

THE ERIE COUNTY LEGISLATURE

FINANCE & MANAGEMENT COMMITTEE

Timothy J. Meyers Chair

Howard J. Johnson, Jr. Vice-Chair

Meeting No. 1 – January 28, 2021 – 10:15 AM

TAB R&F APP 1. **COMM. 2D-1 (2020) DIRECTOR OF REAL** Session 2 **PROPERTY TAX SERVICES** "Open Item in Finance & Management Committee -Correction of Errors/NYS Real Property Tax Law" 2. COMM. 11E-2 (2020) **COUNTY CLERK** Session 11 "COVID-19 Response Funding Request -Foreclosure Prevention & Relief Services" <u>INTRO</u>. 15-5 (2020) 3. BASKIN, MEYERS, Session 15 GILMOUR, JOHNSON, HARDWICK, CHIMERA & VINAL "Overtime for Managerial-Confidential Employees During States of Emergency" 4. LORIGO, RATH, **COMM. 16E-3 (2020)** Session 16 **TODARO & MILLS** "Letter to Comptroller Concerning Taxpayer Checkbook for COVID19 Expenses"

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TAB	R&F	APP

5.	COMM. 19D-1 (2020) Session 19	UNDERSHERIFF "Response to Inquiry Regarding Status Report of Body Camera Deployment & Use"		
6.	COMM. 24E-10 (2020) Session 24	COMPTROLLER "Letter to President of 43North Regarding Award of \$10,000"		
7.	COMM. 24D-5 (2020) Session 24	DIRECTOR OF BUDGET & MANAGEMENT "Budget Monitoring Report for Period Ending 10/2020"		
8.	COMM. 24D-6 (2020) Session 24	COMPTROLLER'S OFFICE "Audit of Personnel Department Civil Service Exam Fee Revenues - 7/1/19 - 12/31/19"		
9.	COMM. 1E-4 (2021) Session 1	COUNTY EXECUTIVE "Report on Back to Business Grant Program"		
10.	COMM. 1E-8 (2021) Session 1	COMPTROLLER "Letter to Legislature Concerning Back to Business Award"		
11.	COMM. 1E-9 (2021) Session 1	COMPTROLLER "Letter to 43North Regarding Award of CARES Act Funds to Local Businesses"		
12.	COMM. 1E-21 (2021) Session 1	COMPTROLLER "Report of Apportionment & Distribution of Net Collections from Sales Tax - 09/2020 - 11/2020"		

TAB	R&F	APP
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13.	COMM. 1D-1 (2021) Session 1	COMPTROLLER'S OFFICE "Audit of DISS' Operating Budget Expenditures - 1/1/2020 - 5/31/2020"		
14.	COMM, 1D-2 (2021) Session 1	COMPTROLLER'S OFFICE "Audit of EC Soil & Water Conservation District Cash Receipts & Disbursements - 1/1/2019 - 12/31/19"		
15.	COMM. 1D-4 (2021) Session 1	DIRECTOR OF REAL PROPERTY TAX "2021 County Property Tax Review"		
16.	COMM. 1D-5 (2021) Session 1	COMPTROLLER'S OFFICE "Audit of Sheriff's Office Operating Budget Revenues - 7/1/2019 - 12/31/2019"		
17.	COMM. 1D-10 (2021) Session 1	DIRECTOR OF BUDGET & MANAGEMENT "Budget Monitoring Report for Period Ending 11/2020"		
18.	COMM. 1M-10 (2021) Session 1	DOUGLAS PEARCE "Letter to Legislature Regarding Inquiries and Concerns over CARES Act Funding"		
19.	INTRO. 2-2 (2021) Session 2	JOHNSON "Support for Federal Forgiveness of Student Loan Debt for Eligible Borrowers"		

APP

20.	INTRO. 2-4 (2021) Session 2	MILLS, LORIGO, GREENE & TODARO "Second Request for Information from 43 North on Their Administration of the Back to Business Relief Program"		
21.	COMM. 2E-12 (2021) Session 2	COUNTY EXECUTIVE "Indigent Legal Services Grant Amendment - ILS Counsel at First Appearance #2"		
22.	COMM. 2E-13 (2021) Session 2	COUNTY EXECUTIVE "Indigent Legal Services Grant Amendment - ILS Distribution #7"		
23.	COMM. 2E-14 (2021) Session 2	COUNTY EXECUTIVE "Indigent Legal Services Grant Amendment - ILS Distribution #6"		
24.	COMM. 2D-7 (2021) Session 2	DEPUTY COMPTROLLER "Law Department Spending - 11/2020"		
25.	COMM. 2D-8 (2021) Session 2	DIRECTOR OF REAL PROPERTY TAX SERVICES "Open Item - Finance & Management Committee"		



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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

DEPARTMENT OF REAL PROPERTY TAX SERVICES

- NANCY M. SNYDER
ACTING DIRECTOR REAL PROPERTY TAX SERVICES

January 2, 2020

Erie County Legislature 92 Franklin Street – 4th Floor Buffalo, New York 14202

RE: Open Item Finance & Management Committee

Dear Honorable Members:

The Department of Real Property Tax Services respectfully requests that an open item be reestablished on the 2020 Agenda of the Legislature's Finance and Management Committee, to wit:

Correction of Errors/NYS Real Property Tax Law

Should your honorable body require further information, I encourage you to contact me at (716) 858-7742.

Thank you for your consideration on this matter.

Sincerely,

Nancy M. Snyder

Acting Director Real Property Tax Services

Jany M. Snyder

Cc: Mark C. Poloncarz, Erie County Executive



1/26/2021

Erie County Charge Back

WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556; and

WHEREAS, the Director has investigated the validity of such applications (see attached listing).

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 230001 through 230042, inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Tax Services and be charged back to the applicable towns and/or cities.

FISCAL YEAR 2019 Petition No. 230,001.00

ASSESSOR Refund \$306.04

S-B-L 96.00-4-15.1 2731 Townline Rd 142089 ALDEN

Acct. No. 112 \$0.00 County

Acct. No. 132 \$306.04 Town/SpecialDist/School

20055 Sewer Dist 1 Pt 1 \$306.04

Charge To: 142089 ALDEN \$0.00

RPTL 550(2): Sewer district applied in error Refund to be issued to 2731 Townline Road LLC

FISCAL YEAR 2018 Petition No. 230,002.00

ASSESSOR Refund \$340.57

S-B-L 96.00-4-15.1 2731 Townline Rd 142089 ALDEN

Acct. No. 112 \$0.00 County

Acct. No. 132 \$340.57 Town/SpecialDist/School

20055 Sewer Dist 1 Pt 1 \$340.57 Charge To: 142089 ALDEN \$0.00

RPTL 550(2): Sewer district applied in error Refund to be issued to 2731 Townline Road LLC

FISCAL YEAR 2020 Petition No. 230,003.00

ASSESSOR Refund \$523.70

S-B-L 96.00-4-15.1 2731 Townline Rd 142089 ALDEN

Acct. No. 112 \$0.00 County

Acct. No. 132 \$523.70 Town/SpecialDist/School

20055 Sewer Dist 1 Pt 1 \$523.70

Charge To: 142089 ALDEN \$0.00

RPTL 550(2): Sewer district applied in error Refund to be issued to 2731 Townline Road LLC

FISCAL YEAR 2021 Petition No. 230,004.00

ASSESSOR Cancel \$1,664.58

S-B-L 175.15-1-43 23 Creekstone Dr 142489 AURORA

Acct. No. 112 \$0.00 County

Acct. No. 132 \$1,664.58 Town/SpecialDist/School

Charge To: 142489 AURORA

RPTL 550(2): Incorrect rubbish charge

New tax bill to be issued.

FISCAL YEAR 2021 Petition No. 230,005.00

ASSESSOR Cancel \$94.15

S-B-L 103.06-1-26 38 Barnabas Dr 143003 DEPEW

Acct. No. 112 \$94.15 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 143003 DEPEW \$0.00

RPTL 550(2): Failed to apply exemption

New tax bill to be issued.

FISCAL YEAR 2021 Petition No. 230,006.00

ASSESSOR Cancel \$2,177.15

S-B-L 114.06-2-66 36 Deer Trl 143089 CHEEKTOWAGA

Acct. No. 112 \$558.52 County

Acct. No. 132 \$1,618.63 Town/SpecialDist/School

Charge To: 143089 CHEEKTOWAGA \$1,618.63

RPTL 550(2): Incorrect assessed value

New tax bill to be issued.

FISCAL YEAR 2020 Petition No. 230,007.00

ASSESSOR Cancel \$1,911.35

S-B-L 114.06-2-66 36 Deer Trl 143089 CHEEKTOWAGA

Acct. No. 112 \$0.00 County

Acct. No. 132 \$1,911.35 Town/SpecialDist/School

Charge To: 143089 CHEEKTOWAGA \$1,911.35

Relevy School \$1,911.35 143001 CHEEKTO. CENTRAL

RPTL 550(2): Incorrect assessment

New tax bill to be issued.

FISCAL YEAR 2021 Petition No. 230,008.00

ASSESSOR Cancel \$265.14

S-B-L 343.12-1-15 3758 Rt 39 143689 COLLINS

Acct. No. 112 \$265.14 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 143689 COLLINS \$0.00

RPTL 550(2): Failed to apply exemption

New tax bill to be issued.

FISCAL YEAR 2020 Petition No. 230,009.00

ASSESSOR Refund \$239.62 S-B-L 322.00-2-4.32 Sharp St 143889 CONCORD

Acct. No. 112 \$138.44 County

Acct. No. 132 \$101.18 Town/SpecialDist/School

38019 CONCORD FIRE PROTECT \$43.91

Charge To: 143889 CONCORD \$57.27

RPTL 550(2): Duplicate parcel

Refund to be issued to Gernatt Asphalt Products Inc

FISCAL YEAR 2019 Petition No. 230,010.00

ASSESSOR Refund \$234.92 S-B-L 322.00-2-4.32 Sharp St 143889 CONCORD

Acct. No. 112 \$138.40 County

Acct. No. 132 \$96.52 Town/SpecialDist/School

38019 CONCORD FIRE PROTECT \$41.84

Charge To: 143889 CONCORD \$54.68

RPTL 550(2): Duplicate parcel

Refund to be issued to Gernatt Asphalt Products Inc

FISCAL YEAR 2020 Petition No. 230,011.00

ASSESSOR Refund \$489.51

S-B-L 322.00-2-4.32 Sharp St 143889 CONCORD

Acct. No. 112 \$0.00 County

Acct. No. 132 \$489.51 Town/SpecialDist/School

Charge To: 143889 CONCORD \$489.51

Relevy School \$489.51 143801 SPRING-GRIFFITH

RPTL 550(2): Duplicate parcel

Refund to be issued to Gernatt Asphalt Products Inc

FISCAL YEAR 2019 Petition No. 230,012.00

ASSESSOR Refund \$465.65 S-B-L 322.00-2-4.32 Sharp St 143889 CONCORD

Acct. No. 112 \$0.00 County

Acct. No. 132 \$465.65 Town/SpecialDist/School

Charge To: 143889 CONCORD \$465.65

Relevy School \$465.65

RPTL 550(2): Duplicate parcel

Refund to be issued to Garnatt Asphalt Products Inc

FISCAL YEAR 2018 Petition No. 230,013.00

ASSESSOR Refund \$463.40 S-B-L 322.00-2-4.32 Sharp St 143889 CONCORD

Acct. No. 112 \$0.00 County

Acct. No. 132 \$463.40 Town/SpecialDist/School

Charge To: 143889 CONCORD \$463.40

Relevy School \$463.40 143801 SPRING-GRIFFITH

RPTL 550(2): Duplicate parcel

Refund to be issued to Gernatt Asphalt Products Inc

FISCAL YEAR 2021 Petition No. 230,014.00

ASSESSOR Cancel \$150.00

S-B-L 235.00-2-6.1 8930 Erie Rd 144489 EVANS

Acct. No. 112 \$0.00 County

Acct. No. 132 \$150.00 Town/SpecialDist/School

Charge To: 144489 EVANS \$150.00

RPTL 550(2): Incorrect cleanup charge applied

FISCAL YEAR 2021 Petition No. 230,015.00

ASSESSOR Cancel \$408.78

S-B-L 51.15-1-34 1140 Lasalle Ave 144600 GRAND ISLAND

Acct. No. 112 \$264.71 County

Acct. No. 132 \$144.07 Town/SpecialDist/School

Charge To: 144600 GRAND ISLAND \$144.07

RPTL 550(2): Failed to apply aged exemption

New tax bill to be issued.

FISCAL YEAR 2021 Petition No. 230,016.00

ASSESSOR Cancel \$46.25

S-B-L 64.05-5-11 90 County Club Dr 144600 GRAND ISLAND

Acct. No. 112 \$27.28 County

Acct. No. 132 \$18.97 Town/SpecialDist/School

Charge To: 144600 GRAND ISLAND

RPTL 550(2): Incorrect assessed value

New tax bill to be issued.

FISCAL YEAR 2020 Petition No. 230,017.00

ASSESSOR Refund \$98.89 S-B-L 64.05-5-11 90 Country Club Dr 144600 GRAND ISLAND

Acct. No. 112 \$0.00 County

Acct. No. 132 \$98.89 Town/SpecialDist/School

Charge To: 144600 GRAND ISLAND \$98.89

Relevy School \$98.89 144601 GRND ISLN CENTRAL

RPTL 550(2): Incorrect assessed value

Refund to be issued to Gregory & Patricia Hess

FISCAL YEAR 2021 Petition No. 230,018.00

ASSESSOR Cancel \$480.72 S-B-L 23.00-1-16.1 2401 Bedell Rd 144600 GRAND ISLAND

Acct. No. 112 \$283.80 County

Acct. No. 132 \$196.92 Town/SpecialDist/School

Charge To: 144600 GRAND ISLAND \$196.92

RPTL 550(2): Incorrect assessed value

New tax bill to be issued.

FISCAL YEAR 2020 Petition No. 230,019.00

ASSESSOR Cancel \$1,028.45 S-B-L 23.00-1-16.1 2401 Bedell Rd 144600 GRAND ISLAND

Acct. No. 112 \$0.00 County

Acct. No. 132 \$1,028.45 Town/SpecialDist/School

Charge To: 144600 GRAND ISLAND \$1,028.45

Relevy School \$1,028.45 144601 GRND ISLN CENTRAL

RPTL 550(2): Incorrect assessment

New tax bill to be issued.

FISCAL YEAR 2020 Petition No. 230,020.00

ASSESSOR Cancel \$1,629.18 S-B-L 170.75-1-25.1 5083 College St 144600 GRAND ISLAND

Acct. No. 112 \$0.00 County

Acct. No. 132 \$1,629.18 Town/SpecialDist/School

Charge To: 144600 GRAND ISLAND \$1,629.18

Relevy School \$1,629.18 144601 GRND ISLN CENTRAL

RPTL 550(2): Duplicate parcel Delete entire parcel from tax roll.

FISCAL YEAR 2020 Petition No. 230,021.00

ASSESSOR Refund \$140.80 S-B-L 142.62-6-44 1578 Electric Ave 140900 LACKAWANNA

Acct. No. 112 \$0.00 County

Acct. No. 132 \$140.80 Town/SpecialDist/School

9992 ECSD#6 SAN SEWER \$140.80

Charge To: 140900 LACKAWANNA \$0.00

RPTL 550(2): Incorrect sewer charge Refund to be issued to Margaret M Rush

FISCAL YEAR 2020 Petition No. 230,022.00

ASSESSOR Refund \$7,107.21

S-B-L 141.11-1-47.2 449 Warehouse 140900 LACKAWANNA

Acct. No. 112 \$5,573.33 County

Acct. No. 132 \$1,533.88 Town/SpecialDist/School

9992 ECSD#6 SAN SEWER \$260.74 9993 ECSD#6 STORM \$1,273.14

Charge To: 140900 LACKAWANNA \$0.00

RPTL 550(2): Incorrect assessment Refund to be issued to Jeannine Halsey

FISCAL YEAR 2020 Petition No. 230,023.00

ASSESSOR Refund \$381.99

S-B-L 104.19-6-18 43 Irwinwood 145203 LANCASTER

Acct. No. 112 \$0.00 County

Acct. No. 132 \$381.99 Town/SpecialDist/School

Charge To: 145203 LANCASTER \$381.99

Relevy School \$381.99 145201 LANCASTER CENTRAL

RPTL 550(2): Incorrect assessment Refund to be issued to Laura Holtyn

FISCAL YEAR 2020 Petition No. 230,024.00

ASSESSOR Refund \$353.69

S-B-L 104.49-1-7 21 Harold Pl 145203 LANCASTER

Acct. No. 112 \$0.00 County

Acct. No. 132 \$353.69 Town/SpecialDist/School

Charge To: 145203 LANCASTER \$353.69

Relevy School \$353.69 145201 LANCASTER CENTRAL

RPTL 550(2): Incorrect assessment.

Refund to be issued to Carl & Nicollette Nuwer.

FISCAL YEAR 2021 Petition No. 230,025.00

ASSESSOR Cancel \$562.86

S-B-L 128.04-4-2 11029 Clinton St 145400 MARILLA

Acct. No. 112 \$536.54 County

Acct. No. 132 \$26.32 Town/SpecialDist/School

Charge To: 145400 MARILLA \$26.32

RPTL 550(2): Failed to apply Aged exemption

New tax bill to be issued.

FISCAL YEAR 2020 Petition No. 230,026.00

ASSESSOR Cancel \$1,486.93 S-B-L 85.00-2-35.11 Wahl Rd 145689 NEWSTEAD

Acct. No. 112 \$0.00 County

Acct. No. 132 \$1,486.93 Town/SpecialDist/School

Charge To: 145689 NEWSTEAD \$1,486.93

Relevy School \$1,486.93 142001 ALDEN CENTRAL

RPTL 550(2): Duplicate parcel Delete entire parcel from tax roll

FISCAL YEAR 2021 Petition No. 230,027.00

ASSESSOR Cancel \$384.10 S-B-L 271.00-2-4.2 10268 Sisson Hwy 145889 NORTH COLLINS

Acct. No. 112 \$196.54 County

Acct. No. 132 \$187.56 Town/SpecialDist/School

Charge To: 145889 NORTH COLLINS \$187.56

RPTL 550(2): Failed to apply Ag exemption.

New tax bill to be issued.

FISCAL YEAR 2020 Petition No. 230,028.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods Rd 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2019 Petition No. 230,029.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods Rd 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2018 Petition No. 230,030.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2017 Petition No. 230,031.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2016 Petition No. 230,032.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 46748 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2015 Petition No. 230,033.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2014 Petition No. 230,034.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2013 Petition No. 230,035.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2012 Petition No. 230,036.00

OWNER Cancel \$0.00 S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2011 Petition No. 230,037.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School 146600 WALES \$0.00

Charge To:

FISCAL YEAR 2010 Petition No. 230,038.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2009 Petition No. 230,039.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2008 Petition No. 230,040.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2007 Petition No. 230,041.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

FISCAL YEAR 2006 Petition No. 230,042.00

OWNER Cancel \$0.00

S-B-L 178.00-1-28.122 4648 Woods 146600 WALES

Acct. No. 112 \$0.00 County

Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To: 146600 WALES \$0.00

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Director of Real Property Tax Services.



ERIE COUNTY CLERK

May 6, 2020

Director Robert W. Keating Division of Budget and Management County of Erie 95 Franklin Street Buffalo, New York 14202

Re:

COVID-19 Response Funding Request Foreclosure Prevention and Relief Services

Dear Director Keating:

During my time as a New York State Assemblyman, I aggressively battled the foreclosure crisis which resulted from The Great Recession. Through those efforts I learned unemployment to be a primary contributing factor. Locally, the unemployment rate which precipitated the foreclosure crisis averaged 7.1%. A recent survey of the Buffalo Niagara Partnership revealed that there have been more than 140,000 temporary and permanent job losses and unemployment locally is nearly 25%. This is more than three times the unemployment rate which created in the 2010 foreclosure crisis.

As we are learning each day, the profound hardships created by COVID-19 cannot be remedied by social distancing alone. Thankfully, the federal government recognized this when it provided guidance that necessary expenditures eligible for CARES Act funding includes financial aid for "second-order effects of the emergency, such as by providing economic support to those suffering from employment and business interruptions due to COVID-19 related business closures." 3

By this correspondence, I am requesting that \$500,000.00 of CARES Act funding be allocated to the Erie County Clerk's Office to coordinate a program through the end of 2020 whereby a third-party will provide free legal counsel to Erie County residents unable to make their mortgage payments due to a COVID-19 economic hardship. The selected vendor would provide: outreach services to target those in need of legal counsel; pre-litigation strategic planning; consultation regarding forbearance and loan modification; legal representation during the foreclosure proceeding; resources for defendants to make remote court appearances; and consultation to the

¹ https://data.bls.gov/pdq/SurveyOutputServlet (January 2008 to December 2009)

² https://buffalonews.com/2020/05/businesses-getting-hit-hard-by-pandemic-survey-shows/

https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf

OLD COUNTY HALL • 92 FRANKLIN STREET • BUFFALO, N.Y. • 14202 • PHONE: (716) 858-8866 • FAX: (716) 858-6550

heirs of decedent-borrowers who passed away from COVID-19. I will be issuing a "Request for Proposals for COVID-19 Foreclosure Prevention and Relief Services" on May 11, 2020.

The Erie County Clerk's Foreclosure Task Force is poised to coordinate these services because of the existing infrastructure combating foreclosures and zombie properties. In the coming months and years, the economic hardships of COVID-19 will be a grim reality for thousands of Erie County residents. By utilizing less than one-half of one percent of the CARES Act funding received by the County, meaningful support can be provided to those suffering from employment and business interruptions due to COVID-19.

Simply put, one in four residents will be waking up each day to face the struggle of their lifetime. We anticipate foreclosures will be on the rise in the Erie County Clerk's Office at a rate which modern memory cannot recall. Although the federal government has legislated forbearances for a portion of federally insured mortgages, this does not cover all loan types and there are many financial pitfalls regarding forbearance of which eligible borrowers should be made aware. A dire need exists to provide resources directly to those enduring the second-order effects of COVID-19 related employment and business interruptions.

Finally, I would like to express my gratitude for the hard work of the Division of Budget and Management during this unprecedented public-health crisis. By working together with you, the Erie County Clerk's Office has been able to utilize CARES Act funding to provide glass partitions at all of our customer service locations and reformat the real estate closing room so we may safely restore in-person services in the near future.

Sincerely,

Michael P. Kearns Erie County Clerk

Cc: Erie County Legislature

United P Stears

A RESOLUTION SUBMITTED BY LEGISLATORS BASKIN, MEYERS, GILMOUR, JOHNSON, HARDWICK, CHIMERA AND VINAL

Re: Overtime for Managerial-Confidential Employees During States of Emergency

ERIE COUNTY LEGISLATURE



92 Franklin Street **Buffalo, New York 14202**

July 23, 2020

Hon. Stefan I. Mychajliw **Erie County Comptroller** 95 Franklin Street, Suite 1100 Buffalo, New York 14202

RE: **Taxpayer Checkbook for Covid19 Expenses**

Dear Comptroller Mychajliw:

Thank you for expanding the "Taxpayer's Checkbook" section of your website to include expenses that specifically relate to the fund our honorable body established for Covid19. This information is helpful to us as legislators and it provides a level of transparency that taxpayers deserve. There are a number of expenses listed on the most recent report that we believe require further transparency or clarification.

Specifically, we are interested in obtaining further information about Covid19 expenses related to the County's imprest fund, food purchases and contracts with individuals for professional services.

Your report indicates that as of July 10, 2020 \$95,668.84 has been spent from the imprest fund. The Legislature has asked for your office to break down the expenses of the county-wide imprest fund in the past. From those reports we know that imprest funds include a variety of expenditures that might not fit one specific category. Therefore, we think it is important to have a breakdown of those specific expenditures within the Covid19 imprest fund. We are also concerned about the large amount of money spent on purchasing food. We would like to know what was ordered, who ordered it and for what purpose. Lastly, there are several individuals that were offered professional service contracts. With so many county employees at home not working or recently laid off, we would like to see what those contracts entailed.

Thank you for your attention to these questions. We look forward to your response. If you have any questions regarding our request, please contact our legislative staff.

incerely,

Hon. Frank J. Todaro Legislator

Hon. Edward A. Rath, III Legislator

Hon. John J. Mills Legislator

COMM. 16E-3

TIMOTHY B. HOWARD SHERIFF

MARK N. WIPPERMAN UNDERSHERIFF



ADMINISTRATIVE OFFICES

10 DELAWARE AVENUE BUFFALO, NEW YORK 14202-3913 (716) 858-7618 FAX: (716) 858-7680

POLICE SERVICES

45 ELM STREET BUFFALO, NEW YORK 14203 (716) 858-7618 FAX: (716) 858-3277 WEBSITE: http://www.erie.gov/sheriff

October 12, 2020

Honorable John Gilmour Vice Chair, Public Safety Committee Erie County Legislature 95 Franklin St., 4th floor Buffalo, New York 14202

Dear Legislator Gilmour:

On behalf of Sheriff Howard, I am responding to your letter dated September 15, 2020, "Status Report on Body Camera Deployment and Use."

Please find the Sheriff's responses following the bullet points from your letter.

- The cost of the system.
 - o Attached is a copy of the invoice from AXON Enterprise, Inc. This document details the equipment and services purchased, as well as the cost of the program. We have also included a copy of the certified copy of COMM. 21E-9 (2019).
- How many cameras were purchased.[?]
 - o The accompanying invoice details the items purchased for the body worn camera program.
- Which personnel are using them and when (i.e. which units/divisions/platoons).[?]
 - o All Deputies, Detectives, and supervisors within the Police Services and Civil Enforcement have been assigned a body camera.
 - Camera use is outlined in the accompanying general order.
- Receiving a copy of the policy and procedures manual governing body cameras' use.
 - o Please see the attached document General Order O-99-Temporary. This document covers the body camera use for the Police Services and Civil Enforcement divisions. ***NOTE: This document is not for public release.

- Receiving a copy any memoranda of understanding between the Sheriff PBA, Teamsters and/or CSEA Correctional Officers unions and the Sheriff Office concerning the cameras.
 - PBA the parties have deployed the system without an MOU but with an agreed-to policy and procedure.
 - Teamsters and CSEA body cameras have not been deployed within the holding center or the correctional facility.
- Understanding where the footage is being stored, how, and for how long.
 - As per the agreement, the ECSO is storing all body worn camera evidence to the Evidence.com cloud. This cloud service is provided by AXON, and the cloud is an evidence storage and management system. The cloud and management service is included in the contract.
 - ECSO is storage evidence as follows:
 - Body Worn Camera Training footage three days;
 - Patrol Function (e.g., traffic stops) 120 days;
 - Arrest of an individual 18-years-old and older three years;
 - Arrests of individuals between 16 and 17-years-old five years;
 - Arrests of individuals 15-years-old or younger nine years;
 - Administrative retention until manually deleted.
- Have there been any requests from media outlets, the public, or attorneys/plaintiffs seeking body camera footage? If so, whom, when, and why?
 - As of October 1, the Erie County Sheriff's Office has not received any media outlet requests, no requests from the public, and six attorney requests.
 None of the requests involved an action against the County of Erie to the best of our knowledge.
 - The Sheriff's Office has shared more than 230 video evidence files with the District Attorney's Office for discovery material.
 - The Sheriff's Offices remains committed to fulfilling requests for video evidence as required by law.
- Have there been any use of force reports or incidents involving the public in which a deputy was wearing a body camera? If so, please provide the reports and data.
 - o There have been no such incidents.
- Receiving a copy of the contract and the statement of word from/with Axon (not the blank template document which Scott Zylka provided to legislative staff in December 2019).
 - Please see the attached signed Master Services and Purchasing Agreement.

If you have additional questions, please contact me at your convenience.

Sincerely,

John W. Greenan

Undersheriff

Erie County Sheriff's Office

ERIE COUNTY LEGISLATURE

HON, JOHN J. GILMOUR

9TH DISTRICT LEGISLATOR



92 Franklin St., 4th Fl. Buffalo, NY 14202 (716) 858-7500 FAX: (716) 858-8895

September 15, 2020

Hon. Timothy Howard Erie County Sheriff 10 Delaware Avenue Buffalo, New York 14202

Re: Status Report on Body Camera Deployment and Use

Dear Sheriff Howard:

I am writing to request a status report from the Erie County Sheriff's Office concerning your implementation of body cameras worn by Sheriff personnel.

I wish to understand the following matters and receive information as follows:

- The cost of the system.
- How many cameras were purchased.
- Which personnel are using them and when (i.e. which units/divisions/platoons).
- Receiving a copy of the policy and procedures manual governing body cameras' use.
- Receiving a copy of any memoranda of understanding between the Sheriff PBA, Teamsters and/or CSEA Correctional Officers unions and the Sheriff Office concerning the cameras.
- Understanding where the footage is being stored, how, and for how long.
- Have there been any requests from media outlets, the public, or attorneys/plaintiffs seeking body camera footage? If so, whom, when and why?
- Have there been any use of force reports or incidents involving the public in which a deputy was wearing a body camera? If so, please provide the reports and data.
- Receiving a copy of the contract and statement of word from/with Axon (not the blank template document which Scott Zylka provided to legislative staff in December 2019).

Thank you in advance for your assistance and cooperation. I look forward to hearing from you soon.

Sincerely,

John Gilmour

Vice Chair, Public Safety Committee

Website: www.erie.gov/gilmour - E-Mail: John.Gilmour@erie.gov

LEGISLATURE OF ERIE COUNTY

CLERK'S OFFICE

BUFFALO, N.Y., November 7, 2019

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, That at the **22nd** Session of the Legislature of Erie County, held in the Legislative Chambers, in the City of Buffalo, on the **7th** day of **November**, **2019 A.D.**, a Resolution was adopted, of which the following is a true copy:

WHEREAS, the Erie County Sheriff's Office (ECSO) has been researching the deployment of body worn cameras since October 2016; and

WHEREAS, the ECSO initiated a pilot program for body cameras which ended in March of 2018; and

WHEREAS, the Sheriff's Office authored and published a Request for Proposals (RFP) for a Body Worn Camera program on June 19, 2019, which included specifications for body worn cameras, evidence management systems, and cloud-based data storage; and

WHEREAS, the RFP detailed the requirements of the agency which included a minimum 12-hour battery life, water resistance, weather and impact specifications, cameras without infrared capabilities, an evidence management system with evidence access audit capabilities, and cloud-based data storage solutions with an option to transfer the data to an on-premises data storage server; and

WHEREAS, Sheriff Howard and Undersheriff Wipperman authorized the creation of the Body Camera RFP Review Committee ("Committee") to research and recommend a vendor; and

WHEREAS, the Sheriff's Office received nine RFPs by the deadline of July 10, 2019; and

WHEREAS, upon receipt of the RFPs, the Sheriff's Office performed an initial review of the proposals to ensure the vendor's products and services met the agency's minimum standard specifications, and following the initial evaluation, four of the proposals were disqualified for failing to meet the agency's minimum standard specifications outlined in the RFP; and

WHEREAS, the Committee met in person four times from July 30 through August 29, as well as conducting multiple discussions via group emails; and

WHEREAS, the Committee had nine members which included two representatives from the Division of Information and Support Services (DISS), two members from the ECSO PBA, four members of the Polices Services Division, and one member from the Sheriff's Administration Division; and

WHEREAS, the Committee hosted five (5) qualified vendors for formal presentations and interviewed the vendor representatives. Each presentation and interview last approximately two hours which was followed by internal committee discussions; and

WHEREAS, the Committee had followup questions for multiple vendors and communicated these to the vendor via group emails, and upon receipt of the vendor's response, the members conducted email conversations as well as in-person conversations to review the answers; and

WHEREAS, during the August 29, the Committee held final discussions about the various vendors and polled the members for their top two vendors; and

WHEREAS, because the Committee had additional questions for the finalists, the members voted to extend the original selection date to continue researching the remaining vendors; and

ATTEST

ROBERT M. GRABER

Clerk of the Legislature of Erie County, 19D-1

LEGISLATURE OF ERIE COUNTY

CLERK'S OFFICE

BUFFALO, N.Y., November 7, 2019

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, That at the **22nd** Session of the Legislature of Erie County, held in the Legislative Chambers, in the City of Buffalo, on the **7th** day of **November**, **2019 A.D.**, a Resolution was adopted, of which the following is a true copy:

WHEREAS, through emails, the Committee conducted additional conversations and inquires with the finalists; and

WHEREAS, upon review of the vendors' responses, the Committee voted to award RFP #1929VF to AXON; and

WHEREAS the Committee's review of the finalist concentrated on the vendor's current internal security measures to protect the cloud-based stored evidence. The Committee emphasized security throughout the process and believed AXON maintained the highest level of security standards among all the interviewed vendors; and

WHEREAS, the Committee emphasized server and website security throughout the process and AXON demonstrated it maintained the highest level of security standards among all the interviewed vendors; and

WHEREAS, the Committee followed all procedures and guidelines set forth by the Purchasing Department for RFPs; and

WHEREAS, the Committee consulted with the Department of Purchasing before finalizing its work and contacting the selected vendor; and

WHEREAS, on September 26, the Committee authored and delivered a letter to Sheriff Howard and Undersheriff Wipperman explaining its methodology and reasons for its recommendation as well as the extension of the deadline; and

WHEREAS, on September 30, Sheriff Howard responded in writing his review and acceptance of the Committee's recommendation and authorized members of his administration to begin negotiating an agreement with AXON; and

WHEREAS, the Sheriff, who accepted the committee's recommendation, authorized a resolution seeking approval of the RFP and the contract; and

WHEREAS, representatives from the Sheriff's Office began negotiating a contract with AXON; and

WHEREAS, the Sheriff's Office detailed to AXON the agency's needs and expansion of the body camera program from the original RFP; and

WHEREAS, due to increased industry competition and advancements in digital storage, the costs associated from the original estimation decreased which is allowing the Erie County Sheriff's Office to increase the number of Deputies issued body cameras; and

WHEREAS, the Sheriff's Office has negotiated a five (5) year contract with AXON to supply, 209 body cameras, thirty-four docking stations, unlimited storage, evidence management licensing agreements, evidence redaction software, and extended warranty program through the life of the agreement; and

ATTEST

ROBERT M. GRABER

LEGISLATURE OF ERIE COUNTY

CLERK'S OFFICE

BUFFALO, N.Y., November 7, 2019

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, That at the **22nd** Session of the Legislature of Erie County, held in the Legislative Chambers, in the City of Buffalo, on the **7th** day of **November**, **2019 A.D.**, a Resolution was adopted, of which the following is a true copy:

WHEREAS, under New York State's Freedom of Information Law (Public Officers Law §§84-90), the Erie County Sheriff's Office may charge fees for copies of records based upon the actual cost of reproduction; and

WHEREAS, in instances where it takes substantial time to prepare a copy, the FOIL legislation permits an agency to charge a fee based on the cost of the storage medium used, as well as the hourly salary of the lowest-paid employee who has the skill needed to complete the FOIL request; and

WHEREAS, AXON estimates that video evidence redaction takes three to four minutes for every one minute of video evidence footage; and

WHEREAS, the Sheriff's Office has designated a sergeant as its employee with proper access and training to preserve and redact video evidence; and

WHEREAS, the Sheriff's Office believes a fee of \$10.00 per each redacted video does not create an undue financial burden for the requesting individual; and

WHEREAS, the Sheriff's Office requests authorization to charge \$10.00 per DVD or other types of storage devices to fulfill Freedom of Information Law requests; and

WHEREAS, the Sheriff Timothy B. Howard requests the Erie County Legislature to authorize transfer of \$600,000.00 to fund the body camera program and broadband capabilities; and

WHEREAS, DISS is in the process of auditing the Sheriff's substations and other locations to determine if internet access upgrades will be needed to support the data transfer to the evidence management cloud; and

WHEREAS, up to \$10,000.00 of the designated funds be transferred to DISS to complete all necessary upgrades and installations at the substations, holding center and other designated locations; and

WHEREAS, the Sheriff's Office and DISS request authority to transfer any unused funds back to the Sheriff's Office to support the body camera program; and

WHEREAS, the Sheriff's Office requests the County Attorney's Office to review the agreement and for the County Executive and sign it allowing the Sheriff's Office to initiate training and deployment in the Police Services and Jail Management divisions beginning in November 2019; and

WHEREAS, this funding will not have an impact on the 2019 County Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the Erie County Sheriff's Office to award RFP #1929VF to AXON; and be it further

RESOLVED, this Honorable Body authorizes the County Executive and the Sheriff's Office to enter into an agreement with AXON for a term of five (5) years for an amount not to exceed \$1,659,253.25 for the Erie County Sheriff's Body Camera Program; and be it further

ATTEST

ROBERT M. GRABER

Clerk of the Legislature of Erie County Comm. 19D-1

LEGISLATURE OF ERIE COUNTY

CLERK'S OFFICE

BUFFALO, N.Y., November 7, 2019

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, That at the 22nd Session of the Legislature of Erie County, held in the Legislative Chambers, in the City of Buffalo, on the 7th day of November, 2019 A.D., a Resolution was adopted, of which the following is a true copy:

RESOLVED, this Honorable Body authorizes the Erie County Sheriff's Office to charge a fee of \$10.00 per redacted video and storage article to fulfill New York State Freedom of Information Law requests; and be it further

RESOLVED, this Body agrees to transfer \$10,000.00 to the Department of Information and Support Services for all internet access upgrades and installations at the substations, holding center and other locations deemed necessary by the Sheriff's Office; and be it further

RESOLVED, that authorization is provided to transfer \$590,000 from the Division of Information and Support Services' amended 2019 Budget (Comm. 8E-13, as amended) to the Erie County Sheriff's Office, Division of Police Services, Fund Center 11510, Account 516020, Professional Services, Contracts and Fees and Account 561410, Lab and Technical Equipment, as needed, only to effectuate the purchase of body cameras and related equipment and material for the Erie County Sheriff Office; and be it further

RESOLVED, that the revenue received by the Sheriff Office in the imposition of the new \$10.00 Freedom of Information Law video redaction fee be utilized solely for the purposes of supporting and providing a revenue stream for the body camera program; and be it further

RESOLVED, this Legislature authorizes that any unused funds designated for internet upgrades be transferred to the Erie County Sheriff's Office for its body camera program; and be it further

RESOLVED, the Erie County Comptroller's Office is hereby authorized to release the designated funds and make payments as necessary; and be it further

RESOLVED, Certified copies of this resolution shall be forwarded to the County Executive, County Attorney, County Comptroller, Division of Budget and Finance, the Purchasing Department, and the Sheriff's Office for implementation.

REFERENCE:

COMM. 21E-9 (2019)

AS AMENDED

ATTEST

ROBERT M. GRABER

Clerk of the Legislature of Erie County, 19D-1

8 of 31



Axon Enterprise, Inc.
PO BOX 29661
DEPARTMENT 2018
PHOENIX, AZ 85038-9661
Ph: (480) 991-0797
Fax: (480) 991-0791
AR@axon.com
www.axon.com

Invoice No SI-1631310
Invoice Date 21-Dec-19
Payment Term Net 60
Payment Due Date 19-Feb-20
Sales Order SO190514105
Customer account 316726
Purchase Order Q219459

Customer reference

BILL TO:

ERIE CO SHERIFF'S OFFICE 10 DELAWARE AVE BUFFALO, NY 14202 USA SHIP TO:

ERIE CO SHERIFF'S OFFICE 10 DELAWARE AVE BUFFALO, NY 14202 USA

tem number	Description		Quantity	Unit price	[USD]Amount
11553	SYNC CABLE, USB A TO 2.5MM		6	0.00	0.00
11553	SYNC CABLE, USB A TO 2.5MM —		209	0.00	0.00
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE COM DOCK		34	42.00	1,428.00
1019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DO	CK	34	0.00	0.00
1026	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK		6	0.00	0,00
'1026	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK		209	0.00	0.00
⁷ 3427	Performance Annual Payment		209	0.00	0.00
13460	EVIDENCE, COM UNLIMITED PLUS DOCK TAP: 5 YEAR		209	0.00	0.00
'3461	Evidence.com Unlimited Plus License Annual Payment		209	712.85	148,985.65
² 3500	REDACTION ASSISTANT 151-350 SW AGENCY-WIDE LICENSE: 5 YEAR	₹	1	0,00	0.00
'3503	REDACTION ASSISTANT 151-350 SWORN ANNUAL PAYMENT		1	0.00	0.00
'4001	AXON CAMERA ASSEMBLY, ONLINE, AXON BODY 2, BLK		6	0.00	0.00
'4001	AXON CAMERA ASSEMBLY, ONLINE, AXON BODY 2, BLK		209	499.00	104,291.00
'4008	AXON DOCK, 6 BAY + CORE, AXON BODY 2		34	1,495.00	50,830.00
14021	MAGNET MOUNT, THICK OUTERWEAR, AXON RAPIDLOCK		6	0.00	0.00
'4021	MAGNET MOUNT, THICK OUTERWEAR, AXON RAPIDLOCK		209	0.00	0.00
30022	PRO EVIDENCE,COM LICENSE; YEAR 1 PAYMENT		8	468,00	3,744.00
30052	AXON AUTO TAGGING SERVICE ADD-ON: YEAR 1 PAYMENT		209	108.00	22,572.00
35055	AXON FULL SERVICE		1	0.00	0.00
35110	EVIDENCE.COM INCLUDED STORAGE		240	0.00	0.00
35114	EVIDENCE,COM INCLUDED STORAGE (GB)-5 YEAR CONTRACT		2,560	0.00	0.00
37019	5 YEAR TECH ASSURANCE PLAN BODY 2		6	0.00	0.00
37019	5 YEAR TECH ASSURANCE PLAN BODY 2	27 13 11	209	0.00	0.00
}7022	5 YEAR TECH ASSURANCE PLAN AXON 6-BAY DOCK AB2	JUN 2 5 2020	34	0.00	00.00
	E	yck#047415	,9		

Please see https://www.axon;com/legal/sales-terms-and-conditions for all sales terms and conditions

I

CONTRACT # 19-723-SH VENDOR# 159486 P.O.# 40000 18793 MD# 5000 586 781
 Invoice Total
 331,850.65

 Shipping
 0.00

 Sales Tax
 0.00

 Total
 331,850.65

 Amount Received
 0.00

 BALANCE DUE
 USD
 331,850.65



Axon Enterprise, Inc. PO BOX 29661 **DEPARTMENT 2018** PHOENIX, AZ 85038-9661 Ph: (480) 991-0797 Fax: (480) 991-0791 AR@axon.com www.axon.com

Invoice No Invoice Date

Sales Order

SI-1631310 21-Dec-19 Net 60

Payment Term Payment Due Date

19-Feb-20

Customer account Purchase Order

\$0190514105 316726 Q219459

Customer reference

RETURN THIS PORTION WITH YOUR PAYMENT

RIE CO SHERIFF'S OFFICE O DELAWARE AVE **IUFFALO, NY 14202 ISA**

BALANCE DUE

331.850.65

Currency

USD

For ACH Payments:(Preferred Method)

Account Name

Axon Enterprise, Inc.

Account Number Bank Routing/Transit 634912729 122100024

Reference Number

SI-1631310

For Wire Transfers:

Beneficiary

Account Number

Bank Routing/Transit SWIFT Code Reference Number

Axon Enterprise, Inc. 634912729

021000021

CHASUS33 SI-1631310 For Lockbox Payments Mail To:

Axon Enterprise, Inc. PO BOX 29661 **DEPARTMENT 2018**

PHOENIX, AZ 85038-9661 Reference Number 5I-1631310

Please reference the invoice number on your ACH, Wire or Check payment

mportant Note: By selecting the wire transfer payment method, you agree to accept the processing & transaction fees charged by the bank relating to this wire transfer

The rest of this page is intentionally left blank

End

OPERATIONS

GENERAL ORDER 0-99-Temporary

Subject:

Body Worn Camera Policy

Effective Date:

February, 1, 2020

Pages:

Eight (8)

Authorization:

Timothy B. Howard, Sheriff of Erie County

I. Purpose:

The Erie County Sheriff's Office (ECSO) is undertaking a Body-Worn Camera (BWC) Program. The intent of this program is to equip our deputies with video and audio recording devices to: (1) document police interactions with the public, (2) capture and maintain records of crimes in progress for evidence in court, (3) document police response during the discovery of evidence, investigation into crimes or calls for service by the public, (4) improve community relations and transparency, (5) mitigate potentially confrontational interactions between the police and public through the presence of the BWC, (6) prevent and better resolve complaints made against deputies, and (7) serve in training.

Through this program, the ECSO hopes to foster a relationship of mutual respect between our deputies and the communities in which we serve. The ECSO understands that this technology does not solve all challenges that law enforcement and the community face, but it is our hope that this program continues to build on the trust we have worked to build within our community.

This policy covers recording, storing, retaining, releasing and maintaining data from BWCs.

II. Definitions:

- A) Agency Administrator: An ECSO employee, holding the rank of sergeant or higher, who is appointed by the Sheriff or Undersheriff and having full access to, and user rights within, the data storage system. He or she can assign and track equipment, control passwords, oversee needed repairs, delete non-evidentiary recordings, conduct audits and quality control reviews and act as a liaison with BWC representatives. The Jail Management Division and Police Services Division shall have their own separate administrators responsible for only their respective programs. The agency administrator will receive appropriate training to ensure he is in compliance with any future state or federal requirements.
- B) <u>Body-Worn Cameras (BWCs)</u>: Small video cameras, typically attached to a deputy's clothing, helmet or glasses in a manner that maximizes the camera's ability to capture video and audio data of the deputy's law enforcement activities.

- C) <u>Footage/Video/Recording</u>: All-encompassing terms to include audio, video, images, data and metadata recorded by BWCs.
- D) Enforcement-Related Activities: Situations during a deputy's official duties that include, but are not limited to:
 - 1. Calls for Service
 - 2. Traffic Stops
 - 3. Arrests
 - 4. Confrontational/Adversarial Citizen Contacts
 - 5. Any Other Situations Described Herein

III. Policy and Procedures:

A) Use of Devices by Deputies:

- When appropriate funding becomes available, all uniformed deputies assigned to the Police Services Division, and any other unit with significant interaction with the public and/or any other unit that the Sheriff or Undersheriff believe are necessary, shall be equipped with BWCs above the midline of their torso and in a position designed to produce an effective recording. The BWC manufacturer should recommend the optimal location for the BWC to be worn on a deputy's uniform and/or equipment.
- 2. ECSO deputies shall only use BWCs issued by the ECSO, and shall not use any personal video recording devices during their shift unless justified to, and specifically approved by, a command-level officer. Within a reasonable timeframe, the justifications and approval will be documented by way of a memo.
- 3. All ECSO personnel who will use or otherwise be involved with BWCs, shall receive training to include, but not be limited to: activation, deactivation, upload procedures, proper maintenance, and the agency's policy and procedures on covered practices of a BWC. This training shall be conducted and developed by the Agency Administrator, with the help of representatives from the company that the BWCs are purchased.
- 4. BWCs should be used with reasonable care to ensure functionality. Equipment malfunctions or missing equipment should be brought to the deputy's supervisor as soon as possible. Deputies shall inspect and test the BWC's functionality prior to the beginning of each shift.
- 5. Deputies shall ensure that their assigned BWC is put into a charging unit at the end of their shift.
- 6. When the BWC is known to be inoperable, it shall be exchanged for an operable unit as soon as possible. If there is no staff working who is able to do this, then the malfunction shall be reported to the Agency Administrator prior to the end of

that deputy's shift. In the event the agency administrator is not available, the deputy will notify the Watch Commander's Office.

B) Recording Procedures:

- 1. Activation: In addition to the previously-defined "Enforcement-Related Activities", ECSO deputies who are issued BWCs shall activate the device during the following situations: arrest or custodial stop, while conducting a search of a person, vehicle or real property, during a pursuit whether they are on foot or in a wehicle, while conducting traffic control duties, while assigned to a protest or crowd control, at the request of any civilian, or any other situation as determined by this policy or necessary by the Sheriff or Undersheriff.
- 2. Deactivation: Once the BWC is turned on, it should not be turned off until the initial incident that caused the devise to be turned on, which can be seen in Section III(B)(1) of this policy, has been stabilized, upon the request of a victim or as ordered by a supervisor. The event is stabilized when the event has concluded, a victim or witness has left, all persons stopped were released, or when a person arrested has been transferred to the detention facility, substation or health care facility, and is completely in the custody of another law enforcement official or health care professional.
 - a) When deactivating a BWC, the deputy should state, on the recording and when it is safe to do so, the reason that the BWC is being turned off.
- 3. Deputies should make an effort to inform citizens and suspects that they are recording the interaction and should document, in all reports, the presence of video captured by a BWC during the course of any enforcement activity.
- 4. Deputies should ask for on-camera consent to record from crime victims.
- 5. Non-recording:
 - a) During any of the situations outlined in Sec. III (B) (1) of this policy, a deputy is not required to turn on the BWC. In any of these situations, a deputy shall activate the BWC at the first reasonably safe opportunity to do so and explain why there was a delay in activation:
 - 1. The deputy or another person is in immediate danger and turning on the BWC is impractical.
 - 2. Activating the BWC would be impractical and create a tactical disadvantage to the deputy.
 - 3. Activating the BWC could delay a deputy's response to the safety needs of a citizen or a fellow member of public safety.
 - 4. During the course of activation, the BWC malfunctions.

- b) Certain situations should not be recorded due to their sensitive and/or confidential nature and deputies shall have the latitude to continue recording in situations where a legitimate law enforcement interest outweighs an individual's privacy. This is to include, but not be limited to, the following:
 - Conversations with confidential informants or undercover deputies.
 - 2. Conversations with all law enforcement personnel discussing tactics or strategy.
 - 3. Areas where a special privacy concern exists, such as restrooms, locker rooms, places of worship, hospitals, detoxification facilities or other medical facilities.
 - 4. Non-public areas used by members of the Sheriff's Office or the routine, non-enforcement related-activities of other law enforcement personnel.
 - 5. Conversations with potential witnesses who ask to remain anonymous or confidential.
 - 6. Conversations with a victim or witness who requests not to be recorded and the situation is not confrontational, or a victim requests that they not be recorded as a condition of cooperation and the interests of justice require such cooperation.
 - When explosives may be present.
 - 8. Working with victims or survivors of a sexual assault.
 - 9. Working with juvenile victims or witnesses.
 - Deputies should attempt to avoid recording people who are nude, or when sensitive human areas are exposed, unless considerations are outweighed by a legitimate law enforcement interest.

c) Reporting:

- If a deputy fails to activate a BWC, chooses to terminate the BWC recording or the BWC malfunctions, the deputy will submit a memo articulating why the deputy failed to activate the BWC, why the recording was interrupted, why the recording was terminated or explaining the malfunction, unless they have stated the reason on camera.
- The memo must be submitted to their supervisor prior to the conclusion of the deputy's current shift. The supervisor will review all reports and forward the information to the respective divisional Agency Administrator and Chief.

