

**ERIE COUNTY LEGISLATURE
MEETING NO. 23
SPECIAL MEETING
NOVEMBER 30, 2021**

The Legislature was called to order by Chair Baskin.

All members present.

An Invocation was held, led by Mr. Lorigo, who requested a moment of silence.

The Pledge of Allegiance was led by Mr. Meyers.

COMMITTEE REPORTS

Item 1 – MR. MEYERS presented the following report and moved for immediate consideration. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

November 4, 2021, following recess, reconvened on November 30, 2021.	FINANCE & MANAGEMENT/BUDGET COMMITTEE REPORT NO. 1
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ALL MEMBERS PRESENT.

CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 19E-7 (2021)
COMPTROLLER: “Information Regarding 2022 Revenue Projections”
(Chair’s Ruling)
 - b. COMM. 20D-2 (2021)
DIRECTOR OF BUDGET & MANAGEMENT: “2021 Budget Documents for 2022 Budget Process”
(Chair’s Ruling)
 - c. COMM. 21E-2 (2021)
DISTRICT ATTORNEY: “Request for Amendment to District Attorney Budget in the 2022 EC Budget”
(Chair’s Ruling)
2. COMM. 22E-3 (2021)
COUNTY EXECUTIVE AS AMENDED

a. MAJORITY CAUCUS

RESOLVED, that the Erie County Legislature hereby approves the County Executive's 2022 Tentative Budget with the amendments attached hereto.

(5-3) Legislators Greene, Lorigo and Mills voted in the negative.

b. MINORITY CAUCUS

RESOLVED, amendments to the Majority Caucus amendments were offered to the County Executive's 2022 Tentative Budget, and approved or defeated by a majority vote.

(3-5) Chair Baskin, Legislators Gilmour, Hardwick, Johnson and Meyers voted in the negative.

