

**BUDGET PLAN**  
**2023 County Appropriation**

Salaries	\$251,669
Regional Agriculture Teams	\$43,706
Western Shared Business Network	\$20,526
Insurance	\$7,920
Workers' Compensation	\$4,000
Unemployment Insurance	\$2,000
Audit	\$12,750
Employee Development	\$5,000
Mileage Reimbursement	\$3,450
Office Supplies	\$5,520
Postage	\$2,000
Phone & Internet	\$7,000
Lease: Office Space	\$36,355
<b>TOTAL</b>	<b>\$401,896</b>

*Helping You Put Knowledge to Work*

Cornell Cooperative Extension is an employer and educator recognized for valuing AA/EEO, Protected Veterans, and Individuals with Disabilities and provides equal program and employment opportunities.

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Page 1 of 1