C) Download Procedures:

- f. Every deputy assigned a BWC will follow the downloading procedures created and published by the Agency Administrator at the end of every shift. If the data is not downloaded, a deputy must explain why on a report.
- All BWC data relating to a criminal incident shall be treated as evidence and will be handled through procedures created and published by the Agency Administrator.
- A deputy may request records of an incident to be retained for a longer period of time by filling out a memo and submitting it to the appropriate divisional Agency Administrator.
- 4. All data recorded by a BWC is property of the ECSO. ECSO personnel may not copy, publish, share or disseminate any audio, video, image, data, or Meta data to anyone.
- 5. Deputies shall not have access to edit, delete or alter any video or audio captured by the BWC. Logs of any attempt to view, edit, delete or alter any recording shall be kept by the agency administrator.

IV. BWC Video Retention:

- A) BWC recordings should be retained by the ECSO or an authorized agent thereof on conditions and terms as set forth by the ECSO for a minimum of three months.
- B) If a recording is determined to be evidentiary by the Agency Administrator, Sheriff or designee, or a deputy, and is needed beyond the three-month period, that file should be held until consultation with the District Attorney's Office regarding the maintenance or removal of the video from our storage system.
- C) Any recording that is subject to an internal Affairs, District Attorney or Attorney General Investigation, or has the potential to be the subject of future litigation, a copy shall be retained indefinitely. At the conclusion of the investigation or litigation, the video may be removed from the server by the Agency Administrator.
- D) Any video which is the subject of a civilian complaint shall be kept until the resolution of the complaint. Upon a finding of "unsubstantiated" or its equivalent, the video shall be maintained no longer than normally specified herein. Upon a finding of "sustained" or its equivalent, the video shall be maintained for no less than one year, but no longer than three years.
- E) Any video requested to be kept by an officer shall be kept for three years from the date of the incident.

V. BWC Access:

A) Permitted Review of Footage:

- 1. Deputies will be permitted to review only footage of an incident in which they were involved for the purposes of:
 - a) Conducting a criminal investigation and as needed to prepare reports.
 - b) Preparing for courtroom testimony or a meeting with the County Attorney or the District Attorney.
 - c) Providing testimony pursuant to an administrative inquiry.
 - d) Providing testimony pursuant to an internal affairs investigation.
 - e) Assisting the deputy in professional development as determined by the deputy's supervisor.
- 2. In addition to the permitted access listed above, supervisors involved with or handling a complaint or investigation may also review recordings as they pertain to:
 - a) Investigating reports of alleged misconduct or meritorious conduct.
 - b) When the recording has value as a training tool for deputies.
- 3. The District Attorney's Office and County Attorney's Office or his designee shall be permitted to review video footage as it pertains to an investigation or potential litigation.

B) Non-Permitted Use:

- No deputy shall review or receive an accounting of any other BWC footage
 before completing the required initial reports, statements or interviews about the
 event. After any required initial reports, statements and interviews are completed,
 a supervisor and the deputy may review footage when necessary to evaluate the
 merits of a complaint by a subject of the video footage, or a specific allegation of
 misconduct.
- Deputies are prohibited from accessing, copying or releasing body camera footage
 unless given express, written consent to do so by the Sheriff or designee, or the
 Agency Administrator. All accessing and copying of video footage must be
 logged.

C) Public Disclosure of Data:

1: Any and all disclosure of BWC data must be consistent with existing record release policies and applicable statutes. All requests for data must be sent to the ECSO's FOIL Officer.

- When BWC data is disseminated outside the agency, the reason and identity of the authorized requesting person or agency and the rationale used for determining why the data is, or is not, released shall be documented.
- 3. Civilians shall not be allowed to review any recordings without following appropriate FO/L request procedures.
- 4. Civilians, or civilians accompanied by their legal representative who are the subject of a recording, will have the right to review the footage unless it is part of an ongoing criminal proceeding or other legal investigation.
- 5. All digital evidence collected using a BWC is considered a record of the ECSO. Accessing, copying or releasing any media for anything other than official law enforcement purposes is strictly prohibited, except as required by law.

D) Private Business Disclosure:

- 1. The ECSO agrees not to share videos recorded by the BWC with any private ousiness for the purpose of data mining.
- 2. If the ECSO decides to utilize facial recognition or other biometric software on stored video, a policy must be written in advance of its use. This policy should include comment from the public.

VI. Agency Administrator Responsibilities:

- A) The Agency Administrator shall ensure that all deputies are trained in the use of the BWC system and equipment prior to issuance. They shall, with the help of the company who creates the BWCs, develop mandatory training for all deputies in accordance with this policy. The Agency Administrator shall also create periodic additional training, when necessary.
- B) The Agency Administrator shall ensure that the BWC equipment is functional and properly utilized by the deputies.
- C) The Agency Administrator shall provide administrative support with regard to the BWC system and shall be the contact person for any communication with external companies or services that relate to the BWC program.
- D) The Agency Administrator shall create a system to deal with requests for recordings by the District Attorney's Office or the County Attorney's Office.
- E) The Agency Administrator shall provide technical support for malfunctioning BWC equipment and facilitate all repairs with the vendor.
- F) The Agency Administrator shall ensure compliance with and enforce all aspects of this policy.

VII. Enforcement:

- A) If any ECSO deputy, employee or agent fails to comply with the requirements of Sections III, IV, or V, or interferes with a body camera's ability to accurately capture video footage, then the following enforcement mechanisms shall apply unless exigent circumstances made compliance impossible:
 - 1. Appropriate disciplinary action shall be taken against the deputy, employee or agent in accordance with normal ECSO policies and procedures.
- B) Body camera footage recorded in contravention of this policy or any other applicable law shall be immediately destroyed. The ECSO and its deputies shall not seek to introduce improperly-recorded video footage as evidence in any legal or administrative proceeding against a civilian.
- C) Nothing in this policy should be read to contravene any laws governing the maintenance and destruction of evidence in criminal investigations, prosecutions, civil proceedings or administrative proceedings.



This Master Services and Purchasing Agreement ("Agreement") is between Axon Enterprise, Inc., a Delaware corporation ("Axon"), and Erie County Sheriff's Office ("Agency"). This Agreement is effective as of the last signature date on this Agreement ("Effective Date"). Axon and Agency are each a "Party" and collectively "Parties". This Agreement governs Agency's purchase and use of the Axon Devices and Services detailed in the Quote Appendix ("Quote"). The Parties therefore agree as follows:

Term. This Agreement begins on the Effective Date and continues for 5 years ("Term"). Agency may renew this Agreement for an additional 5 years upon execution of a new quote. New devices and services may require additional terms. Axon will not authorize services until Axon receives a signed Quote or accepts a purchase order, whichever is first.

2 <u>Definitions</u>.

"Axon Cloud Services" means Axon's web services for Axon Evidence, Axon Records, Axon Dispatch, and interactions between Evidence.com and Axon Devices or Axon client software. Axon Cloud Service excludes third-party applications, hardware warranties, and my.evidence.com.

"Axon Devices" means all hardware provided by Axon under this Agreement.

"Quote" means an offer to sell and is only valid for devices and services on the quote at the specified prices. Any terms within Agency's purchase order in response to a Quote will be void. Orders are subject to prior credit approval. Changes in the deployment estimated ship date may change charges in the Quote. Shipping dates are estimates only. Axon is not responsible for typographical errors in any offer by Axon, and Axon reserves the right to cancel any orders resulting from such errors.

"Services" means all services provided by Axon under this Agreement, including software, Axon Cloud Services, and professional services.

- Payment. Axon invoices upon shipment. Payment is due net 60 days from the invoice date. Payment obligations are non-cancelable. Agency will pay invoices without setoff, deduction, or withholding. If Axon sends a past due account to collections, Agency is responsible for collection and attorneys' fees.
- Taxes. Agency is responsible for sales and other taxes associated with the order unless Agency provides Axon a valid tax exemption certificate.
- Shipping. Axon may make partial shipments and ship Devices from multiple locations. All shipments are FOB shipping point via common carrier. Title and risk of loss pass to Agency upon Axon's delivery to the common carrier. Agency is responsible for any shipping charges in the Quote.
- Returns. All sales are final. Axon does not allow refunds or exchanges, except warranty returns or as provided by state or federal law.

7 Warranty.

- 7.1 Hardware Limited Warranty. Axon warrants that Axon-manufactured Devices are free from defects in workmanship and materials for 1 year from the date of Agency's receipt, except Signal Sidearm, which Axon warrants for 30 months from the date of Agency's receipt. Axon warrants its Axon-manufactured accessories for 90-days from the date of Agency's receipt. Used conducted energy weapon ("CEW") cartridges are deemed to have operated properly. Extended warranties run from the expiration of the 1-year hardware warranty through the extended warranty term. Non-Axon manufactured Devices are not covered by Axon's warranty. Agency should contact the manufacturer for support of non-Axon manufactured Devices.
- 7.2 Claims. If Axon receives a valid warranty claim for an Axon manufactured Device during the warranty term, Axon's sole responsibility is to repair or replace the Device with the same or like Device, at Axon's option. A replacement Device will be new or like new. Axon will warrant the replacement Device for the longer of (a) the remaining warranty of the original Device or (b) 90-

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days from the date of repair or replacement.

If Agency exchanges a device or part, the replacement item becomes Agency's property, and the replaced item becomes Axon's property. Before delivering a Device for service, Agency must upload Device data to Axon Evidence or download it and retain a copy. Axon is not responsible for any-loss of software, data, or other information contained in storage media or any part of the Device sent to Axon for service.

- 7.3 Spare Devices. Axon may provide Agency a predetermined number of spare Devices as detailed in the Quote ("Spare Devices"). Spare Devices will replace broken or non-functioning units. If Agency utilizes a Spare Device, Agency must return to Axon, through Axon's warranty return process, any broken or non-functioning units. Axon will repair or replace the unit with a replacement Device. Upon termination, Axon will invoice Agency the MSRP then in effect for all Spare Devices provided. If Agency returns the Spare Devices to Axon within 30 days of the invoice date, Axon will issue a credit and apply it against the invoice.
- 7.4 Limitations. Axon's warranty excludes damage related to: (a) failure to follow Device use instructions; (b) Devices used with equipment not manufactured or recommended by Axon; (c) abuse, misuse, or intentional damage to Device; (d) force majeure; (e) Devices repaired or modified by persons other than Axon without Axon's written permission; or (f) Devices with a defaced or removed serial number.
 - 7.4.1 To the extent permitted by law, the above warranties and remedies are exclusive. Axon disclaims all other warranties, remedies, and conditions, whether oral, written, statutory, or implied. If statutory or implied warranties cannot be lawfully disclaimed, then such warranties are limited to the duration of the warranty described above and by the provisions in this Agreement.
 - 7.4.2 Axon's cumulative liability to any Party for any loss or damage resulting from any claim, demand, or action arising out of or relating to any Axon Device or Service will not exceed the purchase price paid to Axon for the Device, or if for Services, the amount paid for such Services over the 12 months preceding the claim. Neither Party will be liable for direct, special, indirect, incidental, punitive or consequential damages, however caused, whether for breach of warranty or contract, negligence, strict liability, tort or any other legal theory.
- Statement of Work. Certain Axon Devices and Services, including Axon Records, Axon CAD, Axon Interview Room, and Axon Fleet, may require a Statement of Work that details Axon's Service deliverables ("SOW"). In the event Axon provides an SOW to Agency, Axon is only responsible to perform Services described in the SOW. Additional services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in fees or schedule. The SOW is incorporated into this Agreement by reference.
- 9 <u>Device Warnings</u>. See <u>www.axon.com/legal</u> for the most current Axon device warnings.
- 10 <u>Design Changes</u>. Axon may make design changes to any Axon Device or Service without notifying Agency or making the same change to Devices and Services previously purchased by Agency.
- 11 <u>Insurance</u>. Axon will maintain General Liability, Workers' Compensation, and Automobile Liability insurance. Upon request, Axon will supply certificates of insurance.
- Indemnification. Axon will indemnify Agency's officers, directors, and employees ("Agency Indemnitees") against all claims, demands, losses, and reasonable expenses arising out of a third-party claim against an Agency Indemnitee resulting from any negligent act, error or omission, or willful misconduct by Axon under this Agreement, except to the extent of Agency's negligence or willful misconduct, or claims under workers compensation.

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- 13 PRights. Axon owns and reserves all right, title, and Interest in Axon devices and services and suggestions to Axon, including all related intellectual property rights. Agency will not cause any Axon proprietary rights to be violated.
- IP Indemnification. Axon will indemnify Agency Indemnitees against all claims, losses, and reasonable expenses from any third-party claim alleging that the use of Axon Devices or Services infringes or misappropriates the third-party's intellectual property rights. Agency must promptly provide Axon with written notice of such claim, tender to Axon the defense or settlement of such claim at Axon's expense and cooperate fully with Axon in the defense or settlement of such claim. Axon's IP indemnification obligations do not apply to claims based on (a) modification of Axon Devices or Services by Agency or a third-party not approved by Axon; (b) use of Axon Devices and Services in combination with hardware or services not approved by Axon; (c) use of Axon Devices and Services other than as permitted in this Agreement; or (d) use of Axon software that is not the most current release provided by Axon.
- Agency Responsibilities. Agency is responsible for (a) Agency's use of Axon Devices; (b) breach of this Agreement or violation of applicable law by Agency or an Agency end user; and (c) a dispute between Agency and a third-party over Agency's use of Axon Devices.

16 <u>Termination</u>.

- 16.1 For Breach. A Party may terminate this Agreement for cause if it provides 30 days written notice of the breach to the other Party, and the breach remains uncured at the end of 30 days. If Agency terminates this Agreement due to Axon's uncured breach, Axon will refund prepaid amounts on a prorated basis based on the effective date of termination.
- **16.2** For Convenience. A Party may terminate this Agreement without cause if it provides 30 days written notice to the other Party.
- **By Agency**. If sufficient funds are not appropriated or otherwise legally available to pay the fees, Agency may terminate this Agreement. Agency will deliver notice of termination under this section as soon as reasonably practicable.
- 16.4 Effect of Termination. Upon termination of this Agreement, Agency rights immediately terminate. Agency remains responsible for all fees incurred before the effective date of termination. If Agency purchases Devices for less than the manufacturer's suggested retail price ("MSRP") and this Agreement terminates before the end of the Term, Axon will invoice Agency the difference between the MSRP for Devices received and amounts paid towards those Devices. If terminating for non-appropriation, Agency may return Devices to Axon within 30 days of termination. MSRP is the standalone price of the individual Device at the time of sale. For bundled Devices, MSRP is the standalone price of all individual components.
- Confidentiality. "Confidential Information" means nonpublic information designated as confidential or, given the nature of the information or circumstances surrounding disclosure, should reasonably be understood to be confidential. Each Party will take reasonable measures to avoid disclosure, dissemination, or unauthorized use of the other Party's Confidential Information. Unless required by law, neither Party will disclose the other Party's Confidential Information during the Term and for 5-years thereafter. Axon pricing is Confidential Information and competition sensitive. If Agency is required by law to disclose Axon pricing, to the extent allowed by law, Agency will provide notice to Axon before disclosure. Axon may publicly announce information related to this Agreement.

18 General

- **18.1** Force Majeure. Neither Party will be liable for any delay or failure to perform due to a cause beyond a Party's reasonable control.
- **18.2** Independent Contractors. The Parties are independent contractors. Neither Party has the authority to bind the other. This Agreement does not create a partnership, franchise, joint venture,

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agency, fiduciary, or employment relationship between the Parties.

- 18.3 Third-Party Beneficiaries. There are no third-party beneficiaries under this Agreement.
- **Non-Discrimination**. Neither Party nor its employees will discriminate against any person based on: race; religion; creed; color; sex; gender identity and expression; pregnancy; childbirth; breastfeeding; medical conditions related to pregnancy, childbirth, or breastfeeding; sexual orientation; marital status; age; national origin; ancestry; genetic information; disability; veteran status; or any class protected by local, state, or federal law.
- 18.5 Export Compliance. Each Party will comply with all import and export control laws and regulations.
- **Assignment.** Neither Party may assign this Agreement without the other Party's prior written consent. Axon may assign this Agreement, its rights, or obligations without consent: (a) to an affiliate or subsidiary; or (b) for purposes of financing, merger, acquisition, corporate reorganization, or sale of all or substantially all its assets. This Agreement is binding upon the Parties respective successors and assigns.
- **Waiver**. No waiver or delay by either Party in exercising any right under this Agreement constitutes a waiver of that right.
- **18.8** Severability. If a court of competent jurisdiction holds any portion of this Agreement invalid or unenforceable, the remaining portions of this Agreement will remain in effect.
- **Survival**. The following sections will survive termination: Payment, Warranty, Device Warnings, Indemnification, IP Rights, and Agency Responsibilities.
- 18.10 Governing Law. The laws of the state where Agency is physically located, without reference to conflict of law rules, govern this Agreement and any dispute arising from it. The United Nations Convention for the International Sale of Goods does not apply to this Agreement.
- **18.11** Notices. All notices must be in English. Notices posted on Agency's Axon Evidence site are effective upon posting. Notices by email are effective on the sent date of the email. Notices by personal delivery are effective immediately. Contact information for notices:

Axon: Axon Enterprise, Inc.

Attn: Legal

17800 N. 85th Street

Scottsdale, Arizona 85255

legal@axon.com

Agency: Attn:

Street Address

City, State, Zip

Email

18.12 Entire Agreement. This Agreement, including the Appendices and any SOW(s), represents the entire agreement between the Parties. This Agreement supersedes all prior agreements or understandings, whether written or verbal, regarding the subject matter of this Agreement. This Agreement may only be modified or amended in a writing signed by the Parties.

Each representative identified below declares that the representative is authorized to execute this Agreement as of the date of signature.

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Axon Enterprise Inc.	Erie County Sherim's Office
Signature: Thunder .	Signature: (Electronically Signed)
Name: Robert Driscoll	Name: Sheriff Timothy B. Howard
Title: VP, Assoc. General Counsel	Title: SHERIFF
Date: 11/8/2019 12:17 PM MST	Date:
BY: (Electronically Signed)	COUNTY OF ERIE Signature:
GREGORY P. KAMMER Assistant County Attorney	Name:
Doc. No.	Title:
DATE:	Date: (1/14/15



Axon Cloud Service's Terms of Use Appendix

1 Definitions.

"Agency Content" is data uploaded into, ingested by, or created in Axon Cloud Services within Agency's tenant, including media or multimedia uploaded into Axon Cloud Services by Agency. Agency Content includes Evidence but excludes Non-Content Data.

"Evidence" is media or multimedia uploaded into Axon Evidence as 'evidence' by an Agency. Evidence is a subset of Agency Content.

"Non-Content Data" is data, configuration, and usage information about Agency's Axon Cloud Services tenant, Axon Devices and client software, and users that is transmitted or generated when using Axon Devices. Non-Content Data includes data about users captured during account management and customer support activities. Non-Content Data does not include Agency Content.

- Subscription Term. For Axon Evidence subscriptions, including Fleet 2 Unlimited, the subscription begins after shipment of the applicable Axon Device. If Axon ships the Device in the first half of the month, the start date is the 1st of the following month. If Axon ships the Device in the second half of the month, the start date is the 15th of the following month. For phased deployments, the start date begins on shipment of phase one. For purchases solely of Axon Evidence subscriptions, the start date is the Effective Date. The Axon Evidence subscription term ends upon completion of the Axon Evidence subscription stated in the Quote ("Axon Evidence Subscription Term"). Start dates for Axon Records and Axon Dispatch will be addressed through an SOW.
- Access. Upon Axon granting Agency a subscription to Axon Cloud Services, Agency may access and use Axon Cloud Services to store and manage Agency Content. Agency may not exceed more end users than the Quote specifies. Axon Air requires an Axon Evidence subscription for each drone operator. For Axon Evidence Lite, Agency may access and use Axon Evidence only to store and manage TASER CEW and TASER CAM data ("TASER Data"). Agency may not upload non-TASER Data to Axon Evidence Lite.
- 4 Agency Owns Agency Content. Agency controls and owns all right, title, and interest in Agency Content. Except as outlined herein, Axon obtains no interest in Agency Content, and Agency Content are not business records of Axon. Agency is solely responsible for uploading, sharing, managing, and deleting Agency Content. Axon will have limited access to Agency Content solely for providing and supporting Axon Cloud Services to Agency and Agency end users.
- Security. Axon will implement commercially reasonable and appropriate measures to secure Agency Content against accidental or unlawful loss, access or disclosure. Axon will maintain a comprehensive information security program to protect Axon Cloud Services and Agency Content including logical, physical access, vulnerability, risk, and configuration management; incident monitoring and response; encryption of uploaded digital evidence; security education; and data protection. Axon agrees to the Federal Bureau of Investigation Criminal Justice Information Services Security Addendum.
- Agency Responsibilities. Agency is responsible for (a) ensuring Agency owns Agency Content; (b) ensuring no Agency Content or Agency end user's use of Agency Content or Axon Cloud Services violates this Agreement or applicable laws; and (c) maintaining necessary computer equipment and Internet connections for use of Axon Cloud Services. If Agency becomes aware of any violation of this Agreement by an end user, Agency will immediately terminate that end user's access to Axon Cloud Services.

Agency will also maintain the security of end user names and passwords and security and access by end users to Agency Content. Agency is responsible for ensuring the configuration and utilization of Axon Cloud Services meet applicable Agency regulation and standards. Agency may not sell,

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transfer, or sublicense access to any other entity or person. Agency shall contact Axon immediately if an unauthorized party may be using Agency's account or Agency Content, or if account information is lost or stolen.

- Privacy. Axon will not disclose Agency Content or information about Agency except as compelled by a court or administrative body or required by law or regulation. If Axon receives a disclosure request for Agency Content, Axon will give Agency notice, unless legally prohibited from doing so, to allow Agency to file an objection with the court or administrative body. Agency agrees to allow Axon access to certain information from Agency to (a) perform troubleshooting services upon request or as part of regular diagnostic screening; (b) enforce this Agreement or policies governing the use of Axon Evidence; or (c) perform analytic and diagnostic evaluations of the systems.
- Storage. For Axon Evidence Unlimited, Agency may store unlimited data in Agency's Axon Evidence account only if data originates from Axon Capture or an Axon body-worn camera. For Axon Air Evidence subscriptions, Agency may store unlimited data in Agency's Axon Evidence account only if data originates from an Axon Air device. For Axon Interview Room Unlimited, Agency may store unlimited data in Agency's Axon Evidence account only if data originates from Axon Interview Room hardware. For Axon Fleet Unlimited, Agency may store unlimited data in Agency's Axon Evidence account only if data originates from Axon Fleet hardware.

Axon may charge Agency additional fees for exceeding purchased storage amounts. Axon may place Agency Content that Agency has not viewed or accessed for 6 months into archival storage. Agency Content in archival storage will not have immediate availability and may take up to 24 hours to access.

- 9 Location of Storage. Axon may transfer Agency Content to third-party subcontractors for storage. Axon will determine the locations of data centers for storage of Agency Content. For United States agencies, Axon will ensure all Agency Content stored in Axon Cloud Services remains within the United States. Ownership of Agency Content remains with Agency.
- Suspension. Axon may temporarily suspend Agency's or any end user's right to access or use any portion or all of Axon Cloud Services immediately upon notice, if Agency or end user's use of or registration for Axon Cloud Services may (a) pose a security risk to Axon Cloud Services or any third-party; (b) adversely impact Axon Cloud Services, the systems, or content of any other customer; (c) subject Axon, Axon's affiliates, or any third-party to liability; or (d) be fraudulent.

Agency remains responsible for all fees incurred through suspension. Axon will not delete Agency Content because of suspension, except as specified in this Agreement.

- 11 <u>Axon Cloud Services Warranty</u>. Axon disclaims any warranties or responsibility for data corruption or errors before Agency uploads data to Axon Cloud Services.
- **Axon Cloud Services Restrictions.** Agency and Agency end users (including employees, contractors, agents, officers, volunteers, and directors), may not, or may not attempt to:
 - 12.1. copy, modify, tamper with, repair, or create derivative works of any part of Axon Cloud Services:
 - **12.2.** reverse engineer, disassemble, or decompile Axon Cloud Services or apply any process to derive any source code included in Axon Cloud Services, or allow others to do the same;
 - 12.3. access or use Axon Cloud Services with the intent to gain unauthorized access, avoid incurring fees or exceeding usage limits or quotas;
 - **12.4.** use trade secret information contained in Axon Cloud Services, except as expressly permitted in this Agreement;
 - **12.5.** access Axon Cloud Services to build a competitive device or service or copy any features, functions, or graphics of Axon Cloud Services;

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- 12.6. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon's or Axon's licensors on or within Axon Cloud Services; or
- **12.7.** use Axon Cloud Services to store or transmit infringing, libelous, or other unlawful or tortious material; to store or transmit material in violation of third-party privacy rights; or to store or transmit malicious code.
- After Termination. Axon will not delete Agency Content for 90-days following termination. There will be no functionality of Axon Cloud Services during these 90-days other than the ability to retrieve Agency Content. Agency will not incur additional fees if Agency downloads Agency Content from Axon Cloud Services during this time. Axon has no obligation to maintain or provide Agency Content after these 90-days and will thereafter, unless legally prohibited, delete all Agency Content. Upon request, Axon will provide written proof that Axon successfully deleted and fully removed all Agency Content from Axon Cloud Services.
- Post-Termination Assistance. Axon will provide Agency with the same post-termination data retrieval assistance that Axon generally makes available to all customers. Requests for Axon to provide additional assistance in downloading or transferring Agency Content, including requests for Axon's data egress service, will result in additional fees and Axon will not warrant or guarantee data integrity or readability in the external system.
- U.S. Government Rights. If Agency is a U.S. Federal department or using Axon Cloud Services on behalf of a U.S. Federal department, Axon Cloud Services is provided as a "commercial item," "commercial computer software," "commercial computer software documentation," and "technical data", as defined in the Federal Acquisition Regulation and Defense Federal Acquisition Regulation Supplement. If Agency is using Axon Cloud Services on behalf of the U.S. Government and these terms fail to meet the U.S. Government's needs or are inconsistent in any respect with federal law, Agency will immediately discontinue use of Axon Cloud Services.
- Survival. Upon any termination of this Agreement, the following sections in this Appendix will survive: Agency Owns Agency Content, Storage, Axon Cloud Services Warranty, and Axon Cloud Services Restrictions.

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Master Services and Purchasing Agreement

Professional Services Appendix

- 1 <u>Utilization of Services</u>. Agency must use pre-paid professional services as outlined in the Quote and this Appendix within 6 months of the Effective Date.
- 2 Body-Worn Camera 1-Day Service (BWC 1-Day). BWC 1-Day includes one day of on-site Services and a professional services manager to work closely with Agency to assess Agency's deployment and determine which Services are appropriate. If Agency requires more than 1 day of on-site Services, additional on-site assistance is \$2,500 per day. The BWC 1-Day options include:

System set up and configuration (Remote Support)

- Setup Axon Mobile on smartphones (if applicable)
- · Configure categories & custom roles based on Agency need
- Troubleshoot IT issues with Axon Evidence and Axon Dock ("Dock") access

Dock configuration

- Work with Agency to decide the ideal location of Dock setup and set configurations on Dock
- Authenticate Dock with Axon Evidence using "Administrator" credentials from Agency
- Does not include physical mounting of docks

Axon instructor training (Train the Trainer)

Training for Agency's in-house instructors who can support Agency's Axon camera and Axon Evidence training needs after Axon's has fulfilled its contracted on-site obligations

End user go-live training and support sessions

- Assistance with device set up and configuration
- Training on device use, Axon Evidence, and Evidence Sync

Implementation document packet

Axon Evidence administrator guides, camera implementation guides, network setup guide, sample policies, and categories & roles guide

- Out of Scope Services. Axon is only responsible to perform the professional services described in the Quote and this Appendix. Any additional professional services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in the charges or schedule.
- 4 <u>Delivery of Services</u>. Axon personnel will work Monday through Friday, 8:30 a.m. to 5:30 p.m., except holidays. Axon will perform all on-site tasks over a consecutive timeframe. Axon will not charge Agency travel time by Axon personnel to Agency premises as work hours.
- Access Computer Systems to Perform Services. Agency authorizes Axon to access relevant Agency computers and networks, solely for performing the Services. Axon will work to identify as soon as reasonably practicable resources and information Axon expects to use and will provide an initial itemized list to Agency. Agency is responsible for and assumes the risk of any problems, delays, losses, claims, or expenses resulting from the content, accuracy, completeness, and consistency of all data, materials, and information supplied by Agency.
- Site Preparation. Axon will provide a hardcopy or digital copy of current user documentation for the Devices ("User Documentation"). User Documentation will include all required environmental specifications for the professional Services and Devices to operate per the Device User Documentation. Before installation of Devices (whether performed by Agency or Axon), Agency must prepare the location(s) where Devices are to be installed ("Installation Site") per the environmental specifications in the Device User Documentation. Following installation, Agency must maintain the Installation Site per the environmental specifications. If Axon modifies Device

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User Documentation for any Dèvices under this Agreement, Axon will provide the update to Agency when Axon generally releases it.

- Acceptance. When Axon completes professional Services, Axon will present an acceptance form ("Acceptance Form") to Agency. Agency will sign the Acceptance Form acknowledging completion. If Agency reasonably believes Axon did not complete the professional Services in substantial conformance with this Agreement, Agency must notify Axon in writing of the specific reasons for rejection within 7 calendar days from delivery of the Acceptance Form. Axon will address the issues and re-present the Acceptance Form for signature. If Axon does not receive the signed Acceptance Form or written notification of reasons for rejection within 7 calendar days of delivery of the Acceptance Form, Axon will deem Agency to have accepted the professional Services.
- Agency Network. For work performed by Axon transiting or making use of Agency's network, Agency is solely responsible for maintenance and functionality of the network. In no event will Axon be liable for loss, damage, or corruption of Agency's network from any cause.

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Master Services and Purchasing Agreement

Technology Assurance Plan Appendix

If Technology Assurance Plan ("TAP") or a bundle including TAP is on the Quote, this appendix applies.

- Term. TAP begins after shipment of Devices covered under TAP. If Axon ships Devices in the first half of the month, TAP starts the 1st of the following month. If Axon ships Devices in the second half of the month, TAP starts the 15th of the following month. ("TAP Term").
- 2 <u>TAP Warranty</u>. The TAP warranty is an extended warranty that starts at the end of the 1-year Hardware Limited Warranty.
- Officer Safety Plan Standard. The Officer Safety Plan Standard ("OSP Standard") includes Axon Evidence Unlimited, TAP for Axon body-worn camera ("BWC") and Axon Dock, one TASER X2 or X26P CEW with a 4-year extended warranty, one CEW battery, and one CEW holster. Agency must purchase OSP for 5 years ("OSP Term"). At any time during the OSP Term, Agency may choose to receive the X2 or X26P CEW, battery and holster by providing a \$0 purchase order.
- Officer Safety Plan 7. Both the Officer Safety Plan 7 ("OSP 7") and Officer Safety Plan 7 Plus ("OSP 7 Plus") include Axon Evidence Unlimited, TAP for Axon BWC and Axon Dock, TASER 7 Certification Plan, Axon Records, and Axon Aware. OSP 7 Plus also includes Axon Aware Plus, Signal Sidearm, Auto-Tagging, Axon Performance, Axon Redaction Assistant, and Axon Citizen for Communities. Both bundles are subject to additional terms for services in their bundle. Agency must purchase an OSP 7 subscription for every TASER 7 CEW user. Agency must accept delivery of the TASER 7 CEW and accessories as soon as available from Axon. Some offerings in the OSP 7 bundles may not be generally available at the time of Agency's OSP 7 purchase. Axon will not provide a refund, credit, or additional discount beyond what is in the Quote due to a delay of availability or Agency's election not to utilize any portion of an OSP 7 bundle.
- OSP 7 Term. OSP 7 begins after Axon ships the Axon Body 3 or TASER 7 hardware to Agency. If Axon ships in the first half of the month, OSP 7 starts the 1st of the following month. If Axon ships in the second half of the month, OSP 7 starts the 15th of the following month. For phased deployments, each phase has its own start and end date based on the phase's first shipment per the above. OSP 7 runs for 5 years from the OSP 7 start date ("OSP 7 Term").
- TAP BWC Upgrade. If Agency purchased 3 years of Axon Evidence Unlimited or TAP as a standalone and makes all payments, Axon will provide Agency a new Axon BWC 3 years after TAP starts ("BWC Upgrade"). If Agency purchases 5 years of Axon Evidence Unlimited, an OSP, or TAP as a standalone and makes all payments, Axon will provide Agency a BWC Upgrade 2.5 and 5 years after TAP starts. If Agency purchased TAP as a standalone, Axon will provide a BWC Upgrade that is the same or like Device, at Axon's option. Axon makes no guarantee the BWC Upgrade will utilize the same accessories or Axon Dock. If Agency purchased Axon Evidence Unlimited or an OSP, Agency may choose a new BWC of Agency's choice.
- TAP Dock Upgrade. If Agency purchased 3 years of Dock TAP and makes all payments, Axon will provide Agency a new Axon Dock 3 years after TAP starts ("Dock Upgrade"). If Agency purchases 5 years of Axon Evidence Unlimited, an OSP, or Dock TAP and makes all payments, Axon will provide Agency a Dock Upgrade 2.5 and 5 years after TAP starts. The Dock Upgrade at year 2.5 will only include a new Axon Dock bay configuration unless a new Axon Dock core is required for BWC compatibility. If Agency originally purchased a single-bay Axon Dock, the Dock Upgrade will be a single-bay Axon Dock model that is the same or like Device, at Axon's option. If Agency originally purchased a multi-bay Axon Dock, the Dock Upgrade will be a multi-bay Axon Dock that is the same or like Device, at Axon's option.
- 8 Upgrade Delay. Axon may ship the BWC and Dock Upgrades at year 2.5 without prior confirmation from Agency unless the Parties agree in writing otherwise at least 90 days in advance. Axon may

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ship the second BWC and Dock Upgrade 60 days before the end of the Term without prior confirmation from Agency.

- Upgrade Change. If Agency wants to change Device models for the offered BWC or Dock Upgrade, Agency must pay the price difference between the MSRP for the offered BWC or Dock Upgrade and the MSRP for the model desired. If the model Agency desires has an MSRP less than the MSRP of the offered BWC Upgrade or Dock Upgrade, Axon will not provide a refund. The MSRP is the MSRP in effect at the time of the upgrade.
- Return of Original Device. If Axon provides a warranty replacement 6 months before the date of a BWC Upgrade or Dock Upgrade, the replacement is the upgrade. Within 30 days of receiving a BWC or Dock Upgrade, Agency must return the original Devices to Axon or destroy the Devices and provide a certificate of destruction to Axon including serial numbers for the destroyed Devices. If Agency does not return or destroy the Devices, Axon will deactivate the serial numbers for the Devices received by Agency.
- 11 <u>Termination</u>. If Agency's payment for TAP, OSP, or Axon Evidence is more than 30 days past due, Axon may terminate TAP or OSP. Once TAP or OSP terminates for any reason:
 - 11.1. TAP and OSP coverage terminates as of the date of termination and no refunds will be given.
 - 11.2. Axon will not and has no obligation to provide the Upgrade Models.
 - 11.3. Agency must make any missed payments due to the termination before Agency may purchase any future TAP or OSP.

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Master Services and Purchasing Agreement

Axon Auto-Tagging Appendix

- Scope. Axon Auto-Tagging consists of the development of a module to allow Axon Evidence to interact with Agency's Computer-Aided Dispatch ("CAD") or Records Management Systems ("RMS"). This allows end users to auto-populate Axon video meta-data with a case ID, category, and location-based on data maintained in Agency's CAD or RMS. Agency must purchase Axon Auto-Tagging for every Axon Evidence user in Agency, even if the user does not have an Axon body camera.
- Support. For thirty days after completing Auto-Tagging Services, Axon will provide up to 5 hours of remote support at no additional charge. Axon will provide free support due to a change in Axon Evidence, so long as Agency maintains an Axon Evidence and Auto-Tagging subscription. Axon will not provide support if a change is required because Agency changes its CAD or RMS.
- Changes. Axon is only responsible to perform the Services in this Appendix. Any additional Services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in fees or schedule.
- 4 Agency Responsibilities. Axon's performance of Auto-Tagging Services requires Agency to:
 - 4.1. Make available relevant systems, including Agency's current CAD or RMS, for assessment by Axon (including remote access if possible);
 - **4.2.** Make required modifications, upgrades or alterations to Agency's hardware, facilities, systems and networks related to Axon's performance of Auto-Tagging Services;
 - 4.3. Provide access to the premises where Axon is performing Auto-Tagging Services, subject to Agency safety and security restrictions, and allow Axon to enter and exit the premises with laptops and materials needed to perform Auto-Tagging Services;
 - **4.4.** Provide all infrastructure and software information (TCP/IP addresses, node names, network configuration) necessary for Axon to provide Auto-Tagging Services;
 - 4.5. Promptly install and implement any software updates provided by Axon;
 - 4.6. Ensure that all appropriate data backups are performed;
 - 4.7. Provide assistance, participation, and approvals in testing Auto-Tagging Services;
 - 4.8. Provide Axon with remote access to Agency's Axon Evidence account when required;
 - 4.9. Notify Axon of any network or machine maintenance that may impact the performance of the module at Agency; and
 - **4.10.** Ensure reasonable availability of knowledgeable staff and personnel to provide timely, accurate, complete, and up-to-date documentation and information to Axon.
- Access to Systems. Agency authorizes Axon to access Agency's relevant computers, network systems, and CAD or RMS solely for performing Auto-Tagging Services. Axon will work diligently to identify as soon as reasonably practicable resources and information Axon expects to use and will provide an initial list to Agency. Agency is responsible for and assumes the risk of any problems, delays, losses, claims, or expenses resulting from the content, accuracy, completeness, and consistency of all data, materials, and information supplied by Agency.

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STEFAN I. MYCHAJLIW

ERIE COUNTY COMPTROLLER

December 15, 2020

Colleen Heidinger President 43North 1 West Seneca Street, Floor 24 Buffalo, New York 14203

Dear President Heidinger:

The Office of Erie County Comptroller expressed serious concern that 43North has "awarded" \$10,000 in business grant money, funded by taxpayer dollars, to a left-wing blogger that has used vile, racist, vulgar, and offensive rhetoric when attacking Republicans and even cultural institutions in Erie County. Just as alarming is the fact that WNYMedia is on the political payrolls of Erie County Executive Mark C. Poloncarz, the Erie County Democratic Committee and Erie County Democratic Chairman Jeremy Zellner.

According to public records from the New York State Board of Elections, the political committee for Mark Poloncarz paid WNY Media \$10,176.50. The Erie County Democratic Committee (ECDC) paid WNYMedia \$9,837.65 and the Jeremy Zellner for ECDC Chair paid WNY Media \$2,000. It is highly suspicious that tax dollars are being given to a paid political operative for the Erie County Executive.

Your agency rejected numerous businesses for grants, including a veteran owned restaurant located in the Village of Hamburg. Why did a left-wing blogger paid by Mark Poloncarz and the local Democratic Party be awarded a \$10,000 publicly funded grant, while other businesses were denied?

Even more alarming is that taxpayer dollars is given to a left-wing blogger that has viciously attacked Republicans and even cherished institutions like Roswell Park Comprehensive Cancer Center and its CEO Candace Johnson. I take personal offense to his attacks on Roswell Park, considering my wife just underwent cancer treatment there, and my mom was a patient prior to her death. WNYMedia even discouraged people from donating to the charitable event "Ride for Roswell."

Included are screen captures of numerous tweets by the left-wing blogger to whom you just awarded \$10,000. These offensive tweets include but are not limited to: demanding the resignation of Roswell Park CEO Candance Johnson; doctored photos of a member of the Jacobs family, now Congressman Chris Jacobs, with a Nazi Swastika behind him; calling the Jacobs family "White Pride;" comparing statewide County Clerks to being members of the KKK; referring to Bronze Star recipient and war veteran State Senator Rob Ortt "wretched hive of scum;" calling Republican Congresswoman Elise Stefanik "trashy;" describing community website Step Out Buffalo as "whiter than for wonder bread;" and even calling me a racist and a "Jewish bigot."

Please review the attached tweets from WNYMedia. We only archived some going back to the beginning of 2019. Many more exist. The continued public attacks on Republican officials at the local, state, and national levels is something you will be supporting by granting this left-wing blogger \$10,000 in taxpayer money. Not only attacks on Republicans, but also institutional treasures like Roswell Park, the Ride for Roswell, their CEO Candace Johnson, the Jacobs family, and many others.

Being a recipient of this information, is your awarding them \$10,000 the best use of taxpayer dollars, considering so many businesses were rejected from receiving publicly funded grants? I also renew my request for a list of all businesses that were rejected for funding. The best way to maintain a transparent process is to share this information publicly. Thank you for your prompt attention to this profoundly serious matter.

Sincerely,

Stefan I. Mychajliw, Jr. Erie County Comptroller

CC: Chairman Jeremy M. Jacobs, Delaware North

Mr. Lou Jacobs, Co-Chief Executive Officer, Delaware North

Mr. Jerry Jacobs Jr., Co-Chief Executive Officer, Delaware North

Mr. Charlie Jacobs, Chief Executive Officer, Delaware North's Boston Holdings

Dr. Candace Johnson, President/CEO, Roswell Park Comprehensive Cancer Center

Mr. Bryan Sidorowicz, Director of Ride for Roswell

Hon. Chris Jacobs, Congressman, District NY27

Hon. April N.M. Baskin, Erie County Legislature Chairwoman

Hon. Joseph Lorigo, Erie County Legislature Minority Leader



MARK C. POLONCARZ

COUNTY EXECUTIVE

December 7, 2020

The Honorable Erie County Legislature 92 Franklin Street, Fourth Floor Buffalo, New York 14202

Re: Budget Monitoring Report for Period Ending October 2020

Dear Honorable Legislators:

Please find attached the Budget Monitoring Report ("BMR") for the period ending October 31, 2020 as well as a vacancy report from the County's SAP system also as of October 31, 2020.

The BMR reflects that for the first ten months of 2020 the County has a positive variance of \$1,025,341. This positive variance is largely due to continued cost cutting measures as authorized in the mid-year deficit remediation plan as well as better than expected sales tax receipts. With the implementation of "Orange Zone" restrictions in much of Erie County the Budget Office will be carefully monitoring future sales tax figures.

The BMR also includes projections for year-end 2020. They show a projected year-end 2020 positive budgetary variance of \$599,797. This is a projection, subject to change due to sales tax receipts, New York State or Federal actions, the timing of IGT payments or other accounts.

I am available to attend a meeting of your Honorable Body's Finance and Management Committee to discuss this report and other fiscal matters.

Sincerely yours,

Robert W. Keating

IN W

Director of Budget and Management

RWK

Attachment

cc:

Erie County Executive Mark C. Poloncarz

Erie County Fiscal Stability Authority

2020 October Budget Monitoring Report (BMR) with Year End Projections

Account Type	Annual Budget	Period Budget January-October	Actuals January- October	Period Available Budget	% of Period Budget Consumed	Year End 2020 Projections	Projected Year End Variance Save/(Cost)	Projected % of Annual Budget
Revenue								Damper
** Property Tax	(279 863 754)	(P79 863 75A)	(NAT PAG 970)	ę	700 006	1770 050 7577	C	
** Property Tax Related	(11 264 806)	(6 902 619)	(6 783 010)	(118 700)	8400 00	(40,646,022)	(746 522)	9600,00
Salos Tox	(406,000,000)	(010,202,010)	(616,001,0)	(001,011)	30 70%	(675,010,01)	(140,000)	93,37%
Sales lax	(405,960,092)	(383,569,686)	(383,569,686)	0	100,00%	(466,697,979)	60,737,887	114.96%
** Sales Tax to Local Govt.	(279,229,985)	(265,020,743)	(265,020,743)	0	100,00%	(322,456,731)	43,226,746	115,48%
** Other Sources	(32,152,611)	(27,260,549)	(35,048,872)	7,788,323	128,57%	(39,246,439)	7,093,828	122 06%
** Fees, Fines or Charges	(28,963,599)	(27,168,578)	(26,610,343)	(558,235)	%56 26	(27,693,711)	(1,269,888)	95.62%
Appropriated Fund Balance							c .	
*** Local Source Revenue	(1,037,434,847)	(989,785,929)	(996,897,317)	7,111,388	100,72%	(1,146,476,885)	109,042,039	110,51%
*** Federal Revenue	(171,165,647)	(148,833,176)	(134,060,698)	(14,772,478)	90.05%	(150,357,031)	(20,808,616)	87.84%
*** State Revenue	(163,982,048)	(142,765,311)	(128,661,535)	(14,103,776)	90.12%	138,490,649	(302,472,697)	-84.45%
*** Interfund Revenue	(3,920,843)	(3,890,548)	(3,890,548)	-	100,00%	(3,920,843)	0	100,00%
**** County Revenue	(1,376,503,385)	(1,285,274,963) (1,263,510,098)	(1,263,510,098)	(21,764,866)	98.31%	(1,439,245,410)	62,742,025	104.56%
Expense								
** Salaries	213,746,141	175,870,647	164,182,422	11,688,225	93,35%	204,250,722	9,495,419	95.56%
** Non-Salaries	23,745,093	18,460,201	15,050,238	3,409,963	81,53%	19,387,180	4,357,913	81.65%
** Countywide Adjustments	(14,002,870)	(13,463,470)	0	(13,463,470)	%00 0	0	(14,002,870)	%00.0
*** Personnel Related Expense	223,488,364	180,867,378	179,232,659	1,634,719	99,10%	223,637,093	(148,729)	100.07%
··· Fringe Benefit Total	94,348,705	92,310,864	92,797,174	(486,310)	100.53%	105,571,172	(11,222,467)	111.89%
Supplies and Repairs	9,779,946	6,831,142	4,688,306	2,142,837	68,63%	8,946,395	833,551	91,48%
* Other	26,329,780	19,445,832	18,168,253	1,277,579	93,43%	26,289,180	40,600	99.85%
** Contractual	479,766,830	433,853,682	430,614,593	3,239,089	99,25%	526,624,350	(46,857,520)	109 77%
** Equipment	4,129,922	2,714,547	2,014,165	700,382	74,20%	3,552,938	576,984	86.03%
** Allocations	74,745,735	29,780,699	29,576,943	203,756	99,32%	47,582,054	27,163,681	63.66%
** Program Specific	472,652,347	385,434,690	371,362,528	14,072,162	36,35%	487,388,295	(14,735,948)	103,12%
** Debt Services	60,631,822	58,909,971	58,903,977	5,994	%66 66	60,631,822	0	100 00%
*** All Other Operating Expense	1,128,036,382	936,970,562	915,328,765	21,641,798	%69'26	1,160,965,034	(32,928,652)	102.92%
**** County Expense	1,445,873,451	1,210,148,805	1,187,358,598	22,790,207	98,12%	1,490,174,109	(44,300,658)	103.06%
•••• Net	69,370,067	(75,126,158)	(76,151,500)	1,025,341		50,928,699	18,441,368	73.42%

2020 Status	
Total Revenue	1,439,245,410
Total Expenditures	-1,490,174,109
Net	-50,928,699
Adjustments	0
Add Appropriation from 2019	69,370,067
Deduct Estimated Reserve for 2020 Prepaid Retirement	(7,841,571)
Deduct Fund Balance Usage in 2021 Proposed	(10,000,000.00)
Net Projected YE 2020 Balance	299,797

January-October 2020 Budget Monitoring Report (BMR)

Account Type	Annual Budget	Period Budget January- October	Actuals January- October	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
Revenue	_			:-			
** Property Tax	279,863,754-	279.863.754	279.863.754	<u>-</u>	100 00%	2	100 001
** Property Tax Related	11,264,806-	6,902,619-	6,783,919-	118,700-	98.28%	4.480.887-	60.22%
** Sales Tax	405,960,092-	383,569,686-	383,569,686-		100.00%	22,390,406-	94.48%
** Sales Tax to Local Govt.	279,229,985-	265,020,743-	265,020,743-		100.00%	14,209,242-	94.91%
** Other Sources	32,152,611-	27,260,549-	35,048,872-	7,788,323	128.57%	2,896,261	109.01%
** Fees, Fines or Charges	28,963,599-	27,168,578-	26,610,343-	558,235-	97.95%	2,353,256-	91.88%
** Appropriated Fund Balance					74		
*** Local Source Revenue	1,037,434,847-	989,785,929-	996,897,317-	7,111,388	100.72%	40,537,530-	%60.96
*** Federal Revenue	171,165,647-	148,833,176-	134,060,698- 14,772,478-	14,772,478-	%20.06	37,104,949-	78.32%
*** State Revenue	163,982,048-	142,765,311-	128,661,535- 14,103,776-	14,103,776-	90.12%	35,320,513-	78.46%
*** Interfund Revenue	3,920,843-	3,890,548-	3,890,548-	_	100.00%	30,295-	99.23%
**** County Revenue	1,376,503,385-	1,376,503,385- 1,285,274,963- 1,263,510,098- 21,764,866-	1,263,510,098-	21.764.866-	98.31%	98.31% 112.993.287-	91.79%

Expense					_3		
** Salaries	213,746,141	175,870,647	164,182,422 11,688,225	11,688,225	93.35%	49,563,720	76.81%
** Non-Salaries	23,745,093	18,460,201	15,050,238	3,409,963	81.53%	8,694,856	63.38%
** Countywide Adjustments	14,002,870-	13,463,470-		13,463,470-	%00.0	14,002,870-	%00.0
*** Personnel Related Expense	223,488,364	180,867,378	179,232,659	1,634,719	99.10%	44,255,705	80.20%
*** Fringe Benefit Total	94,348,705	92,310,864	92,797,174	486,310-	100.53%	1,551,531	98.36%
** Supplies and Repairs	9,779,946	6,831,142	4,688,306	2,142,837	68.63%	5,091,640	47.94%
** Other	26,329,780	19,445,832	18,168,253	1,277,579	93.43%	8,161,527	%00.69
** Contractual	479,766,830	433,853,682	430,614,593	3,239,089	99.25%	49,152,237	89.76%
** Equipment	4,129,922	2,714,547	2,014,165	700,382	74.20%	2,115,758	48.77%
** Allocations	74,745,735	29,780,699	29,576,943	203,756	99.32%	45,168,792	39.57%
** Program Specific	472,652,347	385,434,690	371,362,528	14,072,162	96.35%	101,289,819	78.57%
** Debt Services	60,631,822	58,909,971	58,903,977	5,994	86.66	1,727,845	97.15%
*** All Other Operating Expense	1,128,036,382	936,970,562	915,328,765	21,641,798	%69.76	212,707,618	81.14%
**** County Expense	1,445,873,451	1,210,148,805	1,187,358,598 22,790,207	22,790,207	98.12%	98.12% 258,514,854	82.12%
***** Net	69,370,067	75,126,158-	76,151,500-	1,025,341		145,521,566	

Note on the BMR:

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive variance indicated should not be interpreted as a projection of year-end balance but should be understood as an indication that actuals are staying within budget for the period.