**TIMOTHY J. MEYERS
CHAIR**

**Amendment to Comm. 22E-3
2022 Erie County Budget
Finance and Management/Budget Committee
November 30, 2021**

**2022 Erie County Budget
Book A Amendments
Proposed by the Majority Caucus**

**2022 Book A Budget Amendments
Majority Caucus**

BOOK A PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2022 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2022 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
280	Decrease	1333020	518004	Cultural Agencies	African American Cultural Center			\$250,000		\$200,000	100%	(\$50,000)
279	New	1332010		Community/Neighborhood Development	Erie Regional Housing Development Corp (Belle Center)			\$0		\$68,000	100%	\$68,000
280	Increase	1333020	518096	Cultural Agencies	Explore & More Children's Museum			\$53,000		\$78,000	100%	\$25,000
281	Increase	1333020	518200	Cultural Agencies	Michigan Street African Amer Heritage			\$7,500		\$32,500	100%	\$25,000
277	New	1332010	518511	Community/Neighborhood Development	Cheektowaga Youth Center			\$0		\$37,500	100%	\$37,500
278	New	1332010	518636	Community/Neighborhood Development	Cheektowaga Senior Center			\$0		\$32,500	100%	\$32,500
280	Increase	1333020	517125	Cultural Agencies	Enlightenment Literary Arts Center (Dog Ears Bookstore)			\$10,000		\$55,000	100%	\$45,000
279	New	1332010	518685	Community/Neighborhood Development	Village of Sloan			\$0		\$15,000	100%	\$15,000
279	New	1332010		Community/Neighborhood Development	Resurrection Life Food Pantry			\$0		\$10,000	100%	\$10,000
277	New	1332010	518509	Community/Neighborhood Development	Cazenovia Neighborhood Library			\$0		\$10,000	100%	\$10,000
278	New	1332010	518599	Community/Neighborhood Development	Parker Academy			\$0		\$5,000	100%	\$5,000
278	New	1332010	518604	Community/Neighborhood Development	South Buffalo Community Association (South Buffalo Senior Center)			\$0		\$5,000	100%	\$5,000
278	New	1332010	518587	Community/Neighborhood Development	Kaisertown Friends Association			\$0		\$5,000	100%	\$5,000
281	Increase	1333020	518226	Cultural Agencies	Cheektowaga Historical Association			\$1,100		\$6,100	100%	\$5,000
277	New	1332010	518523	Community/Neighborhood Development	Friends of Reinstein Woods			\$0		\$5,000	100%	\$5,000
281	New	1333020	518233	Cultural Agencies	Centro Culturale Italiano di Buffalo			\$0		\$15,000	100%	\$15,000
278	New	1332010	518631	Community/Neighborhood Development	Black Rock Riverside Alliance			\$0		\$7,000	100%	\$7,000
277	New	1332010	518532	Community/Neighborhood Development	Ken-Ton Meals on Wheels			\$0		\$8,000	100%	\$8,000
277	New	1332010	518531	Community/Neighborhood Development	Ken-Ton Closet			\$0		\$20,000	100%	\$20,000
277	New	1332010	518125	Community/Neighborhood Development	Ken-Ton Chamber of Commerce			\$0		\$6,000	100%	\$6,000
277	New	1332010	517737	Community/Neighborhood Development	Northwest Buffalo Community Center			\$0		\$15,000	100%	\$15,000
279	New	1332010	517733	Community/Neighborhood Development	North Buffalo Community Center			\$0		\$10,000	100%	\$10,000
278	New	1332010	518603	Community/Neighborhood Development	Hertel - North Park Little League (Shoshone)			\$0		\$10,000	100%	\$10,000
278	New	1332010	518601	Community/Neighborhood Development	Black Rock Riverside Football Little League & Cheer			\$0		\$10,000	100%	\$10,000
279	New	1332010		Community/Neighborhood Development	Town of Tonawanda Aquettes			\$0		\$5,000	100%	\$5,000
279	New	1332010		Community/Neighborhood Development	Project Flight			\$0		\$5,000	100%	\$5,000
278	New	1332010	518611	Community/Neighborhood Development	The Tool Library			\$0		\$10,000	100%	\$10,000
279	New	1332010	518683	Community/Neighborhood Development	University Heights Collaborative			\$0		\$10,000	100%	\$10,000
279	New	1332010		Community/Neighborhood Development	Literacy Buffalo Niagara			\$0		\$5,000	100%	\$5,000
277	New	1332010	518572	Community/Neighborhood Development	Boys & Girls Club of the Northtowns			\$0		\$25,000	100%	\$25,000
279	New	1332010	518669	Community/Neighborhood Development	Parkside Community Association			\$0		\$5,000	100%	\$5,000
278	New	1332010	518641	Community/Neighborhood Development	Dress For Success			\$0		\$5,000	100%	\$5,000
278	New	1332010	518655	Community/Neighborhood Development	Hertel Business Association			\$0		\$5,000	100%	\$5,000
278	New	1332010	518652	Community/Neighborhood Development	Grant-Amherst Business Association			\$0		\$5,000	100%	\$5,000
279	New	1332010		Community/Neighborhood Development	Kenmore Business Association			\$0		\$5,000	100%	\$5,000
279	New	1332010	518671	Community/Neighborhood Development	Riverside Business Association			\$0		\$5,000	100%	\$5,000
281	Increase	1333020	518216	Cultural Agencies	Black Rock Historical Society			\$5,000		\$10,000	100%	\$5,000
277	New	1332010	518530	Community/Neighborhood Development	Juneteenth Festival			\$0		\$5,000	100%	\$5,000
281	New	1333020	518622	Cultural Agencies	African American Veterans Monument			\$0		\$10,000	100%	\$10,000
281	New	1333020	518596	Cultural Agencies	Net Positive			\$0		\$5,000	100%	\$5,000
280	Increase	1333020	518074	Cultural Agencies	Colored Musicians Club			\$5,000		\$12,500	100%	\$7,500
280	Increase	1333020	518025	Cultural Agencies	Assembly House 150			\$1,500		\$6,500	100%	\$5,000
277	New	1332010	518098	Community/Neighborhood Development	Fillmore Forward			\$0		\$2,000	100%	\$2,000
279	New	1332010	518699	Community/Neighborhood Development	Black Achievers, Inc.			\$0		\$5,000	100%	\$5,000
280	New	1333020	518078	Cultural Agencies	Concordia Foundation Inc.			\$0		\$1,000	100%	\$1,000
281	Increase	1333020	518211	Cultural Agencies	Hispanic Heritage Council of WNY			\$12,500		\$24,500	100%	\$12,000
279	New	1332010	518665	Community/Neighborhood Development	None Like You/We Care Outreach			\$0		\$1,500	100%	\$1,500
278	New	1332010	518658	Community/Neighborhood Development	Los Tainos Senior Center			\$0		\$1,000	100%	\$1,000
279	New	1332010		Community/Neighborhood Development	Peaceprints of WNY			\$0		\$20,000	100%	\$20,000
280	Increase	1333020	518173	Cultural Agencies	Tom Space Theater			\$19,500		\$29,500	100%	\$10,000
279	New	1332010		Community/Neighborhood Development	Greater East Side Fields of Dreams Block Club Association Inc			\$0		\$2,000	100%	\$2,000
279	New	1332010		Community/Neighborhood Development	Bible Presbyterian Church (Grand Island)			\$0		\$5,000	100%	\$5,000
279	New	1332010		Community/Neighborhood Development	Academy for Human Rights			\$0		\$5,000	100%	\$5,000
278	New	1332010	518653	Community/Neighborhood Development	Hamburg Hawks Hockey Association			\$0		\$10,000	100%	\$10,000
278	New	1332010	518592	Community/Neighborhood Development	Lackawanna Yemen Soccer Club			\$0		\$15,000	100%	\$15,000

