioner's 2023 Budget, Fund 110, Funds Center 1221010, Account 516020 – Professional Services, Contracts & Fees; and be it further

RESOLVED, that three (3) certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner, and one copy each to the County Executive's Office, Division of Budget and Management, Comptroller's Office, Division of Purchase, Division of Sewerage Management, Office of Equal Employment Opportunity, and Division of Information Support Services.