Account Type	Annual Budget	Period Budget January-October	ber 2020 Bud Actuals January-October	Period Avaliable Budget	% of Period Budget Consumed	Annual Avallable Budget	% of Annual Budget Consumed	Comments/Key Items
Revenue	ľ.							
400000 Real Property Taxes	(279,863,754)	(279,863,754)	(279,863,754)	(0)	100.00%	(0)	100.00%	
Property Tax	(279,863,754)	(279,863,754)	(279,863,754)	(0)	100.00%	(0)	100.00%	
400010 Exemption Removal	(863,146)	(863,146)	(872,391)	9,245	101.07%	9,245	101.07%	
400030 Gn/Sale-Tax Acq Prop	(5,000)	(5,000)	(6,500)	1,500	130.00%	1,500	130.00%	
400040 Other Pay/Lieu-Tax	(5,140,000)	(5,093,333)	(4,969,608)	(123,725)	97.57%	(170,392)	96.69%	
400050 Int&Pen on R P Taxes	(13,800,624)	(868,904)	(868,904)	0	100.00%	(12,931,720)	6.30%	
400060 Omitted Taxes	(7,500)	(7,500)	(1,780)	(5,720)	23.74%	(12,531,720)	23.74%	
466060 Prop Tax Rev Adjust	8,551,464	(64,736)	(64,736)	(5,720)	100.00%	8,616,200	-0.76%	
* Property Tax Related	(11,264,806)	(6,902,619)			98.28%	(4,480,887)		
			(6,783,919)	(118,700)			60.22%	
402000 Sales Tax EC Purp	(153,076,699)	(144,629,474)	(144,629,474)	0	100.00%	(8,447,225)	94.48%	Sales Tax
402100 1% Sales Tax-EC Purp	(144,525,823)	(136,549,738)	(136,549,738)	0	100.00%	(7,976,085)	94.48%	
402110 Sales Tax to ECFSA	0	0	0	0	0.00%	0	0.00%	The Div. of Budget will continue t closely monitor the impact from CO
402120 .25% Sales Tax	(36,119,190)	(34,130,158)	(34,130,158)	0	100.00%	(1,989,032)	94.49%	19 to sales tax to ascertain the over
402130 .5% Sales Tax	(72,238,380)	(68,260,316)	(68,260,316)	0	100.00%			Impact on the 2020 budget.
* Sales Tax	(405,960,092)	(383,569,686)		0		(3,978,064)	94.49%	
402140 Sales Tax to Loc Gov			(383,569,686)		100.00%	(22,390,406)	94.48%	
	(279,229,985)	(265,020,743)	(265,020,743)	0	100.00%	(14,209,242)	94.91%	
* Sales Tax to Local Govt.	(279,229,985)	(265,020,743)	(265,020,743)	720.505	100.00%	(14,209,242)	94.91%	
402300 Hotel Occupancy Tax	(2,900,000)	(2,900,000)	(3,629,505)	729,505	125.16%	729,505	125.16%	
402500 Off Track Par-Mu Tax	(337,040)	(276,778)	(190,015)	(86,763)	68.65%	(147,025)	56.38%	
402510 Video Lottery Aid	(230,848)	(230,848)	(230,848)	0	100.00%	0	100.00%	
402610 Medical Marj Exc Tax	(167,452)	(139,543)	(128,111)	(11,432)	91.81%	(39,341)	76.51%	
415010 Post Mortem Toxicol	(14,450)	(12,042)	(48,113)	36,072	399.56%	33,663	332.96%	
415100 Real Property Trans	(201,200)	(167,667)	(153,351)	(14,316)	91.46%	(47,849)	76.22%	
415160 Mortgage Tax	(552,480)	(460,400)	(451,350)	(9,050)	98.03%	(101,130)	81.70%	
415500 Prisoner Transport	(20,000)	(16,667)	(15,456)	(1,211)	92.74%	(4,544)	77.28%	
415620 Commissary Reimb	(115,763)	(96,469)	(96,469)	0	100.00%	(19,294)	83.33%	
415622 Jail Phone Revenue	(982,178)	(732,178)	(732,178)	0	100.00%	(250,000)	74.55%	
416540 Insurance	0	0	0	0	0.00%	0	0.00%	
416570 Post Exposure Rables	(133,048)	(110,873)	(119,854)	8,980	108.10%	(13,194)	90.08%	
416920 Medicd-Early Interve	(151,200)	(126,000)	(113,333)	(12,667)	89.95%	(37,867)	74.96%	
417200 Day Care Repay Recov	(104,575)	(87,146)	(67,702)	(19,443)	77.69%	(36,873)	64.74%	
417500 Repay Em Ast/Adults	(268,610)	(223,842)	(178,812)	(45,030)	79.88%	(89,798)	66.57%	
417510 Repay Medical Asst	(3,170,235)	(2,526,863)	(1,694,355)	(832,507)	67.05%	(1,475,880)	53.45%	
417520 Repay-Family Assist	(630,458)	(525,382)	(338,189)	(187,193)	64.37%	(292,269)	53.64%	1
417530 Repay-Foster Care/Ad	(903,367)	(903,367)	(1,867,956)	964,589	206.78%	964,589	206.78%	2
417550 Repay-SafetyNetAsst	(4,718,023)	(4,341,686)	(4,799,249)	457,563	110,54%	81,226	101.72%	
417560 Repay-Serv For Recip	(8,216)	(6,847)	(4,843)	(2,004)	70.74%	(3,373)	58.95%	
417570 SNAP Fraud Incentives	(56,912)	(47,427)	(40,823)	(6,604)	86.08%	(16,089)	71.73%	
417580 Repaymts-Handl Child	(67,989)	(56,658)	(65,939)	9,281	116.38%		96.98%	
418025 Recov-SafetyNet Bur	(07,585)	(36,656)			0.00%	(2,050)		
418030 Repayments-IV D Adm	(4,423,828)		(44,327)	44,327		44,327	0.00%	
		(4,423,828)	(7,697,068)	3,273,240	173.99%	3,273,240	173.99%	
418110 Comm Coll Respreads	(7,124,895)	(7,124,895)	(2,724,895)	(4,400,000)	38.24%	(4,400,000)	38.24%	
418112 Comm Coll Resp. Adj.	4,400,000	4,400,000	0	4,400,000	0.00%	4,400,000	0.00%	
418130 Comm Coll Reimb	(57,279)	(47,733)	(37,737)	(9,995)	79,06%	(19,542)	65.88%	
418410 OCSE Medical Payments	(1,455,240)	(1,320,700)	(1,551,594)	230,894	117.48%	96,354	106.62%	
418420 NFTA Revenue	0	0	(150)	150	0.00%	150	0.00%	
418430 Donated Funds	(1,452,462)	(1,210,385)	(1,204,551)	(5,834)	99.52%	(247,911)	82.93%	
420020 ECC Cap Cons-Otr Gvt	(95,000)	(95,000)	(95,000)	0	100.00%	0	100.00%	
420499 OthLocal Source Rev	(94,494)	(7,875)	0	(7,875)	0.00%	(94,494)	0.00%	
420500 Rent-RI Prop-Concess	(34,235)	(28,529)	(38,721)	10,192	135.73%	4,486	113.10%	
420520 Rent-R! Prop-Rtw-Eas `	(3,000)	(2,500)	(10,852)	8,352	434.06%	7,852	361.72%	
420550 Rent-663 Kensington	(12,168)	(10,140)	(10,140)	0	100.00%	(2,028)	83.33%	
420560 Rent-1500 Broadway	(246,015)	(205,013)	(214,280)	9,268	104.52%	(31,735)	87.10%	
421550 Forft Crime Proceed	(150,500)	(125,442)	(211,973)	86,531	168.98%	61,474	140.85%	
422000 Copies	(10,100)	(8,417)	(7,409)	(1,007)	88.03%	(2,691)	73.36%	
422040 Gas Well Drill Rents	(5,500)	(4,583)	(1,344)	(3,239)	29.32%	(4,156)	24.44%	1.
422050 E-Payable Rebates	(250,000)	(208,333)	(202,663)	(5,671)	97.28%	(47,337)	81.07%	
423000 Refunds P/Y Expenses	(1,000)	(833)	285,527	(286,360)	-34263.32%	(286,527)	-28552.65%	
445000 Recovery Int - SID	(460,125)	(383,438)	(258,963)	(124,474)	67.54%	(201,162)	56.28%	
445030 Int & Earn - Gen Inv	(551,000)	(459,167)	(192,242)	(266,925)	41.87%	(358,758)	34.89%	
445040 Int & Earn-3rd Party	(350,000)	(291,667)	(313,542)	21,876	107.50%	(36,458)	89,58%	
466000 Mlsc Receipts	(85,600)	(71,333)	(230,330)	158,997	322.89%	144,730	269.08%	
466020 Minor Sale - Other	(25,500)	(21,250)	(14,620)	(6,630)	68.80%	(10,880)	57.33%	
466070 Refunds P/Y Expenses	(2,243,896)	(545,000)			28.73%		6.98%	
466090 Misc Trust Fd Rev	(323,474)		(156,578)	(388,422) 0	100.00%	(2,087,318) 0	100.00%	
		(323,474)	(323,474)					
466120 Other Misc DISS Rev	(3,240)	(2,700)	(2,700)	72.779	100.00%	(540)	83.33%	
466130 Oth Unclass Rev	(10,000)	(8,333)	(81,112)	72,778	973.34%	71,112	811.12%	
466150 Chlamydla Study Forms	(8,000)	(6,667)	(1,532)	(5,135)	22.98%	(6,468)	19.15%	
466180 Unanticip P/Y Rev	. 0	0	(738,067)	738,067	0.00%	738,067	0.00%	
466260 Intercept-LocalShare	(110,613)	(92,178)	(63,376)	(28,802)	68.75%	(47,237)	57.30%	71
466280 Local Srce - ECMCC	(27,000)	(22,500)	(20,969)	(1,531)	93.20%	(6,031)	77.66%	
466310 Prem On Oblig - RAN	(102,500)	(102,500)	(3,100,000)	2,997,500	3024.39%	2,997,500	3024.39%	

466360 Stadium Reimbursement	(720,500)	(180,622)	(72,475)	(108,147)	40.13%	(648,025)	10.06%	At the end of the period, or 83%
467000 Misc Depart Income	(9,403)	(7,836)	(9,618)	1,782	122.74%	215	102.29%	
480020 Sale-Excess Material	(309,500)	(276,917)	(709,230)	432,313	256.12%	399,730	229.15%	109% of the annual Other Source
480030 Recycling Revenue	(62,500)	(52,083)	(26,412)	(25,671)	50.71%	(36,088)	42.26%	revenue budget
Other Sources	(32,152,611)	(27,260,549)	(35,048,872)	7,788,323	128.57%	2,896,261	109.01%	
406610 STD Clinic Fees	(118,550)	(75,858)	(66,558)	(9,300)	87.74%	(51,992)	56.14%	
415000 Medical Exam Fees	(484,750)	(403,958)	(466,553)	62,595	115.50%	. (18,197)	96.25%	
415050 Treasurer Fees	(55,500)	(46,250)	(94,819)	48,569	205.01%	39,319	170.85%	
415105 Passport Fees	(28,000)	(23,333)	(8,890)	(14,443)	38.10%	(19,110)	31.75%	
415110 Court Fees 415120 Small Claims AR Fees	(391,600)	(326,333)	(283,050)	(43,283)	86.74%	(108,550)	72.28%	
415130 Auto Fees	(200)	(167)	(680)	513	407.99%	480	340.00%	
415140 Comm of Educ Fees	(3,581,803)	(3,273,141)	(3,273,141)	(4.105)	100.00%	(308,662)	91.38%	
415150 Recording Fees	(116,800) (5,100,765)	(97,333) (5,100,765)	(93,138) (5,166,962)	(4,195) 66,197	95.69% 101.30%	(23,662)	79.74%	
415180 Vehicle Use Tax	(4,895,825)	(4,685,702)	(4,685,702)	00,137	100.00%	66,197 (210,123)	101.30% 95.71%	
415185 E-Z Pass Tag Sales	(17,500)	(14,583)	(3,650)	(10,933)	25.03%	(13,850)	20.86%	
415200 Civil Serv Exam Fees	(95,000)	(14,565)	(2,030)	(10,533)	0.00%	(95,000)	0.00%	
415210 3rd Party Deduct Fee	(17,000)	(14,167)	(12,750)	(1,417)	90.00%	(4,250)	75.00%	
415510 Civil Proc Fees-Sher	(946,690)	(768,075)	(749,613)	(18,462)	97.60%	(197,077)	79.18%	
415520 Sheriff Fees	(32,500)	(27,083)	(28,468)	1,385	105.11%	(4,032)	87.59%	
415600 Inmate Disclp Surch	(14,500)	(12,083)	(5,501)	(6,583)	45.52%	(8,999)	37.94%	1
415605 Drug Testing Charge	(38,000)	(31,667)	(22,046)	(9,621)	69.62%	(15,954)	58.02%	
415610 Restitution Surcharge	(30,000)	(25,000)	(13,801)	(11,199)	55.21%	(16,199)	46.00%	
415630 Ball Fee-Alt / Incar	(20,000)	(16,667)	(923)	(15,744)	5.54%	(19,077)	4.61%	
415640 Probation Fees	(550,000)	(458,333)	(381,408)	(76,926)	83.22%	(168,592)	69.35%	
415650 DWI Program	(1,062,987)	(885,823)	(207,410)	(678,413)	23.41%	(855,577)	19.51%	
415670 Elec Monitoring Ch	(3,600)	(3,000)	(2,396)	(604)	79.87%	(1,204)	66.56%	
415680 Pmt-Home Care Review	(10,000)	(8,333)	(3,101)	(5,232)	37.21%	(6,899)	31.01%	
416010 Beach Monitoring	0	0	_ 0	0	0.00%	0	0.00%	
416020 Comm Sanitat & Food	(775,000)	(718,310)	(863,486)	145,177	120.21%	88,486	111.42%	
416030 Realty Subdivisions	(12,000)	(10,000)	(2,600)	(7,400)	26.00%	(9,400)	21.67%	
416040 Individ Sewr Sys Opt	(425,000)	(354,167)	(441,567)	87,400	124.68%	16,567	103.90%	
416090 Pen & Fines-Health	(20,000)	(16,667)	(17,708)	1,042	106.25%	(2,292)	88.54%	12
416150 PPD Tests	(8,580)	(7,150)	(1,354)	(5,796)	18.94%	(7,226)	15.78%	
416160 TB Outreach	(58,580)	(48,817)	(10,374)	(38,443)	21.25%	(48,206)	17.71%	
416190 ImmunizationsService	(8,283)	(6,903)	(3,880)	(3,023)	56.20%	(4,404)	46.84%	
416560 Lab Fees-Other Count	0	0	0	0	0.00%	0	0.00%	
416580 Training Course Fees	(56,235)	(46,863)	(28,625)	(18,238)	61.08%	(27,610)	50.90%	
416610 Pub Health Lab Fees	(245,000)	(204,167)	(213,254)	9,088	104.45%	(31,746)	87.04%	
418040 Inspec Fee Wght/Meas	(175,000)	(145,833)	(70,980)	(74,853)	48.67%	(104,020)	40.56%	
418050 Item Price Waivr Fee	(275,000)	(229,167)	(216,647)	(12,519)	94.54%	(58,353)	78.78%	
418400 Subpoena Fees	(13,050)	(10,875)	(12,182)	1,307	112.02%	(868)	93,35%	
418500 Park & Rec Chgs-Camp	(149,590)	(149,590)	(173,486)	23,896	115.97%	23,896	115.97%	
418510 Park & Rec Chgs-Shel 418520 Chgs-Park Emp Subsis	(258,720)	(190,600)	(106,060)	(84,540)	55.65%	(152,660)	40.99%	
418530 Golf Chg-Other Fees	(39,600)	(33,000)	(22,268)	(10,733)	67.48%	(17,333)	56,23%	
418540 Golf Chg-Greens Fees	(147,620) (603,207)	(147,620) (603,207)	(228,307) (601,129)	80,687 (2,078)	154.66% 99.66%	80,687	154.66% 99.66%	
118550 Sale of Forest Prod	(8,000)	(8,000)	(9,590)	1,590	119.87%	(2,078) 1,590	119.87%	
120000 Tx&Assm Svs-Oth Govt	(165,000)	(165,000)	(168,271)	3,271	101.98%	3,271	101.98%	
20010 Elec Exp Other Govt	(7,182,134)	(7,182,134)	(7,182,134)	0	100.00%	0	100.00%	
120030 Police Sycs-Oth Gyt	(307,550)	(256,292)	(257,192)	900	100.35%	(50,358)	83.63%	
120040 Jall Facil - Oth Gov	(507,550)	0	(7,100)	7,100	0.00%	7,100	0.00%	
120190 Gen Svc-Oth Gov	(2,160)	(1,800)	(1,600)	(200)	88.89%	(560)	74.07%	
120271 CESQG Charges	(30,000)	(12,500)	(2,325)	(10,175)	18.60%	(27,675)	7.75%	
21000 Pistol Permits	(160,000)	(133,330)	(128,842)	(4,488)	96.63%	(31,158)	80.53%	
21500 Fines&Forfeited Ball	(8,500)	(7,083)	(20,370)	13,287	287.58%	11,870	239.65%	After 83% of the year, the Cou
21510 Fines and Penaltles	(3,500)	(2,917)	(2,710)	(207)	92.91%	(790)	77.43%	has achieved 92% of the annu- Fees, Fines, or Charges rever
66010 NSF Check Fees	(1,720)	(1,433)	(1,180)	(253)	82.33%	(540)	68,60%	budget. Continued revenue
66190 Item Pricing Penalty	(188,000)	(156,667)	(238,690)	82,023	152.36%	50,690	126.96%	reductions expected in futur
166300 Revenue Recovery Fees	0	0	0	0	0.00%	0	0.00%	periods due to the COVID-1
466340 STOPDWI VIP Prs Fees	(25,000)	- (20,833)	(5,874)	(14,959)	28.20%	(19,126)	23.50%	Gloid
Fees, Fines or Charges	(28,963,599)	(27,168,578)	(26,610,343)	(558,235)	97.95%	(2,353,256)	91.88%	
Local Source Revenue	(1,037,434,847)	(989,785,929)	(996,897,317)	7,111,388	100.72%	(40,537,530)	96.09%	
05570 ME 50% Fed Presch	(3,861,429)	(3,217,858)	(2,898,897)	(318,960)	90.09%	(962,532)	75.07%	
10070 FA-IV-B Preventive	(905,239)	(754,366)	(461,149)	(293,217)	61.13%	(444,090)	50.94%	
10080 FA-Admin Chargeback	1,835,629	1,529,691	1,529,691	(0)	100.00%	305,938	83.33%	
10120 FA-SNAP ET 100%	(381,954)	(318,295)	(213,591)	(104,704)	67.10%	(168,363)	55.92%	
10150 SSA-SSI Pri Inc Prg	(75,000)	(62,500)	(9,095)	(53,405)	14.55%	(65,905)	12.13%	Federal Ald
10180 Fed Aid School Brk	(16,473)	(13,728)	(11,747)	(1,981)	85.57%	(4,726)	71.31%	Federal Aid
10240 HUD Rev D14.267 CoC	(5,615,451)	(4,670,760)	(4,633,263)	(37,497)	99.20%	(982,188)	82.51%	Formula-driven Federal Aid wh
10500 FA-Civil Defense	(346,296)	(288,580)	(281,609)	(6,971)	97.58%	(64,687)	81.32%	appears under budget, mainly
10510 Fed Drug Enforcement	(36,686)	(30,572)	(33,535)	2,964	109.69%	(3,151)	91.41%	Health and Human Service Departments, is offset by savi
10520 Fr Ci Bflo Pol Dept	(29,000)	(24,167)	(22,525)	(1,641)	93.21%	(6,475)	77.67%	in associated expenditures
11000 MH Fed Medi Sal Sh	(1,695,117)	(1,059,587)	(1,046,775)	(12,812)	98.79%	(648,342)	61.75%	
11490 Fed Aid - TANF FFFS	(39,623,632)	(34,669,693)	(36,884,163)	2,214,470	106.39%	(2,739,469)	93.09%	
11495 FA - SYEP	(1,673,044)	(931,072)	(1,738,350)	807,278	186.70%	65,306	103.90%	
11500 Fed Aid - MA In House	2,132,357	1,776,964	1,363,812	413,152	76.75%	.768,545	63.96%	
11520 FA-Family Assistance	(35,911,320)	(30,776,100)	(24,481,412)	(6,294,688)	79.55%	(11,429,908)	68.17%	
11540 FA-Social Serv Admin	(20,415,695)	(19,320,949)	(13,317,302)	(6,003,647)	68.93%	(7,098,393)	65.23%	
						(
11550 FA-Soc Serv Adm A-87 11570 Fed Ald - SNAP Admin	(1,185,452) (13,070,852)	(987,877) (11,168,863)	(663,586) (7,666,062)	(324,291) (3,502,801)	67.17% 68.64%	(521,866) (5,404,790)	55.98% 58.65%	

411580 Fed Aid - SNAP ET 50%	(3,149,310)	(2,624,425)	(1,545,256)	(1,079,169)	58.88%	(1,604,054)	49.07%	
411590 FA-HEAP	(4,357,464)	(3,736,925)	(3,742,223)	5,298	100.14%	(615,241)	85.88%	
411610 FA-Serv/Recipients	(4,914,109)	(4,675,091)	(3,254,487)	(1,420,604)	69.61%	(1,659,622)	66,23%	
411640 FA-Daycare Block Grt	(23,235,503)	(19,937,919)	(20,581,040)	643,121	103.23%	(2,654,463)	88,58%	
411670 FA-Refugee&Entrants	(79,224)	(66,020)	(39,899)	(26,121)	60.43%	(39,325)	50.36%	
411680 FA-Foster Care/Adopt	(13,086,420)	(11,580,350)	(12,012,095)	431,745				
411690 FA-IV-D Incentives					103.73%	(1,074,325)	91.79%	
	(426,358)	(355,298)	(363,060)	7,762	102.18%	(63,298)	85.15%	
411700 FA-TANF Safety Net	(748,457)	(623,714)	(406,423)	(217,291)	65.16%	(342,034)	54,30%	
411750 Work Force Invest Act	0	0	(10,307)	10,307	0.00%	10,307	0.00%	
411780 Fed Aid-Medicaid Adm	(168,615)	(140,513)	(125,000)	(15,513)	88.96%	(43,615)	74.13%	
412000 FA-School Lunch Prog	(22,567)	(18,806)	(18,671)	(135)	99.28%	(3,896)	82.74%	
414000 Federal Ald	(50,734)	(42,278)	(104,693)	62,415	247.63%	53,959	206.36%	After 83% of the year, the Coun
414010 Federal Aid - Other	(6,375)	(5,313)	(226,213)	220,901	4258.13%	219,838	3548.44%	has achieved 78% of the budget Federal revenue
414020 Misc Federal Aid	(45,857)	(38,214)	(161,772)	123,558	423.33%	115,915	352.78%	1 oddin rovenou
*** Federal Revenue	(171,165,647)	(148,833,176)	(134,060,698)	(14,772,478)	90.07%	(37,104,949)	78.32%	
405000 State Aid Fr Da Sal	(77,682)	(64,735)	0	(64,735)	0.00%	(77,682)	0.00%	
405010 St Re Indigent Care	(30,000)	(25,000)	(25,000)	, o	100.00%	(5,000)	83.33%	
405060 State Aid - NYSERDA	(73,672)	(61,393)	0	(61,394)	0.00%	(73,672)	0.00%	
405170 SA-Crt Fac Incen Ald	(2,133,000)	(1,777,500)	(1,160,809)	(616,691)	65.31%	(972,191)	54.42%	100
405190 StAid-Octane Testing	(30,000)	(25,000)						7
-			(24,288)	(712)	97.15%	(5,712)	80.96%	0400
405500 SA-Spec Need Presch	(26,076,691)	(24,072,948)	(19,515,385)	(4,557,562)	81.07%	(6,561,306)	74.84%	
405520 SA-NYS DOH EI Serv	(3,416,914)	(3,135,785)	(2,404,036)	(731,749)	76.66%	(1,012,878)	70.36%	
405530 SA-Admin Preschool	(398,775)	(332,313)	(400,575)	68,263	120.54%	1,800	100.45%	
405540 SA-Art VI-P H Work	(1,641,121)	(1,367,601)	(1,025,701)	(341,900)	75.00%	(615,420)	62.50%	
405560 SA-NYS DOH EI Admin	(383,568)	(319,640)	(378,463)	58,823	118.40%	(5,105)	98.67%	
405580 SA-Medicaid El Trans	(143,980)	(119,983)	(28,789)	(91,194)	23.99%	(115,191)	20.00%	
405590 SA-Medicaid El Admin	(168,615)	(140,513)	(125,000)	(15,513)	88.96%	(43,615)	74.13%	
405595 SA-Med Anti Fraud	(405,071)	(337,559)	(348,060)	10,501	103.11%	(57,011)	85.93%	
406000 SA-Fr Prob Serv	(1,181,952)	(984,960)	(984,960)	0,501	100.00%	(196,992)	83.33%	
406010 SA-Fr Nav Law Enforc	(80,500)	(67,083)			0.00%			
406020 SA-Snomob Lw Enforc			(0)	(67,083)		(80,500)	0.00%	
	(20,000)	(16,667)	(20,640)	3,973	123,84%	640	103.20%	
406500 Refugee Hith Assment	(130,239)	(108,533)	(14,574)	(93,958)	13.43%	(115,665)	11.19%	
406550 Emerg Med Training	(357,774)	(298,145)	(70,822)	(227,323)	23.75%	(286,952)	19.80%	
406560 SA-Art VI-PubHlthLab	(1,960,991)	(1,763,460)	(1,331,839)	(431,621)	75.52%	(629,152)	67.92%	
406810 SA-Foren Mntl Hea Sr	(2,829,277)	(2,357,731)	(2,094,239)	(263,492)	88.82%	(735,038)	74.02%	
406830 SA-Mental Health II	(28,494,258)	(23,715,448)	(23,993,534)	278,086	101.17%	(4,500,724)	84.20%	
406860 State Ald - OASAS	(11,977,300)	(9,977,726)	(9,795,390)	(182,336)	98.17%	(2,181,910)	81,78%	
406880 State Ald - OPWDD	(609,788)	(508,157)	(508,157)	0	100.00%	(101,631)	83.33%	
406890 Handpd Park Surch	(27,500)	(22,917)	(7,614)	(15,303)	33.22%	(19,886)	27.69%	
407500 SA-MA In House	2,276,337	1,896,948	1,860,263	36,685	98.07%		81.72%	
407510 SA-Spec Need Adult	(2,310)		1,000,203		0.00%	416,074		
407520 SA-Family Assistance		(1,925)		(1,925)		(2,310)	0.00%	
· · · · · · · · · · · · · · · · · · ·	0 (07.046.497)	0	(19,379)	19,379	0.00%	19,379	0.00%	04 4- 411-
407540 SA-Soc Serv Admin	(27,346,107)	(24,476,046)	(24,785,624)	309,578	101.26%	(2,560,483)	90.64%	State Aid
407580 SA-Sch Breakfst Prog	(779)	(649)	(538)	(111)	82.88%	(241)	69.06%	Formula-driven State Aid which
407590 SA-School Lunch Prog	(460)	(383)	(316)	(67)	82.44%	(144)	68.70%	appeare under budget, mainly l
407600 SA-Sec Det Other Co	(1,012,320)	(843,600)	(317,620)	(525,980)	37.65%	(694,700)	31.38%	Health and Human Service
407605 SA Prior Per Adj Det	0	0	(2,500)	2,500	0.00%	2,500	0.00%	Departments, is offset by savings
407610 SA-Sec Det Loc Yth	(1,936,816)	(1,861,629)	(314,763)	(1,546,866)	16.91%	(1,622,053)	16.25%	associated expenditures. Potent reductions in Stale Ald are possi
407615 SA-Non-Sec Loc Yth	(612,500)	(510,417)	(312,130)	(198,286)	61.15%	(300,370)	50.96%	яв NYS takes action to deal wit
407625 SA-Raise the Age	(7,478,705)	(6,633,221)	(6,777,993)	144,772	102.18%	(700,712)	90.63%	their finances in part due to COV
407630 SA-Safety Net Assist	(8,851,223)	(8,128,920)	(6,556,817)	(1,572,103)	80.66%	(2,294,406)	74.08%	19 crisis,
407640 SA-Emrg Assist/Adult	(478,057)	(398,381)	(434,607)	36,226	109.09%	(43,450)	90.91%	
407650 SA-Foster Care/Adopt	(23,161,992)	(18,801,660)	(13,343,951)	(5,457,709)	70.97%	(9,818,041)	57.61%	
407670 SA-EAF Prev POS	(4,599,284)	(4,117,395)	(1,369,424)	(2,747,971)	33.26%	(3,229,860)	29.77%	
407680 SA-Serv Fr Recipnts	(6;482,627)	(6,482,400)	(6,979,301)	496,902	107.67%	496,674	107.66%	5
407710 SA-Legal Serv/Disab	(141,800)	(118,167)	(80,384)	(37,782)	68.03%	(61,416)	56.69%	
407720 SA-Handicapped Child	(222,896)	(185,747)	2,138	(187,885)	-1.15%	(225,034)	-0.96%	
407730 State Aid - Burials	(1,034)	(766)	(261)	(505)	34.07%	(773)	25.24%	
407740 SA-Veterns Srv Agenc	(50,000)	o o	0	0	0.00%	(50,000)	0.00%	
407780 SA-Daycare Block Grt	(4,784,039)	(3,986,699)	(2,421,046)	(1,565,653)	60.73%	(2,362,993)	50.61%	
407785 SA-WDI Enrollment	(4,764,635)	(3,300,033)	(603,693)	603,693	0.00%	603,693	0.00%	Ŷ.
407795 State Ald - Code Blue	(406,428)	(311,428)						
408000 SA-Youth Progs			(270,803)	(40,625)	86.96%	(135,625)	66,63%	
•	(22,275)	(18,563)	(42,482)	23,919	228.86%	20,207	190.72%	9
408020 Youth-Reimb Programs	(799,495)	(416,246)	46,816	(463,062)	-11.25%	(846,311)	-5,86%	
408030 Yth-Runaway Adv Prog	(34,327)	(28,606)	. 0	(28,606)	0.00%	(34,327)	0.00%	
408040 Yth-Runway Reim Prog	(34,328)	(28,607)	(8,432)	(20,175)	29.48%	(25,896)	24.56%	
408050 Yth-Homeless Adv Prg	(72,656)	(60,547)	0	(60,547)	0.00%	(72,656)	0.00%	
408060 Yth-Homeless Reim Pr	(51,086)	(42,572)	(6,245)	(36,327)	14.67%	(44,841)	12.22%	
408065 Yth-Supervision	(867,487)	(234,538)	(373,926)	139,389	159.43%	(493,561)	43.10%	
408530 SA-Crim Justice Prog	(578,126)	(477,605)	(448,383)	(29,222)	93.88%	(129,743)	77.56%	
409000 State Ald Revenues					112.89%		76.33%	
	(273,755)	(185,094)	(208,959)	23,865		(64,796)		
409010 State Aid - Other	(193,105)	(183,552)	(429,317)	245,765	233,89%	236,212	222.32%	After 83% of the year, the Coun
409020 SA-Misc	(56,122)	(46,768)	(55,443)	8,675	118.55%	(679)	98.79%	has achieved 78% of budgete
409030 SA-Main-Lieu of Rent	(157,578)	(131,315)	(148,539)	17,224	113.12%	(9,039)	94.26%	State revenue
409050 SA-Revenue Offset	7,100,000	5,651,980	0	5,651,980	0.00%	7,100,000	0.00%	
* State Revenue	(163,982,048)	(142,765,311)	(128,661,535)	(14,103,776)	90.12%	(35,320,513)	78.46%	
State Nevellac								
450000 Interfnd Rev Non-Sub	(269,575)	(269,575)	(269.575)	0	100.00%	0	100.00%	
450000 Interfnd Rev Non-Sub		(269,575) (3,620,973)	(269,575)		100.00% 100.00%		100.00% 99.17%	
	(269,575) (3,651,268) (3,920,843)	(269,575) (3,620,973) (3,890,548)	(269,575) (3,620,973) (3,890,548)	0 0	100.00% 100.00%	(30,295)	99.17% 99.23%	

				х.				
Expense								
500000 Full Time - Salaries	207,246,817	170,741,839	160,390,290	10,351,548	93.94%	46,856,527	77.39%	
500010 Part Time - Wages	3,571,110	2,912,587	2,213,243	699,345	75.99%	1,357,867	61.98%	After 83% of the year, the County has spent 77%
500020 Regular PT - Wages	2,082,578	1,520,206	1,240,261	279,946	81.59%	842,317	59.55%	in budgeted salaries
500030 Seasonal - Wages	845,636	696,015	338,628	357,387	48.65%	507,008	40.04%	
Salaries	213,746,141	175,870,647	164,182,422	11,688,225	93.35%	49,563,720	76.81%	
500300 Shift Differential	1,607,636	1,343,983	1,319,692	24,291	98.19%	287,944	82.09%	
500320 Uniform Allowance	953,075	211,646	211,000	646	99.69%	742,075	22.14%	
500330 Holiday Worked	1,990,899	1,569,125	1,311,896	257,229	83.61%	679,003	65.89%	
500340 Line-up Pay	2,654,674	2,098,092	1,845,040	253,052	87.94%	809,634	69.50%	
500350 Other Employee Pymts	1,675,974	1,391,810	1,039,802	352,008	74.71%	636,172	62.04%	
501000 Overtime	14,862,835	11,845,545	9,322,808	2,522,737	78.70%	5,540,027	62.73%	3 3k <u>n</u>
Non-Salaries	23,745,093	18,460,201	15,050,238	3,409,963	81.53%	8,694,856	63.38%	
504990 Reductions Per Srv	(14,002,870)	(13,463,470)	0	(13,463,470)	0.00%	(14,002,870)	0.00%	
 Countywide Adjustments 	(14,002,870)	(13,463,470)	0	(13,463,470)	0.00%	(14,002,870)	0.00%	
*** Personnel Related Expense	223,488,364	180,867,378	179,232,659	1,634,719	99.10%	44,255,705	80.20%	
502000 Fringe Benefits	114,865,914	104,409,343	(12,517)	104,421,860	-0.01%	114,878,431	-0.01%	
502010 Employer FICA	0	0	10,624,184	(10,624,184)	0.00%	(10,624,184)	0.00%	All departmental Fringe Bene
502020 Empler FICA-Medicare	0	0	2,490,009	(2,490,009)	0.00%	(2,490,009)	0.00%	expense is budgeled in accou
502030 Employee Health Ins	(24,000,000)	(14,916,668)	28,249,225	(43,165,893)	-189.38%	(52,249,225)	-117.71%	502000 while actual expense
502040 Dental Plan	0	0	774,585	(774,585)	0.00%	(774,585)	0.00%	recorded at the detailed leve
502050 Workers' Compensation	13,614,486	11,244,492	10,416,713	827,780	92.64%	3,197,773	76.51%	Indicated. The exception is if budget for Workers Compensa
502060 Unemployment ins	0	0	638,924	(638,924)	0.00%	(638,924)	0.00%	and ECMC legacy-related exper
502070 Hosp & Med-Retirees'	2,450,505	2,042,088	21,347,576	(19,305,489)	1045,38%	(18,897,071)	871.15%	
502090 Hith ins Waiver	0	0	1,312,007	(1,312,007)	0.00%	(1,312,007)	0.00%	
502100 Retirement	0	0	23,738,874	(23,738,874)	0.00%	(23,738,874)	0.00%	40 000 11
502130 Wkrs Cmp Otr Fd Reim	(10,982,200)	(9,137,190)	(4,990,505)	(4,146,685)	54.62%		45.44%	After 83% of the year, the Cou has spent 98% of the total
502140 3rd Party Recoveries	(1,600,000)	(1,331,200)		460,699	134.61%	(5,991,695)	45.44% 111.99%	budgeted Fringe Benefit expen
** Fringe Benefit Total	94,348,705		(1,791,899)	THE RESIDENCE OF THE PARTY OF T		191,899		5 3. Dellan, 3Apon
505000 Office Supplies	1,085,354	92,310,864	92,797,174	(486,310)	100.53%	1,551,531	98.36%	
4517812-717	1 ' '	778,966	533,175	245,792	68.45%	552,179	49.12%	
505200 Clothing Supplies	503,975	398,432	189,850	208,582	47.65%	314,126	37.67%	
505400 Food & Kitchen Supp	1,333,525	1,162,471	893,482	268,989	76.86%	440,043	67.00%	
505600 Auto Tr & Hvy Eq Sup	1,764,051	1,502,950	874,334	628,616	58.17%	889,716	49.56%	
505800 Medical & Hith Supp	2,544,118	1,195,159	906,182	288,977	75.82%	1,637,935	35.62%	
506200 Maintenance & Repair	2,534,223	1,780,914	1,283,933	496,981	72.09%	1,250,290	50.66%	
507000 E-Z Pass Supplies	14,700	12,250	7,350	4,900	60.00%	7,350	50.00%	
 Supplies and Repairs 	9,779,946	6,831,142	4,688,306	2,142,837	68.63%	5,091,640	47.94%	
555000 General Liability	2,740,000	1,765,000	(43,632)	1,808,632	-2.47%	2,783,632	-1.59%	140.4
555010 Settlmts/Jdgmnts-Lit	0	0	519,219	(519,219)	0.00%	(519,219)	0.00%	Risk Retention expense is budgeted in account 555000 wh
555020 Travel & Mlleage-Lit	0	0	236	(236)	0.00%	(236)	0.00%	actual expense is recorded at
555030 Litig & Rel Disburs.	0	0	123,506	(123,506)	0.00%	(123,506)	0.00%	detailed level in the accounts
555040 Expert/Cons Fees-Lit	0	0	644,150	(644,150)	0.00%	(644,150)	0.00%	indicated. In total Risk Retention
555050 Insurance Premiums	19,400	16,167	524,779	(508,613)	3246.06%	(505,379)	2705.05%	approximates budget for the per
Risk Retention	2,759,400	1,781,167	1,768,259	12,907	99.28%	991,141	64.08%	
510000 Local Mileage Reimb	828,517	693,061	647,852	45,209	93.48%	180,665	78.19%	
510100 Out Of Area Travel	255,571	181,350	117,179	64,171	64.61%	138,392	45,85%	
510200 Training And Educat	468,726	365,947	230,228	135,720	62.91%	238,499	49.12%	
511000 Control Board Expense	504,000	432,500	419,053	13,447	96.89%	84,947	83.15%	
515000 Utility Charges	3,140,914	2,615,274	2,547,203	68,071				(F)
516040 DSS Trng & Edu Pro				08,071	97.40%	593,711	81.10%	
530000 Other Expenses	1,540,178	1,283,482	1,283,482		100.00%	256,696	83.33%	
	3,215,642	1,484,305	1,149,106	335,198	77.42%	2,066,536	35.73%	
530010 Chargebacks	1,498,744	1,048,953	1,003,773	45,180	95.69%	494,971	66.97%	
530030 Pivot Wage Subsidies	3,005,146	2,056,555	2,245,240	(188,685)	109.17%	759,906	74.71%	
545000 Rental Charges	9,112,942	7,503,238	6,756,879	746,360	90.05%	2,356,064	74.15%	
Other	26,329,780	19,445,832	18,168,253	1,277,579	93,43%	8,161,527	69.00%	
Non Profit Agency Subsidy	20,281,390	19,893,259	19,893,259	. 0	100.00%	388,131	98.09%	
Non Profit Purchase of Servic	101,878,282	84,198,591	84,390,406	(191,815)	100.23%	17,487,875	82.83%	
516020 Pro Ser Cnt and Fees	14,377,736	9,291,520	7,475,542	1,815,978	80.46%	6,902,193	51.99%	
516021 Bonadio Group	100,000	100,000	83,333	16,667	83.33%	16,667	83.33%	
516030 Maintenance Contracts	5,961,712	5,256,732	4,808,422	448,310	91.47%	1,153,290	80.66%	41
516042 Foreclosure Action	1,925,434	1,500,960	1,500,960	0	100.00%	424,474	77.95%	
516080 Life Safety Contract	1,184,814	1,038,916	884,980	153,936	85.18%	299,834	74.69%	
516100 Parks Master Plan	41,809	4,844	4,800	44	99.09%	37,009	11.48%	
	114,015	114,015	114,014	1	100.00%	1	100.00%	
520000 Municipal Assoc Fees			235	390	37.57%	515	31.31%	
	750	625				3,451,317	51.99%	
520010 Txs&Asses-Co Ownd Pr	750 7.188.870	625 3.745.725		只 177	99 79%			
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col	7,188,870	3,745,725	3,737,553	8,172 182 860	99.78%			19
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran	7,188,870 3,657,200	3,745,725 2,742,900	3,737,553 2,560,040	182,860	93,33%	1,097,160	70.00%	- S
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal	7,188,870 3,657,200 104,920	3,745,725 2,742,900 91,600	3,737,553 2,560,040 77,246	182,860 14,354	93,33% 84.33%	1,097,160 27,674	70.00% 73.62%	8 9 30
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Malnt	7,188,870 3,657,200 104,920 2,629,624	3,745,725 2,742,900 91,600 2,629,624	3,737,553 2,560,040 77,246 2,578,774	182,860 14,354 50,850	93,33% 84.33% 98.07%	1,097,160 27,674 50,850	70.00% 73.62% 98.07%	* 35
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst	7,188,870 3,657,200 104,920 2,629,624 1,693,800	3,745,725 2,742,900 91,600 2,629,624 1,693,800	3,737,553 2,560,040 77,246 2,578,774 1,646,386	182,860 14,354 50,850 47,414	93.33% 84.33% 98.07% 97.20%	1,097,160 27,674 50,850 47,414	70.00% 73.62% 98.07% 97.20%	* 35
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst Professional Srvs Contracts a	7,188,870 3,657,200 104,920 2,629,624 1,693,800 38,980,684	3,745,725 2,742,900 91,600 2,629,624 1,693,800 28,211,260	3,737,553 2,560,040 77,246 2,578,774 1,646,386 25,472,285	182,860 14,354 50,850 47,414 2,738,975	93.33% 84.33% 98.07% 97.20% 90.29%	1,097,160 27,674 50,850	70.00% 73.62% 98.07%	* 35
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst Professional Srvs Contracts a 516050 Dept Payments-ECMCC	7,188,870 3,657,200 104,920 2,629,624 1,693,800	3,745,725 2,742,900 91,600 2,629,624 1,693,800	3,737,553 2,560,040 77,246 2,578,774 1,646,386	182,860 14,354 50,850 47,414	93.33% 84.33% 98.07% 97.20%	1,097,160 27,674 50,850 47,414	70.00% 73.62% 98.07% 97.20%	* *
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst Professional Srvs Contracts a	7,188,870 3,657,200 104,920 2,629,624 1,693,800 38,980,684	3,745,725 2,742,900 91,600 2,629,624 1,693,800 28,211,260	3,737,553 2,560,040 77,246 2,578,774 1,646,386 25,472,285	182,860 14,354 50,850 47,414 2,738,975	93.33% 84.33% 98.07% 97.20% 90.29%	1,097,160 27,674 50,850 47,414 13,508,399	70.00% 73.62% 98.07% 97.20% 65.35%	* **
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst Professional Srvs Contracts a 516050 Dept Payments-ECMCC	7,188,870 3,657,200 104,920 2,629,624 1,693,800 38,980,684 8,425,430	3,745,725 2,742,900 91,600 2,629,624 1,693,800 28,211,260 6,621,637	3,737,553 2,560,040 77,246 2,578,774 1,646,386 25,472,285 5,937,547	182,860 14,354 50,850 47,414 2,738,975 684,090	93.33% 84.33% 98.07% 97.20% 90.29% 89.67%	1,097,160 27,674 50,850 47,414 13,508,399 2,487,883	70.00% 73.62% 98.07% 97.20% 65.35% 70.47%	* **
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst Professional Srvs Contracts a 516050 Dept Payments-ECMCC 516051 ECMCC Drug & Alcohol	7,188,870 3,657,200 104,920 2,629,624 1,693,800 38,980,684 8,425,430 405,331	3,745,725 2,742,900 91,600 2,629,624 1,693,800 28,211,260 6,621,637 339,082	3,737,553 2,560,040 77,246 2,578,774 1,646,386 25,472,285 5,937,547 331,244	182,860 14,354 50,850 47,414 2,738,975 684,090 7,838	93.33% 84.33% 98.07% 97.20% 90.29% 89.67% 97.69%	1,097,160 27,674 50,850 47,414 13,508,399 2,487,883 74,087 2,561,970	70.00% 73.62% 98.07% 97.20% 65.35% 70.47% 81.72%	* **
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst Professional Srvs Contracts a 516050 Dept Payments-ECMCC 516051 ECMCC Drug & Alcohol ECMCC Payments	7,188,870 3,657,200 104,920 2,629,624 1,693,800 38,980,684 8,425,430 405,331 8,830,761	3,745,725 2,742,900 91,600 2,629,624 1,693,800 28,211,260 6,621,637 339,082 6,960,720	3,737,553 2,560,040 77,246 2,578,774 1,646,386 25,472,285 5,937,547 331,244 6,268,791	182,860 14,354 50,850 47,414 2,738,975 684,090 7,838 691,928	93.33% 84.33% 98.07% 97.20% 90.29% 89.67% 97.69% 90.06%	1,097,160 27,674 50,850 47,414 13,508,399 2,487,883 74,087	70.00% 73.62% 98.07% 97.20% 65.35% 70.47% 81.72% 70.99%	* **
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst Professional Srvs Contracts a 516050 Dept Payments-ECMCC 516051 ECMCC Drug & Alcohol ECMCC Payments 516060 Sales Tax Loc Gov 3%	7,188,870 3,657,200 104,920 2,629,624 1,693,800 38,980,684 8,425,430 405,331 8,830,761 279,229,985	3,745,725 2,742,900 91,600 2,629,624 1,693,800 28,211,260 6,621,637 339,082 6,960,720 265,020,743 12,500,000	3,737,553 2,560,040 77,246 2,578,774 1,646,386 25,472,285 5,937,547 331,244 6,268,791 265,020,743 12,500,000	182,860 14,354 50,850 47,414 2,738,975 684,090 7,838 691,928 0	93.33% 84.33% 98.07% 97.20% 90.29% 89.67% 97.69% 90.06% 100.00%	1,097,160 27,674 50,850 47,414 13,508,399 2,487,883 74,087 2,561,970 14,209,242	70.00% 73.62% 98.07% 97.20% 65.35% 70.47% 81.72% 70.99% 94.91% 100.00%	* 25
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst Professional Srvs Contracts a 516050 Dept Payments-ECMCC 516051 ECMCC Drug & Alcohol ECMCC Payments 516060 Sales Tax Loc Gov 3% 516070 Flat Dist from 1% 520030 NFTA-Share Sales Tax	7,188,870 3,657,200 104,920 2,629,624 1,693,800 38,980,684 8,425,430 405,331 8,830,761 279,229,985 12,500,000 18,065,729	3,745,725 2,742,900 91,600 2,629,624 1,693,800 28,211,260 6,621,637 339,082 6,960,720 265,020,743 12,500,000 17,069,108	3,737,553 2,560,040 77,246 2,578,774 1,646,386 25,472,285 5,937,547 331,244 6,268,791 265,020,743 12,500,000 17,069,108	182,860 14,354 50,850 47,414 2,738,975 684,090 7,838 691,928 0	93.33% 84.33% 98.07% 97.20% 90.29% 89.67% 97.69% 90.06% 100.00% 100.00%	1,097,160 27,674 50,850 47,414 13,508,399 2,487,883 74,087 2,561,970 14,209,242 0 996,621	70.00% 73.62% 98.07% 97.20% 65.35% 70.47% 81.72% 70.99% 94.91% 100.00% 94.48%	200
520010 Txs&Asses-Co Ownd Pr 520020 Co Res Enrl Comm Col 520040 Curr Pymts Mass Tran 520050 Garbage Disposal 520070 Buffalo Bills Maint 520072 Working Capital Asst Professional Srvs Contracts a 516050 Dept Payments-ECMCC 516051 ECMCC Drug & Alcohol ECMCC Payments 516060 Sales Tax Loc Gov 3% 516070 Flat Dist from 1%	7,188,870 3,657,200 104,920 2,629,624 1,693,800 38,980,684 8,425,430 405,331 8,830,761 279,229,985 12,500,000	3,745,725 2,742,900 91,600 2,629,624 1,693,800 28,211,260 6,621,637 339,082 6,960,720 265,020,743 12,500,000	3,737,553 2,560,040 77,246 2,578,774 1,646,386 25,472,285 5,937,547 331,244 6,268,791 265,020,743 12,500,000	182,860 14,354 50,850 47,414 2,738,975 684,090 7,838 691,928 0	93.33% 84.33% 98.07% 97.20% 90.29% 89.67% 97.69% 90.06% 100.00%	1,097,160 27,674 50,850 47,414 13,508,399 2,487,883 74,087 2,561,970 14,209,242	70.00% 73.62% 98.07% 97.20% 65.35% 70.47% 81.72% 70.99% 94.91% 100.00%	* **