**2022 Book A Budget Amendments
Majority Caucus**

277 New	1332010	517005 Community/Neighborhood Development	Access of WNY	\$0	\$15,000	100%	\$15,000
279 New	1332010	518681 Community/Neighborhood Development	Town of Hamburg	\$0	\$25,000	100%	\$25,000
277 New	1332010	518560 Community/Neighborhood Development	Village of Hamburg	\$0	\$40,000	100%	\$40,000
281 New	1333020	518549 Cultural Agencies	South Buffalo Irish Feis	\$0	\$15,000	100%	\$15,000
278 New	1332010	518649 Community/Neighborhood Development	Grand Island Farms	\$0	\$2,000	100%	\$2,000
277 New	1332010	518570 Community/Neighborhood Development	American Legion Post 264	\$0	\$15,000	100%	\$15,000
278 New	1332010	518632 Community/Neighborhood Development	Boy Scout Troop 600	\$0	\$1,000	100%	\$1,000
277 New	1332010	518512 Community/Neighborhood Development	Citizens Science Community Resources	\$0	\$15,000	100%	\$15,000
279 New	1332010	518695 Community/Neighborhood Development	Young Life Buffalo North	\$0	\$10,000	100%	\$10,000
280 Increase	1333020	518016 Cultural Agencies	American Legion Band of the Tonawandas	\$10,000	\$45,000	100%	\$35,000
279 New	1332010	518675 Community/Neighborhood Development	St. Francis Early Childhood Center - Tonawanda	\$0	\$10,000	100%	\$10,000
279 New	1332010	Community/Neighborhood Development	Tonawanda VFW Post 7545	\$0	\$11,000	100%	\$11,000
280 Increase	1333020	518017 Cultural Agencies	Amherst Symphony Orchestra	\$19,740	\$29,740	100%	\$9,000
280 Increase	1333020	518119 Cultural Agencies	Jewish Community Center Cultural	\$6,000	\$13,500	100%	\$7,500
280 Increase	1333020	518140 Cultural Agencies	Musicalfare Theatre	\$57,000	\$66,000	100%	\$9,000
281 Increase	1333020	518213 Cultural Agencies	O'Connell & Company Productions	\$12,500	\$31,500	100%	\$19,000
280 Increase	1333020	518148 Cultural Agencies	Road Less Traveled Productions	\$58,500	\$67,000	100%	\$8,500
281 Increase	1333020	518196 Cultural Agencies	Buffalo Niagara Heritage Village	\$16,500	\$24,500	100%	\$8,000
281 Increase	1333020	518219 Cultural Agencies	Amherst Male Glee Club dba Red Blazer Chorus	\$5,000	\$6,000	100%	\$1,000
281 Increase	1333020	518687 Cultural Agencies	Western New York Railway Historical Society	\$1,500	\$2,500	100%	\$1,000
281 Increase	1333020	518201 Cultural Agencies	General Pulaski Association	\$11,000	\$12,500	100%	\$1,500
280 New	1333020	518105 Cultural Agencies	German-American Musicians Assoc	\$0	\$1,000	100%	\$1,000
280 Increase	1333020	518031 Cultural Agencies	Big Easy In Buffalo	\$2,500	\$3,500	100%	\$1,000
279 New	1332010	Community/Neighborhood Development	St. John Maronite Church	\$0	\$1,000	100%	\$1,000
279 New	1332010	518691 Community/Neighborhood Development	Willow Ridge Civic Association	\$0	\$5,000	100%	\$5,000
278 New	1332010	518626 Community/Neighborhood Development	Amherst Chamber of Commerce	\$0	\$2,500	100%	\$2,500
278 New	1332010	518643 Community/Neighborhood Development	Ellicott Creek Volunteer Fire Company	\$0	\$1,500	100%	\$1,500
278 New	1332010	518642 Community/Neighborhood Development	Eggertsville Hose Co	\$0	\$1,500	100%	\$1,500
278 New	1332010	518647 Community/Neighborhood Development	Getzville Fire Company	\$0	\$1,500	100%	\$1,500
279 New	1332010	518666 Community/Neighborhood Development	North Bailey Fire Co.	\$0	\$1,500	100%	\$1,500