561420 Office Furn & Fixt	Î 644.361	F24 920	200 224	245 505	DO 670/			
561430 Bldg Grs & Hvy Eq	644,361 13,240	524,829 12,167	208,224 7,684	316,605 4,482	39.67% 63.16%	436,137 5,556	32.31% 58.04%	
561440 Motor Vehicles	139,797	101,294	53,830	47,463	53.14%	85,967	38.51%	
** Equipment	4,129,922	2,714,547	2,014,165	700,382	74.20%	2,115,758	48.77%	
559000 County Share - Grants	6,528,450	2,365,996	2,351,962	14,033	99.41%	4,176,488	36.03%	
570020 Interfund - Road	15,640,155	5,846,130	5,846,130	0	100.00%	9,794,025	37.38%	- 0
570025 InterFd Co Share 911	4,307,552	3,003,890	3,003,890	0	100.00%	1,303,662	69.74%	
570030 Interfund-ECC Sub	17,724,317	17,724,317	17,724,317	0	100.00%	0	100.00%	
570050 InterFund Trans-Cap	2,815,760	1,000,000	1,000,000	0	100.00%	1,815,760	35,51%	
575000 Interfnd Exp Non-Sub	127,000	127,000	127,000	0	100.00%	0	100,00%	
575040 I/F Expense-Utility	3,042,874	2,469,988	2,289,630	180,358	92.70%	753,244	75.25%	
570035 IF Tran-COVID-19 Res	29,000,000	0	0	0	0.00%	29,000,000	0.00%	
Interfund Expense	79,186,108	32,537,321	32,342,929	194,392	99.40%	46,843,179	40.84%	
910200 ID Budget Services	0	0	0	0	0.00%	0	0.00%	
910600 ID Purchasing Srv	(209,725)	(174,771)	(158,242)	(16,529)	90.54%	(51,483)	75.45%	
910700 ID Fleet Services	(2,057,326)	(1,188,212)	(1,053,022)	(135,190)	88.62%	(1,004,304)	51.18%	
911200 ID Comptroller's Srv	0	0	0	0	0.00%	0	0.00%	
911400 ID District Atty Srv	0	0	0	0	0.00%	0	0.00%	
911490 ID DA Grant Srv	25,000	20,833	6,581	14,252	31.59%	18,419	26.32%	
911500 ID Sheriff Div. Srvs	0	0	0	0	0.00%	. 0	0.00%	
911600 ID Jail Mgt. Service	0	. 0	0	0	0.00%	0	0.00%	
912000 ID DSS Service	F: 0	(0)	0	(0)	0.00%	0	0.00%	
912215 ID DPW Mall Srvs	(9,084)	(7,570)	(5,341)	(2,229)	70.56%	(3,743)	58,80%	
912220 ID Bulld&Grounds Srv	0	0	0	0	0.00%	0	0.00%	
912300 ID Highways Services	29,837	24,864	10,044	14,820	40.40%	19,793	33.66%	
912400 ID Mental Health Srv	(300,000)	(300,000)	. 0	(300,000)	0.00%	(300,000)	0.00%	
912420 ID Forensic MH Srv	0	0	0	0	0.00%	(300,000)	0.00%	
912520 ID Youth Deten Srvs	0	(0)	0	(0)	0.00%	0	0.00%	
912530 ID Youth Bureau Srvs	0	0	0	0	0.00%	0	0.00%	
912600 ID Probation Services	0	0	0	0	0.00%	0	0.00%	
912700 ID Health Services	(18,094)	(15,078)	(71,189)	56,110	472.13%	53,095	393,44%	
912730 ID Health Lab Srv	(17,355)	(14,463)	(307)	(14,156)	2.12%	(17,048)	1.77%	
912740 ID Med Ex Services	(17,555)	0	(307)	(14,130)	0.00%	(17,048)		
913000 ID Veterans Services	0	0	0	0	0.00%	0	0.00%	
914000 ID CW Accts Budget	(19,753)	(9,446)	(7,800)	(1,646)	82.57%	(11,953)	39.49%	
916000 ID County Attny Srv				(1,646)				
916200 ID Env & Plan Srv	(74,347)	(61,956)	(61,956)		100.00%	(12,391)	83.33%	
916300 ID Senior Services	(79,372)	(66,143)	(34,674)	(31,470)	52.42%	(44,698)	43,68%	
916390 ID Senior Srvs Grant		0	0	0	0.00%	0	0.00%	
916400 ID Parks Services	24,006	20,005	16,274	3,731	81,35%	7,732	67.79%	
	(58,474)	(48,728)	(47,552)	(1,177)	97.59%	(10,922)	81.32%	
916500 ID CPS Services	0	0	0	0	0.00%	0	0.00%	
916700 ID Emergency Services	0	0	0	0	0.00%	0	0.00%	
916790 ID Emerg Srvs Grant	99,640	83,033	18,944	64,089	22.81%	80,696	19.01%	
942000 ID Library Services	195,533	162,944	53,899	109,045	33.08%	141,634	27.57%	
980000 ID DISS Services	(1,970,859)	(1,181,935)	(1,431,647)	249,712	121.13%	(539,212)	72.64%	
Interdepartmental Billings	(4,440,373)	(2,756,622)	(2,765,986)	9,364	100.34%	(1,674,387)	62.29%	
* Allocations	74,745,735	29,780,699	29,576,943	203,756	99.32%	45,168,792	39.57%	
525000 MMIS-Medicaid Loc Sh	175,720,838	156,947,404	156,947,404	0	100.00%	18,773,434	89.32%	
525020 UPL Expense	9,666,299	3,660,122	3,660,122	0	100.00%	6,006,177	37.86%	
525030 MA - Gross Loc Pymts	72,801	60,668	25,340	35,327	41.77%	47,461	34.81%	
525040 Family Assistance-FA	36,674,420	28,562,017	24,946,272	3,615,745	87.34%	11,728,148	68.02%	
525050 CWS - Foster Care	64,709,227	52,724,356	50,511,286	2,213,070	95.80%	14,197,941	78.06%	
525060 Safety Net Assist	36,155,276	30,895,016	27,928,703	2,966,312	90.40%	8,226,573	77.25%	
525070 Emer Assist To Adits	1,224,723	1,020,603	1,037,714	(17,111)	101.68%	187,009	84.73%	
525080 Ed Handicapped Child	667,014	555,845	248,443	307,402	44.70%	418,571	37.25%	
525091 Child Care - Title XX	1,958,431	1,632,026	1,166,253	465,773	71.46%	792,178	59.55%	
525092 Child Care - CCBG	26,645,367	22,004,473	22,150,456	(145,983)	100.66%	4,494,911	83.13%	
525100 Housekeeping - DSS	36,486	30,405	0	30,405	0.00%	36,486	0.00%	
525110 Meals On Wheels WNY	70,000	58,333	58,333	0	100.00%	11,667	83,33%	5
525120 Adult Special Needs	2,310	1,925	0	1,925	0.00%	2,310	0.00%	
525130 OCFS Yth Fac Charges	0	0	0	0	0.00%	0	0.00%	
525140 HEAP Program Costs	570,000	530,000	493,494	36,506	93.11%	76,506	86.58%	4
525150 DSH Expense	52,076,000	32,075,665	32,075,665	0	100.00%	20,000,335	61.59%	
525160 Indigent Care DSH	5,423,774	5,423,774	4,751,226	672,548	87.60%	672,548	87.60%	£
528000 Svcs Spec Need Child	52,943,861	43,105,856	40,455,726	2,650,130	93,85%	12,488,135	76.41%	
528010 Srvs Early Inv Prog	8,025,520	6,137,871	4,906,195	1,231,676	79.93%	3,119,325	61.13%	
530020 Independent Living	10,000	8,333	(102)	8,435	-1.22%	10,102	-1.02%	
** Program Specific	472,652,347	385,434,690	371,362,528	14,072,162	96.35%	101,289,819	78.57%	
570040 I/F Subsidy Debt Srv	60,631,822	58,909,971	58,903,977	5,994	99.99%	1,727,845	97.15%	
** Debt Services	60,631,822	58,909,971	58,903,977	5,994	99.99%	1,727,845	97.15%	
*** All Other Operating Expense	1,128,036,382	936,970,562	915,328,765	21,641,798	97.69%	212,707,618	81.14%	
**** County Expense	1,445,873,451	1,210,148,805			98.12%			
County Expense	1,445,075,451	1,210,140,605	1,187,358,598	22,790,207	96.12%	258,514,854	82.12%	
***** Net	60 330 053	Inc see see	ing are care	4 005 044		4 48 842		
Net	69,370,067	(75,126,158)	(76,151,500)	1,025,341		145,521,566		

Page: 1 Date: 12/07/2020 Time: 11:53:47 As of: 10/31/2020	TOT CS COUNTY VAC CD SHARE		
ď	BUDGETED AMOUNT 23,143.00	ac ac	
e	FUND GRANT	0 Temp Vac	
Erie County POSITION CONTROL PART TIME VACANCY BY DEPARTMENT, JOB	FUNCTION DEPARTMENT OF REAL PROPERTY TAX	Perm Vac 0.00 Temp Budget Amt	
Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 111 Real Property Tax Services	POSITION JOB ER FILL REFTILL NUMBER GROUP GRP STAT DATE 51015554 GRP PT P 01/01/2019	⊣ ≆	
Report: ZHR_VACANT_FOS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 111 Real Property	SHORT POSITION DESC NUMBER TAX ACCT PT 51015554	23,143.00 Perm Budget Amt Totals for Real Property Tax Services	

Temp Vac

0.00 Temp Budget Amt

Perm Vac

23,143.00 Perm Budget Amt

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Page: 2 Date: 12/07/2020 Time: 11:53:47 As of: 10/31/2020	S COUNTY SHARE ====== 2 100.000		02 100.000			
Page: Date: Time: of: 10/3	TOT CS VAC CD 02	73	0	н		ю
As	BUDGETED AMOUNT 14,425.00 14,425.00		16,605.00			* *
	10 10 10 10 10 10 10 10 10 10 10 10 10 1	0 Temp Vac		0 Temp Vac		0 Temp Vac
OL ARTMENT, JOB	FUND ==== 110 110	Temp Budget Amt	110	Temp Budget Amt		0.00 Temp Budget Amt
Erie County FOSITION CONTROL TIME VACANCY BY DEPARTMENT, JOB	MITS	00.00	MOBILE BRANCHES	0°00 T		0.00 T
PART	FUNCTION ======== RECORDING PISTOL PER	Perm Vac	10/28/2020 SATELLITE/MOI	Perm Vac		Perm Vac
	REFILL DATE DATE 08/22/2020 09/30/2020	2	10/28/2	7		Е
	FILL STAT		Д			
r r	JOB EE GROUP GRP GRP GRP 01 PT GRP 01 PT	get Amt	05 PT	get Amt		get Amt
Report: ZHR_VACANT_BOS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 113 County Clerk	POSITION NUMBER 51002358	28,850.00 Perm Budget Amt	JR MT V CS P 51002294 GRP 05	16,605.00 Perm Budget Amt	Totals for County Clerk	45,455.00 Perm Budget Amt
Report: ZHR System: PKD User: SCH Department:	SHORT DESC CLERK PT	28,	JR MT V CS	16,	Totals for	45,

Report: ZHR_VACANT_FOS_RFT System: PRD/100/ZHR_VACANT_RPT

Erie County POSITION CONTROL

Page: 3

LOSSK			PART TIME	POSITION CONTROL VACANCY BY DEPARTMENT JOE				12/07/2020
Department: 115 Office of	Office of the Sheriff						rime:	11:53:47
		X.				As	As of: 10/31/2020	50
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NOMBER	GROUP GRP STAT	DATE	FUNCTION	×	D GRANT	AMOUNT	8 8	i M
DS SE RE S 51011345 GRP 51	Seaso	09/24/2020	STADIUM DETAIL	110		3,511.00	07 0.000	.00
3,511.00 Perm Budget Amt	lget Amt	1 Perm Vac	Vac	0.00 Temp Budget Amt	0 Temp Vac			
DS SEC RES S 51011382 GRP	50 SeasonP	09/08/2020	STADIUM DETAIL	11.0				
GRP	50 SeasonP	05/06/2020	STADIUM DETAIL	110		2,200.00	000 0 70	000
GRP		09/14/2020	STADIUM DETAIL	110		2.200.00		
GRP	50 SeasonP	09/24/2020	STADIUM DETAIL	110		2.200.00		
GRP	50' SeasonP	09/08/2020	STADIUM DETAIL	110		2.200.00		
ER P		09/24/2020	STADIUM DETAIL	110		2,200.00		0 0
GRP		01/04/2020	STADIUM DETAIL	110		2,200.00		
ER P		08/14/2020	STADIUM DETAIL	110		2,200.00		2 9
EP 1		09/08/2020	STADIUM DETAIL	110		2,200.00	2	0
TAN ESTITUTE		08/31/2020	STADIUM DETAIL	110		2,200.00		00
¥ €	50 SeasonP	03/08/2020	STADIUM DETAIL	110		2,200.00	00 0 0 000	0
A 6		09/12/2020	STADIUM DETAIL	110		2,200.00	000.000	0.0
	50 Seasone	12/31/2019	STADIOM DETAIL	110		2,200.00	000.000	0,1
		08/14/2020	STADIOM DETAIL	110		2,200.00	07 0.000	0
£ 6		02/22/2020	STADIUM DETAIL	110		2,200.00	00.000	e: 01
GRP		09/08/2020	STADIUM DETAIL	TTO		2,200.00		0
51011598 GRP		06/60/60	GTANTTM NETRATT	OTT		2,200.00	00.000	0
		000000000000000000000000000000000000000	THEFT WITHING	110		2,200.00	00.000	0
39,600.00 Perm Budget Amt	get Amt	18 Per Tred	C n/	E	ı		*	
				o.co remp budger Amt	0 Temp Vac		18	
SR ST CLK PT 51012476 GRP :	20 PT P	04/28/2018	ADMINISTRATION AND	ADMINISTRATION AND PROFESSIONAL SERVICES 110		00.00	01 100.000	00
0.00 Perm Budget Amt	get Amt	1 Perm Vac	/ac	0.00 Temp Budget Amt	0 Temp Vac		н	
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Totals for Office of the Sheriff

Perm Vac 20 43,111.00 Perm Budget Amt

Temp Vac 0 0.00 Temp Budget Amt

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Comm. 24D-5 11 of 50

User: SCHLOSSK Department: 120 Department of Social Services Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Page: 4 Date: 12/07/2020 Time: 11:53:47	As	TOT CS	23 	10,585.00 02 0.000	02	02		0.5	10 585.00 02 0.000	0 0	02	02	10,585.00 02 0.000	02	10,532.00 02 0.000	13		02	02	11 975 00 00 00 00 00 00 00 00 00 00 00 00 00		02	:	21,652.00 02 47.930		25,440.00 .01 47.930	4 Se I e	13,760.00 03 47.930	8	16,605.00	02
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Y .	9	GRANT																				3							*		
Erie County POSITION CONTROL PART TIME VACANCY BY DEPARTMENT, JOB	REFILE	×.		HEAP - HOME ENERGY	HEAP - HOME ENERGY ASSISTANCE	ASSISTANCE PROGRAM	HEAD - HOME ENERGY ASSISTANCE PROGRAM	HEAD F HOME ENERGY ASSISTANCE	HEAP - HOME ENERGY ASSISTANCE PROGRAM	HEAP - HOME ENERGY ASSISTANCE PROGRAM	HEAP - HOME ENERGY	HEAP - HOME ENERGY ASSISTANCE PROGRAM	ASSISTANCE PROGRAM	HEAP	27	13 Perm Vac 0.00 Temp Budget Amt	06/15/2020 HRAP - HOME ENERGY ASSTRANCE BARANCE	HEAP - HOME ENERGY ASSISTANCE	ENERGY ASSISTANCE PROGRAM	ENERGY ASSISTANCE PROGRAM	HEAP - HOME ENERGY ASSISTANCE PROGRAM	06/27/2020 HEAP - HOME ENERGY ASSISTANCE PROGRAM 110	6 Perm Vac 0.00 Temp Budget Amt	08/18/2020 CHILD PROTECTIVE SERVICES 110	1 Perm Vac 0.00 Temp Budget Amt	09/18/2020 CHILD PROTECTIVE SERVICES	1 Perm Vac 0.00 Temp Budget Ant	03/21/2020 ADULT & FAMILY SERVICES 110 09/17/2019 ADULT & FAMILY SERVICES 110	2 Perm Vac 0.00 Temp Budget Ant	HEAP - HOME ENERGY ASSISTANCE PROGRAM HEAP - HOME ENERGY ASSISTANCE PROGRAM	09/29/2020 HEAP - HOME ENERGY ASSISTANCE PROGRAM 110
Keport: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 120 Department of Social Serv	뎦	Ω.		GRP 0.2	00003292 GKP 02 SeasonP	GRP 02	GRP 02	GRP 02	GR.P	GRP 02	GRP 02			GRP 02		137,619.00 Perm Budget Amt	EN CR 2 SEAS 00003300 GRP 05 SeasonP		51012145 GRP 05 SeasonP	51012146 GRP 05 SeasonP	GRP 05	51012150 GRP 05 SeasonP	71,850.00 Perm Budget Amt	CASEWKR PT 51011886 GRP 09 PT P	21,652.00 Perm Budget Amt	CHPRIMIDR-PT 51012755 GRP 11 PT P	25,440.00 Perm Budget Amt	COM SR AD PT 51008894 GRP 01 PT P 51008895 GRP 01 PT P	O 27,520.00 Perm Budget Amt	T T T T T T T T T T T T T T T T T T T	14 SO AND FOLLOWING D

Page: 5 Date: 12/07/2020 Time: 11:53:47 As of: 10/31/2020	TOT CS COUNTY VAC CD SHARE 3	01 47.930	.: 		27
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Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 120 Department of Social Services	· SHORT POSITION JOB ER DESC NUMBER GROUP GR	SUP ACCTS PT 51014401 GRP 09	21,652.00 Perm Budget Amt	Totals for Department of Social Services	322,338.00 Perm Budget Amt

Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 125 Youth Services Division	ď	Erie County POSITION CONTROL PART TIME VACANCY BY DEPARTMENT; JOB	OB		æ	Page: Date: Time: As of: 10/3	age: 6 ate: 12/07/2020 ime: 11:53:47 10/31/2020
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Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 127 Health

Erie County POSITION CONTROL PART TIME VACANCY BY DEPARTMENT, JOB

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Page: 8 Date: 12/07/2020 Time: 11:53:47 As of: 10/31/2020	TOT CS COUNTY JNT VAC CD SHARE 11
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Report: ZHR_VACANT_POS_RFT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 127 Health	SHORT DESC 8,53

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Totals for Health

System: PRD/100/ZHR_VACANT_RPT Report: ZHR_VACANT_POS_RPI SCHLOSSK

POSITION CONTROL Erie County

12/07/2020 11:53:47 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 As of: 10/31/2020 COUNTY ----SHARE Page: Date: Time: 05 05 0.5 05 CS 8 H 05 05 05 05 05 TOT VAC 9 BUDGETED 17,738.00 14,425.00 AMOUNT nnnnnnnn 21,652.00 8,392.00 25,440.00 14,425.00 14,425.00 14,425.00 14,425.00 14,425.00 Temp Vac Temp Vac Temp Vac Temp Vac Temp Vac 0 0 0 0 0 GRANT 20000 FUND -110 110 110 110 110 110 110 110 Temp Budget Amt Temp Budget Amt Temp Budget Amt 110 Temp Budget Amt Temp Budget Amt PART TIME VACANCY BY DEPARTMENT, JOB 00.0 00.0 00.0 00.0 00.0 01/01/2020 ADMINISTRATION-BOE - REP. 03/19/2020 ADMINISTRATION-BOE - REP. ADMINISTRATION-BOE - REP. 06/20/2020 ADMINISTRATION-BOE - REP. ADMINISTRATION-BOE - DEM ADMINISTRATION-BOE - REP. FUNCTION Perm Vac Perm Vac Perm Vac Perm Vac Perm Vac 01/08/2016 12/21/2019 08/22/2019 08/17/2019 09/07/2019 08/22/2020 08/16/2019 REFILL DATE Н ø Ц FILL STAT 11 11 11 11 Д Д Д Д дд дд д д GR.P 閚 占 2222 Board of Elections F Е K Amt Amt Perm Budget Amt Perm Budget Amt 86,550.00 Perm Budget Amt 25,440.00 Perm Budget Perm Budget GROUP GRP 09 GRP 13 GRP 06 GRP 11 GRP 01 01 GRP 01 GRP 01 GRP 01 GRP 01 01 JOB GRP DABAPRCOPBOE 51014951 51007157 51007156 POSITION 51003576 51016026 51016027 51016028 51016029 51016030 51016105 00003145 NUMBER 21,652.00 17,738.00 Department: 150 8,392.00 ELC FIN CL P ELC IN S S P CH EL CL C P ELE WKR PINB Ħ ELEC WKR SHORT DESC

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Page: 10 Date: 12/07/20 Time: 11:53:4 As of: 10/31/2020	BUDGETED TOT CS COUNTY
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System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 150 Board of Elections		POSITION CONTROL PART TIME VACANCY BY DEPARTMENT, JOB	POSITION CONTROL VACANCY BY DEPAR	TROL EPARTMENT, JOB			*	raye: 10 Date: 12/07/2020 Time: 11:53:47 As of: 10/31/2020	0
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Page: 11 Date: 12/07/2020 Time: 11:53:47 As of: 10/31/2020	COUNTY SHARE ====== 100.000	
Page: Date: Time: 10/31	CS COUNTY CD SHARE == ===== 07 100.00	
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Report: ZHR VACANT_POS_RFT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 162 Environment & Planning Divis'n	SHORT DESC	22,13

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Totals for Environment & Planning Divis'n

Report: ZHR_VACANT_POS_RPT

Page: 12 Date: 12/07/2020 Time: 11:53:47 As of: 10/31/2020	0.6	5,600.00 07 100.000	1	5,300.00 02 100.000 5,300.00 02 100.000	2	0.2	000	2,550.00 02 100.000	5,100.00 02 100.000 2,550.00 02 100.000	9	12,250.00 03 100.000 12,250.00 03 100.000 12,250.00 03 100.000	4,116.00 03 100.000 4,116.00 03 100.000 8,820.00 03 100.000	G	8,146.00 03 100.000	्रस्त	
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G G	REFILL DATE	08/28/2020	l Perm Vac	09/20/2020 09/07/2020	2 Perm Vac	08/24/2020	09/14/2020	09/03/2020	08/31/2020	6 Perm Vac	10/31/2020 10/31/2020 10/11/2020	06/08/2019 09/26/2020 10/31/2020	6 Perm Vac	10/30/2020	1 Perm Vac	
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Report: ZHK_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 164 Parks	POSITION JOB NUMBER GROUP	BEAC SUPV SE 51006350 GRP 49	5,600.00 Perm Budget Amt	LIFEGD CP S 51003312 GRP 47 51005651 GRP 47	10,600.00 Perm Budget Amt	LIFEGD SEAS 51003309 GRP 45 51003603 GRP 45	51004452 GRP 45	51005656 GRP 45		25,500.00 Perm Budget Amt	PARK ATT SEA 51001366 GRP 33 51001368 GRP 33 51001373 GRP 33	GRP GRP	53,802.00 Perm Budget Amt	PARK ATT PT 51001378 GRP 33	8,146.00 Perm Budget Amt	Totals for Parks

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103,648.00 Perm Budget Amt

Page: 13 Date: 12/07/2020 Time: 11:53:47	AS OF: 10/31/2020 BUDGETED TOT CS COUNTY AMOUNT VAC CD SHARE 2,008.00 02 100.000 2,008.00 02 100.000	64		Ο.
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Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 167 Emergency Services	SHORT POSITION JOB EE DESC NUMBER GROUP GRP FIRE INST PT 51002962 GRP 11 PT	4,016.00 Perm Budget Amt	Totals for Emergency Services	4,016.00 Perm Budget Amt

<pre>port: ZHR_VACANT_POS_RPT stem: PRD/100/ZHR_VACANT_RPT sr: SCHLOSSK partment: 167 Emergency Services</pre>	F . F	Erie County POSITION CONTROL PART TIME VACANCY BY DEPARTMENT, JOB	MENT, JOB		₹	Page: 14 Date: 12/07/2020 Time: 11:53:47 As of: 10/31/2020
SHORT POSITION JOB EE DESC NUMBER GROUP GRP	FILL REFILL STAT DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT CS COUNTY VAC CD SHARE
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Page: 1 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	TOT CS COUNTY VAC CD SHARE O7 100.000 3531 406ct	T	T.
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Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 101 County Executive Department	SHORT POSITION JOB EB FILL DESC NUMBER GROUP GRP STAT ************************************	52,058.00 Perm Budget Amt Totals for County Executive Department	52,058.00 Perm Budget Amt

Page: 2 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	BUDGETED TOT CS COUNTY AMOUNT VAC CD SHARE ===================================	Temp Vac 1	62,340.00 01 100.000	Temp Vac 1	57,204.00 01 100.000	Temp Vac		Temp Vac 3
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rvices	REFILL DATE	1 Perm Vac	09/21/2020	1 Perm Vac	09/03/2020	0 Perm Vac		2 Perm Vac
ZHR_1 PRD/1 SCHIC at:	SHORT POSITION JOB EE FILL DESC NUMBER GROUP GRP STAT	89,773.00 Perm Budget Amt	JR NETWK ANL 51016539 GRP 13 FT P	62,340.00 Perm Budget Amt	PROG ANALYST 51014577 GRP 12 FT T	0.00 Perm Budget Amt	Totals for Information & Support Services	152,113.00 Perm Budget Amt

Page: 3 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	BUDGETED TOT CS COUNTY AMOUNT VAC CD SHARE	33,205.00 01 100.000	. 1	45,583.00 01 100.000 45,583.00 01 100.000	2	41,438.00 04 100.000	e	62,340.00 01 100.000	T 100 100 100 100 100 100 100 100 100 10	53,558.00 01 100.000	, et	53,558.00 01 100.000	r		7
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I.c.	S EE FILL JP GRP STAT)4 FT P	jet Amt	09 FT T 09 FT P	jet Amt	8 FT P	ret Amt	.3 FT P	et Amt	11 FT P	et Amt	1 FT P	et Amt	. ,	et Amt
Report: ZHR_VACANT_FOS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 112 Comptroller	SHORT POSITION JOB DESC NUMBER GROUP	ACC CLK TYP 51001603 GRP 04	33,205.00 Perm Budget Amt	ACCOUNTANT 51011177 GRP 0 51011179 GRP 0	45,583.00 Perm Budget Amt	SEC COMPT 51010452 GRP 08	41,438.00 Perm Budget Amt	SR AUDITOR 51009170 GRP 13	62,340.00 Perm Budget Amt	STAFF AUD 51012879 GRP 1	53,558.00 Perm Budget Amt	SYS ACCT 00010206 GRP 11	53,558.00 Perm Budget Amt	Totals for Comptroller	289,682.00 Perm Budget Amt

Page: 4 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	D TOT CS COUNTY T VAC CD SHARE = === == ===========================	Ħ		H
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Erie County POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB	FUNCTION FUND RECORDING	0.00 Temp Budget Ant		0.00 Temp Budget Amt
* · · · · · · · · · · · · · · · · · · ·	STAT DATE FU	1 'Perm Vac		1 Perm Vac
ZHR_VAPRD/10 PRD/10 SCHLOS	SHORT POSITION JOB EE B DESC NUMBER GROUP GRP 5 ====================================	30,626.00 Perm Budget Amt	Totals for County Clerk	30,626.00 Perm Budget Amt

Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 114 District Attorney		POS BENEFIT EARN V	Erie County POSITION CONTROL N VACANCY BY DEPA	Erie County POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB		A	Page: 5 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020
SHORT POSITION JOB EE F DESC NUMBER GROUP GRP S ASST DA II 51001958 GRP 13 FT	FILL STAT	REFILL DATE FUNCTION 09/04/2020 LOWER COURTS		FUND	GRANT	BUDGETED AMOUNT	
60,584.00 Perm Budget Amt		l Perm Vac	00.00	Temp Budget Amt	0 Temp Vac	00,584.00	04 100.000
ASST DA VI 51003958 GRP 17 FT	Ω.	P 11/12/2020 SUPERIOR COURTS		0110	w e	89,773.00	04 100.000
89,773.00 Perm Budget Amt		1 Perm Vac	00.0	Temp Budget Amt	0 Temp Vac		
CON CR INV-X 00001852 GRP 10 FT 00001858 GRP 10 FT	P 0	10/03/2020 SUPERIOR COURTS 09/05/2020 SUPERIOR COURTS	4	110	3	48,722.00 48,722.00	02 100.000 02 100.000
97,444.00 Perm Budget Amt		2 Perm Vac'	00.0	Temp Budget Amt	0 Temp Vac		2
LEGAL SEC 00005833 GRP 06 FT	Ъ	10/12/2020 SUPERIOR COURTS		110		37,342.00	01 100.000
37,342.00 Perm Budget Amt		1 Perm Vac	00.00	remp Budget Amt	0 Temp Vac		: н
SR CL TYP 51016236 GRP 04 FT 1	P 1	10/24/2020 SUPERIOR COURTS		110		33,205.00	01 100.000
33,205.00 Perm Budget Amt	Š	1 Perm Vac	00.0	Temp Budget Amt	0 Temp Vac	49	
Totals for District Attorney					6		
2		14					900
318,348.00 Perm Budget Amt		6 Perm Vac	00.00	Temp Budget Amt	0 Temp Vac		6

Report: ZHR_VACANT_POS_RFT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 115 Office of the Sheriff	4		Erie County POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB	дов		25	ď	Page: Date: Time:	age: 6 ate: 12/07/2020 ime: 11:54:03 10/31/2020
SHORT POSITION JOB EE DESC NUMBER GROUP GRP	FILL	REFILL	FUNCTION	FUND	GRANT	3 ."	BUDGETED		COUNTY
GRP 09	H	08/29/2020	ADMINISTRATION AND PROFESSIONAL SERVICES	110			48,077.00	01	100.000
0.00 Perm Budget Amt		0 Perm Vac	Vac 48,077.00 Temp Budget Amt	Amt	П	Temp Vac	y	П	
AVIATION MEC 51016476 GRP 16 FT	д	01/01/2020	POLICE SUPPORT SERVICES	110	q		88,596.00	0.02	100.000
88,596.00 Perm Budget Amt		1 Регт Vac	Jac 0.00 Temp Budget Amt	Amt	0	Temp Vac		н	
CRD SUB AB T 00001901 GRP 10 FT	Д	03/13/2017	COMMUNITY PROGRAMS	110		× .	51,343.00	0.1	100.000 2021 delete
51,343.00 Perm Budget Amt		l Perm Vac	0.00 Temp Budget	Amt	0	Temp Vac		1	
DEP SH CRIM 00002418 GRP 08 FT 00002452 GRP 08 FT 00002463 GRP 08 FT 00002469 GRP 08 FT 00002500 GRP 08 FT	ЕРРИЕ	02/01/2020 11/22/2020 12/04/2020 07/21/2020	POLICE/PATROL SERVICES POLICE/PATROL SERVICES ADMINISTRATION AND PROFESSIONAL SERVICES POLICE/PATROL SERVICES	110 110 110		2 N	60,314.00 60,314.00 60,314.00 60,314.00	01 01 01	100.000 100.000 100.000 100.000
GRP 08	- A F	09/26/2020 08/15/2020	FOLLCE/PATROL SERVICES POLLCE/PATROL SERVICES POLLCE/PATROL SERVICES	110			60,314.00 60,314.00 60,314.00	01 01	100 000 2121 dolots
241,256.00 Perm Budget Amt		4 Perm Vac	lac 180,942.00 Temp Budget Amt	Amt	æ	Temp Vac	*	7	
DET DRP 51005962 GRP 09 FT	H	09/27/2020	INVESTIGATIVE SERVICES	110			63,810.00	0.1	100.000
0.00 Perm Budget Amt		0 Perm Vac	63,810.00 Temp Budget	Amt	7	Temp Vac	2	1	
PAY CLK SHER 51012689 GRP 05 FT	д	04/27/2020	ADMINISTRATION AND PROFESSIONAL SERVICES	110			37,053.00	0.1	100.000
37,053.00 Perm Budget Amt		1 Perm Vac	fac 0.00 Temp Budget Amt	Amt	0	Temp Vac		1	
Totals for Office of the Sheriff			2.0				(t)		*

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Temp Budget Amt

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Perm Vac

Perm Budget Amt

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Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 116 Jail Managem	NT_POS_RP ZHR_VACAN Jail Mau	_POS_RPT R_VACANT_RPT Jail Management	- *			BENEFIT E	Erie County FOSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT,	aty NTROL Y DEPARTMENT, JOB			166 61		Page: Date: Time: As of: 10/	31	7 12/07/2020 11:54:03 :/2020	
SHORT POS DESC NT	POSITION NUMBER C	JOB	田 GRP	FILL	REFILL DATE	FUNCTION		FUND	GRANT	2		BUDGETED	TOT	CS COU	COUNTY	
COR OFF CF 510	51011260 GB 51011808 GB	GRP 11	昆鼠	ΔФ	09/14/2020 04/18/2020	SECURITY CF		110				50,767.00		01 100 01 100	100.000 2021 dista	21 delete
101,534.00		Perm Budget Amt	Amt		2 Perm Vac	Vac	00.0	Temp Budget Amt	2	0 Ie	Temp Vac		77			
COR SERG 000	00002115 GR	GRP 12 GRP 12	EE	H H	03/14/2020 03/14/2020	SECURITY CF SECURITY CF		110	(IS)			55,407.00 55,407.00	· · ·	01 100 01 100	100.000 2021 delate	2021 delate
00.00		Perm Budget Amt	Amt	*	0 Perm Vac	Vac	110,814.00	Temp Budget Amt		2 Te	Temp Vac		.00			
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103,392.00		Perm Budget A	Amt		2 Perm Vac	Vac	155,088.00	Temp Budget Amt		3 Te	Temp Vac					
HC MED AIDE 510	51010507 GR	GRP 07	E	Д	08/01/2020	08/01/2020 HOLDING CENTER MEDICAL SERVICES	MEDICAL SERVIC	110				54,246.00	0	02 100	100.000 Day delete	delete
54,246.00		Perm Budget Amt	imt		l Perm Vac	Vac	00.00	Temp Budget Amt		0 Te	Temp Vac		H			2
HD NRS HC 510	51007833 GR 51010587 GR	GRP 10	EE	ĦН	10/13/2019 09/26/2020	HOLDING CENTER MEDICAL SERVICES HOLDING CENTER MEDICAL SERVICES	MEDICAL SERVIC MEDICAL SERVIC	ES 110				67,255.00 67,255.00	0 0	02 100 02 100	100.000	
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ID OFFICER 000	00004770 GR	GRP 11	E	Д	10/09/2020	SECURITY OF		110	67			51,696.00	0	01 100	100.000	
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REC CLK HC 000	00007790 GRP	SP 06	료	Δı	11/01/2019	SECURITY HC		110	2		n e	39,535.00	0	01 100	100.000	
39,535.00		Perm Budget Amt	, mt		1 Perm Vac	/ac	00.00	Temp Budget Amt		0 Te	Temp Vac		н			

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12/26/2020 JAIL MANAGEMENT ADMINISTRATION

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51011253 GRP 05

Page: 8 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	BUDGETED TOT CS COUNTY AMOUNT VAC CD SHARE	33,925.00 02 100.000	58,119.00 02 100.000 58,119.00 02 100.000 58,119.00 02 100.000 58,119.00 02 100.000	60,443.00 01 100.000 000 000 01 100.000 000 00	. 0		22
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	* *	10/2	10/27, 10/13, 12/09, 10/10,	3 08/0 01/1	0		12
	FILL P STAT	Д	дддЕ	нн		9	ů.
Report: ZHR_VACANT_ROS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 116 Jail Management	SHORT ROSITION JOB EE DESC NUMBER GROUP GRP 32,024.00 Perm Budget Amt	RECEPTIONIST 51016653 GRP 03 FT 33,925.00 Perm Budget Amt	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	174,357.00 Perm Budget Amt SGT OFFICER 51005319 GRP 11 FT 51016379 GRP 11 FT	0.00 Perm Budget Amt	Totals for Jail Management	590,709.00 Perm Budget Amt

Report: ZHR_VACANT_POS_RFT
System: PRD/100/ZHR_VACANT_RPT
User: SCHLOSSK
Department: 120 Department of Social Services

System: PRD/	100/ZHR VAC	KET				Erie County					Page:	o.	
User: SCHI	SCHLOSSK	!				RENERTT RADA VACANCY DV DERENGETT FADA VACANCY			18		Date:	12/07/2020	
Department:	120 Depart	Department of	Social	1 Services	ices	THE PERSON IN THE PRINCIPLY	900				Time:	11:54:03	
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			14	4	03/31/2020	FINANCIAL RECORDS & SERVICES	110		33,205.00	.00		47.370 2071 dolok	As Cont
33,2	33,205.00 Pern	Perm Budget	Amt		1 Perm Vac	99,615.00 Temp Budget	Amt	3 Tem	Temp Vac	4			
ACCOUNTANT	51010827	000	Ē	Ē	1 1 0 0								
	7001010	GNE 03	14	S.	10/11/2020	FINANCIAL RECORDS & SERVICES	.110		45,583.00	00-	01 4	47.370	2
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ADM DIR P&CS	51016203	GRP 13	E	ď	09/25/2019	SERVICES DIVISION ADMINISTRATION	110		62,340.00	00.	01 4	47.930	
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ADMIN ASST	51016473	GRP 09	ե	Д	04/25/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		45,583.00		10	000.0	
45,5	45,583.00 Perm	Perm Budget	Amt		1 Perm Vac	0.00 Temp Budget	Amt	0 Temp	Temp Vac				
CASEWORKER	000000880		E	Ф	05/08/2020	SERVICES - DIRECT/INDIRECT	110	Ŧ	45,583.00	00	. F	47 930	
	80600000		Ē	д	07/17/2020	CHILDREN'S SERVICES - DIRECT/INDIRECT 1	110		45 583 00	00.		000	
	00000943		Ē	Ц	06/04/2020	SERVICES - DIRECT/INDIRECT	110		45.583.00	00		47.930	
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	00001307		H	Ц	05/07/2020	PROTECTIVE SERVICES	110		45,583.00	.00		47.930	
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С			E	Δı	06/16/2020	CHILD PROTECTIVE SERVICES	110		45,583.00	00		47.930	
or			댭	Д	09/15/2020	SERVICES	110	01	45,583.00	00		47 930	
nm ;	51009598	GRP 09	E F	<u></u>	03/29/2020	SCTIVE SERVICES	110		45,583.00	00		47.930	
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D-5 50			i la	4 Д	02/15/2020	CHILD DECREE SERVICES 1	110		45,583.00	00	0.1 4	47.930	
	51012066	GRP 09	E	Ц	08/01/2020	& FAMILY SERVICES	071		45,583.00	00		47.930	
			FI	Д	03/28/2020	PROTECTIVE SERVICES	110		45,583.00	00	01 4.	47.930	3
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		GKF 09	抗	¥4	10/06/2020	CHILDREN'S SERVICES - DIRECT/INDIRECT 1.	110	2	45,583.00	00		47.930	

Page: 10 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	BUDGETED TOT CS COUNTY AMOUNT VAC CD SHARE 45,583.00 01 47.930	28	39,876.00 01 38.290 39,876.00 01 38.290 39,876.00 01 38.290	57,204.00 01 0.000	1 45,583.00 01 47.930	e	39,876.00 01 47.370	1	30,368.00 01 0.000 30,368.00 01 47.930 2021 deleter 30,368.00 01 47.370 4 39.710	4	30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00 30,368.00	01
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Erie County POSITION CONTROL BENEFIT BARN VACANCY BY DEPARTMENT, JOB	FILL REFILL STAT DATE FUNCTION FOND FUND FOND FUND FOND FUND	28 Perm Vac 0.00 Temp Budget Amt	/ENFORCEMENT /ENFORCEMENT /ENFORCEMENT	797	1 Perm Vac 0.00 Temp Budget Amt P 01/31/2020 SERVICES DIVISION ADMINISTRATION 110	1 Perm Vac 0.00 Temp Budget Amt	P 07/31/2020 FISCAL MANAGEMENT 110	1 Perm Vac 0.00 Temp Budget Amt	T 02/16/2020 COMMUNITY MEDICAID ELIGIBILITY TEAMS 110 P 04/24/2020 PERSONNEL/PAYROLL T 03/31/2020 FINANCIAL RECORDS & SERVICES 110 T 09/12/2020 FFP - EMPLOYMENT & FIN PLANNING TEAMS 110	1 Perm Vac 91,104.00 Temp Budget Amt	T 06/07/2020 FINANCIAL RECORDS & SERVICES 110 04/26/2020 TEMP ASSIST SPECIALIZED TEAMS 110 11/02/2020 CHILD PROTECTIVE SERVICES 110 03/14/2020 EFP - EMPLOYMENT & FIN PLANNING TEAMS 110 12/08/2019 EMPLOYMENT ASSESSMENT 110 12/08/2019 EMPLOYMENT ASSESSMENT 110 02/01/2020 EFP - EMPLOYMENT & FIN PLANNING TEAMS 110 07/10/2020 EFP - EMPLOYMENT & FIN PLANNING TEAMS 110 P 07/10/2020 EFP - EMPLOYMENT & FIN PLANNING TEAMS 110 P 07/13/2020 EMPLOYMENT ASSESSMENT 110 P 07/31/2020 EMPLOYMENT ASSESSMENT 110 P 07/31/2020 EMPLOYMENT ASSESSMENT 110 P 07/31/2020 TTW-TRANSITION TO WORK TEAMS 110 03/14/2020 TTW-TRANSITION TO WORK TEAMS 110	03/15/2020 SNAP ELIGIBILITY TEAMS 02/29/2020 COMMUNITY MEDICAID ELIGIBILITY TEAMS
Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 120 Department of Social Se	SHORT POSITION JOB EB FI DESC NUMBER GROUP GRP ST S1013367 GRP 09 FT P	1,276,324.00 Perm Budget Amt	CH SUP INV 00001338 GRP 07 FT T 00001364 GRP 07 FT T 00001370 GRP 07 FT T 51009605 GRP 07 FT T 51009605 GRP 07 FT T	15513 GRP 12 FT	57,204.00 Perm Budget Amt CHF SEC TYP 51016502 GRP 09 FT P	45,583.00 Perm Budget Amt	050	39,876.00 Perm Budget Amt	CLERK 00001470 GRP 01 FT T 51008970 GRP 01 FT P 51009650 GRP 01 FT P 51016330 GRP 01 FT T T	30,368.00 Perm Budget Amt	GRP 01 FT	51010582 GRP 01 FT T 51010582 GRP 01 FT T

Report: ZHR VACANT FOS RPT

Report: ZHR_VACANT_POS_RPT			Erie Comtw			
System: PRD/100/ZHR_VACANT_RPT			POSTTTON CONTROL			
X.			BENEFIT EARN VACANCY BY DEPARTMENT TOR	e.		
Department: 120 Department of Soci	al Se	Social Services		3		H
			25 3		A	As of: 10/31/2020
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121,472.00 Perm Budget Amt		4 Perm V	Ĺ,	Amt 11 Temp Vac		15
CORESTE-APS 51012630 GRP 06 FT	Δı	07/03/2020	ADULT & FAMILY SERVICES	110	37,342.00	01 47.930
37,342.00 Perm Budget Amt	8 ye	1 Perm V	Vac 0.00 Temp Budget A	Ant 0 Temp Vac		r.
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GRP 09			CHILD PROTECTIVE SERVICES	110	45,583.00	01 47.930
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GRP 09			SERVICES - DIRECT/INDIRECT	110	45,583.00	
GRP 09			CHILDREN'S SERVICES - DIRECT/INDIRECT 1:	110	45,583.00	
51013368 GRP 09 FT	Д_	06/19/2020	CHILD PROTECTIVE SERVICES	110	45,583.00	01 47.930
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	Д,	05/22/2020	EMPLOYMENT ASSESSMENT 1.3	110	45.583.00	01 32 090
GRP 09			ASSESSMENT	110	45,583.00	
51013348 GRP 09 FT	<u></u>		ASSESSMENT	110	45,583.00	01 32.090
CO 4320		04/25/2020	EMPLOYMENT ASSESSMENT	110	45,583.00	01 32.090
182,332.00 Perm Budget Amt		4 Perm Vac	ac 0.00 Temp Budget Amt	it 0 Temp Vac		4
HD SWE 00004257 GRP 10 FT	H	03/15/2020	CHILD DAY CARE	110	48,722.00	01 47.930
0.00 Perm Budget Amt		0 Perm Vac	ac 48,722.00 Temp Budget Amt	it 1 Temp Vac		1
HOME MAKER 51004308 GRP 03 FT	Δι	05/22/2020	HOMEFINDING/RECRUITMENT	110	30,626.00	02 47.930
30,626.00 Perm Budget Amt		1 * Perm Vac	ac 0.00 Temp Budget Amt	t 0 Temp Vac		
MAQLROOM SPV 51012791 GRP 06 FT	H	03/14/2020	FINANCIAL RECORDS & SERVICES · 110	0.	37,342.00	01 47.370

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Report: ZHR_VACANT_POS_RPT System:

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TEMPORARY ASSISTANCE SERVICE TEAMS

INVESTIGATIONS AND COLLECTIONS

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User: SCHLOSSK Department: 120 Department of Social Services Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT

Erie County
POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 13 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020

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	51009801		FI	Д	08/28/2020	CHILD DAY CARE	110			37,342.00			47.930	
	51009811		탑	Д	04/21/2020	SERVICES DIV SUPPORT SERVICES	110			37,342.00		01	47.930	
	51009819		F	H	04/26/2020	SNAP ELIGIBILITY TEAMS	OLI			37,342.00		10	50.000	
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	51009822	GRP 06	F	Д	05/13/2020	SNAP ELIGIBILITY TEAMS	110			37,342.00			50.000	
	51009826	GRP 06	H	Д	08/14/2020	SNAP ELIGIBILITY TEAMS	110			37,342.00		ř	50.000	
	51009829	GRP 06	닯	д	08/21/2020	TIW-TRANSITION TO WORK TEAMS	110			37,342.00			017.95	
14	51009835	GRP 06	H	д	04/30/2020	TEMP ASSIST SPECIALIZED TEAMS	110			37,342.00			39.710	
	51009843	GRP 06	FI	Ъ	07/21/2020	SNAP ELIGIBILITY TEAMS	110			37,342.00			50.000	
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Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 120 Department of

Report: ZHR System: PRD User: SCH	Report: ZHR_VACANT_POS_RET System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK	RPT ANT RPT				Erie County POSITION CONTROL BENEFIT BARN VACANOV RV DEDAPTMENT TOD	í.		*)	Page: Date:		
Department:	120	Department of	Social		Services		ą	• a *	Ā	Time: As of: 10/3	ime: 11:54:03 10/31/2020	
SHORT		JOB	語品	FILL	L REFILL T DATE.	FUNCTION	FUND GRANT		BUDGETED	TOT CS	COUNTY	
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ų.	51012356		E	H	09/12/2020		0.0	,	48,722.00	010	47 930	
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	000008602		H	H	02/29/2020		0		33,205.00	0.1)
27	00008635		E I	H I	02/16/2020	CHILDREN'S SERVICES	0		33,205.00	01	47.930	
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	51003659		FI	H	07/04/2020	TTW-TRANSIȚION TO WORK TEAMS	0		33,205.00	01	39.710	
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	00008403		E I	H	03/10/2020	FINANCIAL RECORDS & SERVICES	0		31,945.00	01	47.370	
8 * 8	00008405	GRP 03	E E	Du f	04/24/2020	FINANCIAL RECORDS & SERVICES	0		31,945.00	10	47.370	
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Co									31,945.00	10	47.370	

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Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: SCHLOSSK
Department: 120 Department of Social Services

Erie County
POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 15 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020

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DESC	NUMBER	GROUP	A 유	STAT	REFILL	FUNCTION	FUND	GRANT	1	BUDGETED	TOT CS	S COUNTY	
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127,780.00		Perm Budget Amt	Amt		4 Perm Vac	95,835.00 Temp Budget			>	=	7		
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	00009372		FI	Д	07/18/2020	NNING TEAMS	110			39,876.00	0.1		
	00000384	GRP 07	E B	ው ር	09/14/2020	CARE ELIGIBILITY	110			39,876.00	10		
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15	000009432		1 11	- D	05/26/2020	EMPLOIMENT & FIN FLANNING TEAMS	011			39,876.00	10	4	
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	00009464		E	Д	08/10/2020	EAMS	110			39,876.00	01	ш	
	00009468		E	Д	07/31/2020	MEDICAID ELIGIBILITY TEAMS	110			39,876.00	0.1		
	00009473		E I	Дι	09/04/2020		110			39,876.00	0.1	1 47.930	
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	51003943		F	ц Д	10/13/2020	COMMINITY MEDICAL TRAINS	110			39,876.00	01	50.000	100
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D-5	51008367	GRP 05	E E	e e	01/04/2020		110			34,959.00	10		ž,
 5)	1		14	-	0202/50/50	ELIGIBILLIY TEAMS	011			34,959.00	01		47.930 2621 delaste

Page: 16 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	BUDGETED TOT CS COUNTY AMOUNT VAC CD SHARE	34,085.00 02 0.000	186
7 4	GRANT	0 Temp Vac	66 Temp Vac
Erie County POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB	EUNCTION FUND FUND FUND FUND FUND FUND FUND FUN	05/22/2020 HEAP - HOME ENERGY ASSISTANCE PROGRAM 110	Perm Vac 2,521,742.00 Temp Budget Amt
Report: ZHR_VACANT_ROS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 120 Department of Social Services	SHORT POSITION JOB EE FILL REFILL DESC NUMBER GROUP GRP STAT DATE	EN C A W 2 R 51005928 GRP 05 RPT P 05/22/2020 HE	Totals for Department of Social Services 4,904,868.00 Perm Budget Amt 120 Perm

Erie County
POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARIMENT, JOB

Page: 17 Date: 12/07/2020 Time: 11:54:03

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ş	JOB	GROUP		GRP 03	GRP 03	GRP 03	GRP 03	GRP 03	GRP 03	GRP 03	GRP 03	GRP 03	GRP 03	GRP 03	GRP 03	GRP 03	GRP 03		n Budget 1	GRP 03	n Budget 1
	POSITION	NUMBER		00005535	00005575	51001147	51001161	51016602	51016603	51016604	51016605	51016606	51016607	51016608	51016609	51016610	51016611	,	398,138.00 Perm Budget Amt	51010652 GRP 03	0.00 Perm Budget Amt
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Temp Vac

7

60,486.00 Temp Budget Amt

13 Perm Vac

Perm Budget Amt

398,138.00

Totals for Dept of Public Works

Page: 18 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	BUDGETED TOT CS COUNTY AMOUNT VAC CD SHARE 33,205.00 01 0.000	52,219.00 01 0.000 52,219.00 01 50.000 52,219.00 01 50.000 52,219.00 01 50.000	4
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Erie County POSITION CONTROL. BENEFIT EARN VACANCY BY DEPARTMENT; JOB	REFILL DATE FUNCTION	Vac 0.00 Temp Budget Amt ADULT MENTAL HEALTH SERVICES 110	Vac 52,219.00 Temp Budget Amt
4	FILL STAT	1 Perm Vac P 07/18/2020 ADU T 01/18/2020 ADU P 10/19/2020 ADU P 06/16/2020 ADU	3 Perm Vac
Report: ZHR_VACANT_POS_RPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 124 Dept of Mental Health	SHORT POSITION JOB EE DESC NUMBER GROUP GRP SR CL TYP 51011356 GRP 04 FT	33,205.00 Perm Budget Amt FORMHS I A R 51008752 GRP 11 RPT 51009974 GRP 11 RPT 51011003 GRP 11 RPT	156,657.00 Perm Budget Amt

Temp Vac

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52,219.00 Temp Budget Amt

Perm Vac

Perm Budget Amt

189,862.00

Totals for Dept of Mental Health

Report: ZHR VACANT POS RPT System: PRD/100/ZHR VACANT RPT User: SCHLOSSK Department: 125 Youth Service

Page: 19 Date: 12/07/2020 Time: 11:54:03	10/3	TOT CS COUNTY VAC CD SHARE	01 51.000 01 51.000 01 51.000 2670 deloca	3	01 51.000 01 51.000 01 51.000 2571 challed	E	01 51.000	1	01 0.000 2621 delap	F	01 51.000 01 51.000 01 51.000 01 51.000 01 51.000	ss.	
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		GRANT		2 Temp Vac	72.5	0 Temp Vac		0 Temp Vac		0 Temp Vac		3 Temp Vac	
Erie County POSITION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB	• .	TON	SERVICES SERVICES SERVICES	66,842.00 Temp Budget Amt	DETENTION SHIFT SUPERVISION DETENTION SHIFT SUPERVISION 110 DETENTION SHIFT SUPERVISION	0.00 Temp Budget Amt	DEFENTION - RAISE THE AGE 110	0.00 Temp Budget Amt	NON-SECURE CHILD CARE	0.00 Temp Budget Amt	CHILD	107,970.00 Temp Budget Ant	
п	FILL REFILL		10/24/2020 10/24/2020 01/01/2020	l Perm Vac	P 10/24/2020 DETER P 08/03/2019 DETER P 08/03/2019 DETER	3 Perm Vac	P 05/09/2020 YOUTH DEFENTION	1 Perm Vac	P 04/17/2020 NON-8	1 Perm Vac	P 09/10/2020 SECURE T 05/23/2020 SECURE T 10/10/2020 SECURE T 07/05/2020 SECURE P 11/20/2020	2 Perm Vac	
Report: ARK_VACANT_POS_KPT System: PRD/100/ZHR_VACANT_RPT User: SCHLOSSK Department: 125 Youth Services Division	SHORT POSITION JOB EE FJ	DESC NUMBER GROUP GRP ST	00002961 GRP 05 FT 00002964 GRP 05 FT 51016396 GRP 05 FT	33,421.00 Perm Budget Amt	DET SHF SUPV 00002986 GRP 10 FT E 51016009 GRP 10 FT E 51016010 GRP 10 FT E	146,166.00 Perm Budget Amt	SR YTH DT WK 51016558 GRP 07 FT E	38,769.00 Perm Budget Amt	SUP SW 51012362 GRP 11 FT E	53,558.00 Perm Budget Amt	YTH DET WK 00010503 GRP 06 FT T 00010511 GRP 06 FT T T 00010514 GRP 06 FT T 51010485 GRP 06 FT T 51015077 GRP 06 FT P	71,980.00 Perm Budget Amt	Totals for Youth Services Division

13

Temp Vac

Temp Budget Amt

174,812.00

Perm Vac

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Page: 20 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	BUDGETED TOT CS COUNTY AMOUNT VAC CD SHARE ====================================	1	53,558.00 01 88.000 53,558.00 01 88.000	Ø		e,
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Page: 22 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	TOT CS COUNTY VAC CD SHARE	02 - 50.000	01 64.000	1	01 64.000	н	02 50.000	ri	**	16
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Erie County POSIȚION CONTROL BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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Page: 26 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	TOT CS COUNTY VAC CD SHARE === ================================	1	03 100.000	1		61
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Page: 28 Date: 12/07/2020 Time: 11:54:03 As of: 10/31/2020	TOT CS COUNTY VAC CD SHARE	33 4	
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Audit of the Personnel Department Civil Service Exam Fee Revenues July 1, 2019 through December 31, 2019



STEFAN I. MYCHAJLIW
ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW ERIE COUNTY COMPTROLLER'S OFFICE DIVISION OF AUDIT & CONTROL 95 FRANKLIN STREET BUFFALO, NEW YORK 14202



October 9, 2020

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Dear Honorable Members:

The Erie County Comptroller's Office has completed an Audit of the Personnel Department's Operating Budget of Civil Service Exam Fee Revenues for the period of July 1, 2019 through December 31, 2019.