279 New	1332010	518688 Community/Neighborhood Development	Williamsville Fire Department	\$0	\$1,500	100%	\$1,500
279 New	1332010	518674 Community/Neighborhood Development	Snyder Fire Department	\$0	\$1,500	100%	\$1,500
278 New	1332010	518661 Community/Neighborhood Development	Main Transit Fire Department	\$0	\$1,500	100%	\$1,500
279 New	1332010	518678 Community/Neighborhood Development	Tiger's Den Food Pantry (St. Paul's Lutheran Church)	\$0	\$1,000	100%	\$1,000
278 New	1332010	518645 Community/Neighborhood Development	Friends of Ellicott Inc.	\$0	\$1,000	100%	\$1,000
278 New	1332010	518623 Community/Neighborhood Development	Alzheimer's Association of WNY	\$0	\$1,000	100%	\$1,000
279 New	1332010	518670 Community/Neighborhood Development	Professional Nurses Assn of WNY	\$0	\$1,500	100%	\$1,500
277 New	1332010	517633 Community/Neighborhood Development	Hearts and Hands Faith in Action	\$0	\$6,000	100%	\$6,000
277 New	1332010	518237 Community/Neighborhood Development	Bornhava	\$0	\$9,000	100%	\$9,000
278 New	1332010	518662 Community/Neighborhood Development	Make Lemon Aide Foundation	\$0	\$1,500	100%	\$1,500
278 New	1332010	518635 Community/Neighborhood Development	Council of Heritage and Arts of India	\$0	\$1,000	100%	\$1,000
278 New	1332010	518640 Community/Neighborhood Development	D Company Gordon Highlanders Buffalo City Guard	\$0	\$1,000	100%	\$1,000
279 New	1332010	518672 Community/Neighborhood Development	Sierra Club Niagara Group	\$0	\$3,000	100%	\$3,000
279 New	1332010	518686 Community/Neighborhood Development	Western New York Chinese Chamber of Commerce	\$0	\$2,000	100%	\$2,000
279 New	1332010	Community/Neighborhood Development	Leadership Buffalo	\$0	\$7,500	100%	\$7,500
279 New	1332010	Community/Neighborhood Development	Erie Community College	\$0	\$2,500	100%	\$2,500
279 New	1332010	Community/Neighborhood Development	Junior Achievement	\$0	\$2,500	100%	\$2,500
279 New	1332010	518673 Community/Neighborhood Development	SIKH Cultural and Education Society of WNY	\$0	\$1,000	100%	\$1,000
279 New	1332010	518627 Community/Neighborhood Development	Amherst Gaelic League	\$0	\$1,000	100%	\$1,000
279 New	1332010	518644 Community/Neighborhood Development	Federation of Italian American Societies of WNY	\$0	\$1,000	100%	\$1,000
279 New	1332010	Community/Neighborhood Development	Annunciation Greek Orthodox Church	\$0	\$1,000	100%	\$1,000
279 New	1332010	Community/Neighborhood Development	Islamic Society of Niagara Frontier	\$0	\$1,000	100%	\$1,000
279 New	1332010	Community/Neighborhood Development	Williamsville Business Association	\$0	\$1,000	100%	\$1,000
279 New	1332010	Community/Neighborhood Development	The University at Buffalo Foundation	\$0	\$5,000	100%	\$5,000
279 New	1332010	Community/Neighborhood Development	Village of Williamsville	\$0	\$30,000	100%	\$30,000
277 New	1332010	518522 Community/Neighborhood Development	For Our Daughters, Inc	\$0	\$10,000	100%	\$10,000
278 New	1332010	518591 Community/Neighborhood Development	Kyle's Gifts from Heaven	\$0	\$5,000	100%	\$5,000
277 New	1332010	518143 Community/Neighborhood Development	People United for Sustainable Housing	\$0	\$20,000	100%	\$20,000
277 New	1332010	518542 Community/Neighborhood Development	Ramp Global Missions (Project Mona's House)	\$0	\$10,000	100%	\$10,000