Management of the Personnel Department is responsible for establishing and maintaining a system of internal control. The objectives of such a system are to provide management with reasonable, but not absolute, assurance that transactions are executed in accordance with management's authorization and are recorded properly. Due to the inherent limitations in the system of internal control, errors or irregularities may nevertheless occur and not be detected.

Our responsibility is to express an opinion based on our audit. We conducted our audit in accordance with Generally Accepted Government Auditing Standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions. Our objectives were to test and evaluate civil service exam fee revenue transactions in the operating budget and to evaluate the internal controls over such transactions. We believe that the evidence obtained provides a reasonable basis for our findings and recommendations based on our audit objectives.

Opinion

In our opinion, the internal controls over the civil service exam fee revenues in the operating budget are adequately designed, and operating effectively.

No other specific matters adversely affecting compliance and procedures came to our attention. Our audit was made for the purpose previously discussed, and would not necessarily disclose all instances of noncompliance with respect to areas of operations not audited.

BACKGROUND

The Personnel Department ("Personnel") administers civil service exams and maintains eligible lists for Erie County and municipalities, as well as manages Erie County's personnel programs, payroll, and insurance. This audit focused on revenue transactions for Personnel in General Ledger ("GL") Account 415200 Civil Service Exam Fees. GL Account 415200 is budgeted in fund 110, cost center 1611010.

In order to be considered to sit for a civil service exam ("exam"), candidates must complete an exam application ("application") and pay the application fee ("fee"). The fee is recognized as a filing fee, not a guarantee that an applicant will be invited to sit for the exam they had applied for. The fee payment guarantees that an employee in Personnel will review the application and determine if the applicant meets the qualifications to sit for the exam. Fees can be paid by credit card or with a personal check. Applications and fee payments can be submitted by mail or in person at Personnel. Cash is not accepted.

AUDIT RESULTS AND RECOMMENDATIONS

1. Fee Payments

During the audit period of July 1, 2019 through December 31, 2019, Personnel completed 11 bank deposits, which included 4,167 personal checks, and processed 58 credit card transactions in SAP for civil service exam fees. All 11 of 11 bank deposits and a random sample of 20 of 58 credit card transactions in SAP were selected for testing of fee payments.

- a. 11 of 11 bank deposits were tested by tracing all dollars from source documents to bank statements and SAP. No discrepancies were noted.
- b. 20 of 20 credit card transactions were tested by tracing all dollars from source documents to SAP. No discrepancies were noted.

2. Civil Service Exam Applications

A sample of 10 applications whose fees were paid for by personal check was selected for testing. A sample of 6 applications whose fees were paid for by credit card was selected for testing.

- a. 10 of 10 applications whose fees were paid for by personal checks were tested by reperforming the procedures from the "Exam Application Collection Instructions" ("Instructions"), and tracing all dollars from source documents to the M&T Remote Check Deposit Report. No discrepancies were noted.
- b. 6 of 6 applications whose fees were paid by credit card were tested by reperforming the procedures from the Instructions, and tracing all dollars from source documents to the EZNETPAY Credit Card Report. A minor discrepancy was found. The applications did not have the credit card authorization number written on them, which is a procedure within the Instructions.

We recommend that Personnel develop and maintain a payment log for personal checks and credit card payments to easily link fee payments and their corresponding applications. Also, the procedures within the Instructions should be followed by employees collecting applications.

RESULTS OF EXIT CONFERENCE

An exit conference was held on November 18, 2020 with the Commissioner and the Chief of Classification and Compensation of Personnel. The draft of the audit report was reviewed and discussed. The Commissioner reviewed the draft report and is in general agreement with our findings and had no further questions or concerns.

The auditee stated that their written response to the draft report would serve as the Personnel's response to the audit. A copy of the letter is included in this report as Appendix A.

The Erie County Comptroller's Office would like to thank the Commissioner and staff of Personnel for the courtesy extended to us during the audit.

ERIE COUNTY COMPTROLLER'S OFFICE

Cc: Timothy Hogues, Commissioner of Personnel

Hon. Mark C. Poloncarz, County Executive

Robert W. Keating, Director of Budget and Management

Hon. Stefan I. Mychajliw, Erie County Comptroller

Erie County Fiscal Stability Authority

Appendix A

Auditee's response to the audit report.



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

November 30, 2020

Hon. Stefan I. Mychajliw Erie County Comptroller's Office Division of Audit & Control 95 Franklin St. Buffalo, New York 14202

Re: Audit of the Erie County Personnel Department Civil Service Exam Fee Revenues for the period of July 1, 2019 to December 31, 2019

Dear Comptroller Mychailiw:

I am writing in response to the draft audit report for your office's audit of Erie County Personnel Department Civil Service Exam Fee Revenues. My team and I are pleased that you found that internal controls over this unique account are "adequately designed" and "operating effectively."

We appreciate the opportunity to educate your auditors about our commitment to our ongoing responsibility for supervision and financial reporting of examination fee revenues in accordance with New State Department of Civil Service Law as well as compliance with the County's system of internal accounting controls. We look forward to the conclusion of this review process as well as the subsequent release of the Final Audit Report.

Sincerely yours,

Timothy R. Hogues, Commissioner of Personnel

Cc: Hon. Mark C. Poloncarz, County Executive
Robert W. Keating, Director of Budget & Management
Erie County Fiscal Stability Authority

RATIA BUILDING - 95 FRANKLIN STREET - BUFFALO, N.Y. - 14282 - (716) 858-6000 - WWEERE, GOV



MARK C. POLONCARZ

COUNTY EXECUTIVE

December 28, 2020

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, NY 14202

RE: Back to Business Grant Program Report

Dear Chairwoman Baskin and Honorable Members of the Legislature:

Please find attached a copy of the Back to Business Grant Report as prepared by 43North. The report outlines the unprecedented \$20 million County grant program conducted in partnership with 43North to provide financial aid to our small businesses in their greatest time of need. The report contains a final and complete list of all grant recipients and an overall summary of the grant program. Specifically, the report includes important details like demographic data on awardees, criteria for eligibility, a scoring matrix detailing how applicants were scored and prioritized, a description of the verification check that was conducted prior to making awards, and a narrative of the process used by nearly 300 reviewers to evaluate the more than 5,000 applications that were received.

While the report provides the methodology employed by 43North to implement the priorities established in the Back to Business program, it is important to note that my administration established the program priorities. Establishing a set of priorities for the grant program was necessary for the simple reason that there was not enough money to fund all applicants. There is no better evidence of this than the grant program itself. The grant application period was open for just three short weeks and in that time, 43North received more than 5,000 applications totaling more than \$95 million in requests. Simply put, Erie County could have used 100% of its Federal Coronavirus Relief Funds to support only small businesses and there still would likely not have been enough money.

Given the reality of insufficient funds, my administration used NEED as the guiding principle in establishing priorities. The need of any given business was assessed in multiple ways. The business's lost revenue, employment, production, and inventory as a direct result of the COVID-19 pandemic and not covered by any (or minimal) previous COVID aid, were primary factors in assessing need. Regional and national data and research documenting the disproportionate distribution of funds from the Paycheck Protection Program (PPP) and the

disproportionate impact of COVID on certain types of businesses and industries were also used to determine the areas of greatest need, as was a racial equity lens, grounded in the overwhelming evidence of ongoing structural barriers minority business owners confront when accessing capital, especially in times of crises.

Some of this research is included below and is broken into three categories: the overall shortcomings of PPP particularly as it relates to the distribution of funds for minority and women owned businesses and those businesses in distressed zip codes; the disproportionate effect of the pandemic on minority and women owned businesses; and the disproportionate effect of the pandemic on businesses in certain industries, many of which are largely owned by women and minorities.

Local and National Shortcomings of the Paycheck Protection Program:

Local and national research shows that although the Federal Paycheck Protection Program succeeded in helping the national economy as a whole it failed in adequately helping minority and women owned businesses, including those in underserved areas and distressed zip codes. The shortcomings of PPP were especially evident in Erie County as outlined by numerous stories from local media. These include:

- "Report: PPP Loan Program Shortchanges Buffalo's Black Neighborhoods," Buffalo News, September 7, 2020. The article provides highlights of a report conducted by Accountable US Action entitled, "Buffalo: PPP Aid Was Inequitably Distributed in Buffalo." The report says, "On April 3, 2020, the Small Business Administration (SBA) announced the Paycheck Protection Program (PPP), claiming it would 'bring immediate economic relief and eight weeks of financial certainty to millions of small businesses and their employees.' The Buffalo region has subsequently received 7,812 loans. But, tracking with a national trend, relief in the Buffalo region has not been equally distributed. Additionally, several bad actors made off with program funds." [Accountable.US, PPP at Six Months, 9/14/20; Buffalo News, 9/7/20]
- "Buffalo is emblematic of a PPP program that left too many communities behind, while enabling the wealthy and well-connected no matter their record to receive government money," "An analysis of zip codes in the Buffalo region showed racial disparities where loans were awarded. The zip code with the largest African-American population in Buffalo received the smallest number of loans. Meanwhile, almost one-fifth of the total loans given out to the area went to a zip code with a 92.8-percent white

population (and only 2-percent African American). These results mirror nationwide racial disparities in the disbursement of PPP funds." [Accountable.US, PPP at Six Months, 9/14/20]

- PPP Failed to Serve Undeserved Areas. "The Paycheck Protection Program didn't require business owners to include race and gender information on their application. However, the legislation that authorized PPP asked federal officials to prioritize underserved areas, like minority and rural communities. That didn't happen, according to the October Congressional report. It said the government 'and many big banks failed to prioritize small businesses in underserved markets, including minority and womenowned businesses." [Investigative Post, 12/17/20]
- "Firms left behind in quest for pandemic aid. Sole proprietorships and Black owned businesses received relatively little money. Experts recommend smarter targeting of loans if the program is extended." [Investigative Post, 12/17/20]
- "East Side obtained few loans. Comparatively little money was distributed to poorer neighborhoods, including those on Buffalo's East Side. An analysis by Investigative Post of PPP loans in Western New York shows a big difference between those loans made to businesses in the predominantly white suburbs and those located in Buffalo's East Side. The five suburban ZIP codes that received the most loans obtained a collective \$522.5 million. The five ZIP Codes that comprise the East Side received \$82.5 million."
 [Investigative Post, 12/17/20]

Numerous other reports show that the failures of PPP in supporting minority and women owned businesses were not just a reality in Buffalo and Erie County but were part of a national trend:

"The US Department of Treasury privately encouraged banks to limit their PPP lending to existing customers, excluding many minority and women-owned businesses.

Documents obtained by Congress's Subcommittee on the Coronavirus Crisis report that, 'Treasury Department privately told lenders to 'go to their existing customer base' when issuing PPP loans. Banks recognized this created 'a heightened risk of disparate impact on minority and women-owned businesses,' but many banks followed Treasury's direction. In response to questions from Select Subcommittee staff, Treasury officials claimed inaccurately that the Department 'never addressed anything about lenders prioritizing existing customers." [U.S. House of Representatives Select Subcommittee on the Coronavirus Crisis, Staff Report, October 2020]

"SBA and Treasury failed to issue guidance prioritizing underserved markets, including minority and women-owned businesses. The Congressional Subcommittee also reported that, "SBA and Treasury did not issue any meaningful guidance to lenders to prioritize underserved markets as Congress urged in the CARES Act. Instead, SBA sent a vague tweet—immediately after the Select Subcommittee launched its investigation and just two weeks before the program expired—which lenders said had no impact on the program." [U.S. House of Representatives Select Subcommittee on the Coronavirus Crisis, Staff Report, October 2020]

COVID-19's Disproportionate Impact on Minority and Women Owned Businesses

Meanwhile, additional data documents that COVID-19 has disproportionately negatively affected minority and women owned businesses throughout the pandemic:

- "MWBEs were hit especially hard by the coronavirus pandemic. It's not a good time to be a small-business owner in New York. Declining revenues and managing the costs of commercial rent, payroll and other expenses during the coronavirus pandemic have put the existence of many of these businesses at risk. But those challenges are even more acute for businesses owned by people of color and women. In fact, Black business ownership in New York fell by 70% from February to June. There were about 98,600 active Black-owned businesses in New York before the pandemic and there were only 29,479 as of June." [City and State NY, 8/5/20; Federal Reserve Bank of New York, August 2020]
- "Minority-owned businesses were in the industries most affected by COVID-19. The concentration of minority-owned small businesses in industries more susceptible to disruption makes a large share of them vulnerable to the pandemic. Service industries, including accommodation and food services, personal and laundry services, and retail, which have the highest share of minority-owned small businesses, could be the most highly disrupted in the near term. These services often require physical proximity to others and are less likely to be delivered remotely. And although the healthcare and social-assistance sector is less likely to see immediate net job loss and company closures, it is the industry most exposed to contracting the virus." [McKinsey & Company, 5/27/20]
- "Coronavirus Pandemic Hits Minority-Owned Small Businesses Disproportionately Hard, New Poll Shows. Minority-owned small businesses have been hit disproportionately hard due to the pandemic and corresponding economic crisis.

Minority-owned business owners are more likely than non-minority owners to report difficulty obtaining loans, express fears about permanently closing, and predict declining revenues in the coming year." The poll finds that, "two in three (66%) minority small businesses are concerned about having to permanently close their business versus 57% for non-minority small businesses." [U.S. Chamber of Commerce, 8/4/20]

- "Poll Shows Coronavirus Pandemic Disproportionately Affecting Female-Owned Small Businesses. Female-owned small businesses have been disproportionately affected by the coronavirus pandemic and corresponding economic crisis, and they are now less likely to expect future revenue, investment and staffing growth. Female-owned small businesses are more likely than male-owned small businesses to report a significant decline in the overall health of their business since the start of the pandemic and less likely to report that they have added staff. Female-owned small businesses also lag behind when assessing investment plans, revenue projections, and staffing plans for the coming year, evidence that they do not anticipate recovering as quickly as their male counterparts." [U.S. Chamber of Commerce, 8/26/20]
- "Women are disproportionately owners of foot-traffic-based companies,' such as salons, spas and retail establishments, said Sarah Gustafson, lead data scientist at <u>Gusto</u>, a company that provides payroll and benefit services to small businesses. 'What we saw is that female-owned businesses have had larger net losses in their headcounts than male-owned businesses.'"[USA Today, <u>11/2/20</u>]
- "Scared about the future: Female small-business owners face extra hurdles during pandemic shutdowns. The pandemic has been tough on women's careers. Mothers are stretched thin between work and the strain of child care as the majority of large school districts reopened with remote instruction this fall. Women who run small businesses face a unique set of stressors as the pandemic threatens the viability of their companies, as well as the nation's economic growth, experts said." [USA Today, 11/2/20]

COVID-19's Disproportionate Impact on Certain Types of Industries

Additionally, certain types of industries faced greater challenges throughout the pandemic. Industries hardest hit include personal care services (salons and barber shops), restaurants and entertainment, as well as gyms.

"Restaurants Remain Hardest Hit, Permanent and Temporary Closures Increase. The
restaurant industry continues to be among the most impacted with an increasing
number of closures – totaling 32,109 closures as of August 31, with 19,590 of these

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business closures indicated to be permanent (61%). Breakfast and brunch restaurants, burger joints, sandwich shops, dessert places and Mexican restaurants are among the types of restaurants with the highest rate of business closures. Foods that work well for delivery and takeout have been able to keep their closure rates lower than others, including pizza places, delis, food trucks, bakeries and coffee shops." [Yelp: Local Economic Impact Report, September 2020]

- Bars and Nightlife Businesses Hit Hard. "Meanwhile bars and nightlife, an industry 6X smaller than restaurants, has endured an especially high closure rate, with an increasing percentage of closures being permanent. As of the end of August there were 6,451 total business closures, of which 3,499 were permanently closed (54%). The share of permanent closures within bars and nightlife have increased by 10% since our Economic Impact Report, September 2020
- "Retail and shopping follows closely behind restaurants with 30,374 total business closures, 17,503 of which are permanent (58%). Similar to bars and nightlife, the share of permanent closures increased by 10% since July. Both men and women's clothing, as well as home decor, have the highest rate of business closures." [Yelp: Local Economic Impact Report, September 2020]
- "The beauty industry has seen a 22% increase in closures since July, totaling 16,585 closures. Of all closed businesses in the beauty industry 7,002 won't reopen (42%), a significant 43% increase since July when Yelp reported that 4,897 of all closures in the beauty industry were permanent. Similarly the fitness industry has endured a 23% increase in closures since July, with 6,024 total closures, 2,616 of which are permanently closed." [Yelp: Local Economic Impact Report, September 2020]
- "Supermarkets and grocery stores are a bright spot. Local commerce patform, Womply, reports that, "in times of crisis some businesses are decimated while others are overrun. Supermarkets and grocery stores in New York have seen consistent year-over-year gains in 2020 as people stock up against potential long-term isolation scenarios." [Womply, 12/17/20]

How many businesses in New York have closed as a result of COVID-19

Industry	March to Oct. 13 th	March to December 13 th
Auto Services	14%	15%
Bars & Lounges	35%	46%
Food & Beverage Shops	21%	25%
Health & Beauty	36%	43%
Lodging Places	18%	19%
Parking Businesses	29%	27%
Quick Serve Food & Beverage	31%	32%
Restaurants	28%	33%
Retail & Wholesale	19%	23%
Sports and Recreation	45%	47%
Pet Services	9%	12%

[Womply, 12/18/20] An important note: Restaurants and other businesses who have shifted to processing 100% of their transactions via third party delivery apps (like Doordash, Grubhub, etc.) would also show as being "closed" by this metric.

Conclusion

With the national and local evidence mounting on the impacts of COVID-19 on small businesses, including the shortcomings of PPP, the areas of greatest need clearly emerged and the program priorities were developed accordingly. Minority and Women owned businesses, businesses that were located in distressed and highly distressed zip codes, those that lost revenue, employment, production, and inventory but did not receive any or limited amounts of PPP, and those in negatively affected industries were given priority.

As your honorable body reviews the report, you will see that grants were awarded in a manner consistent with the research and intended to provide some limited remedy to these disparities. A simple snapshot of the report shows that:

- 100% of awardees demonstrated losses in revenue, employment, production, or inventory from the COVID-19 pandemic and 80% of them demonstrated a loss of more than 25% of their annual revenue;
- 59% of grantees were women-owned businesses;
- 30% of grantees were minority owned business;

 Restaurants and food service businesses received the greatest number of grants, closely followed by salons and barber shops, and retail and consumer goods

In September 2019, my administration launched Live Well Erie (LWE), a comprehensive effort united around a single vision: the new Erie County leaves no one behind. Erie County applied the LWE vision when we used federal Coronavirus Relief Funds to support childcare providers, establish Virtual Learning Centers, and provide mortgage and rental assistance targeting the children and families with the greatest need. Here too, my administration sought to target those businesses with the greatest need and those already left behind by the shortcomings of Federal COVID related aid.

While Erie County was able to partially achieve this objective, I recognize our reach was limited—limited because the available resources were inadequate, the need was so great, and the crisis created by COVID was so deep. And, although another stimulus bill has just been passed, more needs to be done. Local government has the greatest proximity to businesses and families in need and understands their challenges best, but local government simply does not have the resources to help our residents and business owners rebound from the toll this virus has taken on their lives. As such, we must continue our advocacy efforts with federal officials for more resources.

As 2020 draws to a close, I hope you will join me in this advocacy for ongoing relief for small businesses in 2021. In the meantime, if you have questions about the Back to Business Grant program please feel free to contact Catherine Walsh, Legislative Liaison (Catherine.Walsh@erie.gov), who can help you find the information you need.

Very truly yours,

Mark C. Poloncarz, Esq.

Erie County Executive



Erie County Back to Business Grant Program

GRANTEE OVERVIEW & PROTOCOL

Prepared by Erie County & 43North December 28, 2020



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EXECUTIVE SUMMARY

43North was called on by Erie County to lend their expertise and administer a multimillion-dollar CARES Act Small Business grant program to disburse COVID-19 relief funds to Erie County-based small businesses. Based on organizational infrastructure and experience in application review and grant program administration, 43North was asked to serve as the administrative entity to collect



and review applications, determine eligibility, oversee diligence, and ultimately award grants.

On September 18, 2020, 43North and Erie County held the first official meeting to discuss and establish the Erie County Back to Business Grant Program. Erie County made clear that the selection process would be driven by criteria set forth by Erie County but that they would not have any involvement or line of sight into the selection of specific businesses.

After solidifying an agreement between Erie County and 43North, both parties collaborated to develop the application questions, as well as build an outreach and review process to administer approximately \$19.2 million in grants to small businesses throughout Erie County. Under \$900,000 was utilized for executing the application process (platform/site hosting fees etc.), data security, diligence and administration. A general, estimated breakdown of expenditures is provided on page 21 and a final breakdown will be provided to Erie County early in the 2021 per the agreed upon contract between 43North and the County.

It was determined that Erie County-based small businesses with 50 or fewer employees, with revenue between \$10,000 and \$7.5 million in 2019, and those showing significant losses due to the COVID pandemic could be eligible to receive a grant. Erie County also established selection criteria, and a scoring system that would prioritize businesses based on need, ranking higher for businesses in distressed zip codes, those owned by a minority or woman, those that did not receive PPP or lost more in revenue than they received in aid, those demonstrating revenue lost due to COVID, those that were unable to open during the pandemic closure, and those owned by veterans with a service-connected disability.

On October 13, the grant program officially launched via a press conference and was open for application submission at www.BackToBizGrants.org. This coincided with the launch of a fully integrated marketing campaign that included Direct Mail, TV, Radio, and Digital advertising as well as a community relations effort. The goal of the broad-reaching marketing campaign was to make any and all small businesses in Erie County negatively impacted by the COVID crisis aware of the grant program during the three-week application window, including businesses with systematic and structural barriers to accessing to these types of programs



The community relations effort which had street team ambassadors canvassing neighborhoods, touched nearly every corner of Erie County, dropping information at small businesses, posting lawn signs, and circulating a mobile billboard. This effort also included the development and distribution of materials (signage, flyers etc.) and coordination of resources (i.e., physical application assistance centers like the Amherst Chamber of Commerce, Beverly Gray and the SUNY Buffalo SBDC) to inform individuals, businesses and organizations of the program and assist with application submission.

Based on a budget determined by Erie County, 43North spent \$248,000 in direct advertising costs to execute the campaign, handling the bulk of the marketing work in-house. These funds and additional media purchased by Visit Buffalo Niagara were NOT part of the \$20 million for the grant program but came as part of a separate Back to Business initiative that focused on customer and business outreach. A general expenditure breakdown of the marketing efforts is included on page 20.

Applications closed on November 2 with 5,022 completed applications. From there, an extensive multi-phased review process, that included both manual and automated evaluation techniques, was conducted by the 43North team and hired certified consultants, as well as trained volunteers from M&T Bank, Ernst & Young, and the Buffalo Urban League Young Professionals.

Upon completion, 2,882 applications were deemed eligible with 1,399 businesses awarded over \$19 million in funding. Individuals were notified via email, and sent a check to their place of business via certified mail. Additional resources were provided to ensure grantees understand the eligible uses of funds, as well as how to appropriately document these expenses for the possibility of a future audit.

It should be noted that program administrators went to extensive lengths to distribute as many grants as possible while ensuring the amounts could create a meaningful impact (based on reported losses). To extend the reach of the funds while still providing impactful grants, during the review process the decision was made to award grants in seven different funding amounts. In addition, some partial grants were given to businesses to ensure businesses with the exact same score and criteria could all be awarded some amount of funding.

The comprehensive list of grant recipients, as well as demographic information on the grantee pool can be found in the attached appendix. Below are a few highlights from grantee pool to demonstrate the impact and results of this program.



PROGRAM SNAPSHOT

\$19.2 M IN GRANTS DISBURSED **GRANTS DISBURSED**

ZIP CODES IN ERIE COUNTY

OF GRANT RECIPIENTS HAD **LOST MORE THAN 25% OF**

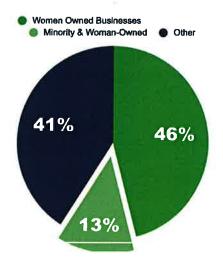
DUE TO COVID AT THE TIME OF THEIR APPLICATION (THE OTHER 20% LOST SLIGHTLY LESS REVENUE BUT LOST SIGNIFICANT INVENTORY, REDUCED EMPLOYMENT LEVELS, AND/OR PRODUCTION)

OF GRANT RECIPIENTS HAD **LOST MORE THAN 50% OF** THEIR ANNUAL REVENUE DUE TO COVID AT THE TIME OF THEIR APPLICATION

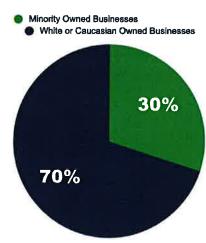
OF GRANTEES

\$10,000 271 RESTAURAL RECEIVED GRANTS **MEDIAN GRANT AMOUNT**

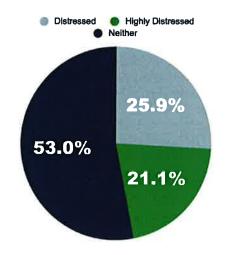
RESTAURANTS



59% of grantees are womenowned businesses

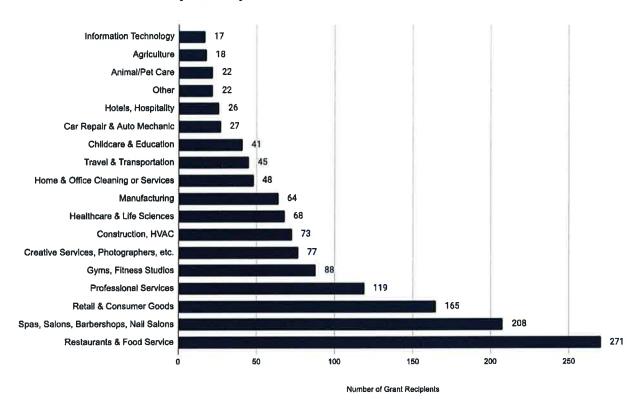


30% of grantees are minorityowned businesses

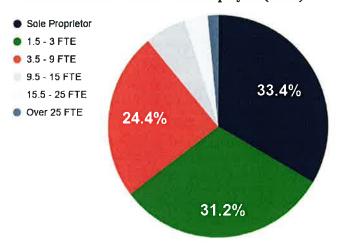


47% of grantees are located in distressed or highly distressed zip codes

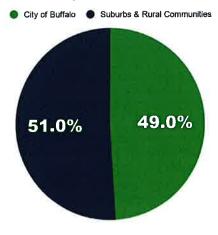
Distribution of Grants: by Industry



Grantees Number of Full Time Employees (FTEs)



Erie County Distribution of Grants





ELIGIBILITY, REVIEW PROCESS, AND SELECTION DETAILS

Outlined below are specific details relative to grant program eligibility criteria along with an in-depth account of each round of review including the verification check diligence phase.

This section also details the scoring process and need-based prioritization that was implemented to determine grant recipients. The review process consisted of multiple phases, with each phase focusing on whether or not an applicant was eligible to receive the grant and submitted sufficient documentation to prove that. Reviewers in each round were not asked to "pick winners" or judge businesses against one another, but to simply determine eligibility for the grant.

Once eligibility was determined, verification checks were performed, businesses that passed verification were scored and then ranked by score. Those with the highest scores received funds.

Eligibility

To be considered eligible to apply, companies meet the following criteria:

Business Type: For-profit businesses (Sole Proprietorships, LLCs, LLPs, C-Corps, and S-Corps)

Year Established: Formally established and in continuous operation since at least Oct. 1, 2019

Location: Based in Erie County, NY; company Owner/CEO and 90% of staff must be located in the region

Revenue: Generated less than \$7.5M in revenue but more than \$10k over the course of 2019

Employees: 50 or fewer W-2 based FTEs (Consultants and 1099s do not count towards this total)

Need: Must be able to provide evidence of a significant loss of revenue, and a reduced level of production, sales, employment, or service due to COVID

Taxes: Businesses must be current on their State, Local and Federal taxes

Ineligible Businesses

Businesses considered ineligible:

- Residential and/or commercial real estate
- Investment vehicles/firms
- Illegal businesses
- Chains or franchises



GRANT REVIEW PROCESS

01	APPLICATION	October 13, 2020 to November 2, 2020 - Application period
02	ROUND 1 REVIEW	293 Reviewers determine eligibility or flag for additional review
03	ROUND 2 REVIEW	43North staff & consultants request additional information from applicants
04	VERIFICATION	EIN/Tax ID verification, business background review
05	PRIORITIZATION	Scoring system provided by Erie County prior to launch
06	ROUND 3 REVIEW	Final eligibility check before grant issuance
07	GRANT DISTRIBUTION	Highest ranking applications according to prioritization are awarded grants

02

Step 2: ROUND ONE REVIEW

The Round One reviews consisted of 293 reviewers, which included business executives from across Western New York who had previously served as 43North reviewers, as well as volunteers from Ernst & Young, M&T Bank, Buffalo Urban League Young Professionals, and the Buffalo State Small Business Development Center. Reviewers were selected based on their experience working with the small business community, reviewing business financials and assessing legitimacy. Individuals were required to attend a mandatory training session to go over eligibility of the grant, how to use the reviewing platform, and to discuss reviewing ethics, and cultural competency. Additional training materials were provided via email, and reviewers were required to sign both conflict of interest forms, as well as confidentiality forms to ensure all conflicts would be reported and all confidential information reviewed would remain so. Reviewers signed into a portal to review applications.

Reviewers were required to check each of their assigned applications (no more than 20) to ensure applicants provided the proper documentation to prove their eligibility for the grant.



Reviewers were asked to consider the following checklist for each applicant:

Reviewing Checklist (Eligibility)

- 1. Company Name you will find this in the Part B Company Profile section of the application
- 2. Name of the Owner you will find this in the Part B Company Profile section of the application
- 3. Industry This is helpful for context. What kind of business is it? Is it an eligible type?
- 4. **Number of Employees** For this grant, we are looking at FTEs (full-time equivalents). It determines how much money they can apply for. Given the revenue for the business is the number of employees listed reasonable?
- 5. **2019 Revenue** It needs to be over \$10,000, but under \$7.5 million.
- 6. **COVID Impact -** Ensure the applicant has reported a significant loss of revenue, a reduced level of production, sales, employment, or service due to the COVID-19 pandemic.
- 7. Drivers License Quick check to make sure it matches the name of the applicant/owner.
- 8. **Proof of Business** DBA + Schedule C (see below), LLC filing, Articles of Incorporation, Department of State filing Ensure document is legitimate, the business was established prior to October 1, 2020 and the name on the document matches the company name.
- 9. **Tax Return** -The application must contain a 2019 business tax return (1040C, 1065, 1120, 1120S). Check the revenue and make sure it matches the revenue in the application. Make sure the name of the business matches, as well as the EIN. For Sole Proprietors, they may file under their Social Security number if they do not have employees. They must provide a copy of their Schedule C to verify business income.
- 10. **W9** Make sure the W9 is filled out, a box is checked for the appropriate entity type, and the name and address match the application.

Upon consideration of an application, Reviewers were asked to select whether an applicant should move onto the next round of reviews, required additional information or documentation, or was blatantly ineligible or fraudulent.



Step 3: ROUND TWO REVIEW

Approximately 40 percent of the Round One applications were sent to Round Two reviews as they required additional evaluation or documentation. The rest were either denied or moved on to the next round, directly. Reasons reviewers selected 'discussion required' include:

- Inconsistencies in the application
- Missing documentation



Round Two reviewers were 43North employees or contractors, many of whom were licensed Certified Public Accountants and finance specialists. The team was managed, in part, by a former Ernst & Young partner, who helped to develop policies and procedures on what information was collected and how to determine if an applicant provided sufficient proof to meet eligibility requirements.

- Secondary reviews resulted in:
 - Contacting applicants to fill gaps in applications
 - Visiting the business to verify application information
 - Requesting additional proof of employee counts (i.e NYS-45 forms)
 - Requesting appropriate tax forms when the wrong form was submitted
 - Requesting proof of veteran status
 - Assessing whether or not the business met the "mandated closed" standard set in New York
 State at the time of the application



Step 4: VERIFICATION CHECKS

All applications were concurrently sent to EvidentID for verification. Applicants were approved if their verification check did not contain any of the below issues. Due to privacy concerns and the Fair Credit Reporting Act, 43North only received information on whether applicants passed or failed. This information is considered private and confidential.

- 1. **Business Civil Policy Violations** The business was found to have a violation in one of the following categories:
 - Breach of Contract
 - o Breach of Warranty
 - o Deceptive Trade Practice
 - o Negligence
 - Racketeering
 - Temporary Restraining Orders
 - Wrongful Death
 - Copyright Infringement
- 2. EIN Validation Failure This is a verification of the EIN number they provided us along with the business name that was provided. Either the EIN did not exist in its entirety or the EIN provided and the business name did not match the records on hand. Applicants were given an opportunity to correct these issues via email. This same process was also used to verify businesses that use the owner's Social Security Number as their Tax ID.



05

Erie County Back to Business Grant Program Process and Selection Report

- 3. Criminal Violation: the individual submitting the application had a violation that matched the criteria provided by Erie County. Applicants were only denied on this basis for crimes matching the below items. 43North and Erie County do not have access to the reasons an individual may have failed, nor do they keep any records of these reports.
 - Severe sexual crimes such as rape
 - Homicide
 - o Fraud of any kind (mail fraud, credit fraud, check fraud, welfare fraud, embezzlement, etc.)
 - Human trafficking
 - O Crimes against children

4. Risk Signals

O Multiple bankruptcies and/or liens, orders, and judgments against the business that are in the public domain

Step 5: GRANT PRIORITIZATION SUMMARY

After three rounds of reviews to determine eligibility detailed above, 2,882 applications were deemed eligible, and 2,140 applications were deemed ineligible, including 777 based on verification failure. Eligible applicants were then automatically scored based on a system developed by Erie County prior to launch to prioritize applicants according to need.

All applications started with a score of 0 and gained or lost points based on the following criteria with the highest possible score of 90 and the lowest possible score of -30. Applicants who received PPP reduced their score by ten, and they lost an additional ten points if the PPP amount they received met or exceeded their total losses. Applicants in highly distressed and distressed zip codes increased their score by 25 or 20 depending on which zip code their business is located in. Applicants who identify as a minority-owned business increased their score by 25, and applicants who identify as a woman-owned business increased their score by 20. Applicants who lost less than 25 percent of their total revenue lost ten points and in some industries were denied outright. Applicants who are veterans with a service-connected disability increased their score by 10. Applicants that were still mandated to be closed at the time of the application, such as movie theatres, and family entertainment centers, increased their score by 10.

Grants were given out to all eligible applicants with a score of 5 or more. Applications with a score of zero received grants if they fit into these categories: restaurants, retail & consumer goods, spas & salons, and gyms & fitness, or if they lost more than 50 percent of their revenue due to COVID and did not receive other aid. These applicants were given partial grants, so that 43North did not have to make selections between applicants with the exact same answers to questions. Other applicants with a score of zero that did not fit in any of the above categories, or any applications scored lower than zero were not funded at this time for a total of 1,486 unfunded but eligible applications, 490 of which did not demonstrate a significant need.



OVERVIEW OF DISTRESSED ZIP CODES

Data Sources

1. Economic Innovation Group's Distressed Communities Index (DCI). The DCI is derived from the U.S. Census Bureau's Business Patterns and American Community Survey 5-Year Estimates for the 2014-2018 period and combines seven distinct and complementary socioeconomic indicators into a single score to depict economic well-being. More information on the distressed zip code determination can be found on the DCI website at: https://eig.org/dci

Within Erie County, the DCI calculates nine zip code areas as "highly distressed" with scores of 90 and above. Six zip code areas in Erie County are calculated as "distressed" with scores of 80-89.

ZIP CODE	LOCATION	DISTRESS LEVEL
14070	GOWANDA	HIGHLY DISTRESSED
14201	BUFFALO	DISTRESSED
14202	BUFFALO	DISTRESSED
14203	BUFFALO	DISTRESSED
14204	BUFFALO	HIGHLY DISTRESSED
14206	BUFFALO	HIGHLY DISTRESSED
14207	BUFFALO	HIGHLY DISTRESSED
14208	BUFFALO	HIGHLY DISTRESSED
14209	BUFFALO	DISTRESSED
14210	BUFFALO	HIGHLY DISTRESSED
14211	BUFFALO	HIGHLY DISTRESSED
14212	BUFFALO	HIGHLY DISTRESSED
14213	BUFFALO	HIGHLY DISTRESSED
14214	BUFFALO	DISTRESSED
14215	BUFFALO	DISTRESSED

2. Centers for Disease Control and Prevention (CDC) Social Vulnerability Index Socioeconomic Theme.

The CDC SVI Socioeconomic Theme is calculated by scoring U.S. Census Bureau Census tracts based on poverty, unemployment, income, and education factors available in the American Community Survey 5-Year Estimates for the 2014-2018 period. Based on the socioeconomic score, each Census tract is assigned a ranking from Low to High Socioeconomic Vulnerability. More information on the CDC's Social Vulnerability Index Socioeconomic Theme can be found on the CDC website at:

https://www.atsdr.cdc.gov/placeandhealth/svi/index.html.



Erie County zip codes with at least half their area containing *Moderate to High* and *High Socioeconomic Vulnerability* ranked census tracts were added to the "distressed" zip code category.

Nineteen zip code areas in Erie County contain a majority of *Moderate to High* and *High Socioeconomic Vulnerability*: 14006, 14081, 14201, 14203, 14204, 14206, 14208, 14209, 14210, 14211, 14212, 14213, 14214, 14215, 14218, 14220, 14260, 14207, 14150.

Thirteen of these zip code areas are also listed as DCI distressed zip codes. The remaining six zip code areas were added as Distressed Zip Codes:

ZIP CODE	LOCATION	DISTRESS LEVEL
14006	ANGOLA	DISTRESSED
14081	BRANT/FARNHAM	DISTRESSED
14150	TONAWANDA	DISTRESSED
14218	BUFFALO	DISTRESSED
14220	BUFFALO	DISTRESSED
14260	BUFFALO	DISTRESSED

3. Unique P.O. Box Zip Codes within Distressed and Highly Distressed Zip Code Areas. Post office box zip codes were mapped within the Distressed and Highly Distressed zip code areas, resulting in five PO Box zip codes added to the Distressed Zip Code list:

ZIP CODE	LOCATION	SOURCE	DISTRESS LEVEL
14027	BRANT	PO Box within 14081	DISTRESSED
14061	FARNHAM	PO Box within 14081	DISTRESSED
14240	BUFFALO	PO Box within 14206	HIGHLY DISTRESSED
14263	BUFFALO	PO Box within 14203	DISTRESSED
14151	TONAWANDA	PO Box within 14151	DISTRESSED

(Data source: ESRI point zip codes, 2019.

https://www.arcgis.com/home/item.html?id=1eeaf4bb41314febb990e2e96f7178df)

Distressed and Highly Distressed Five-Digit Zip Code Table

The table contains twenty-six unique five-digit Distressed or Highly Distressed zip codes in Erie County. Ten zip codes are denoted as highly distressed and sixteen as distressed:



ZIP CODE	LOCATION	SOURCE	DISTRESS LEVEL
14006	ANGOLA	CDC Socioeconomic Vulnerability	DISTRESSED
14070	GOWANDA	Distressed Communities Index	HIGHLY DISTRESSED
14081	BRANT/FARNHAM	CDC Socioeconomic Vulnerability	DISTRESSED
14027	BRANT	PO Box within 14081	DISTRESSED
14061	FARNHAM	PO Box within 14081	DISTRESSED
14150	TONAWANDA	CDC Socioeconomic Vulnerability	DISTRESSED
14151	TONAWANDA	PO Box within 14151	DISTRESSED
14201	BUFFALO	Distressed Communities Index	DISTRESSED
14202	BUFFALO	Distressed Communities Index	DISTRESSED
14203	BUFFALO	Distressed Communities Index	DISTRESSED
14204	BUFFALO	Distressed Communities Index	HIGHLY DISTRESSED
14206	BUFFALO	Distressed Communities Index	HIGHLY DISTRESSED
14240	BUFFALO	PO Box within 14206	HIGHLY DISTRESSED
14207	BUFFALO	Distressed Communities Index	HIGHLY DISTRESSED
14208	BUFFALO	Distressed Communities Index	HIGHLY DISTRESSED
14209	BUFFALO	Distressed Communities Index	DISTRESSED
14210	BUFFALO	Distressed Communities Index	HIGHLY DISTRESSED
14211	BUFFALO & CHEEKTOWAGA	Distressed Communities Index	HIGHLY DISTRESSED
14212	BUFFALO & CHEEKTOWAGA	Distressed Communities Index	HIGHLY DISTRESSED
14213	BUFFALO	Distressed Communities Index	HIGHLY DISTRESSED
14214	BUFFALO	Distressed Communities Index	HIGHLY DISTRESSED
14215	BUFFALO & CHEEKTOWAGA	Distressed Communities Index	DISTRESSED
14218	BUFFALO	CDC Socioeconomic Vulnerability	DISTRESSED
14220	BUFFALO	CDC Socioeconomic Vulnerability	DISTRESSED
14260	BUFFALO	CDC Socioeconomic Vulnerability	DISTRESSED
14263	BUFFALO	PO Box within 14203	DISTRESSED

^{*}Businesses in highly distressed zip codes increased their score by 25 and businesses in distressed zip codes increased their score by 20.



Other Prioritization Decisions Made by Erie County and Implemented By 43North

- Law firms, engineering firms, accounting firms, insurance agencies, advertising agencies, and consulting firms that lost less than 25 percent of their annual revenue due to the pandemic were not issued grants.
- All dental, chiropractic, ophthalmology, optometry, primary care, OBGYN, plastic surgery, psychology/psychiatry practices that lost less than 25 percent of their annual revenue due to the pandemic were not issued grants.
- Strip clubs, pawn shops, jewelry resellers, smoke/vape shops were not issued grants.
- Debt collection companies were not issued grants.
- Liquor stores were not issued grants.
- Grocery and convenience stores that lost less than 25 percent of their annual revenue due to the pandemic were not issued grants.
- Businesses with executive compensation that exceeded \$300,000 annually as reported in their business tax return were not issued grants.
- Businesses with less than \$10,000 annual revenue in 2019 were not issued grants.



Step 6: REVIEW ROUND THREE

Following the prioritization, applications underwent the third review from 43North employees and CPAs to ensure no eligibility issues were missed during the first two rounds of review before checks were issued. If an application contained an eligibility issue at this stage - the President, Vice President, Chief Financial Officer, and an outside consultant Certified Public Accountant jointly discussed each case and made the final determination on whether that issue constitutes ineligibility. These decisions were solely based on whether or not an applicant was eligible according to the criteria and policy set by Erie County articulated in this report.



GRANT AMOUNTS

Grant amounts were determined by the business' number of full-time equivalents (FTEs) and overall revenue. Some grantees received partial grants to ensure the full number of businesses in a particular category received funds, and thus no instances of deciding between businesses with the exact same specifications would occur. These grantees were notified that their grant was considered partial for this reason.

FTE COUNT	REVENUE PER FTE	TOTAL REVENUE	GRANT AMOUNT
any		<\$10K	Ineligible
0-2.5	<\$10K	~	\$2,500
0-2.5	>\$10K, <\$25K	~	\$5,000
0-2.5	>\$25K	~	\$10,000
3-9	>\$1, <\$5K	>\$25K	\$5,000
3-9	>\$5K, <\$10K	>\$25K	\$10,000
3-9	>\$10K, <\$25K	~	\$15,000
3-9	>\$25K	~	\$20,000
9.5-25	<\$10K	<\$200K	\$10,000
9.5-25	>\$10K, <\$25K	>\$200K	\$15,000
9.5-25	>\$10K, <\$25K	>\$200K	\$20,000
9.5-25	>\$25K	~	\$25,000
25.5-50	~	~	\$45,000



GRANTEES BY ZIP CODE

710 6005	CDANTERS
ZIP CODE	GRANTEES
14001	9
14004	10
14006	11
14010	0
14025	3
14026	2
14027	1
14030	2
14031	16
14032	5
14033	3
14034	0
14037	0
14043	22
14047	4
14051	32
14052	33
14055	1
14057	6
14059	9
14061	0
14068	3
14069	0
14070	7
14072	22
14075	45
14080	5
14081	2
14085	2
14086	19
14091	1
14102	0
14111	2
14127	40
14139	2

ZIP CODE	GRANTEES
14141	9
14150	65
14170	2
14201	31
14202	81
14203	46
14204	35
14205	0
14206	45
14207	50
14208	13
14209	12
14210	35
14211	24
14212	28
14213	48
14214	34
14215	69
14216	47
14217	33
14218	39
14219	15
14220	37
14221	104
14222	29
14223	14
14224	36
14225	24
14226	42
14227	7
14228	16
14231	0
14240	0
14263	0



APPLICANTS BY ZIP CODE

ZIP CODE	APPLICANTS
14001	32
14004	45
14006	33
14010	1
14025	9
14026	8
14027	2
14030	4
14031	75
14032	42
14033	16
14034	4
14037	1
14043	130
14047	24
14051	98
14052	113
14055	6
14057	32
14059	45
14061	1
14068	36
14069	3
14070	15
14072	103
14075	218
14080	23
14081	2
14085	13
14086	102
14091	8
14102	1
14111	10
14127	188
14139	8

ZIP CODE	APPLICANTS	
14141	36	
14150	191	
14170	14	
14201	79	
14202	155	
14203	116	
14204	76	
14205	0	
14206	114	
14207	133	
14208	42	
14209	48	
14210	81	
14211	110	
14212	57	
14213	144	
14214	98	
14215	192	
14216	159	
14217	145	
14218	95	
14219	84	
14220	73	
14221	436	
14222	107	
14223	83	
14224	210	
14225	148	
14226	185	
14227	69	
14228	76	
14231	1	
14240	1	
14263	1	



CONCLUSION

In closing, 43North is grateful for the opportunity to lend our expertise to support the entrepreneurial ecosystem, providing \$19.2 million in grants to 1,399 local, small businesses during an unprecedented global pandemic. The organization was uniquely positioned to provide this support to Erie County and honored to support the business community in this time of need. Applicant submissions and requests for funds from the Erie County Back to Business Grant Program make evident that despite this program's success with the disbursement of 1,399 grant awards, the need for more relief funds remain as the demand for funding through this program far outweighed the monies that could be provided. This concludes the Erie County Back to Business Grantee Overview and Protocol document.



APPENDIX

Marketing Spend and Results Snapshot

- 5,022 applications submitted
- 15 street team ambassadors visited thousands of small businesses in Erie County over a 2.5 week period
- 40,000+ direct mail postcards distributed
- 10.5 million digital media impressions
- 58,000 clicks
- 759,000 YouTube video views (43% completion rate)

CHANNEL	COST	EXPLANATION
PR	\$1,556	Media Kit Materials; Tools; Additional Signage and Printing
Digital	\$129,000	Digital Display Advertising (Google Search, Google Display, Google Discovery, Bing); Paid Social Advertising (Facebook, Instagram, LinkedIn, Twitter, YouTube), Leadsable execution fee
Partnerships & Content	\$27,850	Video/Commercial Capture & Production; Radio Script development and production; Voiceover Talent; Amplified Buffalo Sponsored Content and Ad targeting Step Out Buffalo Sponsored Content
Community Relations	\$89,476	Street Team Ambassadors & Manager; Street Team Supplies; Mustard Seed World Consultation; Bus Wrap Sourcing, Production and Operations; Printed Materials (15,000+); Lawn Signs (500); Email lists purchase; Direct Mail production, address list purchase and postage (2 flights)
TOTAL	\$247,882	



43North Back to Business Estimated Budget*

CATEGORY	DESCRIPTION	ESTIMATED TOTAL COST	PERCENT OF OVERALL BUDGET
Staff & Administration	43North employees, temporary program administrative employees, & consultants	\$168,332.18	0.84%
Operating Expenses	Office, utilities, internet, insurance, and other operating expenses	\$122,508.05	0.61%
Content	Print & digital materials for reviewers and applicants	\$2,202.87	0.01%
Reviewing & Diligence	Application platform, diligence, data security, legal, accounting, check distribution, CPAs	\$445,652.55	2.22%
Grants	Grant awards for 1,399 applicants	\$19,202,500.00	95.76%
Administrative Fee	15 percent administrative fee of total costs (excluding grant costs)	\$110,804.35	0.55%
	Total:	\$20,052,000.00	100.00%

^{*}Financials as of 12.18.2020, subject to change until 12.31.2020



		כומוה	250	
1 Allen Taxi Inc.	Buffalo	New York	14201	\$20,000
149 Elmwood LLC	Buffalo	New York	14201	\$20,000
163 Kerns Ave. Inc.	Buffalo	New York	14211	\$20,000
2 Good 2 Be Threw	Clarence	New York	14031	\$10,000
2 Guys Vending	Tonawanda	New York	14150	\$10,000
2 Russell Inc.	Buffalo	New York	14214	\$20,000
21 United Transportation Inc.	Buffalo	New York	14207	\$10,000
277 Amherst St. Inc.	Buffalo	New York	14207	\$10,000
360 Personal Training Inc.	Buffalo	New York	14213	\$10,000
360 Depew LLC	East Amherst	New York	14051	\$25,000
3676 Harlem Road Inc.	Cheektowaga	New York	14215	\$10,000
396 Pearl St. Inc.	Buffalo	New York	14202	\$20,000
450 Colvin Inc.	Buffalo	New York	14202	\$45,000
4840 North French LLC	East Amherst	New York	14051	\$20,000
4890 Vaso Inc.	Depew	New York	14043	\$25,000
555 Tavern LLC	Buffalo	New York	14204	\$10,000
681 Entertainment LLC	Buffalo	New York	14203	\$25,000
697 Walden Ave Inc.	Buffalo	New York	14211	\$20,000
727 Elmwood Ave LLC	Buffalo	New York	14222	\$10,000
808 Barbershop and Salon	Orchard Park	New York	14127	\$5,000
85West Communications LLC	Buffalo	New York	14216	\$10,000
9378 Boston State Road, Inc.	Boston	New York	14025	\$20,000
A G Roehrig & Son LLC	Buffalo	New York	14211	\$20,000
A Growing Business, Inc.	Springville	New York	14141	\$10,000
A Head of Class Inc.	Clarence	New York	14031	\$20,000
A J Nails	West Seneca	New York	14224	\$10,000
A New Leaf Massage Therapy PC	Orchard Park	New York	14127	\$10,000
A to Z Books LLC	Orchard Park	New York	14127	\$10,000
A Wee Bit of Country GFC Daycare	Getzville	New York	14068	\$10,000
A&E Agency Inc.	Lackawanna	New York	14218	\$5,000
A&G Services, Inc.	Buffalo	New York	14220	\$10,000
Abaca Press	Buffalo	New York	14213	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
ABC Learn and Play 2, Inc.	Buffalo	New York	14209	\$20,000
Abino Mills LLC	Buffalo	New York	14202	\$10,000
Able Automotive LLC	Lackawanna	New York	14218	\$10,000
Accent Photography	Lancaster	New York	14086	\$5,000
Accurate Court Reporting of Western New York, Inc.	Buffalo	New York	14202	\$20,000
Ace Cleaning Service	Buffalo	New York	14215	\$20,000
Ace's Wireless World LLC	Buffalo	New York	14215	\$10,000
Act Tuxedo Inc.	Tonawanda	New York	14150	\$10,000
Actors Anonymous Theatre Company.Inc.	Buffalo	New York	14216	\$10,000
AdamC38 Inc.	Buffalo	New York	14202	\$25,000
Adcor Healthcare Equipment Inc.	Cheektowaga	New York	14225	\$10,000
Adelina Foods Buffalo LLC	Buffalo	New York	14203	\$20,000
Advanced Framing, Inc.	East Aurora	New York	14052	\$20,000
Aesthetic Facail Centre LLC	Orchard Park	New York	14127	\$10,000
Affinity Salon & Spa LLC	Kenmore	New York	14217	\$10,000
Affordable Limo Service.Com LLC	East Aurora	New York	14052	\$15,000
Affordable Technology Solutions LLC	Clarence Center	New York	14032	\$5,000
Agorie, Inc.	Buffalo	New York	14216	\$5,000
Akojo Metaphysics	Buffalo	New York	14211	\$5,000
Alameigh Group	Clarence	New York	14031	\$20,000
Albin, Inc.	Buffalo	New York	14202	\$10,000
Alexander Automotive LLC	East Aurora	New York	14052	\$10,000
Alfafaa LLC	Buffalo	New York	14211	\$10,000
Alford's Angels LLC	Kenmore	New York	14217	\$2,500
Alicia W Hermogenes MD PC	Cheektowaga	New York	14225	\$10,000
Align StarPRO LLC	Buffalo	New York	14203	\$20,000
All About Hair and Nails	West Seneca	New York	14224	\$10,000
All Dolled Up	Lake View	New York	14085	\$10,000
All Gussied Up Grooming	Cheektowaga	New York	14227	\$10,000
Allen Boat Co., Inc.	Buffalo	New York	14215	\$20,000
Allentown Food Shoppe Inc.	Buffalo	New York	14201	\$10,000
Allied Paving & Sealing Inc.	Boston	New York	14025	\$10,000

Hamburg New York 14075	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Buffalo New York South Wales New York Amherst New York Buffalo New York Tonawanda New York Buffalo New York Clarence Center New York Lackawanna New York Depew New York Lackawanna New York Buffalo New York	AllStarr WNY Inc.	Hamburg	New York	14075	\$20,000
Buffalo New York South Wales New York Amherst New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Tonawanda New York Depew New York Buffalo New York Clarence Center New York Depew New York Depew New York Buffalo New York New York Buffalo New York New York New York Buffalo New York New	Ally Veteran Solutions Inc.	Buffalo	New York	14213	\$10,000
LLC Cheektowaga New York Amherst New York Buffalo New York Irving New York Buffalo New York Buffalo New York Buffalo New York Choawanda New York Depew New York Buffalo New York Depew New York Buffalo New York Clarence Center New York Buffalo New York Buffalo New York Clarence Center New York Buffalo New York Buffalo New York Clarence Center New York Buffalo New York	Alphabet Kids Daycare	Buffalo	New York	14213	\$20,000
Amherst New York Buffalo New York Conawanda New York Buffalo New York Clarence Center New York Depew New York Buffalo New York	Alpine Made LLC	South Wales	New York	14139	\$10,000
Amherst New York Buffalo New York Irving New York Buffalo New York Buffalo New York Buffalo New York Tonawanda New York Tonawanda New York Buffalo New York Buffalo New York Clarence Center New York Buffalo New York Buffalo New York Clarence Center New York Buffalo New York		Cheektowaga	New York	14225	\$10,000
Buffalo New York Buffalo New York Buffalo New York Buffalo New York Tonawanda New York Tonawanda New York Depew New York Buffalo New York Buffalo New York Buffalo New York Clarence Center New York Depew New York Buffalo New York	Alterations by Lena	Amherst	New York	14221	\$20,000
Buffalo New York Buffalo New York Buffalo New York Buffalo New York Tonawanda New York Tonawanda New York Buffalo New York Buffalo New York Buffalo New York Clarence Center New York Depew New York Lancaster New York Buffalo New York	Amber Gems & More	Buffalo	New York	14212	\$10,000
Buffalo New York Buffalo New York Buffalo New York Tonawanda New York Tonawanda New York Buffalo New York Buffalo New York Buffalo New York Clarence Center New York Depew New York Lackawanna New York Buffalo New York	American Contract Cutting LLC	Buffalo	New York	14211	\$10,000
Buffalo New York Buffalo New York Tonawanda New York Tonawanda New York Depew New York Buffalo New York Buffalo New York Hamburg New York Clarence Center New York Depew New York Lackawanna New York Buffalo New York	American Quality Construction Of WNY LLC	Irving	New York	14081	\$20,000
Buffalo New York Tonawanda New York Tonawanda New York Depew New York Buffalo New York Buffalo New York Hamburg New York Lackawanna New York Clarence Center New York Buffalo New York Lancaster New York Buffalo New York	Ameritee USA, Inc.	Buffalo	New York	14210	\$20,000
Buffalo New York Tonawanda New York Depew New York Buffalo New York Buffalo New York Hamburg New York Lackawanna New York Clarence Center New York Depew New York Lackawanna New York Buffalo New York		Buffalo	New York	14207	\$20,000
Tonawanda New York Depew New York Buffalo New York Buffalo New York Hamburg New York Lackawanna New York Clarence Center New York Depew New York Buffalo New York	Anchored By Design Inc.	Buffalo	New York	14216	\$10,000
Lackawanna New York Buffalo New York Buffalo New York Buffalo New York Hamburg New York Lackawanna New York Clarence Center New York Buffalo New York	Angel Haven Enterprises, Inc.	Tonawanda	New York	14150	\$10,000
Depew New York Buffalo New York Buffalo New York Hamburg New York Lackawanna New York Clarence Center New York Buffalo New York	Care	Tonawanda	New York	14150	\$25,000
Buffalo New York Buffalo New York Hamburg New York Clarence Center New York Clarence Center New York Buffalo New York	Opt Nails Spa	Depew	New York	14043	\$10,000
Buffalo New York Buffalo New York Lackawanna New York Clarence Center New York Depew New York Buffalo New York Lancaster New York Buffalo New York	Animal Outfitters, Inc.	Buffalo	New York	14204	\$10,000
Buffalo New York Hamburg New York Lackawanna New York Clarence Center New York Buffalo New York	Annie Adams Adornment, Inc.	Buffalo	New York	14222	\$20,000
Lackawanna New York Lackawanna New York Corp. Clarence Center New York Buffalo New York Lancaster New York Buffalo New York West Seneca New York Buffalo New York		Buffalo	New York	14210	\$15,000
Clarence Center New York Corp. Corp. Depew New York Buffalo New York New York Buffalo New York New York Buffalo New York New York New York Buffalo New York New York Buffalo New York New York New York New York	Antler Ridge Farm	Hamburg	New York	14075	\$20,000
Corp. Corp. Depew New York Buffalo New York Lancaster New York Buffalo New York West Seneca New York West Seneca New York Buffalo New York Buffalo New York Buffalo New York	Apple Hair Emporium	Lackawanna	New York	14218	\$10,000
Corp. Buffalo Lancaster Lancaster Buffalo New York West Seneca New York West Seneca New York Buffalo New York New York Buffalo New York	Appliance Repair Service Inc.	Clarence Center	New York	14032	\$5,000
Buffalo New York Lancaster New York Buffalo New York	Applied Technical Services Corp.	Depew	New York	14043	\$20,000
Lancaster New York Buffalo New York West Seneca New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Williamsville New York	April Spencer Floral Design	Buffalo	New York	14210	\$10,000
Buffalo New York West Seneca New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Williamsville New York	Apryle's House	Lancaster	New York	14086	\$10,000
West Seneca New York Buffalo New York Buffalo New York Buffalo New York Williamsville New York	Arbtime, Inc.	Buffalo	New York	14201	\$25,000
Buffalo New York Buffalo New York Buffalo New York Williamsville New York	Ark Digital Imaging, Inc.	West Seneca	New York	14224	\$20,000
Buffalo New York Buffalo New York Williamsville New York	Armor Sales and Service Inc.	Buffalo	New York	14210	\$25,000
Buffalo New York Buffalo New York Williamsville New York	Artistic Audio Entertainment	Buffalo	New York	14206	\$10,000
Williamsville New York Williamsville New York	ASA Janitorial Inc.orporated	Buffalo	New York	14208	\$5,000
Williamsville New York	Asbury Arts Center, Inc.	Buffalo	New York	14202	\$20,000
Helphan State	Ashby Agency, Inc.	Williamsville	New York	14221	\$10,000
Lairaid Hew Lory	Ashtanga Yoga Buffalo LLC	Buffalo	New York	14222	\$5,000

Astute Staffing Agency LLC	West Seneca	New York	14224	\$10.000
	200100			>> ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °
AT Fusion Salon LLC	Kenmore	New York	14217	\$10,000
Atallah Cuts LLC	Tonawanda	New York	14150	\$10,000
Auntie Nook's Playhouse	Buffalo	New York	14215	\$10,000
Aura Salon & Spa Inc.	Grand Island	New York	14072	\$20,000
Aurora Nail Boutique LLC	East Aurora	New York	14052	\$5,000
AVS Logistics & Transportation LLC	Amherst	New York	14226	\$10,000
Awke Mall Fashion	Buffalo	New York	14213	\$10,000
Azooz Deli & Grocery	Buffalo	New York	14213	\$10,000
B Sweet Designs LLC	Orchard Park	New York	14127	\$10,000
B Well Massage P LLC	Williamsville	New York	14221	\$20,000
Babylon Translation Services, Inc.	Tonawanda	New York	14150	\$10,000
BAC for Women Colvin-Eggert LLC	Tonawanda	New York	14150	\$25,000
Backhill Inc.	Buffalo	New York	14222	\$20,000
Backyard Party Supply	Buffalo	New York	14220	\$20,000
Bailey ETC	Snyder	New York	14226	\$20,000
Balance	Clarence	New York	14031	\$5,000
Balanced Body by Jada Blitz LLC	Williamsville	New York	14221	\$25,000
Balanced Bodywork	Williamsville	New York	14221	\$10,000
Ballroom & Beyond LLC	Amherst	New York	14226	\$10,000
Ballroom Dance Center Iliana Inc.	West Seneca	New York	14224	\$10,000
Bangz Salon	Amherst	New York	14226	\$5,000
Barbara A. Campagna Architecture	Buffalo	New York	14214	\$10,000
BARC International LLC	Buffalo	New York	14203	\$10,000
Bare & Beautiful, Organic Esthetics Inc.	East Aurora	New York	14052	\$5,000
Barre Centric LLC	Buffalo	New York	14221	\$20,000
Barrel Brine Inc.	Buffalo	New York	14207	\$10,000
Bartlett Child Care Inc.	Lancaster	New York	14086	\$45,000
Basil's Barber Shop	Buffalo	New York	14218	\$5,000
Bavista LLC	Buffalo	New York	14204	\$20,000
Bay Leaf Restaurant LLC	Buffalo	New York	14212	\$10,000
Bay-6, Buffalo Clothing Co.	West Seneca	New York	14224	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
BCO Industries of Western New York Inc.	Tonawanda	New York	14150	\$25,000
Be Healthy Institute LLC	Hamburg	New York	14075	\$10,000
Beach Party LLC	Angola	New York	14006	\$20,000
Bear Metal Works, Inc.	Buffalo	New York	14206	\$25,000
Beautiful Brains LLC	Buffalo	New York	14202	\$20,000
Beautiful Creations Salon	Buffalo	New York	14215	\$5,000
Beauty Kills	Buffalo	New York	14210	\$10,000
Beauty Supplies Plus Inc.	Buffalo	New York	14215	\$10,000
Beauty That Moves LLC	Buffalo	New York	14215	\$5,000
BeFit Fitness	Lackawanna	New York	14218	\$10,000
Beir Nabala Watch Co Inc.	Buffalo	New York	14201	\$20,000
Bello Voice Studio Inc.	Orchard Park	New York	14127	\$10,000
Belt Line Brewing LLC	Buffalo	New York	14204	\$25,000
Benjaman's Works of Art, Inc.	Buffalo	New York	14222	\$10,000
Bernard M Eisen DDS	Angola	New York	14006	\$20,000
Best Dressed Kids By Mary LLC	Depew	New York	14043	\$10,000
Best In Show Grooming LLC	Orchard Park	New York	14127	\$20,000
Best Way Travel Inc.	Lancaster	New York	14086	\$10,000
Beth I Lancaster	Alden	New York	14004	\$10,000
BetterBred LLC	Buffalo	New York	14222	\$10,000
Bettersmile of WNY	East Amherst	New York	14051	\$45,000
Bewley & McGowan LLC	Buffalo	New York	14202	\$20,000
Bflo Boho	Buffalo	New York	14221	\$10,000
Bhamji Enterprise LLC	Buffalo	New York	14212	\$10,000
Bikeorbar LLC	Buffalo	New York	14222	\$25,000
Bill Benn	Orchard Park	New York	14127	\$5,000
Bing Brand Inc.	Buffalo	New York	14222	\$20,000
Bison Billiards Inc.	Williamsville	New York	14221	\$20,000
Black Belt Body LLC	Williamsville	New York	14221	\$10,000
Black Monarchy	Buffalo	New York	14213	\$10,000
Blackhouse Design	Amherst	New York	14226	\$10,000
Blackthorn Restaurant and Pub LLC	Buffalo	New York	14210	\$25,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Blank Space Massage LLC	Buffalo	New York	14221	\$5,000
Blarney Castle Inc.	Buffalo	New York	14220	\$10,000
Blink Beauty Bar	Buffalo	New York	14217	\$10,000
Bloom Buffalo, Inc.	West Seneca	New York	14224	\$5,000
Blossom Creek Photography	Depew	New York	14043	\$5,000
Blossoms N Treasures	South Wales	New York	14139	\$10,000
Blu Spa & Salon LLC	West Seneca	New York	14220	\$25,000
Blue Eyed Baker LLC	East Aurora	New York	14052	\$20,000
Blue Line Concrete & Construction LLC	Buffalo	New York	14215	\$20,000
Blueprint Design Studio	Buffalo	New York	14207	\$10,000
Bobbie's Beauty Salon	Buffalo	New York	14206	\$10,000
Body Language Massage Therapy	Buffalo	New York	14222	\$10,000
Body Sculpting By Newman Inc.	Williamsville	New York	14221	\$10,000
Bogdan Collision Inc.	Buffalo	New York	14207	\$10,000
Bollywood beauty salon and spa	Amherst	New York	14226	\$15,000
Bollywood Bistro LLC	Amherst	New York	14228	\$20,000
Bon Fire Craft LLC	Buffalo	New York	14216	\$10,000
Bonavento LLC	Orchard Park	New York	14127	\$10,000
Botan LLC	Buffalo	New York	14213	\$5,000
Bounce Magic, Inc.	Hamburg	New York	14075	\$25,000
Bowl-Inn Inc.	Buffalo	New York	14206	\$5,000
BPO Nation LLC	Cheektowaga	New York	14225	\$10,000
Brand Landers	Buffalo	New York	14206	\$10,000
Brauns Diamonds Direct LLC	Blasdell	New York	14219	\$10,000
Bravo Cafe & Catering, Inc.	Elma	New York	14059	\$20,000
BreadHive Worker Cooperative	Buffalo	New York	14213	\$25,000
Break Time Vending LLC	Akron	New York	14001	\$5,000
Breezy Burrito Co. Inc.	Buffalo	New York	14213	\$25,000
Brenda Babe Bridal LLC	East Aurora	New York	14052	\$10,000
Brian's Best Gluten Free LLC	Cheektowaga	New York	14225	\$10,000
Brick Oven Bistro, Deli & Wine Bar Inc.	Buffalo	New York	14220	\$5,000
Bright Beginnings Childcare & Preschool	Eden	New York	14057	\$10,000

Bright Driving School		- 22	4 4040	1
	Buffalo	New York	14212	\$10,000
Bright Organizing Solutions	Buffalo	New York	14220	\$10,000
Brilliance Salon & Spa Inc.	Kenmore	New York	14217	\$10,000
Brilliant Light Therapy	Cheektowaga	New York	14215	\$10,000
Broadway MD Transportation	Buffalo	New York	14213	\$10,000
Broadway This N That Corp	Buffalo	New York	14212	\$10,000
Brock Construction	Holland	New York	14080	\$25,000
Brown & Smith Janitorial LLC	Buffalo	New York	14215	\$10,000
Bruscani Concrete Construction Inc.	Sloan	New York	14212	\$10,000
Bryan Castronova	Snyder	New York	14226	\$10,000
BSKK Inc.	Tonawanda	New York	14150	\$25,000
Buddy and Friends LLC	Buffalo	New York	14221	\$10,000
Buff & Flo LLC	Orchard Park	New York	14127	\$10,000
Buffalo Airbrush Tan	Buffalo	New York	14216	\$10,000
Buffalo Auto Wrecking, Inc.	Buffalo	New York	14207	\$20,000
Buffalo Barber Co	Buffalo	New York	14203	\$5,000
Buffalo Barkery LLC	Buffalo	New York	14203	\$10,000
Buffalo Beauty Lounge, Corp	Buffalo	New York	14223	\$10,000
Buffalo Big Print Color Lab & Studio, Inc.	Buffalo	New York	14202	\$10,000
Buffalo BioLabs LLC	Buffalo	New York	14203	\$20,000
Buffalo Braid Bar LLC	Buffalo	New York	14216	\$10,000
Buffalo Brewing Company LLC	Buffalo	New York	14204	\$10,000
Buffalo Brothers Barbershop	Buffalo	New York	14226	\$10,000
Buffalo Candle Company, Inc.	Buffalo	New York	14211	\$10,000
Buffalo Collective LLC	Buffalo	New York	14204	\$15,000
Buffalo Distilling Company Inc.	Buffalo	New York	14210	\$20,000
Buffalo Driving Schools, Inc.	Buffalo	New York	14215	\$20,000
Buffalo Film Works Inc.	Buffalo	New York	14206	\$10,000
Buffalo Fresh Inc.	Buffalo	New York	14212	\$20,000
Buffalo Groom Barber Shop	Clarence	New York	14031	\$5,000
Buffalo Guidance Group LLC	Buffalo	New York	14203	\$10,000
Buffalo Heritage Unlimited, Inc.	Buffalo	New York	14222	\$10,000

Buffalo K9 LLC Buffalo Little Lamb LLC Buffalo Massage Therapy Service P.C. Buffalo Melting Point, Inc.	Buffalo	New York	14207	\$10,000
Buffalo Massage Therapy Service P.C. Buffalo Melting Point, Inc. Buffalo Metrology Inc.	Amherst	New York	14226	\$20,000
Buffalo Metrology inc.	Kenmore	New York	14217	\$10,000
Buffalo Metrology Inc.	Buffalo	New York	14201	\$10,000
	Buffalo	New York	14220	\$10,000
Buffalo MODULAR HOMES Inc.	Williamsville	New York	14221	\$20,000
Buffalo MultiFit LLC	Hamburg	New York	14075	\$10,000
Buffalo Office Interiors, Inc.	Buffalo	New York	14213	\$25,000
Buffalo One Stop Multi Service Inc.	Buffalo	New York	14212	\$10,000
Buffalo Organics Inc.	Williamsville	New York	14221	\$20,000
Buffalo Orthopedic & Sports Acupuncture	Buffalo	New York	14204	\$5,000
Buffalo Pain Medicine, PC	Amherst	New York	14228	\$10,000
Buffalo Pinball and Arcade LLC	Grand Island	New York	14072	\$5,000
Buffalo Renewables Inc.	Amherst	New York	14228	\$20,000
Buffalo Renovators Inc.	Amherst	New York	14228	\$10,000
Buffalo Road Marking, Inc.	Clarence Center	New York	14032	\$10,000
Buffalo Roadhouse Grill Inc.	Tonawanda	New York	14150	\$25,000
Buffalo Spree Publishing Inc.	Buffalo	New York	14207	\$25,000
Buffalo Tax LLC	Tonawanda	New York	14150	\$10,000
Buffalo Tikka House LLC	Buffalo	New York	14202	\$15,000
Buffalo Variety Convenience Store Inc.	Buffalo	New York	14202	\$20,000
Buffalo Wholesale Flower Market Goods, Inc.	Buffalo	New York	14203	\$25,000
BuffaloCryo LLC	Buffalo	New York	14204	\$10,000
Burcks Black Rose Kennel	Orchard Park	New York	14127	\$10,000
Burgio Health Alliance	East Amherst	New York	14051	\$10,000
Burgos Brothers Trucking Corp.	Buffalo	New York	14207	\$10,000
Burkeys Sportswear	Buffalo	New York	14220	\$10,000
Business BEactive	Hamburg	New York	14075	\$10,000
BVSP Inc.	Buffalo	New York	14207	\$10,000
C & R Housing Inc.	Buffalo	New York	14204	\$20,000
C & V Senior Care Specialists, Inc.	Williamsville	New York	14221	\$10,000
C. Daniels, Inc.	Lackawanna	New York	14218	\$20,000

C Amherst New York 14221 C Buffalo New York 14206 Eden New York 14203 Blasdell New York 14203 Int Buffalo New York 14203 Int Buffalo New York 14203 Cheektowaga New York 14202 Renmore New York 14203 Restaurant Buffalo New York 14204 Restaurant Buffalo New York 14205 Restaurant Buffalo New York 14205 Buffalo New York 14206 Inc. Buffalo New York 14205 Buffalo New York 14205 Reformance Consulting Grand Island New York 14205 RestCr New York 14206 Buffalo New York 14206 C Depew New York 14206 C Depew New York 14204	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Buffalo New York 14206 Eden New York 14219 Blasdell New York 14219 Buffalo New York 14202 Buffalo New York 14202 Buffalo New York 14202 Kenmore New York 14217 Cheektowaga New York 14217 Cheektowaga New York 14217 Buffalo New York 14216 Buffalo New York 14216 Buffalo New York 14216 Buffalo New York 14216 Cec Consulting Grand Island New York 14006 Hamburg New York 14075 Orchard Park New York 14043 Mest Seneca New York 14043 Buffalo New York 14206 Clarence Center New York 14206 Buffalo New York 14206 Buffalo New York 14206 Buffalo <th>Cafe Wicked LLC</th> <th>Amherst</th> <th>New York</th> <th>14221</th> <th>\$10,000</th>	Cafe Wicked LLC	Amherst	New York	14221	\$10,000
Eden New York 14057 Blasdell New York 14219 Buffalo New York 14202 Buffalo New York 14202 Buffalo New York 14202 Kenmore New York 14217 Cheektowaga New York 14217 Lackawanna New York 14216 Buffalo New York 14216 Buffalo New York 14206 Buffalo New York 14216 Ce Consulting Grand Island New York 14216 Hamburg New York 14224 Orchard Park New York 14206 West Seneca New York 14206 Buffalo New York 14206 Clarence Center New York 14206 Buffalo	킈	Buffalo	New York	14206	\$10,000
Blasdell New York 14219 Buffalo New York 14203 Buffalo New York 14203 Buffalo New York 14203 Kenmore New York 14217 Cheeklowaga New York 14217 Lackawanna New York 14216 Buffalo New York 14206 Buffalo New York 14207 Buffalo New York 14216 Buffalo New York 14216 Lackawanna New York 14216 Buffalo New York 14216 Lackawanna New York 14075 Lackawanna New York 14075 Lackawanna New York 14075 Ce Consulting Grand Island New York 14075 Ucchard Park New York 14206 West Seneca New York 14224 Buffalo New York 14220 West Seneca New York 14220 B	Camp Whiskers	Eden	New York	14057	\$10,000
Buffalo New York 14203 Buffalo New York 14202 Buffalo New York 14203 Kenmore New York 14217 Cheektowaga New York 14217 Lackawanna New York 14218 Williamsville New York 14218 Buffalo New York 14207 Buffalo New York 14215 Corchard Park New York 14206 Buffalo New York 14215 Lackawanna New York 14206 Buffalo New York 14215 Ce Consulting Grand Island New York 14075 Hamburg New York 14075 West Seneca New York 1403 West Seneca New York 14206 Clarence Center New York 14206 West Seneca New York 14206 Buffalo New York 14206 Buffalo New York 14204	Can Dance Academy	Blasdell	New York	14219	\$10,000
Buffalo New York 14202 Buffalo New York 14203 Kenmore New York 14217 Cheektowaga New York 14217 Cheektowaga New York 14218 Williamsville New York 14218 Buffalo New York 14207 Buffalo New York 14207 Buffalo New York 14207 Buffalo New York 14206 Buffalo New York 14206 Buffalo New York 14206 Lackawanna New York 14075 Ce Consulting Grand Island New York 14075 Hamburg New York 14206 West Seneca New York 14206 West Seneca New York 14206 West Seneca New York 14206 Buffalo New York 14206 Buffalo New York 14206 Buffalo New York 14206 Buffa	Canalside Partners LLC	Buffalo	New York	14203	\$25,000
Buffalo New York 14203 Buffalo New York 14217 Cheektowaga New York 14217 Lackawanna New York 14218 Lackawanna New York 14218 Buffalo New York 14207 Buffalo New York 14206 Buffalo New York 14206 Buffalo New York 14206 Lackawanna New York 14206 Lancaster New York 14075 Lackawanna New York 14086 Lancaster New York 14075 Lackawanna New York 14075 Ce Consulting Grand Island New York 14075 West Seneca New York 14032 West Seneca New York 14206 Buffalo New York 14206 Buffalo New York 14206 Buffalo New York 14206 Buffalo New York 14206 Buf	Cantor, Wolff, Nicastro & Hall LLC	Buffalo	New York	14202	\$20,000
Buffalo New York 14202 Kenmore New York 14217 Cheektowaga New York 14218 Lackawanna New York 14221 Buffalo New York 14207 Buffalo New York 14215 Corchard Park New York 14206 Buffalo New York 14206 Buffalo New York 14215 Lackawanna New York 14006 Lancaster New York 14006 Hamburg New York 14005 Orchard Island New York 14005 Hamburg New York 14005 West Seneca New York 14005 West Seneca New York 14206 Buffalo New York 14206 V Buffalo New York 14206 Buffalo New York 14206 Buffalo New York 14206 Buffalo New York 14206 Buffalo	Cape Harbor Management	Buffalo	New York	14203	\$45,000
Kenmore New York 14217 Cheektowaga New York 14218 Lackawanna New York 14221 Buffalo New York 14207 Buffalo New York 14215 Orchard Park New York 14209 Buffalo New York 14209 Lackawanna New York 14218 Lackawanna New York 14216 Lackawanna New York 14005 Lackawanna New York 14005 Lackawanna New York 14005 Hamburg New York 14005 Orchard Island New York 14005 West Seneca New York 14006 Buffalo New York 14206 V Buffalo New York 14206 Buffalo	Capello Salon II, Inc.	Buffalo	New York	14202	\$20,000
Cheektowaga New York 14211 Lackawanna New York 14218 Williamsville New York 14207 Buffalo New York 14205 Buffalo New York 14206 Buffalo New York 14206 Buffalo New York 14208 Lackawanna New York 14215 Lackawanna New York 14072 Hamburg New York 14072 Hamburg New York 14075 Orchard Park New York 14075 West Seneca New York 14043 Buffalo New York 14206 V Buffalo New York 14206 V Buffalo New York 14206 Buff	Caramici, Inc.	Kenmore	New York	14217	\$5,000
Lackawanna New York 14218 Williamsville New York 14221 Buffalo New York 14207 Buffalo New York 14206 Buffalo New York 14206 Buffalo New York 14208 Lackawanna New York 14218 Lackawanna New York 14072 Lackawanna New York 14072 Lackawanna New York 14072 Lackawanna New York 14072 Lackawanna New York 14075 Carad Island New York 14075 Orchard Park New York 14043 Buffalo New York 14043 Buffalo New York 14206 V Buffalo New York 14206 Buffalo	Cardinale Acupuncture	Cheektowaga	New York	14211	\$10,000
Williamsville New York 14221 Buffalo New York 14207 Buffalo New York 14215 Orchard Park New York 14206 Buffalo New York 14208 Lackawanna New York 14218 Lackawanna New York 14072 Hamburg New York 14035 West Seneca New York 14206 Clarence Center New York 14206 V Buffalo New York 14206 New York 14206 New York 14206 New York 14206 New York 14206 Buffalo New York 14206 New York New York 14206 New York 14206 New York 14206 New York 14206	Care More Pharmacy LLC	Lackawanna	New York	14218	\$10,000
Buffalo New York 14207 Buffalo New York 14215 Orchard Park New York 14206 Buffalo New York 14208 Lackawanna New York 14218 Lackawanna New York 14086 Lancaster New York 14075 Ce Consulting Grand Island New York 14075 Hamburg New York 14075 Orchard Park New York 14224 West Seneca New York 14206 Buffalo New York 14206 Clarence Center New York 14214 Buffalo New York 14206 Buff	Career Connection Network LLC	Williamsville	New York	14221	\$45,000
Buffalo New York 14215 Orchard Park New York 14206 Buffalo New York 14209 Lackawanna New York 14218 Lackawanna New York 14218 Lancaster New York 14075 Ce Consulting Grand Island New York 14075 Hamburg New York 14224 Orchard Park New York 14224 West Seneca New York 14206 Depew New York 14206 Clarence Center New York 14206 Buffalo New York 14206	Cargo USA Inc.	Buffalo	New York	14207	\$10,000
Orchard Park New York 14127	Caribbean Experience Restaurant	Buffalo	New York	14215	\$10,000
Inc. Buffalo New York 14206 Inc. Buffalo New York 14209 Lackawanna New York 14218 Performance Consulting Grand Island New York 14072 Performance Consulting Grand Island New York 14072 Performance Consulting Grand Island New York 14072 Performance Consulting Orchard Park New York 14072 Performance Consulting Orchard Park New York 14075 Performance Consulting New York 14224 14043 C Buffalo New York 14206 LC Buffalo New York 14214 News Corp Buffalo New York 14206 News Corp Buffalo New York 14206 LC Buffalo New York 14206 News Corp Buffalo New York 14206 LC Buffalo New York 14206 LC New York 14206 <th>Caroline Design</th> <th>Orchard Park</th> <th>New York</th> <th>14127</th> <th>\$10,000</th>	Caroline Design	Orchard Park	New York	14127	\$10,000
Inc. Buffalo New York 14209 Lackawanna New York 14218 rul Beginnings Buffalo New York 14215 Performance Consulting Grand Island New York 14072 res LLC Hamburg New York 14075 P West Seneca New York 14043 C Depew New York 14043 LC Buffalo New York 14214 In Creativity Buffalo New York 14220 News Corp Buffalo New York 14206 LC Buffalo New York 14206 New York 14206 New York 14206 New York New York 14206 New York 14206 New York 14206 LC Buffalo New York 14206 New York 14206 New York 14206 LC Buffalo New York 14206 LC Buffalo New York	Carzone auto	Buffalo	New York	14206	\$5,000
Lackawanna New York 14218 rful Beginnings Buffalo New York 14086 Performance Consulting Grand Island New York 14072 Performance Consulting Grand Island New York 14075 Performance Consulting Grand Island New York 14075 Performance Consulting Orchard Park New York 14075 Performance Consulting West Seneca New York 14224 I. L.C Buffalo New York 14206 L.C Clarence Center New York 14214 News Corp Buffalo New York 14206 News Corp New York 14206 Buffalo New York 14206 News Corp New York 14206	Casey Milbrand Design, Inc.	Buffalo	New York	14209	\$10,000
rul Beginnings Lancaster New York 14086 Performance Consulting Grand Island New York 14215 res LLC Hamburg New York 14075 P Orchard Park New York 14224 P West Seneca New York 14224 LC Depew New York 14206 LC Clarence Center New York 14214 In Creativity Buffalo New York 14208 News Corp New York 14208 Buffalo New York 14208 Ruffalo New York 14206 News Corp New York 14206 LC Buffalo New York 14206 New York 14206 New York 14206	Cashspot LLC	Lackawanna	New York	14218	\$10,000
rful Beginnings Buffalo New York 14215 Performance Consulting Grand Island New York 14072 res LLC Orchard Park New York 14127 P West Seneca New York 14224 C Depew New York 14043 LC Buffalo New York 14206 LC Clarence Center New York 14214 In Creativity Buffalo New York 14208 News Corp New York 14208 Buffalo New York 14206	Cassandra A Marino	Lancaster	New York	14086	\$2,500
Performance Consulting Grand Island New York 14072 Ses LLC Orchard Park New York 14127 P West Seneca New York 14224 C Depew New York 14206 LC Buffalo New York 14206 LC Clarence Center New York 14214 In Creativity Buffalo New York 14208 News Corp Buffalo New York 14208 LC Buffalo New York 14208 New York 14208 Buffalo New York 14208 LC Buffalo New York 14206 New York	Catherine Alford Wonderful Beginnings	Buffalo	New York	14215	\$10,000
tes LLC Dorchard Park New York 14075 P West Seneca New York 14224 C Depew New York 14043 LC Buffalo New York 14032 In Creativity Buffalo New York 14214 News Corp Buffalo New York 14208 News Corp Buffalo New York 14206 LC Buffalo New York 14206 LC Buffalo New York 14206		Grand Island	New York	14072	\$10,000
Per LLC Orchard Park New York 14127 P West Seneca New York 14224 C Depew New York 14043 I LLC Buffalo New York 14206 In Creativity Buffalo New York 14214 News Corp Buffalo New York 14208 Buffalo New York 14206 LC Buffalo New York 14206 LC Buffalo New York 14206	Cats Pajamas Boarding	Hamburg	New York	14075	\$15,000
P West Seneca New York 14224 C Depew New York 14043 LC Clarence Center New York 14206 In Creativity Buffalo New York 14214 News Corp Buffalo New York 14208 News Corp Buffalo New York 14208 LC Buffalo New York 14206 LC Buffalo New York 14206	Cavalry Security Services LLC	Orchard Park	New York	14127	\$10,000
C Depew New York 14043 ILLC Buffalo New York 14206 LC Clarence Center New York 14214 In Creativity Buffalo New York 14220 News Corp Buffalo New York 14208 Buffalo New York 14206 LC Buffalo New York 14216	Caysea Contracting Corp	West Seneca	New York	14224	\$25,000
LC Buffalo New York 14206 LC Clarence Center New York 14032 In Creativity Buffalo New York 14214 News Corp Buffalo New York 14208 Buffalo New York 14206 LC Buffalo New York 14216	Cchoke Productions LLC	Depew	New York	14043	\$2,500
LC Clarence Center New York 14032 In Creativity Buffalo New York 14214 News Corp Buffalo New York 14208 Buffalo New York 14206 LC Buffalo New York 14216		Buffalo	New York	14206	\$20,000
In Creativity Buffalo New York 14214 News Corp Buffalo New York 14220 Buffalo New York 14208 LC Buffalo New York 14216		Clarence Center	New York	14032	\$10,000
News Corp Buffalo New York 14220 Buffalo New York 14208 LC Buffalo New York 14206	Center for Certification in Creativity	Buffalo	New York	14214	\$10,000
News Corp Buffalo New York 14208 Buffalo New York 14206 LC Buffalo New York 14216	Chair Massage Pit Stop	Buffalo	New York	14220	\$5,000
Buffalo New York 14206 LC Buffalo New York 14216	munity	Buffalo	New York	14208	\$10,000
Buffalo New York 14216	Charles Tingley	Buffalo	New York	14206	\$10,000
211.	Chartered Professors LLC	Buffalo	New York	14216	\$20,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Chase Fitness Buffalo	West Seneca	New York	14224	\$10,000
Chateau Motor Lodge LLC	Grand Island	New York	14072	\$10,000
Chez Ann Salon Inc.	Williamsville	New York	14221	\$45,000
Chimes Music Corp	Cheektowaga	New York	14211	\$5,000
Chin Hills LLC	Kenmore	New York	14217	\$20,000
China Star Aili Restraurant Inc.	Amherst	New York	14226	\$10,000
Chocolate Bar Buffalo Corporation	Buffalo	New York	14202	\$20,000
Chris' NY Sandwich Co., Inc.	Buffalo	New York	14202	\$20,000
Chris-Conn Services Corp.	Buffalo	New York	14220	\$20,000
Christina Fecio	Buffalo	New York	14220	\$5,000
Chubby Chix Cakery	Orchard Park	New York	14127	\$20,000
Cindy Nails & Spa	Tonawanda	New York	14150	\$20,000
City Clean LLC	Buffalo	New York	14207	\$25,000
City Fare Cafe of Buffalo Inc.	Buffalo	New York	14203	\$10,000
City Fashion	Williamsville	New York	14221	\$10,000
City Gate Life Recovery Center, Inc.	Buffalo	New York	14222	\$20,000
City Lights Studio LLC	Buffalo	New York	14203	\$10,000
CJ Rollo Enterprises Inc.	Buffalo	New York	14207	\$10,000
CJF Enterprises Inc.	Buffalo	New York	14216	\$10,000
CK Automation LLC	Williamsville	New York	14221	\$20,000
CK Nails & Spa	Tonawanda	New York	14150	\$10,000
Class Act Barber Shop	Buffalo	New York	14201	\$5,000
Claws and Effect, Inc.	Tonawanda	New York	14150	\$5,000
Clay Hands Pottery	Clarence	New York	14031	\$10,000
Clean Water Mechanical & Construction LLC	Buffalo	New York	14206	\$20,000
Climate Control Refrigeration & Air Conditioning, Inc.	West Seneca	New York	14224	\$20,000
Clip N Dales LLC	Buffalo	New York	14216	\$10,000
Club 1210 LLC	Buffalo	New York	14212	\$20,000
Clubs N Such Inc.	Tonawanda	New York	14150	\$25,000
CMZ Ventures LLC	Buffalo	New York	14216	\$5,000
Colden Family Hair Care LLC	Colden	New York	14033	\$10,000
Colin Gordon Photography	Buffalo	New York	14210	\$10,000
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Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Collopy Home Improvements	Akron	New York	14001	\$10,000
Combat Plumbing LLC	Angola	New York	14006	\$10,000
Common Roots Urban Farm LLC	Buffalo	New York	14206	\$5,000
Compassionate Hands Home Care	Cheektowaga	New York	14215	\$10,000
Constance Mearns	East Amherst	New York	14051	\$10,000
Construction Personnel Group Inc.	Buffalo	New York	14201	\$25,000
Cookens Concepts, Inc.	Williamsville	New York	14221	\$25,000
Coreen Wozniak's Balanced Fitness LLC	Alden	New York	14004	\$10,000
Coronado Ink	Buffalo	New York	14213	\$5,000
Corps Fitness	Blasdell	New York	14219	\$5,000
Cosmic Lotus Yoga and Wellness LLC	Clarence	New York	14031	\$10,000
Cove & Mill Barbering Company LLC	Buffalo	New York	14210	\$10,000
Covell Chiropractic	Buffalo	New York	14204	\$5,000
CPGDG LLC	Buffalo	New York	14214	\$20,000
Crave King Restaurant	Lackawanna	New York	14218	\$10,000
Crave Restaurant Buffalo	Buffalo	New York	14216	\$20,000
Creative Advertising Services	ELMA	New York	14059	\$10,000
Creative Child Daycare, Inc.	Kenmore	New York	14217	\$25,000
Creative Foods of WNY, Inc.	Angola	New York	14006	\$10,000
Creative Names	Williamsville	New York	14221	\$2,500
Creative Therapies of WNY, SLP, PT, OT, P LLC	East Amherst	New York	14051	\$45,000
Creature Comforts Pet Resort LLC	Angola	New York	14006	\$45,000
Creen Corp	Alden	New York	14004	\$20,000
Crews Control Media LLC	Buffalo	New York	14216	\$2,500
Crit & Pen Editorial LLC	Buffalo	New York	14215	\$2,500
Crosswater Digital Media LLC	Buffalo	New York	14209	\$25,000
Crowell Home & Auto Supply, Inc.	Gowanda	New York	14070	\$20,000
Crown Buffalo LLC	Buffalo	New York	14204	\$25,000
Crown Collision & Repairs Inc.	Buffalo	New York	14206	\$20,000
Cruz Painting and Design LLC	Buffalo	New York	14207	\$10,000
Curly's AcQuisition LLC	Lackawanna	New York	14218	\$25,000
Current Hospitality Group LLC	Buffalo	New York	14214	\$25,000

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Curtis Taylor LLC	Clarence	New York	14031	\$20,000
Custom Decor, Inc.	Blasdell	New York	14219	\$10,000
Custom Maid Cleaning, Inc.	Tonawanda	New York	14150	\$25,000
CWJ Enterprises, Inc.	Buffalo	New York	14213	\$10,000
Cynergy Products LLC	Buffalo	New York	14216	\$10,000
Cyn's Heavenly Angels Quality Childcare	Buffalo	New York	14215	\$10,000
D & M Refrigeration, Inc.	Buffalo	New York	14206	\$25,000
D.E.J.A. Boo, Inc.	Cheektowaga	New York	14225	\$20,000
D.J. Crowell Co., Inc.	Alden	New York	14004	\$5,000
Da Bada Inc.	Buffalo	New York	14202	\$45,000
Daily Post LLC	Buffalo	New York	14202	\$25,000
Dalal Deli Express Inc.	Buffalo	New York	14211	\$10,000
Dalia's Bridal Inc.	Williamsville	New York	14221	\$20,000
Dalmatia, Inc.	Buffalo	New York	14207	\$10,000
Danas Styling Pets, Inc.	Grand Island	New York	14072	\$20,000
Dansations Inc.	Depew	New York	14043	\$20,000
Dark Forest Chocolate Makers, Inc.	Lancaster	New York	14086	\$2,500
Darwin Associates	Buffalo	New York	14214	\$10,000
Dave's Service Center	Buffalo	New York	14220	\$10,000
David A Guarino	Lackawanna	New York	14218	\$10,000
David F. Williamson Co. Inc.	Buffalo	New York	14203	\$10,000
David S Zambron DDS	Lackawanna	New York	14218	\$10,000
Davids Star Automotive LLC	Buffalo	New York	14220	\$20,000
DAWJ LLC	Buffalo	New York	14209	\$5,000
Death, Taxes, and Tacos, Inc.	Buffalo	New York	14203	\$20,000
Deedee Desserts LLC	North Collins	New York	14111	\$10,000
	Buffalo	New York	14211	\$10,000
Delaware Valley Forge Co., Inc.	Buffalo	New York	14207	\$10,000
Demi Salon	Buffalo	New York	14226	\$2,500
Dennis Lesniak DC	Buffalo	New York	14203	\$10,000
Dennis Wright	Lackawanna	New York	14218	\$5,000
Denny Kremblas Creative	West Seneca	New York	14210	\$10,000