**2022 Book A Budget Amendments
Majority Caucus**

277 New	1332010	518544 Community/Neighborhood Development	S&J Foundation	\$0	\$10,000	100%	\$10,000
277 New	1332010	518555 Community/Neighborhood Development	University District Community Development Corp	\$0	\$30,000	100%	\$30,000
278 New	1332010	518654 Community/Neighborhood Development	Helping Ensure Africa Looms International	\$0	\$10,000	100%	\$10,000
280 Increase	1333020	518040 Cultural Agencies	Buffalo Arts Studio	\$43,000	\$53,000	100%	\$10,000
281 New	1333020	518694 Cultural Agencies	WNY Urban Arts Collective	\$0	\$10,000	100%	\$10,000
277 New	1332010	518507 Community/Neighborhood Development	Boys and Girls Club of Buffalo	\$0	\$10,000	100%	\$10,000
281 Increase	1333020	518202 Cultural Agencies	Buffalo Opera Unlimited	\$5,000	\$10,000	100%	\$5,000
279 New	1332010	Community/Neighborhood Development	Confident Girl Mentoring	\$0	\$5,000	100%	\$5,000
279 New	1332010	Community/Neighborhood Development	Slow Roll Buffalo	\$0	\$5,000	100%	\$5,000
							\$1,060,000

BOOK A PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2022 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2022 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
330	New	1332010	518546	Community/Neighborhood Development	Say Yes Buffalo (Summer Camp Initiative)			\$0		\$10,000	100%	\$10,000
331	New	1332010	518615	Community/Neighborhood Development	Urban Initiatives - Cities of Buffalo, Lackawanna and Tonawanda			\$0		\$2,400,000	100%	\$2,400,000
331	New	1332010		Community/Neighborhood Development	Research Foundation of SUNY (Amherst Summer 2022 Math Camp)			\$0		\$50,000	100%	\$50,000
83	Increase	105	561410	Division of Information and Support Services	Lab and Technical Equipment (for blind spot cameras in the Holding Center)			\$101,000		\$601,000	100%	\$500,000
											\$2,960,000	

**2022 Book A Budget Amendments
Majority Caucus**

BOOK A PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2022 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2022 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
237	New	16500	1650010	Central Police Services	Community Coordinator	12	0	\$0	1	\$60,102	100%	\$60,102
238	Increase	16500	500000	Central Police Services	Full Time - Salaries			\$1,121,703		\$1,181,805	100%	
238	Increase	16500	502000	Central Police Services	Fringe Benefits			\$594,200		\$630,261	100%	\$36,061
209	Delete	11400	1140030	District Attorney	Paralegal	5	5	\$183,645	4	\$146,916	100%	(\$36,729)
208	Delete	11400	1140010	District Attorney	Principal Clerk	6	1	\$39,233	0	\$0	100%	(\$39,233)
208	New	11400	1140010	District Attorney	Administrative Coordinator	9	0	\$0	1	\$65,067	100%	\$65,067
211	Decrease	11400	500000	District Attorney	Full Time - Salaries			\$13,329,229		\$13,318,334	100%	
211	Decrease	11400	502000	District Attorney	Fringe Benefits			\$7,408,973		\$7,402,436	100%	(\$6,537)
20	Delete	11200	1120020	Comptroller	Supervising Data Processing Control Clerk	10	2	\$121,127	1	\$69,938	100%	(\$51,189)
20	New	11200	1120050	Comptroller	Billing Collections Specialist	10	0	\$0	1	\$51,189	100%	\$51,189
20	Delete	11200	1120010	Comptroller	Secretary, Comptroller	8	1	\$52,697	0	\$0	100%	(\$52,697)
20	New	11200	1120010	Comptroller	Secretary, Comptroller	12	0	\$0	1	\$75,159	100%	\$75,159
20	Delete	11200	1120020	Comptroller	Account Clerk-Typist	4	1	\$34,886	0	\$0	100%	(\$34,886)
20	New	11200	1120020	Comptroller	Confidential Investigator of Accounts PT	16	0	\$0	1	\$41,868	100%	\$41,868
21	Decrease	11200	500000	Comptroller	Full Time - Salaries			\$2,504,333		\$2,491,909	100%	
21	New	11200	500010	Comptroller	Part Time - Wages			\$0		\$41,868	100%	
21	Decrease	11200	502000	Comptroller	Fringe Benefits			\$1,377,383		\$1,356,451	100%	(\$20,932)
4	Delete	100	1003030	Legislature	Executive Assistant (Legislature) II	14	1	\$81,282	0	\$0	100%	(\$81,282)
4	New	100	1003030	Legislature	Executive Assistant (Legislature) II	15	0	\$0	1	\$96,724	100%	\$96,724
4	Delete	100	1003030	Legislature	Executive Assistant (Legislature) I	13	1	\$78,339	0	\$0	100%	(\$78,339)
4	Delete	100	1003030	Legislature	First Administrative Assistant Leg	9	3	\$169,895	0	\$0	100%	(\$169,895)
4	New	100	1003030	Legislature	First Administrative Assistant Leg	10	0	\$0	3	\$181,467	100%	\$181,467
4	New	100	1003030	Legislature	Special Assistant to the Chairperson	9	0	\$0	1	\$46,565	100%	\$46,565
6	Increase	100	500000	Legislature	Full Time - Salaries			\$2,189,934		\$2,189,020	100%	
new appropriations:												\$4,102,483

BOOK A PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2022 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2022 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
226	Decrease	116	502000	Jail Management Division	Fringe Benefits			\$29,928,066		\$29,324,500	100%	(\$603,566)
122	Decrease	120	525000	Social Services	MMIS-Medicaid Local Share			\$196,016,900		\$191,029,437	100%	(\$4,987,463)
reduced appropriations:												(\$5,591,029)
DIFFERENCE BETWEEN APPROP AND CUTS (property tax levy cut)												(\$1,488,546)

**2022 Erie County Budget
Book B Amendments
Proposed by the Majority Caucus**

AMEND Budget Resolution #93 as follows:

DELETE the second Resolve clause and REPLACE with the following:

RESOLVED, that subject to prior Legislature approval in 2022, the County Executive is hereby authorized to enter into contracts and amendments to contracts not to exceed \$20,000 to facilitate the Storefront Revitalization Program from January 1, 2022 to December 31, 2022; and be it further

AMEND Budget Resolution #95 as follows:

DELETE the second Resolve clause and REPLACE with the following:

RESOLVED, that subject to prior Legislature approval in 2022 and 2023, the County Executive is hereby authorized to enter into contracts and amendments to contracts to facilitate the Workforce Development Action Fund Pilot Program from January 1, 2022 to December 31, 2023; and be it further

MR. MEYERS moved to separate item Number 2-a, and lay the balance of the report on the table. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

MR. MEYERS moved to amend item Number 2-a. MR. JOHNSON seconded.

*****CHAIR BASKIN directed that the Legislature enter into recess at 10:46 a.m.

*****CHAIR BASKIN reconvened the Legislature at 10:58 a.m.

All members present.

CHAIR BASKIN moved the previous question and directed that a roll-call vote be taken.

AYES: MR. MILLS, CHAIR BASKIN, MS. CHIMERA, MR. GILMOUR, MR. HARDWICK, MR. JOHNSON, MR. MEYERS and MS. VINAL. NOES: MR. GREENE, MR. LORIGO and MR. TODARO. (AYES: 8; NOES: 3)

CARRIED.