Designing Style Inc. Williamsville New York Designing Style Inc. East Amherst New York Designing Style Inc. Clarence New York Devination Massage LLC Clarence New York Devination of State	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
East Amherst Clarence Buffalo Kenmore Clarence Williamsville Buffalo Hamburg East Aurora Buffalo Cheektowaga West Seneca Buffalo Lackawanna Buffalo	DeSalon	Williamsville	New York	14221	\$10,000
Clarence Buffalo Kenmore Clarence Williamsville Buffalo Hamburg East Aurora Buffalo Cheektowaga West Seneca Buffalo	Designing Style Inc.	East Amherst	New York	14051	\$10,000
Buffalo Kenmore Clarence Clarence Williamsville Buffalo Hamburg East Aurora Buffalo Cheektowaga West Seneca Buffalo	Destination Massage LLC	Clarence	New York	14031	\$10,000
Kenmore Clarence Williamsville Buffalo Hamburg East Aurora Buffalo Cheektowaga West Seneca West Seneca Buffalo	Devcon US LLC	Buffalo	New York	14206	\$20,000
Clarence Williamsville Buffalo Hamburg East Aurora Buffalo Cheektowaga West Seneca West Seneca Buffalo	DGKG Enterprises Inc.	Kenmore	New York	14217	\$20,000
Williamsville Buffalo Hamburg East Aurora Buffalo Cheektowaga West Seneca West Seneca West Seneca Buffalo Lackawanna Buffalo	Dhanalakshmi Inc.	Clarence	New York	14031	\$20,000
Buffalo Hamburg East Aurora Buffalo Cheektowaga West Seneca Nest Seneca Buffalo Lackawanna Buffalo	Diane A Slawinowski DDS PC	Williamsville	New York	14206	\$20,000
Hamburg East Aurora Buffalo Cheektowaga West Seneca West Seneca West Seneca Buffalo Lackawanna Buffalo	Dirkson Rehab LLC	Buffalo	New York	14215	\$10,000
East Aurora Buffalo Cheektowaga West Seneca West Seneca Buffalo Lackawanna Buffalo	Dirt Busters Cleaning, Inc.	Hamburg	New York	14075	\$20,000
Buffalo Cheektowaga West Seneca Buffalo Lackawanna Buffalo	Dirt Rich Farm	East Aurora	New York	14052	\$10,000
Cheektowaga West Seneca West Seneca Buffalo Lackawanna Buffalo	District Barbers	Buffalo	New York	14204	\$10,000
West Seneca ID Buffalo Lackawanna Buffalo Buffalo Williamsville Buffalo	Diva House of Beauty	Cheektowaga	New York	14211	\$5,000
Lackawanna Buffalo Buffalo Buffalo Williamsville Buffalo	Diva's Pizzeria Inc.	West Seneca	New York	14206	\$10,000
Lackawanna Buffalo Buffalo Williamsville Buffalo East Aurora Buffalo Buffalo Buffalo Buffalo Williamsville Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Williamsville Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo	ies of	Buffalo	New York	14215	\$20,000
Buffalo Buffalo Williamsville Buffalo Buffalo East Aurora Buffalo	Divina Salon LLC	Lackawanna	New York	14218	\$10,000
Buffalo Williamsville Buffalo Buffalo E. East Aurora Buffalo Buffalo Buffalo Williamsville Buffalo Williamsville Buffalo Williamsville Buffalo Williamsville Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo	Divitta Alexander P LLC	Buffalo	New York	14202	\$10,000
Williamsville Buffalo Buffalo East Aurora Buffalo Buffalo Buffalo Williamsville Buffalo Williamsville Buffalo Williamsville Buffalo Williamsville Buffalo Buffalo Buffalo Buffalo Buffalo	DM Saxon, Inc.	Buffalo	New York	14211	\$25,000
Buffalo Buffalo East Aurora Buffalo	Do Over Dog Training, Inc.	Williamsville	New York	14221	\$10,000
East Aurora Buffalo Buffalo Buffalo Buffalo Buffalo Williamsville Buffalo Williamsville Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo	Dobutsu LLC	Buffalo	New York	14204	\$25,000
East Aurora Buffalo Buffalo Buffalo Buffalo Williamsville Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo	Dog Days of Buffalo LLC	Buffalo	New York	14207	\$25,000
c. Buffalo Buffalo Buffalo Buffalo Buffalo Williamsville Buffalo Buffalo Buffalo Buffalo West Seneca	Donna Brands Jelly and Jam	East Aurora	New York	14052	\$10,000
buffalo Buffalo Buffalo Buffalo Williamsville Buffalo Buffalo Buffalo Buffalo West Seneca	Donut Kraze Inc.	Buffalo	New York	14206	\$20,000
Buffalo Buffalo Buffalo Williamsville Buffalo Buffalo Buffalo West Seneca	Double Eagle Embroidery Co. Inc.	Buffalo	New York	14206	\$10,000
high shapes a second strain and shapes a second shapes a secon	Dovetail Healing Arts	Buffalo	New York	14214	\$10,000
Buffalo Williamsville Buffalo Buffalo Buffalo West Seneca	Downtown Buffalo Entertainment, Inc.	Buffalo	New York	14201	\$25,000
Williamsville Buffalo Buffalo Buffalo West Seneca	Doyles Food Inc.	Buffalo	New York	14207	\$10,000
Buffalo Buffalo Buffalo West Seneca	Dragonfly Studio & Salon Inc.	Williamsville	New York	14221	\$10,000
Buffalo Buffalo West Seneca	DRJS Construction Inc.	Buffalo	New York	14211	\$20,000
Buffalo West Seneca	DSBC LLC	Buffalo	New York	14201	\$20,000
West Seneca	Duch Builders Supply Inc.	Buffalo	New York	14212	\$10,000
	Dynamic Cleaning Systems, Inc.	West Seneca	New York	14224	\$20,000
Dynasty FC Corp New York	Dynasty FC Corp	Hamburg	New York	14075	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
e3communications, Inc.	Buffalo	New York	14202	\$20,000
E5 Contracting Services LLC	Buffalo	New York	14220	\$10,000
EA Ink LLC	East Aurora	New York	14052	\$10,000
Eagles Transportation	Amherst	New York	14226	\$10,000
Earth Steward Inc.	Tonawanda	New York	14150	\$10,000
East Aurora Entertainment Inc.	East Aurora	New York	14052	\$20,000
East Aurora Family Dentistry, P.C.	East Aurora	New York	14052	\$20,000
East Aurora Village Cafe Corp	East Aurora	New York	14052	\$5,000
East Meets West Yoga LLC	Buffalo	New York	14207	\$25,000
East-West Cafe	Buffalo	New York	14212	\$10,000
EC Auto Shop	Buffalo	New York	14213	\$20,000
EcoVerde Organics LLC	Buffalo	New York	14204	\$5,000
Edgers And Razors Inc.	Buffalo	New York	14214	\$5,000
Edsusemi Inc.	Williamsville	New York	14221	\$10,000
Eglobal Creative Publishing, Inc.	Orchard Park	New York	14127	\$10,000
EHS Health Solutions LLC	Grand Island	New York	14072	\$20,000
El Encanto Cafe Inc.orporated	Buffalo	New York	14207	\$20,000
Elastomers, Inc.	Williamsville	New York	14221	\$20,000
Elder Care Solutions of WNY LLC	Snyder	New York	14226	\$20,000
Electric Avenue Cafe LLC	Buffalo	New York	14203	\$15,000
Electrical Service & Systems Installation, Inc.	Buffalo	New York	14210	\$25,000
Eleven Lights Inc.	Buffalo	New York	14204	\$25,000
Elite Poker Runs LLC	Amherst	New York	14228	\$10,000
Elmwood Evolation	Buffalo	New York	14213	\$10,000
Elmwood Small Animal Hospital	Buffalo	New York	14216	\$10,000
	Buffalo	New York	14203	\$25,000
Empire State Concerts LLC	Tonawanda	New York	14150	\$10,000
Empire Transportation Provider	Tonawanda	New York	14150	\$25,000
Empodio LLC	Buffalo	New York	14213	\$10,000
EPIC Dance Center	Blasdell	New York	14219	\$10,000
Eras Gone By LLC	Tonawanda	New York	14150	\$5,000
Erie County Chiropractic	Buffalo	New York	14202	\$20,000

Escential Care Spa & Wellness LLC Escentially Well Oiled Events 2 a Tee Everyday Ink, Corp. Everythinglkea. LLC	Buffalo	New York	14214	000 a
Wellness LLC				\$5,000
	Alden	New York	14004	\$10,000
	Colden	New York	14033	\$10,000
	Buffalo	New York	14222	\$10,000
	Buffalo	New York	14222	\$5,000
	Buffalo	New York	14201	\$5,000
Evolve Electrolysis	Buffalo	New York	14216	\$5,000
Exclusively Neon	Buffalo	New York	14213	\$5,000
curity, Ltd	Buffalo	New York	14215	\$25,000
	Lackawanna	New York	14218	\$10,000
Extraordinary Change Hypnosis LLC	Buffalo	New York	14211	\$10,000
	Alden	New York	14004	\$20,000
Therapy and Fitness, P LLC	Cheektowaga	New York	14215	\$20,000
	Buffalo	New York	14213	\$10,000
Famous Corner Bar & Lounge LLC	Buffalo	New York	14204	\$5,000
Fargo Coffee LLC	Buffalo	New York	14201	\$20,000
Farmer Pirates Compost LLC	Buffalo	New York	14206	\$10,000
Fat Bob's Smokehouse LLC	Buffalo	New York	14202	\$25,000
Fat Lady Cakes and Pies	Buffalo	New York	14215	\$10,000
Fawn and Fox LLC	Buffalo	New York	14209	\$20,000
gns, Inc.	Williamsville	New York	14221	\$20,000
	Buffalo	New York	14202	\$10,000
Feature Eatery, Inc.	Buffalo	New York	14202	\$10,000
Feijen Design Build LLC	East Aurora	New York	14052	\$10,000
Fera's Lunch Hour	Buffalo	New York	14202	\$5,000
	Lancaster	New York	14086	\$5,000
Treats LLC	Clarence	New York	14221	\$10,000
Fierce Accessories & Beauty Inc.	Buffalo	New York	14216	\$5,000
	Buffalo	New York	14203	\$10,000
	East Amherst	New York	14051	\$5,000
	Buffalo	New York	14211	\$5,000
First Choice HVAC & Plumbing LLC	West Seneca	New York	14224	\$10,000

Buffalo New York Tonawanda New York Depew New York Eden New York Buffalo New York New York Buffalo New York New York Buffalo	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Tonawanda New York Depew New York Chaffee New York Buffalo New York Lackawanna New York Hamburg New York Tonawanda New York Buffalo New York Carencaster New York Buffalo New York	First Lady Beauty Supplies Inc.	Buffalo	New York	14207	\$10,000
Depew New York Chaffee New York Eden New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Lackawanna New York Hamburg New York Tonawanda New York Derby New York Buffalo New York Angola New York Angola New York New York Buffalo New York New York Buffalo New York	Fit Fuel LLC	Tonawanda	New York	14150	\$10,000
Chaffee New York Eden Chaffee New York Buffalo New York Buffalo New York Buffalo New York Hamburg New York Tonawanda New York Lackawanna New York Hamburg New York Derby New York Buffalo New York Hamburg New York Angola New York Angola New York Buffalo New York Buffalo New York Buffalo New York Angola New York Angola New York Buffalo New York Nilliamsville New Yo	Fit Happenz LLC	Depew	New York	14043	\$10,000
Eden New York Chaffee New York Buffalo New York Buffalo New York Buffalo New York Hamburg New York Hamburg New York Chareaster New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Charence New York Buffalo New York Buffalo New York Charence New York Buffalo New York Charence New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Angola New York Buffalo New York New York Buffalo New York New		Orchard Park	New York	14218	\$10,000
Chaffee New York Buffalo New York Buffalo New York Buffalo New York Lackawanna New York Hamburg New York Tonawanda New York Buffalo New York Buffalo New York Buffalo New York Clarence New York Buffalo New York	Fitness For Everybody	Eden	New York	14057	\$10,000
Buffalo New York Buffalo New York Buffalo New York Lackawanna New York Hamburg New York Lancaster New York Lancaster New York Buffalo New York	Fitzy's Bar & Grill LLC	Chaffee	New York	14030	\$20,000
Buffalo New York Buffalo New York Lackawanna New York Buffalo New York Tonawanda New York Tonawanda New York Derby New York Buffalo New York		Buffalo	New York	14213	\$2,500
Buffalo New York Lackawanna New York Buffalo New York Tonawanda New York Tonawanda New York Lancaster New York Buffalo New York Hamburg New York Buffalo New York	Flanders Vent LLC	Buffalo	New York	14201	\$25,000
Buffalo New York Buffalo New York Hamburg New York Tonawanda New York Lancaster New York Buffalo New York Buffalo New York Buffalo New York Clarence New York Buffalo New York	FlashFlo Manufacturing, Inc.	Buffalo	New York	14220	\$20,000
Lackawanna New York Buffalo New York Lancaster New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Clarence New York Buffalo New York	Flat 12 Mushrooms LLC	Buffalo	New York	14207	\$20,000
Hamburg New York Tonawanda New York Lancaster New York Buffalo New York Hamburg New York Buffalo New York	Flex E Brick Products, Inc.	Lackawanna	New York	14218	\$20,000
Hamburg New York Tonawanda New York Lancaster New York Buffalo New York Buffalo New York Buffalo New York Clarence New York Buffalo New York Angola New York Buffalo New York Angola New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York	Floaty flow	Buffalo	New York	14201	\$10,000
Tonawanda New York Lancaster New York Buffalo New York Buffalo New York Buffalo New York Clarence New York Buffalo New York Angola New York Buffalo New York	Foot-Long, Inc.	Hamburg	New York	14075	\$25,000
Lancaster New York Buffalo New York Buffalo New York Buffalo New York Clarence New York Buffalo New York Angola New York Buffalo New York Buffalo New York Hamburg New York Buffalo New York	Footprints Culture LLC	Tonawanda	New York	14150	\$5,000
Buffalo New York Buffalo New York Buffalo New York Buffalo New York Clarence New York Buffalo New York Angola New York Buffalo New York	ForeverFit	Lancaster	New York	14086	\$10,000
Derby New York Buffalo New York Buffalo New York Clarence New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Hamburg New York Angola New York Buffalo New York	Founding Fathers Inc.	Buffalo	New York	14202	\$20,000
Buffalo New York Buffalo New York Clarence New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Hamburg New York Hamburg New York Angola New York Buffalo New York Buffalo New York Buffalo New York New York New York Buffalo New York Buffalo New York Buffalo New York	Fran's On 5 Hair Salon	Derby	New York	14047	\$10,000
Buffalo New York Clarence New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Hamburg New York Hamburg New York Buffalo New York New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York	Franchise Development Group LLC	Buffalo	New York	14214	\$20,000
Buffalo New York Clarence New York Buffalo New York Buffalo New York Springville New York Hamburg New York Angola New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York New York Buffalo New York Buffalo New York Buffalo New York	Francisco Vaquero DC PC	Buffalo	New York	14201	\$20,000
Clarence New York Buffalo New York Buffalo New York Springville New York Hamburg New York Hamburg New York Angola New York Buffalo New York Buffalo New York Buffalo New York New York New York New York Buffalo New York Buffalo New York	Frank Rossi	Buffalo	New York	14201	\$10,000
Buffalo New York Buffalo New York Buffalo New York Springville New York Hamburg New York Buffalo New York Angola New York Buffalo New York Buffalo New York Williamsville New York	Franklyn Rides	Clarence	New York	14031	\$10,000
Buffalo New York Buffalo New York Springville New York Hamburg New York Buffalo New York Angola New York Buffalo New York Buffalo New York Williamsville New York	Franks Express Tire and Auto Repair Inc.	Buffalo	New York	14211	\$10,000
Buffalo New York Springville New York Hamburg New York Buffalo New York Angola New York Buffalo New York Buffalo New York Williamsville New York	Freddie J's 2 LLC	Buffalo	New York	14215	\$20,000
Springville New York Hamburg New York Buffalo New York Angola New York Buffalo New York Buffalo New York Williamsville New York	Free Will LLC	Buffalo	New York	14207	\$20,000
Hamburg New York Buffalo New York Angola New York Buffalo New York Buffalo New York Williamsville New York	Fresh	Springville	New York	14141	\$10,000
Angola New York Angola New York Buffalo New York Buffalo New York Williamsville New York	Fresh salon LLC	Hamburg	New York	14075	\$10,000
Angola New York Buffalo New York Buffalo New York Williamsville New York	Friendly Nails	Buffalo	New York	14215	\$5,000
Buffalo New York Buffalo New York Williamsville New York		Angola	New York	14006	\$10,000
Buffalo New York Williamsville New York	Froth Brewing Co. LLC	Buffalo	New York	14207	\$20,000
Williamsville New York	Fugazi of Buffalo, Inc.	Buffalo	New York	14202	\$20,000
	Fuji Grill I LLC	Williamsville	New York	14221	\$25,000
Buffalo New York	Full Life Health Promotion Solutions LLC	Buffalo	New York	14224	\$10,000

c. Buffalo New York ent, Inc. Lackawanna New York est Buffalo New York vices Buffalo New York ent, Inc. Buffalo New York vices Buffalo New York buffalo New York New York buffalo New York New York buffalo New York New York c. Buffalo New York buffalo New York New York c. Buffalo New York buffalo New York New York c. Buffalo New York lc. Buffalo New York bany Inc. Buffalo New York ch. Buffalo New York bany Inc. Buffalo	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
c. Buffalo New York est Buffalo New York leating New York New York Buffalo	Furry Friends Holistic Pet Spa, Inc.	Lancaster	New York	14086	\$20,000
ent, Inc. Lackawanna New York ess Buffalo New York vices Buffalo New York e Buffalo New York b Buffalo New York e Buffalo New York b Buffalo New York e Buffalo New York b Buffalo New York e Buffalo New York e Buffalo New York b Buffalo New York c Buffalo New York d Buffalo New York d Buffalo New	Fuse Salon & Gallery Inc.	Buffalo	New York	14222	\$10,000
ess Buffalo New York vices Buffalo New York e Buffalo New York bulation LLC Gowanda New York sing Angola New York si Buffalo New York contracting Buffalo New York buffalo New York New York c Buffalo New York bc.	G&B Packaging Equipment, Inc.	Lackawanna	New York	14218	\$20,000
vices Buffalo New York Service Inc. Grand Island New York Buffalo New York Buffalo New York Buffalo New York C Buffalo New York C Buffalo New York Buffalo New York <th>G&F Contracting Services</th> <td>Buffalo</td> <td>New York</td> <td>14216</td> <td>\$20,000</td>	G&F Contracting Services	Buffalo	New York	14216	\$20,000
Buffalo New York Buffalo New York ulation LLC Gowanda New York ervice Inc. Gowanda New York ervice Inc. Grand Island New York buffalo New York New York contracting Buffalo New York c. Buffalo New York s. Inc. Buffalo New York c. Buffalo New York buffalo New York New York c. Buffalo New York lc.	Gallego Information Services	Buffalo	New York	14224	\$5,000
Buffalo New York ulation LLC Gowanda New York ulation LLC Gowanda New York sing Angola New York sing Buffalo New York since Inc. Buffalo New York buffalo New York New York c.C Buffalo New York buffalo New York New York c. Buffalo New York l.C. Buffalo New York l.C. Buffalo New York l.C. Buffalo New York l.C. Buffalo New York learly Inc. Buffalo New York pany Inc. Buffalo	Garage Cafe and Lounge	Buffalo	New York	14216	\$25,000
Amherst New York ulation LLC Gowanda New York aling Angola New York ervice Inc. Grand Island New York buffalo New York New York contracting Buffalo New York LC Buffalo New York s. Inc. Tonawanda New York c. LLC Buffalo New York Buffalo New York New York Ic. Buffalo New York LC1 Buffalo New York Ic. Buffalo New York Ic. Buffalo New York Ic. Buffalo New York Ic. Buffalo New York Eding Tonawanda New York Ic. Buffalo New York Buff	GCF Auto Repair	Buffalo	New York	14207	\$10,000
Buffalo New York Iling Angola New York strice Inc. Grand Island New York strice Inc. Buffalo New York buffalo New York New York LC Buffalo New York LC Buffalo New York st. Inc. Tonawanda New York lc. Buffalo New York lc.	Geocove, Inc.	Amherst	New York	14228	\$20,000
ulation LLC Gowanda New York strice Inc. Grand Island New York stronge Buffalo New York Buffalo New York New York LC Buffalo New York LC Buffalo New York S. Inc. Tonawanda New York Ic. Buffalo New York Buffalo New York New Yor	Geoffrey Gerow DC, PC	Buffalo	New York	14208	\$20,000
aling Angola New York stroice Inc. Grand Island New York buffalo New York New York contracting Buffalo New York LC Buffalo New York s. Inc. Tonawanda New York c. LLC Buffalo New York lc. Buffalo New York LC1 Amherst New York LC1 Buffalo New York LC1 Buffalo New York LC1 Buffalo New York Inc. Buffalo New York Eding Tonawanda New York I Products, Inc. Buffalo New York Buffalo New York New York Buffalo New	Gernatt Spray Foam Insulation LLC	Gowanda	New York	14070	\$20,000
ervice Inc. Grand Island New York Buffalo New York Buffalo New York LC Buffalo New York S. Inc. Buffalo New York S. Inc. Buffalo New York Buffalo New York New York Buffalo New York New York Inc. Buffalo New York Buffalo New York New York Inc. Buffalo New York Buffalo New York New York	Gernatts paving and sealing	Angola	New York	14006	\$10,000
Buffalo New York Buffalo New York Contracting Buffalo New York LC Buffalo New York Buffalo New York New York Buffalo New York New York Buffalo New York New York LC1 Buffalo New York Buffalo New York New York LC1 Buffalo New York Dany Inc. Buffalo New York Eting Tonawanda New York I Products, Inc. Buffalo New York Buffalo New York New York New York New York New York <th>Get Er Done Cleaning Service Inc.</th> <td>Grand Island</td> <td>New York</td> <td>14072</td> <td>\$20,000</td>	Get Er Done Cleaning Service Inc.	Grand Island	New York	14072	\$20,000
Buffalo New York LC Buffalo New York LC Buffalo New York S. Inc. Tonawanda New York E. LLC Buffalo New York Buffalo New York New York Ic. Buffalo New York LC1 Buffalo New York Buffalo New York Dany Inc. Pany Inc. Buffalo New York Pany Inc. Buffalo New York Pany Inc. Buffalo New York Buffalo New York Buffalo Realth Agency, Inc. Buffalo New York Buffalo New York New York HLC Cheektowaga New York New York New York	Get Fokus'd Productions	Buffalo	New York	14215	\$10,000
ontracting Buffalo New York LC Buffalo New York S, Inc. Buffalo New York S, Inc. Tonawanda New York I.L.C Buffalo New York I.C. Buffalo New York LC1 Amherst New York Buffalo New York New York Eting Tonawanda New York i Products, Inc. Buffalo New York lealth Agency, Inc. Buffalo New York Buffalo New York New York Health Agency, Inc. Buffalo New York LLC Buffalo New York	GG Grant Holdings, Inc.	Buffalo	New York	14211	\$10,000
LCBuffaloNew YorkLCBuffaloNew YorkS, Inc.TonawandaNew YorkC.BuffaloNew YorkILCBuffaloNew YorkLC1BuffaloNew YorkLC1BuffaloNew YorkEdingTonawandaNew YorkI Products, Inc.BuffaloNew YorkIealth Agency, Inc.BuffaloNew YorkHCCBuffaloNew YorkBuffaloNew YorkNew YorkBuffaloNew YorkNew YorkHCCCheektowagaNew York	Giammaresi Inc.	Buffalo	New York	14223	\$20,000
LC Buffalo New York Buffalo New York S, Inc. Tonawanda New York LLC Renmore NY New York Ic. Blasdell New York LC1 Amherst New York LC1 Buffalo New York pany Inc. Tonawanda New York eting Tonawanda New York i Products, Inc. Buffalo New York lealth Agency, Inc. Buffalo New York Buffalo New York New York New York New York New York LLC Cheektowaga New York	Gibraltar Painting and Contracting	Buffalo	New York	14216	\$5,000
S, Inc. Tonawanda New York S, Inc. Tonawanda New York : LLC Buffalo New York Ic. Renmore NY New York Ic. Blasdell New York LC1 Amherst New York LC1 Buffalo New York eting Tonawanda New York i Products, Inc. Buffalo New York lealth Agency, Inc. Buffalo New York LLC Cheektowaga New York	Gigi's Cucina Povera LLC	Buffalo	New York	14217	\$20,000
s, Inc. Buffalo New York ELLC Buffalo New York Ic. Kenmore NY New York Ic. Blasdell New York LC1 Buffalo New York LC3 Buffalo New York eting Tonawanda New York eting Tonawanda New York i Products, Inc. Buffalo New York lealth Agency, Inc. Buffalo New York LLC Cheektowaga New York	Gilded Buffalo	Buffalo	New York	14204	\$10,000
s, Inc. Tonawanda New York I.L.C Buffalo New York I.C. Blasdell New York L.C.1 Amherst New York L.C.1 Buffalo New York Dany Inc. Buffalo New York eting Tonawanda New York i Products, Inc. Buffalo New York lealth Agency, Inc. Buffalo New York LLC Cheektowaga New York	Gina Harris	Buffalo	New York	14204	\$5,000
LLC Buffalo New York Ic. Renmore NY New York LC1 Amherst New York LC1 Buffalo New York pany Inc. Buffalo New York eting Tonawanda New York i Products, Inc. Buffalo New York lealth Agency, Inc. Buffalo New York LLC Cheektowaga New York	Giovanni's Hair Fashions, Inc.	Tonawanda	New York	14150	\$10,000
Ic.Kenmore NYNew YorkIc.BlasdellNew YorkLC1BuffaloNew YorkDany Inc.TonawandaNew YorketingTonawandaNew Yorki Products, Inc.BuffaloNew Yorklealth Agency, Inc.BuffaloNew YorkLLCCheektowagaNew York	Girl Gang Entertainment LLC	Buffalo	New York	14215	\$2,500
IC. Blasdell New York LC1 Amherst New York LC1 Buffalo New York Pany Inc. Buffalo New York eting Tonawanda New York i Products, Inc. Buffalo New York lealth Agency, Inc. Buffalo New York LLC Cheektowaga New York	Glamour Beauty Salon	Kenmore NY	New York	14217	\$5,000
LC1 Amherst New York Buffalo New York Pany Inc. Buffalo New York eting Tonawanda New York i Products, Inc. Buffalo New York lealth Agency, Inc. Buffalo New York LLC Cheektowaga New York	Glamour Beauty WNY, Inc.	Blasdell	New York	14219	\$10,000
LC1BuffaloNew Yorkpany Inc.TonawandaNew YorketingTonawandaNew Yorki Products, Inc.BuffaloNew Yorklealth Agency, Inc.BuffaloNew YorkLLCCheektowagaNew York	GlobalSecurityIQ LLC	Amherst	New York	14228	\$20,000
pany Inc.TonawandaNew YorketingTonawandaNew Yorki Products, Inc.BuffaloNew Yorklealth Agency, Inc.BuffaloNew YorkLLCCheektowagaNew York	GM Mechanical HVAC LLC1	Buffalo	New York	14208	\$25,000
etingTonawandaNew YorketingTonawandaNew Yorki Products, Inc.BuffaloNew Yorklealth Agency, Inc.BuffaloNew YorkLLCCheektowagaNew York	GMRK, Inc.	Tonawanda	New York	14150	\$20,000
i Products, Inc. lealth Agency, Inc. LLC Tonawanda New York Buffalo New York Cheektowaga New York	Golden Cup Coffee Company Inc.	Buffalo	New York	14208	\$10,000
i Products, Inc.BuffaloNew Yorklealth Agency, Inc.BuffaloNew YorkLLCCheektowagaNew York	GOMCO Sales and Marketing	Tonawanda	New York	14150	\$10,000
lealth Agency, Inc.BuffaloNew YorkLLCCheektowagaNew York	Gondola Brand Macaroni Products,Inc.	Buffalo	New York	14207	\$20,000
LLC Cheektowaga New York	Good Samaritan Home Health Agency, Inc.	Buffalo	New York	14215	\$25,000
	Gordo's Taste of Mexico LLC	Cheektowaga	New York	14225	\$25,000
Goulah Design Group, Inc. Buffalo New York 14.	Goulah Design Group, Inc.	Buffalo	New York	14202	\$10,000

	Town/City	State	Zip Code	Grant Amount
Gowanda Fitness Inc.	Gowanda	New York	14070	\$10,000
Goyettes Barbershop	Buffalo	New York	14214	\$10,000
Gradica LLC	Buffalo	New York	14202	\$5,000
Grand Lady Cruises, Inc.	Buffalo	New York	14203	\$25,000
Grant St. Bazaar Inc.	Buffalo	New York	14213	\$5,000
Grassroots Contract Interiors LLC	Buffalo	New York	14203	\$25,000
Grateful Grind Coffee LLC	Hamburg	New York	14075	\$20,000
Great Lakes Electrical LLC	Buffalo	New York	14210	\$10,000
Great Lakes Gear Company,Inc.	Tonawanda	New York	14150	\$20,000
Greater Buffalo Orthodontics P LLC	Buffalo	New York	14216	\$20,000
Greater Promises Beauty Salon	Buffalo	New York	14211	\$5,000
Greco Trapp, P LLC	Buffalo	New York	14203	\$20,000
Greek to Me Restaurant LLC	Tonawanda	New York	14150	\$20,000
Green Apple Courage, Inc.	Buffalo	New York	14202	\$20,000
Green Leasing and Management Inc.	Buffalo	New York	14216	\$20,000
Greg's Auto Parts Inc.	Buffalo	New York	14206	\$10,000
Greyline Signs, Inc.	Brant	New York	14027	\$10,000
Grooperative Inc.	Buffalo	New York	14206	\$5,000
Grovers Bar & Grill Inc.	East Amherst	New York	14051	\$20,000
Growing Smiles Pediatric & Adolescent Dentistry, P LLC	East Amherst	New York	14051	\$25,000
Guardsman Home Inspections	Tonawanda	New York	14150	\$10,000
GVMP LLC	Buffalo	New York	14207	\$10,000
H&B Bowling Corp	Lackawanna	New York	14218	\$20,000
H&H Entertainment Inc.	Clarence	New York	14031	\$2,500
Haas Enterprises, Inc.	West Seneca	New York	14224	\$25,000
Hair Clinic LLC	Buffalo	New York	14204	\$15,000
Hair it is! 580	Buffalo	New York	14222	\$5,000
Hair Que Inc.	Buffalo	New York	14216	\$20,000
Half & Half Boutique @ 1088 LLC	Buffalo	New York	14222	\$20,000
Hamburg Alibi LLC	Hamburg	New York	14075	\$20,000
Hamburg Art Supply, Inc.	Buffalo	New York	14212	\$20,000
Hamburg Palace Theatre Inc.	Hamburg	New York	14075	\$20,000

LLC Buffalo New York s Inc. Cheektowaga New York s Inc. Clarence New York buffalo New York New York New York New York New York Buffalo New York New York Adden New York New York Buffalo New York New York Adden New Yor	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Cheektowaga New York Clarence New York Buffalo NY New York Buffalo New York Eden New York Buffalo New York Hamburg New York Gowanda New York Milliamsville New York Alden New York Depew New York Hamburg New York Buffalo New York Hamburg New York Hamburg New York Buffalo New York Hamburg New York Hamburg New York Buffalo New York Hamburg New York Buffalo New York Buffalo New York Nest Seneca New York Buffalo New York Depew New York Nest Seneca New York Buffalo New York Nest Seneca New York Depew New York Nest Seneca New York	Hamburg Productions LLC	Buffalo	New York	14206	\$5,000
Clarence New York Amherst New York Buffalo NY New York Buffalo New York Buffalo New York Gowanda New York Gowanda New York Miliamsville New York Amherst New York Buffalo New York Alden New York Alden New York Buffalo New York Hamburg New York Buffalo New York Buffalo New York Hamburg New York Buffalo New York Miliamsville New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Niliamsville New York Buffalo New York Buffalo New York Niliamsville New York Buffalo New York	Hamdi's Barber Shop	Cheektowaga	New York	14225	\$10,000
Amherst New York Buffalo NY New York Eden New York Buffalo New York Gowanda New York Gowanda New York Cheektowaga New York Williamsville New York Amherst New York Alden New York Alden New York Hamburg New York Buffalo New York Hamburg New York Hamburg New York Buffalo New York Hamburg New York Hamburg New York Buffalo New York Buffalo New York Buffalo New York West Seneca New York Buffalo New York Nilliamsville New York Nilliamsville New York Buffalo New York Nilliamsville New York Nilliamsville New York Nilliamsville New York Buffalo New York Nilliamsville New York Nilliamsville New York Buffalo New York	_	Clarence	New York	14031	\$10,000
Buffalo NY Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Cheektowaga New York Gowanda Cheektowaga New York Buffalo New York Amherst New York Buffalo New York Alden Tonawanda New York Buffalo New York Hamburg New York Buffalo New York Hamburg New York Buffalo New York Hamburg New York Buffalo New York Nilliamsville New York Buffalo New York Nilliamsville New York Now York Nilliamsville New York Now York Nore Now York N	Handal Enterprises	Amherst	New York	14226	\$10,000
Buffalo New York Buffalo New York Gowanda New York Gowanda New York Gowanda New York Cheektowaga New York Williamsville New York Anherst New York Buffalo New York Alden New York Tonawanda New York West Seneca New York Hamburg New York Buffalo New York Buffalo New York Hamburg New York Buffalo New York Hamburg New York Buffalo New York Hamburg New York West Seneca New York Buffalo New York Hamburg New York Buffalo New York West Seneca New York Buffalo New York Nilliamsville New York Nilliamsville New York Buffalo New York Nilliamsville New York Buffalo New York Nilliamsville New York Buffalo New York Buffalo New York	Handley Industries, Ltd	Buffalo NY	New York	14212	\$10,000
Eden New York Buffalo New York Gowanda New York Gowanda New York Cheektowaga New York Williamsville New York Amherst New York Buffalo New York Alden New York Alden New York Hamburg New York Buffalo New York Milliamsville New York Buffalo New York Buffalo New York Buffalo New York Milliamsville New York West Seneca New York Buffalo New York Nilliamsville New York Buffalo New York Nilliamsville New York Buffalo New York Buffalo New York Buffalo New York	Hands On Massage & Bodywork Inc.	Buffalo	New York	14215	\$10,000
Hamburg New York Gowanda New York Cheektowaga New York Williamsville New York Buffalo New York Alden New York Alden New York West Seneca New York Hamburg New York Buffalo New York Nilliamsville New York Nilliamsville New York Buffalo New York	Happy Tails Farm & Rescue Center	Eden	New York	14057	\$10,000
Hamburg New York Gowanda New York Cheektowaga New York Williamsville New York Buffalo New York Alden New York Alden New York Alden New York Hamburg New York Buffalo New York Hamburg New York Hamburg New York Buffalo New York Hamburg New York Hamburg New York Hamburg New York Hamburg New York Buffalo New York Nilliamsville New York Buffalo New York Nilliamsville New York Nilliamsville New York Buffalo New York	Harbison Bros.,Inc.	Buffalo	New York	14214	\$25,000
Cheektowaga New York Williamsville New York Buffalo New York Buffalo New York Alden New York Alden New York Williamsville New York Buffalo New York West Seneca New York Buffalo New York Buffalo New York West Seneca New York Williamsville New York Buffalo New York	Harmony Embroidery	Hamburg	New York	14075	\$10,000
Cheektowaga New York Williamsville New York Buffalo New York Buffalo New York Alden New York Alden New York Tonawanda New York Williamsville New York Buffalo New York West Seneca New York West Seneca New York West Seneca New York West Seneca New York Williamsville New York Buffalo New York West Seneca New York West Seneca New York West Seneca New York West Seneca New York Williamsville New York Buffalo New York Buffalo New York	Harry J Inc.	Gowanda	New York	14070	\$20,000
Williamsville New York Buffalo New York Buffalo New York West Seneca New York Alden New York Tonawanda New York Williamsville New York Buffalo New York Buffalo New York Hamburg New York Buffalo New York Hamburg New York Buffalo New York West Seneca New York West Seneca New York West Seneca New York West Seneca New York Williamsville New York Williamsville New York Buffalo New York Williamsville New York Buffalo New York Now York Buffalo New York Buffalo New York	Harvest Moon Hydroponics	Cheektowaga	New York	14225	\$10,000
Buffalo New York Buffalo New York West Seneca New York Alden New York Tonawanda New York Williamsville New York Buffalo New York Buffalo New York Hamburg New York Buffalo New York Hamburg New York Buffalo New York West Seneca New York West Seneca New York West Seneca New York West Seneca New York Williamsville New York Williamsville New York Buffalo New York Now York Buffalo New York Buffalo New York	Harz Inc.	Williamsville	New York	14221	\$20,000
Amherst New York Buffalo New York Alden New York Tonawanda New York Williamsville New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York Depew New York Depew New York West Seneca New York West Seneca New York Williamsville New York Williamsville New York Williamsville New York Buffalo New York West Seneca New York West Seneca New York West Seneca New York Williamsville New York Buffalo New York Buffalo New York	Healinologies Inc.	Buffalo	New York	14221	\$10,000
Buffalo New York Alden New York Tonawanda New York Williamsville New York Buffalo New York Buffalo New York Buffalo New York Hamburg New York Depew New York Hamburg New York West Seneca New York West Seneca New York Williamsville New York Williamsville New York Williamsville New York Williamsville New York Buffalo New York Williamsville New York Buffalo New York Now York	Heart Of India Inc.	Amherst	New York	14226	\$10,000
Mest Seneca New York Alden New York Tonawanda New York Williamsville New York Buffalo New York Buffalo New York Buffalo New York Hamburg New York Hamburg New York Buffalo New York West Seneca New York West Seneca New York Williamsville New York Williamsville New York Buffalo New York Williamsville New York Buffalo New York Buffalo New York	Hearts of the Game, Inc.	Buffalo	New York	14206	\$20,000
Alden New York Tonawanda New York Williamsville New York Buffalo New York Buffalo New York Buffalo New York Depew New York Hamburg New York Mest Seneca New York West Seneca New York Williamsville New York Williamsville New York Williamsville New York Buffalo New York Nilliamsville New York Buffalo New York Now York	Hearty House Inc.	West Seneca	New York	14206	\$20,000
Tonawanda New York Williamsville New York Buffalo New York Buffalo New York Buffalo New York Depew New York Hamburg New York Hamburg New York West Seneca New York West Seneca New York Williamsville New York Williamsville New York Buffalo New York Williamsville New York Buffalo New York Buffalo New York	Heaven Sent Cleaning	Alden	New York	14004	\$10,000
Williamsville New York Buffalo New York Buffalo New York Buffalo New York Depew New York Hamburg New York Buffalo New York West Seneca New York Williamsville New York Buffalo New York Williamsville New York Buffalo New York Buffalo New York	Hello, Sweets! Candy and Pop Shop	Tonawanda	New York	14150	\$10,000
Buffalo New York Buffalo New York Buffalo New York Depew New York Hamburg New York Hamburg New York West Seneca New York Williamsville New York Williamsville New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York	- 1	Williamsville	New York	14221	\$10,000
Hamburg New York Buffalo New York Buffalo New York Hamburg New York Hamburg New York Buffalo New York West Seneca New York Williamsville New York Buffalo New York Buffalo New York Buffalo New York		Buffalo	New York	14216	\$20,000
Buffalo New York Buffalo New York Depew New York Hamburg New York Buffalo New York Williamsville New York Williamsville New York Buffalo New York Buffalo New York	Highland Acres, Inc.	Hamburg	New York	14075	\$20,000
Buffalo New York Depew New York Hamburg New York Buffalo New York West Seneca New York Williamsville New York Williamsville New York Buffalo New York Buffalo New York	Hill Law, P LLC	Buffalo	New York	14202	\$10,000
Hamburg New York Buffalo New York West Seneca New York Williamsville New York Buffalo New York Buffalo New York Buffalo New York	Hillstar Promotions Ltd.	Buffalo	New York	14220	\$20,000
The Hamburg New York Kennels, Inc. West Seneca New York Inc. Williamsville New York ation Services LLC Williamsville New York Buffalo New York Buffalo New York Aspa New York	Hillview Mental Health Counseling P LLC	Depew	New York	14043	\$10,000
The Buffalo New York Kennels, Inc. West Seneca New York Inc. Williamsville New York ation Services LLC Williamsville New York Buffalo New York Row York Row York	Hoak's 1949 LLC	Hamburg	New York	14075	\$45,000
Kennels, Inc. West Seneca New York Inc. Williamsville New York ation Services LLC Williamsville New York Buffalo New York A Spa Buffalo New York	Hollywood Tavern LLC, The	Buffalo	New York	14206	\$20,000
ation Services LLC Williamsville New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York	Home Away From Home Kennels, Inc.	West Seneca	New York	14224	\$20,000
Williamsville New York Buffalo New York Buffalo New York	Home Solutions of WNY, Inc.	Williamsville	New York	14221	\$10,000
Buffalo New York Buffalo New York Denom New York	Hope Medical Transportation Services LLC	Williamsville	New York	14221	\$10,000
& Spa Buffalo New York	Hoppers Rush Inn Inc.	Buffalo	New York	14210	\$10,000
Howard Word		Buffalo	New York	14214	\$10,000
Depew New Tolk	Hot Heads Hair Salon	Depew	New York	14043	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Hotel West Falls and Dog Bar, Inc.	West Falls	New York	14170	\$15,000
Howlader Corp.	Buffalo	New York	14212	\$10,000
Huggins Home Decor and Design	Snyder	New York	14226	\$5,000
Human Castle LLC	Buffalo	New York	14220	\$10,000
Idea Builders	Tonawanda	New York	14150	\$10,000
Ideal Weight Loss of Buffalo LLC	Amherst	New York	14226	\$10,000
iFlourish Consulting	Bowmansville	New York	14026	\$10,000
Illostrative-Ministicks	Cheektowaga	New York	14225	\$20,000
Imagination Station Daycare LLC	Buffalo	New York	14220	\$10,000
Imagine It Marketing, Inc.	Elma	New York	14059	\$10,000
Imperial Wholesale, Inc.	Buffalo	New York	14206	\$20,000
In Motion Fitness LLC	Orchard Park	New York	14127	\$10,000
Indispensable Kids Daycare	Cheektowaga	New York	14211	\$10,000
Industrial Support Inc.	Buffalo	New York	14206	\$45,000
Infinity On Main, Inc.	Buffalo	New York	14202	\$20,000
Innosek LLC	Tonawanda	New York	14150	\$20,000
Innovations Hair Design	Cheektowaga	New York	14225	\$10,000
Innovative Dental Laboratory Services, Inc.	Buffalo	New York	14215	\$10,000
Inpharmx Inc.	East Amherst	New York	14051	\$10,000
Inside Designs Buffalo, Inc.	Buffalo	New York	14210	\$10,000
Inspire Careers	Williamsville	New York	14221	\$10,000
Inspired Buffalo LLC	Buffalo	New York	14207	\$10,000
Instant Products Company, Inc.	Buffalo	New York	14211	\$2,500
Integrated Construction Services & Solutions, Inc.	Buffalo	New York	14202	\$25,000
Interior Design Resources	Buffalo	New York	14207	\$20,000
International Deliverables LLC	East Amherst	New York	14051	\$10,000
Internet Ideators	Buffalo	New York	14214	\$15,000
Iqbal A Samad, PC	Buffalo	New York	14214	\$10,000
Iramo	Bowmansville	New York	14026	\$10,000
It's The Joint, Inc.	Buffalo	New York	14213	\$20,000
	Grand Island	New York	14072	\$10,000
lvy's Vine Fine Salon & Cafe, Inc.	Williamsville	New York	14221	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
J & S Carlo LLC	Buffalo	New York	14202	\$10,000
J Dahl Inc.	Orchard Park	New York	14127	\$5,000
J Design Styling, Inc.	Buffalo	New York	14202	\$10,000
J M Motorsports Productions Inc.	Lakeview	New York	14085	\$20,000
J&J's Café	Buffalo	New York	14223	\$10,000
J26 Enterprise Corp	Amherst	New York	14226	\$5,000
Jack H. Feuerstein D.D.S. P.C.	Tonawanda	New York	14150	\$20,000
Jacqueline Szczupakowski DDS, P LLC	East Amherst	New York	14051	\$15,000
Jag and Dad Hairdrobe Fam Biz LLC	Cheektowaga	New York	14215	\$15,000
Jaimie Ellis Photography	Orchard Park	New York	14127	\$10,000
Jamericana Enterprise Group	Buffalo	New York	14215	\$2,500
James & Huong Nail Salon Inc.	Buffalo	New York	14221	\$20,000
Jawani Express LLC	Buffalo	New York	14214	\$10,000
JD Marketplace, Inc.	Buffalo	New York	14213	\$20,000
JDD Professionals Inc.	Williamsville	New York	14221	\$10,000
Jennifer A. Gilliland	Orchard Park	New York	14127	\$10,000
Jessica Ahrens Photography	Buffalo	New York	14075	\$10,000
Jet 2727, Inc.	Buffalo	New York	14207	\$20,000
JF Commercial Improvement Services LLC	Buffalo	New York	14220	\$20,000
JFDI Inc.	Buffalo	New York	14222	\$20,000
Jindo Martial Arts Fitness & Self Defense	Tonawanda	New York	14150	\$10,000
JoanLDesigns LLC	Lackawanna	New York	14218	\$5,000
Jobs at Nojaim, Inc.	East Aurora	New York	14052	\$10,000
Joe Steffan Paving & Excavating Inc.	Gowanda	New York	14070	\$20,000
John C. Taneff DDS	Cheektowaga	New York	14206	\$20,000
John Peters Photography	Buffalo	New York	14203	\$10,000
Jokers of Lackawanna	Lackawanna	New York	14218	\$20,000
Jolly Jug, Inc.	Amherst	New York	14226	\$20,000
Jonathan Capozzi Handcraft LLC	Buffalo	New York	14201	\$5,000
Jos. A. Sanders & Sons, Inc.	Buffalo	New York	14212	\$25,000
Joseph Hayek DDS	Amherst	New York	14228	\$10,000
Josies on Central LLC	Lancaster	New York	14086	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
JRN Plumbing Inc.	Cheektowaga	New York	14225	\$10,000
Julienne Boutique	Buffalo	New York	14213	\$2,500
Jura Audio House	Buffalo	New York	14202	\$5,000
Just Beachy	Williamsville	New York	14221	\$5,000
JV Nails&Tanning Salon	Springville	New York	14141	\$20,000
K & K Machine Services, Inc.	East Concord	New York	14055	\$20,000
Kara Kenney	Buffalo	New York	14216	\$10,000
Karen Robb	Williamsville	New York	14221	\$10,000
Kasa Enterprise	Williamsville	New York	14221	\$5,000
KAT Trucking Inc.	Grand Island	New York	14072	\$10,000
Kateri LOM LLC	Buffalo	New York	14202	\$5,000
Kathleen M Kinan Architect	Buffalo	New York	14222	\$10,000
Kathleen M. Nowak DDS	Hamburg	New York	14075	\$10,000
Kathleen's On Main	Amherst	New York	14226	\$5,000
Kay Duffy School of Dance	springville	New York	14141	\$10,000
KC Kratt Photography Inc.	Buffalo	New York	14214	\$10,000
Kehr-Buffalo Wire Frame Co., Inc.	Buffalo	New York	14211	\$20,000
Keliner Bros. Inc.	Buffalo	New York	14220	\$20,000
Kelly A Forness	Buffalo	New York	14216	\$5,000
Kenmore Barbell & Fitness, Inc.	Kenmore	New York	14217	\$10,000
Kenny Byrd and Friends	Buffalo	New York	14214	\$5,000
Kenview Corp.	Lewiston	New York	14092	\$25,000
Kerri Affronti	Orchard Park	New York	14127	\$5,000
Kester's Farm	Elma	New York	14059	\$5,000
Kettle Corn Shoppe	Orchard Park	New York	14127	\$5,000
Kevin's Plumbing & Heating Inc.	Buffalo	New York	14228	\$20,000
Kidder's Kaboodles Kafe LLC	Akron	New York	14001	\$20,000
Kiddie Kab WNY LLC	East Amherst	New York	14051	\$20,000
Kids Choice Sports LLC	Cheektowaga	New York	14225	\$10,000
KidsPlay of WNY	Buffalo	New York	14217	\$10,000
Kimberly Styles Salon & Spa, Inc.	Hamburg	New York	14075	\$5,000
Kims Color and Cuts	Lawtons	New York	14091	\$5,000