Session 23

November 30, 2021

Amendment to Finance and Management/Budget Committee

Report No. 1

2022 Erie County Budget (as amended)

2022 Budget Amendment
11-30-21

BOOK A PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2022 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2022 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
279	New	1332010		Community/Neighborhood Development	WNY Southtowns Scenic Byway			\$0		\$10,000	100%	\$10,000
279	New	1332010		Community/Neighborhood Development	Springville Volunteer Fire Department			\$0		\$10,000	100%	\$10,000
279	New	1332010		Community/Neighborhood Development	Orchard Park Historical Society			\$0		\$2,000	100%	\$2,000
279	New	1332010		Community/Neighborhood Development	North Collins Schoolhouse #8 Museum and History Center			\$0		\$5,000	100%	\$5,000
279	New	1332010		Community/Neighborhood Development	Fiddle Fest			\$0		\$5,000	100%	\$5,000
279	New	1332010		Community/Neighborhood Development	Erie County Federation of Sportsmen's Clubs			\$0		\$5,000	100%	\$5,000
279	New	1332010		Community/Neighborhood Development	Eden Trail Blazers			\$0		\$2,000	100%	\$2,000
279	New	1332010		Community/Neighborhood Development	The Trading Post			\$0		\$5,000	100%	\$5,000
280	New	1333020		Cultural Agencies	Springville Center for the Arts			\$31,000		\$36,000	100%	\$5,000
279	New	1332010		Community/Neighborhood Development	Eden North Collins Food Pantry			\$0		\$5,000	100%	\$5,000
279	New	1332010		Community/Neighborhood Development	North Collins Veterans Park			\$0		\$3,000	100%	\$3,000
279	New	1332010		Community/Neighborhood Development	Chestnut Ridge Conservancy			\$0		\$4,000	100%	\$4,000
279	New	1332010		Community/Neighborhood Development	Boston Free Library			\$0		\$2,000	100%	\$2,000
279	New	1332010		Community/Neighborhood Development	Town of Collins Public Library			\$0		\$2,000	100%	\$2,000
279	New	1332010		Community/Neighborhood Development	North Collins Public Library			\$0		\$2,000	100%	\$2,000
279	New	1332010		Community/Neighborhood Development	Angola Public Library			\$0		\$2,000	100%	\$2,000
279	New	1332010		Community/Neighborhood Development	Eden Public Library			\$0		\$2,000	100%	\$2,000
279	New	1332010		Community/Neighborhood Development	Concord Public Library			\$0		\$2,000	100%	\$2,000
279	New	1332010		Community/Neighborhood Development	Orchard Park Public Library			\$0		\$2,000	100%	\$2,000
												\$75,000

BOOK A PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2022 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2022 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
226	Decrease	116	502000	Jail Management Division	Fringe Benefits			\$29,928,066		\$29,249,500	100%	(\$678,566)

MR. MEYERS moved to lay item Number 2-a as amended, together with the tentative 2022 Erie County budget, on the table. MR. JOHNSON seconded.

CHAIR BASKIN directed that a roll-call vote be taken.

AYES: CHAIR BASKIN, MS. CHIMERA, MR. GILMOUR, MR. HARDWICK, MR. JOHNSON, MR. MEYERS and MS. VINAL. NOES: MR. GREENE, MR. LORIGO, MR. MILLS, and MR. TODARO. (AYES: 7; NOES: 4)

CARRIED.

COMMUNICATIONS FROM ELECTED OFFICIALS

FROM CHAIR BASKIN

Item 2 – (COMM. 23E-1) Letter to Clerk of Legislature Calling Special Meeting

Received, filed and printed.

November 19, 2021

Robert M. Graber
Clerk of the Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Calling a Special Meeting Concerning the Proposed 2022 County Budget

Dear Mr. Graber:

Please be advised that there is a need to call a Special Meeting of the Legislature in order to advance the 2022 Proposed Erie County Budget

Accordingly, pursuant to Rule 2.02 of the Rules of Order of the Erie County Legislature, you are hereby directed to call a SPECIAL MEETING of the Erie County Legislature to be held on Tuesday, November 30, 2021 at 10:30 am.

The purpose of the Special Meeting will be to consider the Report of the Legislature's Finance and Management/Budget Committee concerning the County Executive's 2022 Proposed Erie County Budget, as may be amended and any Discharges from the Committee related to the 2022 Proposed Budget.

The items on the agenda of the Special Meeting will include and not be limited to the Report from the Legislature's Finance and Management/Budget Committee; any Discharges from the Committee related to the 2022 Proposed Budget; my letter to you directing the calling of the Special

Meeting; and your Memo as Clerk of the Legislature to Members of the Legislature calling the Special Meeting.

Be further advised that the Finance and Management/Budget Committee Chair Timothy Meyers will reconvene the Committee on Tuesday, November 30th at 9:00 am for the purposes of acting on the 2022 Budget.

Thank you for your attention to this matter.

Sincerely,

April N.M. Baskin
Chair of the Erie County Legislature

COMMUNICATIONS FROM THE DEPARTMENTS

FROM THE CLERK OF LEGISLATURE

Item 3 – (COMM. 23D-1) Special Meeting Notice

Received, filed and printed.

November 19, 2021

TO: ALL MEMBERS OF THE ERIE COUNTY LEGISLATURE

FROM: ROBERT M. GRABER, CLERK

SUBJECT: SPECIAL MEETING NOTICE FOR 2022 BUDGET

PLEASE TAKE NOTICE that pursuant to Rule 2.02 of the RULES OF ORDER OF THE ERIE COUNTY LEGISLATURE, and under the direction of Chair April Baskin, there will be a SPECIAL MEETING of the Erie County Legislature on Tuesday, November 30, 2021 at 10:30 am.

The special meeting will consider the Report of the Legislature's Finance and Management/Budget Committee, concerning the County Executive's 2022 Proposed Erie County Budget, as may be amended and any Discharges from the committee related to the 2022 Proposed Budget.

The items on the agenda of the Special Meeting will include and not be limited to the Report from the Legislature's Finance and Management/Budget Committee; any Discharges from the Committee related to the 2022 Proposed Budget; Chair Baskin's letter to me directing the calling of the Special Meeting; and my Memo as Clerk of the Legislature to Members of the Legislature calling the Special Meeting.

Chair Baskin also noted that the Finance and Management/Budget Committee will reconvene on Tuesday, November 30th at 9:00 am, for the purpose of acting on the 2022 Budget.

Thank you.

ANNOUNCEMENTS

Item 4 – Chair Baskin announced that the next session of the Legislature is this Thursday, December 2, 2021, where we also will conduct our Annual Budget Meeting.

Additionally, the Chair announced that the Legislature will conduct a Public Hearing regarding Local Law Intro. 4-1 (2021), concerning the Reapportionment of County Legislative Districts in Erie County. The hearing will be held on Thursday, December 2, 2021 at 6 p.m., here in the Chambers of the Legislature.

And, the Legislature will conduct three Public Hearings regarding the Buffalo Bills stadium and the potential construction and location of a new stadium. Due to the Covid emergency in the County, the hearings have been moved from the SUNY Erie Campuses to a Zoom format, with details already sent out, and also listed on our website.

Also, the Legislature will conduct a Public Hearing regarding Local Law Intro. 5-1 (2021), concerning the Erie County MWBE Equality and Modernization Act of 2021. The hearing will be held on Thursday, December 9, 2021 at 6 p.m., via Zoom. Details will be sent out this afternoon.

Finally, Chair Baskin announced that going forward following Thursday's session, we will be moving to Zoom for future committee meetings and session during the Covid emergency.

MEMORIAL RESOLUTIONS

Item 5 – Chair Baskin requested that when the Legislature adjourns, it do so in memory of the unspoken names of those who we have lost.

ADJOURNMENT

Item 6 - At this time, there being no further business to transact, CHAIR BASKIN announced that the Chair would entertain a Motion to Adjourn.

MR. JOHNSON moved that the Legislature adjourn until Thursday, December 2, 2021 at 12:00 p.m. Eastern Standard Time. MR. MEYERS seconded.

CARRIED UNANIMOUSLY.

CHAIR BASKIN declared the Legislature adjourned until Thursday, December 2, 2021 at 12:00 p.m. Eastern Standard Time.

**ROBERT M. GRABER
CLERK OF THE LEGISLATURE**