ion Inc. Buffalo New York ce LLC Kenmore New York Buffalo New York New York Amherst New York New York Lackawanna New York New York Lackawanna New York New York Buffalo New York New York LC Buffalo New York St. Angola New York St. Angola New York Buffalo New York New York Buffalo	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Service LLC	oortation	Buffalo	New York	14215	\$10,000
Service LLC		Alden	New York	14004	\$10,000
Buffalo New York Bunn Amherst New York Inc. Lackawanna New York Inc. Buffalo New York Buffalo New York New York LLC Buffalo New York Lift Buffalo New York Evidence, Inc. East Aurora New York Evidence, Inc. Akron New York Buffalo New York New York Inc. Buffalo New York Inc. Buffalo New York Inc. Buffalo New York Buffalo New York New York Inc. Buffalo New York Inc. Buffalo New York Buffalo New York <th></th> <td>Kenmore</td> <td>New York</td> <td>14217</td> <td>\$5,000</td>		Kenmore	New York	14217	\$5,000
Sun Amherst New York Lackawanna Lackawanna New York Inc. Buffalo New York Exidence, Inc. Tonawanda New York LLC East Aurora New York Lift Buffalo New York Evidence, Inc. Arron New York LLC Angola New York Buffalo New York Hambug air LLC Angola New York Buffalo New York Hambug Cho Inc. Buffalo New York Buffalo New York New York Inc. Buffalo	Kiosko Latino	Buffalo	New York	14213	\$10,000
Lackawanna New York Lackawanna New York Buffalo New York Blasdell New York Blasdell New York Tonawanda New York Tonawanda New York Tonawanda New York Buffalo New York Buffalo New York Hamburg New York Buffalo New York New York Buffalo New York Buffalo New York Buffalo New York Buffalo New York New York New York Buffalo New York Buffalo New York	Kissed by the Sun	Amherst	New York	14226	\$10,000
ng & Heating, Inc. Lackawanna New York Inc. Buffalo New York g & Printing Buffalo New York LLC East Aurora New York Lift Death Aurora New York Lift Akron New York Evidence, Inc. Akron New York LLC Akron New York Evidence, Inc. Hamburg New York air LLC Buffalo New York DPC Buffalo New York Inc. Derby New York PDC Derby New York Inc. Buffalo New York Buffalo New York New York Inc. Buffalo New York Buffalo New York New York Buffalo <th< th=""><th>KJJ Group LLC</th><th>Lackawanna</th><th>New York</th><th>14218</th><th>\$25,000</th></th<>	KJJ Group LLC	Lackawanna	New York	14218	\$25,000
Buffalo New York g& Printing Buffalo New York LLC Tonawanda New York LLC Williamsville New York Lift Buffalo New York LLC Akron New York LLC Akron New York LLC Buffalo New York LLC Buffalo New York Inc. Buffalo New York DPC Derby New York LLC Buffalo New York Inc. Derby New York Cho Inc. Buffalo New York Buffalo New York Buffalo Inc. Buffalo New York Buffalo New York New York	Klemat Plumbing & Heating, Inc.	Lackawanna	New York	14218	\$20,000
Blasdell New York LLC Tonawanda New York Lift New York New York Lift New York New York Lift New York New York Lift Angola New York Evidence, Inc. Akron New York Evidence, Inc. Hamburg New York LLC Buffalo New York LLC Buffalo New York Inc. Buffalo New York Buffalo New York New York <th>Klenk & Klenk Inc.</th> <td>Buffalo</td> <td>New York</td> <td>14202</td> <td>\$45,000</td>	Klenk & Klenk Inc.	Buffalo	New York	14202	\$45,000
g& Printing Buffalo New York LLC Tonawanda New York Lift Williamsville New York Lift New York New York Evidence, Inc. Angola New York Evidence, Inc. Hamburg New York Evidence, Inc. Hamburg New York Buffalo New York New York Inc. Buffalo New York Buffalo New York New York Buffalo <th>KMC South LLC</th> <td>Blasdell</td> <td>New York</td> <td>14219</td> <td>\$10,000</td>	KMC South LLC	Blasdell	New York	14219	\$10,000
LLC Tonawanda New York Lift Williamsville New York Lift New York New York Evidence, Inc. Akron New York East Amherst New York New York Inc. Buffalo New York Buffalo New York New York Inc. Buffalo New York Buffalo New York New York Buffalo New York<	Knikos Copying & Printing	Buffalo	New York	14206	000'5\$
s, inc. East Aurora Inft New York New York uing Inc. Buffalo New York New York Evidence, Inc. Akron New York New York LLC Hamburg New York New York at LLC Buffalo New York New York IDPC Derby New York New York Inc. Buffalo New York New Y	Kobza Fitness LLC	Tonawanda	New York	14150	\$10,000
Lift Williamsville New York bing Inc. Angola New York Evidence, Inc. Akron New York LLC Hamburg New York at LLC Buffalo New York air LLC Buffalo New York IDPC Derby New York Inc. Williamsville New York Inc. Ruffalo New York Inc. Ruffalo New York Inc. Buffalo New York Orchard Park New York New York Buffalo	Kodiak Mcjacks, Inc.	East Aurora	New York	14052	\$25,000
Suffee LLC Buffalo New York Evidence, Inc. Akron New York LLC Hamburg New York at LLC Buffalo New York at LLC Buffalo New York air LLC Buffalo New York DPC Derby New York Inc. Williamsville New York Inc. Buffalo New York Inc. Buffalo New York Deli LLC Buffalo New York Buffalo New York New York Read and Park New York New York Buffalo New York New York Read and New York New York New York	Kolt Access & Lift	Williamsville	New York	14221	\$20,000
Evidence, Inc. Angola New York LLC Hamburg New York Buffalo New York New York Buffalo New York New York IDPC Derby New York Cho Inc. Williamsville New York Inc. Kenmore New York Inc. Buffalo New York Inc. Buffalo New York Inc. Buffalo New York Buffalo New York New York Buffalo New York New York Buffalo New York New York Hamburg New York New York Hamburg New York New York Hamburg New York New York	Kornerstone Coffee LLC	Buffalo	New York	14217	\$25,000
Evidence, Inc. Akron New York LLC Hamburg New York at LLC Buffalo New York air LLC Buffalo New York air LLC Buffalo New York IDPC Derby New York cho Inc. Buffalo New York Inc. Kenmore New York Inc. Buffalo New York Inc. Buffalo New York Buffalo New York New York Buffalo New York New York Buffalo New York New York Hambug New York New York Hambug New York New York Chootstack New York New York	Kowal Kontracting Inc.	Angola	New York	14006	\$10,000
LLC Hamburg New York Buffalo New York Buffalo New York Angola New York IDPC Derby New York Cho Inc. Williamsville New York Inc. Buffalo New York Inc. Buffalo New York Inc. Buffalo New York Inc. Buffalo New York Buffalo New York New York Buffalo New York New York Hamburg New York New York Hamburg New York New York Hamburg New York New York		Akron	New York	14001	\$10,000
at LLC East Amherst New York Buffalo New York Angola New York Buffalo New York Hamburg New York Williamsville New York Inc. Buffalo New York Inc. Renmore New York Inc. Buffalo New York Inc. Buffalo New York Buffalo New York New York Buffalo New York New York Hamburg New York New York Hamburg New York New York	KTG Services LLC	Hamburg	New York	14075	\$10,000
air LLC Angola New York Buffalo New York Hamburg New York Cho Inc. Buffalo New York Nilliamsville New York Renmore New York New York New York New York New York Cho Inc. Buffalo New York New York New York Hamburg New York Hamburg New York	Kulture Khazana LLC	East Amherst	New York	14051	\$10,000
Angola New York Buffalo New York Derby New York Williamsville New York Buffalo New York Buffalo New York CASHADUS New York Buffalo New York Hamburg New York	KupKates LLC	Buffalo	New York	14220	\$5,000
Hamburg New York Derby New York Williamsville New York Buffalo New York Kenmore New York Kenmore New York Cochard Park New York Buffalo New York Buffalo New York Hamburg New York Hamburg New York	Kwilos Farms	Angola	New York	14006	\$5,000
Hamburg New York Derby New York Williamsville New York Buffalo New York Renmore New York Buffalo New York Orchard Park New York Buffalo New York Hamburg New York Hamburg New York	L & K Auto Repair LLC	Buffalo	New York	14207	\$10,000
Derby New York Williamsville New York Buffalo New York Kenmore New York Buffalo New York Orchard Park New York Buffalo New York Hamburg New York	L Salon LLC	Hamburg	New York	14075	\$20,000
Buffalo New York Kenmore New York Kenmore New York Buffalo New York Orchard Park New York Buffalo New York Hamburg New York	L2 Engineering DPC	Derby	New York	14047	\$10,000
Ruffalo New York Kenmore New York Buffalo New York Orchard Park New York Buffalo New York Hamburg New York Hamburg New York	L2K Design Inc.	Williamsville	New York	14213	\$10,000
Kenmore New York Buffalo New York Orchard Park New York Buffalo New York Buffalo New York Hamburg New York Hamburg New York Chocketonic New York	La Casa De Nacho Inc.	Buffalo	New York	14202	\$20,000
Orchard Park New York Buffalo New York Buffalo New York Hamburg New York	La Divina Uno, Inc.	Kenmore	New York	14217	\$25,000
Orchard Park New York Buffalo New York Hamburg New York	La Flor Bakery Inc.	Buffalo	New York	14201	\$25,000
Buffalo New York Buffalo New York Hamburg New York	La Galleria Inc.	Orchard Park	New York	14127	\$25,000
Buffalo New York Hamburg New York	La Verdad Cafe Deli LLC	Buffalo	New York	14206	\$20,000
Hamburg New York	Lace and Day Inc.orporated	Buffalo	New York	14202	\$20,000
Nook	Lakshmi, Inc.	Hamburg	New York	14075	\$20,000
Cheektowaga New York	La'Movement Fitness	Cheektowaga	New York	14215	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Lancaster Coffee Co. & Cafe LLC	Lancaster	New York	14086	\$20,000
Landscapes By Copeland	Buffalo	New York	14215	\$10,000
Larke Enterprises LLC	Buffalo	New York	14212	\$10,000
Lash Bar LLC	East Aurora	New York	14052	\$20,000
Launchtech LLC	Buffalo	New York	14202	\$20,000
Laundry Spot Inc.	Buffalo	New York	14213	\$10,000
Laurie Gurr Beauty	Depew	New York	14043	\$10,000
Law Office of Thearthur A Duncan	Buffalo	New York	14214	\$10,000
Law Offices of Gevork Arutunian P LLC	Amherst	New York	14226	\$10,000
Law Offices of Jamie G. Leberer, P LLC	Buffalo	New York	14202	\$10,000
Law Offices of Lisa J Allen P LLC	Williamsville	New York	14221	\$20,000
LCRS14 LLC	Buffalo	New York	14204	\$20,000
Le Petit Nails and Spa Inc.	Williamsville	New York	14221	\$20,000
Leading Edge Performance LLC	Williamsville	New York	14221	\$10,000
Learning Ladder Childcare LLC	Buffalo	New York	14215	\$10,000
Learning Ladder Therapeutic Associates, Inc.	Boston	New York	14025	\$5,000
Learnits, Inc.	East Amherst	New York	14051	\$10,000
Lee's Hong Kong Kitchen Corporation	Buffalo	New York	14210	\$20,000
Legacy Equestrian Center LLC	East Amherst	New York	14051	\$20,000
Legac Overhead & Entry Door Co LLC	Buffalo	New York	14206	\$20,000
Leslie's Shop	Akron	New York	14001	\$5,000
Lewandowski Produce	Buffalo	New York	14212	\$10,000
Liberty Auto Plus Inc.	Buffalo	New York	14207	\$10,000
Licorice Pizzeria Inc.	Buffalo	New York	14215	\$20,000
Life Tree Services LLC	Getzville	New York	14068	\$20,000
Light of Dawn Massage & Skin Care	Cheektowaga	New York	14227	\$10,000
Lightning Towing and Services Inc.	Buffalo	New York	14215	\$10,000
Lihann M Jones Consultant and Instructor	Cheektowaga	New York	14225	\$10,000
Limelite Music Inc.	East Aurora	New York	14052	\$10,000
Limousine Acquisition Company LLC	Buffalo	New York	14215	\$25,000
Lindsay DeDario Photography	Buffalo	New York	14222	\$10,000
Lindsay Kirsch LLC	Tonawanda	New York	14150	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Linita Design & Mfg. Corp.	Lackawanna	New York	14218	\$25,000
Lipman and Zarcone P LLC	Williamsville	New York	14221	\$10,000
Lisa A. Valvo, Attorney at Law	Buffalo	New York	14202	\$10,000
Lisa's Lashes & Brows LLC	Buffalo	New York	14216	\$10,000
Little Love Bugs	Gowanda	New York	14070	\$15,000
Little Spanish Garden LLC	Cheektowaga	New York	14225	\$20,000
Little Treasures Child Care Home, Inc.	Cheektowaga	New York	14227	\$20,000
Living Well Massage Therapy, LLP	Amherst	New York	14226	\$10,000
Living Well WNY, Inc.	Elma	New York	14059	\$25,000
LJS Transportation LLC	Buffalo	New York	14215	\$20,000
LMG Property Management LLC	Tonawanda	New York	14223	\$20,000
LNB LLC	Williamsville	New York	14221	\$10,000
Local Grille & Catering LLC	Williamsville	New York	14221	\$20,000
Local Honey	Buffalo	New York	14213	\$10,000
Local Matters Inc.	Buffalo	New York	14203	\$10,000
Logics Hair salon	Tonawanda	New York	14150	\$10,000
Long & Lean Pilates	Buffalo	New York	14222	\$20,000
Longneckers Inc.	Lancaster	New York	14086	\$20,000
Lorenz Family Ventures, Inc.	West Seneca	New York	14224	\$5,000
LoTempio P.C. Law Group	Buffalo	New York	14202	\$25,000
Louis Dry Cleaning & Tailoring	Buffalo	New York	14220	\$10,000
Love and Learning Family Day Care	Buffalo	New York	14206	\$10,000
Lucious by Lori LLC	Williamsville	New York	14221	\$10,000
LUCKY FASHION Inc.	Buffalo	New York	14215	\$10,000
Lucky Koi Bubble Tea Inc.	Buffalo	New York	14214	\$10,000
Lucky Rain LLC	Tonawanda	New York	14150	\$25,000
Lucy East African Cuisine Restaurant	Buffalo	New York	14207	\$5,000
Luke Copping Photography	Buffalo	New York	14202	\$15,000
Luke's Catering Service LLC	Lackawanna	New York	14218	\$20,000
Luxxure Body LLC	Buffalo	New York	14201	\$2,500
Lynn Mariani	Buffalo	New York	14216	\$10,000
M & A MINI MART	Buffalo	New York	14212	\$10,000

M& T Market Deuffalo New York M Steffans Sonc Inc. Orchard Park New York M& Maintenance Worx LLC Buffalo New York M&S Kabalan Inc. Buffalo New York M&S Kabalan Inc. Buffalo New York Masasai Consignment Boutique Buffalo New York Madiba Janitorial Services LLC Buffalo New York Madali Market Inc. Buffalo New York Majoria Beauty Salon Buffalo New York Main Stage Studios LLC Buffalo New York Manakamana Culinary Group Manakamana Culinary Group Manakamana Culinary Group Manakamana Culinary Group Maria Maria E Kah	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Orchard Park Buffalo Buffalo Buffalo Buffalo Amherst Buffalo Amherst Buffalo Kenmore Snyder Worth Collins Buffalo Kenmore Buffalo Kenmore Buffalo Kenmore Buffalo Kenmore Buffalo Kenmore Buffalo Buffalo Buffalo	M & T Market	Buffalo	New York	14220	\$5,000
Buffalo Buffalo Corchard Park Buffalo Amherst Buffalo Amherst Buffalo Amherst Buffalo Amherst Buffalo Amherst Buffalo Kenmore Snyder Snyder Worth Collins Buffalo Kenmore Snyder Buffalo Kenmore Snyder Buffalo Kenmore Buffalo Kenmore Buffalo Kenmore Buffalo Buffalo Buffalo	M For Hair Inc.	Orchard Park	New York	14127	\$10,000
Buffalo Buffalo Orchard Park Buffalo Amherst Buffalo Buffalo Kenmore Snyder Nyilliamsville North Collins Buffalo Buffalo	M Steffans Sonc Inc.	Buffalo	New York	14203	\$10,000
Buffalo Orchard Park Buffalo Amherst Buffalo Amherst Buffalo Kenmore Snyder Williamsville North Collins Buffalo Buffalo		Buffalo	New York	14201	\$5,000
Orchard Park Buffalo Amherst Buffalo Amherst Buffalo Kenmore Snyder Snyder Williamsville North Collins Buffalo Buffalo Buffalo	M&S Kabalan Inc.	Buffalo	New York	14202	\$20,000
Buffalo Amherst Buffalo Amherst Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo	M. A. Carr Ltd.	Orchard Park	New York	14127	\$20,000
Amherst Buffalo Amherst Buffalo Buffalo Buffalo Buffalo Buffalo	Maasai Consignment Boutique	Buffalo	New York	14208	\$5,000
Buffalo Amherst Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo	Mabel Danahy Inc.	Amherst	New York	14226	\$20,000
Buffalo Buffalo Buffalo Holland Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Amherst Buffalo Buffalo Buffalo Buffalo Buffalo	Madiba Janitorial Services LLC	Buffalo	New York	14213	\$15,000
Buffalo Buffalo Holland Buffalo Buffalo Buffalo Buffalo Buffalo Amherst Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo	Madina Halal Sweets & Restaurant Inc.	Buffalo	New York	14212	\$5,000
Buffalo Holland Buffalo Buffalo Buffalo Buffalo Tonawanda East Aurora Buffalo Amherst Buffalo Kenmore Snyder Snyder North Collins Buffalo Buffalo Buffalo	Madina Market Inc.	Buffalo	New York	14212	\$10,000
Holland Buffalo Buffalo Buffalo Conawanda East Aurora Buffalo Amherst Buffalo Amherst Buffalo Kenmore Snyder Snyder Williamsville North Collins Buffalo Kentalo	MAGA Inc.	Buffalo	New York	14220	\$20,000
Buffalo Buffalo Buffalo Buffalo Tonawanda East Aurora Buffalo Amherst Buffalo Amherst Buffalo Kenmore Snyder Nyiliamsville North Collins Buffalo Kentalo	Magic Paperbox Inc.	Holland	New York	14080	\$20,000
Buffalo Buffalo Buffalo Tonawanda East Aurora Buffalo Amherst Buffalo West Seneca Gowanda Buffalo Kenmore Snyder North Collins Buffalo Buffalo Kentalo	Magnolia Beauty Salon	Buffalo	New York	14201	\$10,000
Buffalo Buffalo Tonawanda East Aurora Buffalo Amherst Buffalo West Seneca Gowanda Buffalo Kenmore Snyder Villiamsville North Collins Buffalo Buffalo	Mail Masters Intl	Buffalo	New York	14225	\$10,000
Buffalo Tonawanda East Aurora Buffalo Amherst Buffalo West Seneca Gowanda Buffalo Kenmore Snyder North Collins Buffalo	Main St. News Stand LLC	Buffalo	New York	14202	\$10,000
Tonawanda East Aurora Buffalo Amherst Buffalo West Seneca Gowanda Buffalo Kenmore Snyder North Collins Buffalo Buffalo Buffalo	Main Stage Studios LLC	Buffalo	New York	14202	\$10,000
East Aurora Buffalo Amherst Buffalo West Seneca Gowanda Buffalo Kenmore Snyder Nilliamsville North Collins Buffalo Buffalo	Main St. 200 Inc.	Tonawanda	New York	14150	\$10,000
Buffalo Amherst Buffalo West Seneca Gowanda Buffalo Kenmore Snyder Nwilliamsville North Collins Buffalo Buffalo	Maine Bite LLC	East Aurora	New York	14052	\$5,000
Amherst Buffalo West Seneca Gowanda Buffalo Kenmore Snyder Williamsville North Collins Buffalo Buffalo	Manakamana Grocery	Buffalo	New York	14213	\$10,000
West Seneca West Seneca Gowanda Buffalo Kenmore Snyder Williamsville North Collins Buffalo Buffalo	Manhal Construction LLC	Amherst	New York	14226	\$2,500
West Seneca Gowanda Buffalo Kenmore Snyder Williamsville North Collins Buffalo Buffalo	Manna Culinary Group	Buffalo	New York	14211	\$15,000
Gowanda Buffalo Kenmore Snyder Williamsville North Collins Buffalo Buffalo	Mantra Salon LLC	West Seneca	New York	14224	\$20,000
Buffalo Kenmore Snyder Williamsville North Collins Buffalo Buffalo		Gowanda	New York	14070	\$5,000
Kenmore Snyder Williamsville North Collins Buffalo	Marble and Rye LLC	Buffalo	New York	14203	\$20,000
Snyder Williamsville North Collins Buffalo Buffalo	ropractic P	Kenmore	New York	14217	\$25,000
Williamsville North Collins Buffalo Buffalo	Maria E Kahn	Snyder	New York	14226	\$10,000
North Collins Buffalo Buffalo	Marianne Stenger DBA Serendipity	Williamsville	New York	14221	\$5,000
Buffalo Buffalo	Marienthal LLC	North Collins	New York	14111	\$10,000
Buffalo	Marijke O Kemble	Buffalo	New York	14209	\$10,000
	Marinaro Larkin tavern LLC	Buffalo	New York	14210	\$20,000
Marken Construction Services Inc. Buffalo New York	Marken Construction Services Inc.	Buffalo	New York	14201	\$20,000

Mars 8 LLC MatildaBird LLC	Ambount	NI-W-1	14226	
MatildaBird LLC	AIIIICISI	New YORK	0771	\$25,000
	East Aurora	New York	14052	\$25,000
Matinee LLC	Buffalo	New York	14202	\$10,000
Maxwell Travel, Inc.	Amherst	New York	14226	\$10,000
Maybacks Sub Royale, Inc.	Cheektowaga	New York	14225	\$20,000
MC Kang, Inc.	Tonawanda	New York	14150	\$10,000
McCartney Electrical Contracting Corporation	Buffalo	New York	14216	\$10,000
McConnaghy Group LLC	Cheektowaga	New York	14206	\$10,000
Mcduffie Marketing LLC	Buffalo	New York	14202	\$5,000
MCIVOR MANUFACTURING Inc.	Lackawanna	New York	14218	\$20,000
McKay's Work Clothing	Buffalo	New York	14220	\$20,000
McMillan's Landscaping LLC	Angola	New York	14006	\$20,000
Me & My Wife	Buffalo	New York	14203	\$5,000
MedicalPeople Staffing LLC	Williamsville	New York	14221	\$20,000
Megan Ann Photography	Amherst	New York	14228	\$10,000
Melithoniotes, Inc.	Cheektowaga	New York	14206	\$20,000
MEPartridge Inc.	Hamburg	New York	14075	\$10,000
Merchant Eats LLC	Buffalo	New York	14206	\$25,000
Merk Blasting Services, Inc.	Derby	New York	14047	\$10,000
Mezza Inc.	Buffalo	New York	14203	\$20,000
Michael Khoury of WNY Inc.	Buffalo	New York	14201	\$20,000
Michele's Cafe LLC	Buffalo	New York	14206	\$20,000
Michelle Marie Janczak	Williamsville	New York	14221	\$10,000
Michelle Schaeffer Travel LLC	Hamburg	New York	14075	\$10,000
Mid-City Office Equipment Inc.	Buffalo	New York	14214	\$25,000
Mikey Dees Catering LLC	East Aurora	New York	14052	\$20,000
Military Road Tavern Inc.	Buffalo	New York	14207	\$20,000
Milkie's On Elmwood, Inc.	Buffalo	New York	14222	\$10,000
Milly's Clean Eats	Buffalo	New York	14215	\$10,000
	Buffalo	New York	14216	\$5,000
Mingo Construction and Paint LLC	Buffalo	New York	14211	\$5,000
Mini-Mixer LLC	Grand Island	New York	14072	\$10,000

Mirror Emajez	Amherst	New York	14226	\$10,000
Miss Barbara's School of Dance	Buffalo	New York	14208	\$10,000
Miss Courtney's Family Daycare & Preschool	Depew	New York	14043	\$5,000
Miss Hot Cafe, Inc.	Amherst	New York	14226	\$10,000
Mitchell's Sheridan Restaurant Inc.	Tonawanda	New York	14150	\$20,000
MMC Training & Consulting Inc.	Williamsville	New York	14221	\$10,000
MMG Industrial Design and Drafting Inc.	Buffalo	New York	14220	\$20,000
MMPusatier LLC	Orchard Park	New York	14127	\$5,000
Modern Nostalgia Ltd	Buffalo	New York	14216	\$10,000
Molly Maguires Inc.	Buffalo	New York	14220	\$20,000
Montana International LLC	Grand Island	New York	14072	\$45,000
Montgomery Service LLC	West Seneca	New York	14224	\$20,000
Mother Cluckers, Inc.	Cheektowaga	New York	14227	\$10,000
Moves -N- Motions	Elma	New York	14059	\$10,000
Mr. Froggy's Friends, Inc.	Buffalo	New York	14221	\$10,000
Mulberry Italian Ristorante	Lackawanna	New York	14218	\$25,000
Multi Media Store Services, Inc.	Buffalo	New York	14207	\$20,000
Mundo Images LLC	Buffalo	New York	14214	\$10,000
Mustache Fitness and Barbell LLC	Tonawanda	New York	14207	\$10,000
MWB Consulting Services LLC	Cheektowaga	New York	14215	\$10,000
My Kids Child Care Center LLC	Buffalo	New York	14214	\$20,000
My Run City LLC	Buffalo	New York	14203	\$10,000
Mydoaba LLC	Williamsville	New York	14221	\$10,000
Nail Art Unlimited Inc.	Amherst	New York	14226	\$20,000
Nail Boutique LLC	Tonawanda	New York	14150	\$10,000
Nail Max	Hamburg	New York	14219	\$20,000
Nail star & spa Inc.	Tonawanda	New York	14150	\$20,000
Nail Studio & Spa 2 Inc.	Williamsville	New York	14221	\$20,000
Nancy J Parisi Social Documentation	Buffalo	New York	14204	\$10,000
Nan-D's, Inc.	Springville	New York	14141	\$20,000
Nanny's Nook Quality Home Daycare, Inc.	Buffalo	New York	14208	\$20,000
NAS Quick Sign Inc.	Buffalo	New York	14207	\$25,000

Buffalo New York 14204 Se Furniture Sales Corp. Buffalo New York 14212 que LLC Tonawanda New York 14212 seciation Grand Island New York 14207 Herapy of East Amherst P LLC East Amherst New York 14207 Factory Inc. Cheektowaga New York 14207 Factory Inc. Buffalo New York 14207 East Amherst P LLC Buffalo New York 14208 Ional Style Inc. East Amherst New York 14208 Inc. Buffalo New York 14216 Inc. Buffalo New York 14217 Inc. Buffalo New York 14204 Inc. Buffalo New York 14204 Inc. Buffalo New York 14207	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Se Furniture Sales Corp. Buffalo New York que LLC Tonawanda New York sociation Grand Island New York Incrapy of East Amherst P LLC East Amherst New York New York Factory Inc. Buffalo New York ewelers Buffalo New York Inc. Buffalo New York Buffalo New York Incektowaga Inc. Buffalo New York Inc. Buffalo New York <th< th=""><th>Natacha Goree and Company</th><th>Buffalo</th><th>New York</th><th>14204</th><th>\$2,500</th></th<>	Natacha Goree and Company	Buffalo	New York	14204	\$2,500
que LLC Tonawanda New York sociation Grand Island New York herapy of East Amherst P LLC East Amherst New York New York Factory Inc. Buffalo New York ewelers Buffalo New York ional Style Inc. East Amherst New York New York id Buffalo New York ic West Seneca New York ic West Seneca New York in Buffalo New York in Buf	National Warehouse Furniture Sales Corp.	Buffalo	New York	14212	\$10,000
Seociation Grand Island New York Therapy of East Amherst P LLC East Amherst East Amherst Inew York New York Eactory Inc. Cheektowaga Inew York New York Ewelers Buffalo Inew York New York Inc. East Amherst Inew York New York Inc. Buffalo Inew York Inextendand New York St. LLC Buffalo Inew York Buffalo Inew York Inextendand St. LLC Buffalo Inew York Inextendand Inextendand Buffalo Ine Inextendand Inextendand Inextendand Buffalo Ine Inextendand Inextendand Inextendand Buffalo Ine Inextendand	Natura Skin Boutique LLC	Tonawanda	New York	14150	\$10,000
Pactory Inc. East Amherst New York	Natural Muscle Association	Grand Island	New York	14072	\$10,000
Factory Inc. Buffalo New York ewelers Buffalo New York ewelers Buffalo New York ional Style Inc. East Amherst New York id Spa Lackawanna New York id Spa Lackawanna New York id Spa Buffalo New York id Spa New York New York id Spa New York New York in Co. Inc. Buffalo New York in th B	Natural Physical Therapy of East Amherst P LLC	East Amherst	New York	14051	\$15,000
Factory Inc. Cheektowaga Buffalo New York Buffalo New York Inc. Ional Spa Buffalo New York Buffalo New York Inc. Ional Spa Buffalo New York Inc. New York Inc. Ional Style Inc. Lackawanna New York Inc. New York Inc. Ional Style Inc. Cheektowaga New York Inc. New York Inc. Inc. Buffalo	New Buffalo Painting Inc.	Buffalo	New York	14207	\$10,000
Buffalo New York Ional Syle Inc. East Amherst New York Ional Spa Lackawanna New York Ional Syle Inc. Lackawanna New York Ional Syle Inc. Lackawanna New York Ional Syle Inc. Ruffalo New York Ic. Renmore New York Ic. Buffalo New York Inc. Buffalo New Y	New Buffalo Shirt Factory Inc.	Cheektowaga	New York	14212	\$45,000
ewelers Buffalo New York ional Spa East Amherst New York id Spa Lackawanna New York ig Buffalo New York ic Cheektowaga New York ic West Seneca New York ic Renmore New York ic Buffalo New York ic	New Era Xteriors	Buffalo	New York	14210	\$10,000
buffalo New York Lackawanna New York Lackawanna New York Buffalo New York Kenmore New York Kenmore New York Kenmore New York Buffalo New York Sonstruction Inc. Cheektowaga New York Jelling Corp Tonawanda New York Jelling Corp Tonawanda New York Sultan New York Buffalo New York Jelling Corp New York Sultan New York Jelling Corp New York Sultan New York Sultan New York Jelling Corp New York New York Sultan New York New York Sultan New York New Y	New Generation Jewelers	Buffalo	New York	14203	\$10,000
ional Style Inc. East Amherst New York Ind Spa Lackawanna New York Inc. Cheektowaga New York Inc. Buffalo New York Inc. Cheektowaga New York	New Pan's Garden	Buffalo	New York	14208	\$10,000
Lackawanna New York Buffalo New York West Seneca New York West Seneca New York Kenmore New York Remore New York Buffalo LLC Buffalo New York Buffalo New York Buffalo New York Buffalo New York Niliamsville New York Buffalo New York Structon Inc. Cheektowaga New York Tonawanda New York New York Structon Inc. ELC Cheektowaga New York New York New York Tonawanda New York New York Structon New York Structon New York Structon New York New York Structon New York New York Structon New York New York New York New York Structon New York New Y	New York International Style Inc.	East Amherst	New York	14051	\$10,000
Buffalo New York	New York Nails and Spa	Lackawanna	New York	14218	\$10,000
Cheektowaga	Next Level Training	Buffalo	New York	14204	\$10,000
LC West Seneca New York Iffalo LLC Renmore New York Co. Inc. Buffalo New York my LLC Buffalo New York it Buffalo New York it Buffalo New York ic. Akron New York inc. Buffalo New York inc. Buffalo New York ic. Buffalo New York inc. Buffalo New York ic. Cheektowaga New York ic. Buffalo New York ic. Cheektowaga New York ic. Buffalo New York Inc. Buffalo New York Inc. Buffalo New York Inc. Buffalo New York <th>Ngoc Loc Son, Inc.</th> <th>Cheektowaga</th> <th>New York</th> <th>14225</th> <th>\$20,000</th>	Ngoc Loc Son, Inc.	Cheektowaga	New York	14225	\$20,000
IC. Kenmore New York Co. Inc. Buffalo New York National LC Buffalo New York Sit Buffalo New York Inc. Buffalo New York Inc. Buffalo New York Inc. Buffalo New York St. LLC Buffalo New York Construction Inc. Lackawanna New York Sons, Inc. Funeral Home Lackawanna New York Construction Inc. Cheektowaga New York and Heating LLC Kenmore New York LLC Renmore New York LLC Renmore New York LLC Buffalo New York LLC R	Nguyen Family LLC	West Seneca	New York	14224	\$20,000
Co. Inc. Buffalo New York ny LLC Buffalo New York it Buffalo New York it Buffalo New York ic. Williamsville New York lnc. Akron New York inc. Akron New York inc. Buffalo New York inc. Buffalo New York inc. Buffalo New York inc. Cheektowaga New York inc. Buffalo New York inc. Buffalo<	Niagara Awards Inc.	Kenmore	New York	14217	\$20,000
Co. Inc. Buffalo New York rit Buffalo New York rit Buffalo New York ric. Buffalo New York lnc. Akron New York lnc. Buffalo New York st LLC Buffalo New York construction Inc. Cheektowaga New York construction Inc. Cheektowaga New York and Heating LLC Kenmore New York LLC Ruffalo New York Buffalo New York Cheektowaga LLC Ruffalo New York	Niagara Cafe of Buffalo LLC	Buffalo	New York	14201	\$25,000
ny LLC Buffalo New York nit Buffalo New York lc. Williamsville New York lnc. Akron New York lnc. Akron New York s. LLC Buffalo New York s. LLC Buffalo New York construction Inc. Cheektowaga New York deling Corp Tonawanda New York land Heating LLC Kenmore New York LLC Ruffalo New York LLC Ruffalo New York LLC New York LLC Ruffalo New York LLC Ruffalo New York LLC Ruffalo New York LLC New York	Niagara Lubricant Co. Inc.	Buffalo	New York	14215	\$5,000
rit buffalo New York or. Inc. Buffalo New York or. Buffalo New York or. Buffalo New York or. Buffalo New York or. Williamsville New York or. Williamsville New York or. Buffalo New York or. Lackawanna New York or. Cheektowaga New York or. Tonawanda New York or. Tonawanda New York or. Cheektowaga New York or. LLC Cheektowaga New York or. LLC Renmore New York or. LLC Renmore New York or. LLC New York or.	Nickel City Alchemy LLC	Buffalo	New York	14213	\$5,000
ntry LLC Williamsville New York Inc. Akron New York Inc. Akron New York Struction Inc. Williamsville New York Construction Inc. Cheektowaga New York Inc. Funeral Home Lackawanna New York Construction Inc. Cheektowaga New York and Heating LLC Kenmore New York LLC Ruffalo New York	Nickel City CrossFit	Buffalo	New York	14204	\$20,000
Inc. Buffalo New York Inc. Akron New York Buffalo New York Williamsville New York Sons, Inc. Funeral Home Lackawanna New York Construction Inc. Cheektowaga New York Jand Heating LLC Kenmore New York LLC Kenmore New York LLC Kenmore New York LLC Cheektowaga New York LLC Ruffalo New York LLC Ruffalo New York	Nickel City Pet Pantry LLC	Williamsville	New York	14221	\$10,000
Inc. Akron New York Buffalo New York Milliamsville New York Sons, Inc. Funeral Home Lackawanna New York Construction Inc. Cheektowaga New York and Heating LLC Kenmore New York LLC Cheektowaga New York LLC Ruffalo New York LLC Ruffalo New York LLC Ruffalo New York	Nickel City Vice Inc.	Buffalo	New York	14207	\$5,000
Buffalo New York Williamsville New York Buffalo New York Buffalo New York Construction Inc. Cheektowaga New York Jeling Corp and Heating LLC Kenmore New York LLC Cheektowaga New York LLC Cheektowaga New York LLC New York LLC New York LLC New York LLC New York	Nic's Village Deli, Inc.	Akron	New York	14001	\$10,000
buffalo Resons, Inc. Funeral Home Construction Inc. Cheektowaga Cheektowaga Cheektowaga Cheektowaga Cheektowaga New York Inc. Cheektowaga New York Cheektowaga New York Cheektowaga New York LC Cheektowaga New York LC Cheektowaga New York LLC Cheektowaga New York LLC Cheektowaga New York LLC	Night-Out Book	Buffalo	New York	14215	\$10,000
Lackawanna New York Construction Inc. Cheektowaga New York deling Corp and Heating LLC Cheektowaga New York Cheektowaga New York LLC	Nika Day Spa, Inc.	Williamsville	New York	14221	\$10,000
As Sons, Inc. Funeral HomeLackawannaNew YorkConstruction Inc.CheektowagaNew Yorkdeling CorpTonawandaNew Yorkand Heating LLCKenmoreNew YorkLLCCheektowagaNew YorkLLCBuffaloNew York	Nikki's Chocolates LLC	Buffalo	New York	14207	\$5,000
Construction Inc. Cheektowaga New York deling Corp Tonawanda New York and Heating LLC Kenmore New York LLC Cheektowaga New York LLC Buffalo New York	Norman E. Gannon & Sons, Inc. Funeral Home	Lackawanna	New York	14218	\$20,000
deling Corp Tonawanda New York and Heating LLC Kenmore New York LLC Cheektowaga New York LLC Buffalo New York	Northern Dreams Construction Inc.	Cheektowaga	New York	14227	\$10,000
LLC Kenmore New York Cheektowaga New York LLC Buffalo New York	Northtowns Remodeling Corp	Tonawanda	New York	14150	\$20,000
LLC Cheektowaga New York Buffalo New York	Norton's Plumbing and Heating LLC	Kenmore	New York	14217	\$10,000
LLC Buffalo New York	Nowak Industrial LLC	Cheektowaga	New York	14227	\$20,000
	Nowak's Painting LLC	Buffalo	New York	14220	\$10,000

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Nowak's Tavern	Sloan	New York	14212	\$5,000
NPTS, Inc.	Buffalo	New York	14223	\$10,000
Nu Nails Inc.	Buffalo	New York	14223	\$10,000
Nuchereno & Nagel, P LLC	Orchard Park	New York	14127	\$20,000
Oak & Iron Corp.	Buffalo	New York	14202	\$15,000
OGP Hospitality LLC	Buffalo	New York	14202	\$25,000
Ohlson's Bakery LLC	Clarence	New York	14221	\$25,000
Old Orchard Inn Management Company LLC	East Aurora	New York	14052	\$25,000
One Stop Truck Auto Equipment Inc.	Tonawanda	New York	14150	\$10,000
Onyx Administrative Services of Buffalo NY LLC	Buffalo	New York	14215	\$20,000
Orchard Park Dental Care P LLC	Amherst	New York	14226	\$20,000
Orchard Park Tennis Center LLC	Orchard Park	New York	14127	\$25,000
Organize Your Life LLC	Springville	New York	14141	\$10,000
Oriental King Inc.	eden	New York	14057	\$10,000
Ortiz and Shatah Inc.	Buffalo	New York	14215	\$20,000
Osinski Plumbing, Inc.	Buffalo	New York	14206	\$10,000
OttFit Pilates LLC	Williamsville	New York	14221	\$10,000
Overholt Holdings Inc.	Tonawanda	New York	14150	\$10,000
Overpass Pub LLC	West Seneca	New York	14224	\$15,000
P. Engineering P LLC	Buffalo	New York	14222	\$20,000
Paige By Design	Buffalo	New York	14223	\$10,000
Paint the Town Gallery & Studio LLC	Buffao	New York	14202	\$10,000
Papercraft Miracles	Buffalo	New York	14207	\$2,500
Papillon, Inc.	Buffalo	New York	14203	\$10,000
Paragon Co.	Depew	New York	14043	\$5,000
Park Vue LLC	Buffalo	New York	14211	\$5,000
Parkside Progress Inc.	Buffalo	New York	14214	\$10,000
Parkway Haircutting	Buffalo	New York	14222	\$10,000
	Williamsville	New York	14221	\$10,000
Parmalier D Murphy DDS PC	Williamsville	New York	14221	\$20,000
Parrinello Printing Inc.orporated	Cheektowaga	New York	14225	\$20,000
Parvinder Salh	Williamsville	New York	14221	\$10,000

tions LLC Corp Inc. y Home Day Care LC Clarence Inc. & Co. LLC	Blasdell Buffalo Orchard Park Amherst Lancaster West Seneca Buffalo East Amherst Buffalo Tonawanda Lancaster Tonawanda	New York	14219 14203 14127 14226	\$5,000
ne Day Care	Buffalo Orchard Park Amherst Lancaster West Seneca Buffalo East Amherst Buffalo Tonawanda Lancaster Tonawanda	New York	14203 14127 14226	\$20,000
ne Day Care	Orchard Park Amherst Lancaster West Seneca Buffalo East Amherst Buffalo Tonawanda Lancaster Tonawanda	New York	14127	000
ne Day Care	Amherst Lancaster West Seneca Buffalo East Amherst Buffalo Tonawanda Lancaster Tonawanda	New York	14226	\$10,000
ome Day Care rence Inc.	Lancaster West Seneca Buffalo East Amherst Buffalo Tonawanda Lancaster Tonawanda	New York New York New York New York New York New York		\$5,000
y Care	West Seneca Buffalo East Amherst Buffalo Tonawanda Lancaster Tonawanda	New York New York New York New York New York	14086	\$20,000
ic.	Buffalo East Amherst Buffalo Tonawanda Lancaster Tonawanda	New York New York New York New York	14224	\$10,000
lc.	East Amherst Buffalo Tonawanda Lancaster Tonawanda Williamsville	New York New York New York	14201	\$10,000
	Buffalo Tonawanda Lancaster Tonawanda Williamsville	New York New York	14051	\$25,000
	Tonawanda Lancaster Tonawanda Williamsville	New York	14213	\$25,000
	Lancaster Tonawanda Williamsville		14150	\$10,000
ly and Stay LLC	Tonawanda	New York	14086	\$15,000
PCB Inc.	Williamsville	New York	14150	\$20,000
WNY		New York	14221	\$25,000
Performance Management Partners Inc.	Buffalo	New York	14202	\$10,000
	Cheektowaga	New York	14215	\$10,000
Personal Pilates of Buffalo LLC	Williamsville	New York	14221	\$10,000
	Kenmore	New York	14217	\$10,000
Associates, Inc.	Buffalo	New York	14209	\$25,000
Petit Coupe LLC Tonk	Tonawanda	New York	14223	\$10,000
PhatCatz of WNY Inc. Bu	Buffalo	New York	14215	\$10,000
Sroup	Buffalo	New York	14222	\$10,000
	Buffalo	New York	14214	\$20,000
nc.	Orchard Park	New York	14127	\$10,000
	Elma	New York	14059	\$20,000
uning	Grand Island	New York	14072	\$20,000
	Buffalo	New York	14202	\$15,000
	Williamsville	New York	14221	\$10,000
	Hamburg	New York	14075	\$10,000
ig, Inc.	Elma	New York	14059	\$10,000
	Cheektowaga	New York	14224	\$20,000
owblowing and Lawn Service	Buffalo	New York	14215	\$10,000
Poppy Beauty West	West Seneca	New York	14224	\$10,000

hphy Lackawanna Associates, Inc. lipment & Supply nce Agency, Inc. linc. Cheektowaga LC Cheektowaga Colden Buffalo Buffalo Buffalo Cheektowaga Colden Buffalo Buffalo	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
nd Associates, Inc. Equipment & Supply Equipment & Supply Urance Agency, Inc. Orbeektowaga Grand Island Inc. Inc.	Portamedic	Buffalo	New York	14211	\$10,000
Equipment & Supply Equipment & Supply Cheektowaga urance Agency, Inc. Cheektowaga Cheektowa	Portrait Pretty Photography	Lackawanna	New York	14218	\$10,000
ratation Inc. g LLC orts Inc. g LLC cheektowaga g LLC cheektowaga Grand Island Hamburg evices, Inc. colden loc. location Inc. Hamburg East Amherst LC Cheektowaga Colden Buffalo Buffalo Cheektowaga Colden Buffalo Cheektowaga Colden Buffalo Cheektowaga Colden Buffalo Colden Buffalo Cheektowaga Colden Buffalo Colden Buffalo Cheektowaga Colden Colden Colden Buffalo Cheektowaga Colden Colden Colden Buffalo Cheektowaga Cheektowaga Colden	ositive Direction and Associates, Inc.	Buffalo	New York	14202	\$10,000
urance Agency, Inc. orts Inc. orts Inc. orts Inc. orts Inc. orts Inc. cheektowaga g LLC Cheektowaga Grand Island Hamburg evices, Inc. Renmore Renmore orthologe Inc. Depew Buffalo Buffalo Buffalo Buffalo Colfee Buffalo Buffalo Coffee LLC Buffalo Coffee LLC Buffalo Buffalo Coffee LLC Buffalo Coffee LLC Buffalo Buffalo Coffee LLC Buffalo Coffee LLC Buffalo Coffee LLC Buffalo Buffalo Coffee LLC Buffalo Buffalo Coffee LLC Buffalo Coffee LLC Buffalo Coffee LLC Buffalo Buffalo Buffalo Buffalo Coffee LLC Balasdell Buffalo Coffee Balasdell Buffalo Coffee Balasdell Buffalo Buffalo	owerhouse Pro DJ Equipment & Supply	Cheektowaga	New York	14215	\$10,000
orts Inc. Cheektowaga g LLC Grand Island ortation Inc. LC Hamburg evices, Inc. Hamburg evices, Inc. Hamburg Renmore Colden Buffalo Buffalo Buffalo EC C Renmore Buffalo Buffalo Buffalo Buffalo Buffalo C C Renmore Buffalo Buffalo Buffalo Buffalo Buffalo EC Hamburg Buffalo	Premium Health Insurance Agency, Inc.	Kenmore	New York	14217	\$10,000
ration Inc. LC Hamburg evices, Inc. Kenmore Kenmore Kenmore Kenmore Kenmore Kenmore Ruffalo Inc. Colden Buffalo Buffalo LC Buffalo Buffalo LC Renmore Buffalo Buffalo C Kenmore Buffalo Blasdell Incloaved Blasdell Buffalo Bu	Premium Stone Imports Inc.	Cheektowaga	New York	14227	\$10,000
evices, Inc. Hamburg evices, Inc. Kenmore Kenmore Kenmore Kenmore Kenmore Nilliamsville Inc. Colden Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Coffee LLC Buffalo	PrepStart Consulting LLC	Grand Island	New York	14072	\$10,000
Hamburg evices, Inc. Evices, Inc. Kenmore Kenmore Kenmore Kenmore Kenmore Kenmore Kenmore Ruffalo Buffalo Buffalo Buffalo C C Kenmore Buffalo Buffalo C Kenmore Buffalo Buffalo C Kenmore Buffalo Buf	Prime Care Transportation Inc.	Buffalo	New York	14215	\$25,000
williamsville LLC Size Size Size Size Size Size Size Size	Primp Beauty Bar LLC	Hamburg	New York	14075	\$10,000
Seville LLC Williamsville LLC Nilliamsville LLC Colden Buffalo Buffalo Buffalo Buffalo Buffalo Coffee LLC Buffalo Buffalo Coffee LLC Buffalo Buffalo Coffee LLC Buffalo Buffalo Coffee LLC Buffalo Coffee LLC Buffalo B	Printcraft Marking Devices, Inc.	Kenmore	New York	14217	\$10,000
Inc. Colden Buffalo	Pritchard & Kennedy	Grand Island	New York	14072	\$10,000
Inc. Colden Buffalo Buffalo Buffalo LC Buffalo Buffalo Coffee LLC Coffee LLC Buffalo Buffalo Buffalo Buffalo Coffee LLC Buffalo Buffalo Coffee LLC Buffalo Coffee LLC Buffalo Coffee LLC Buffalo Buffalo Coffee LLC Buffalo	Pro Nails Of Williamsville LLC	Williamsville	New York	14221	\$20,000
Buffalo pment Company LLC Buffalo LC ant of the Tonawandas, Inc. CC Buffalo Buffalo CC Buffalo Buffalo CC Buffalo Buffalo CC Buffalo CC Buffalo Buffalo CC CC Buffalo CC CC Buffalo CC CC Buffalo CC	ProCore Industrial, Inc.	Colden	New York	14033	\$25,000
buffalo pment Company LLC Buffalo LC Buffalo Buffalo Coffee LLC Buffalo Buffalo C Buffalo Buffalo C C Renmore Buffalo C Buffalo C C Renmore Buffalo C C Renmore Buffalo C C Buffalo C C Renmore Buffalo C C Buffalo C C C Renmore Buffalo C C C Buffalo C C C C C C C C C C C C C C C C C C C	Produce Market	Buffalo	New York	14213	\$10,000
buffalo LC Buffalo Ent of the Tonawandas, Inc. Coffee LLC Buffalo Coff	Professional Personnel Management Corp.	Buffalo	New York	14202	\$45,000
Eucrophe LLC Buffalo Coffee LLC Buffalo Commore Buffalo Commore Buffalo Commore Buffalo Buff	Programmable Equipment Company LLC	Buffalo	New York	14203	\$5,000
Soffee LLC C Buffalo C C Buffalo C Kenmore Buffalo C Renmore Buffalo C Buffalo C East Amherst LLC Hamburg Buffalo Buffalo Buffalo Buffalo East Amherst Hamburg Buffalo C Buffalo Buffal	Promoting Buffalo LLC	Buffalo	New York	14204	\$10,000
Coffee LLC Buffalo LC Kenmore Buffalo C Kenmore Buffalo C Buffalo C Buffalo C Buffalo Buffalo Buffalo East Amherst Hamburg Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo C Buffalo Buffalo Buffalo Buffalo C Buffalo Buf	Property Development of the Tonawandas, Inc.	Tonawanda	New York	14150	\$20,000
LC Kenmore Buffalo Eatlery LLC Buffalo East Amherst LLC Hamburg Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Blasdell LC Buffalo Buffalo CLC Blasdell	ublic Espresso & Coffee LLC	Buffalo	New York	14203	\$25,000
allery LLC Buffalo Depew Buffalo Buffalo East Amherst LLC Hamburg B, Inc. Blasdell ildhood Center LLC Blasdell LC Blasdell	uddle Jumpers LLC	Buffalo	New York	14216	\$15,000
buffalo Buffalo Buffalo East Amherst LLC Hamburg p, Inc. Blasdell ildhood Center LLC Blasdell LC Blasdell	urely Connected LLC	Kenmore	New York	14217	\$20,000
LLC East Amherst Hamburg Buffalo Buffalo Buffalo Blasdell Ildhood Center LLC Blasdell Blas	urrfect Cafe and Gallery LLC	Buffalo	New York	14216	\$10,000
LLC East Amherst Hamburg b, Inc. Blasdell ildhood Center LLC Buffalo LLC Blasdell LLC Blasdell LC Blasdell LC Blasdell	A Nails of WNY LLC	Depew	New York	14043	\$20,000
LLC Hamburg p, Inc. Buffalo iildhood Center LLC Buffalo LLC Blasdell I.C. Blasdell	ဖျ	Buffalo	New York	14221	\$10,000
p, Inc. Buffalo Blasdell ildhood Center LLC Blasdell LLC Blasdell	AB Nails	East Amherst	New York	14051	\$10,000
b, Inc. Buffalo Blasdell iidhood Center LLC Blasdell LLC Blasdell	i Wellness Center LLC	Hamburg	New York	14075	\$10,000
Blasdell Buffalo LLC Buffalo Blasdell LLC Blasdell LLC Blasdell Blasdell	ALS Solutions Group, Inc.	Buffalo	New York	14210	\$20,000
Blasdell	Quality PC Training	Blasdell	New York	14219	\$10,000
Blasdell	Queen City Early Childhood Center LLC	Buffalo	New York	14214	\$15,000
oud on to local	lueen City Escape LLC	Blasdell	New York	14204	\$10,000
Lachawaiiia	Queen City Foods LLC	Lackawanna	New York	14218	\$45,000
Queen City Health and Wellness New York	Queen City Health and Wellness	Buffalo	New York	14202	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Queen City Transportation Service LLC	Buffalo	New York	14201	\$20,000
Quickline, Inc.	Depew	New York	14043	\$10,000
Quinlan & Company, Inc.	Buffalo	New York	14210	\$20,000
R & L Lounge	Buffalo	New York	14212	\$10,000
R & R Bottle & Can Redemption	Buffalo	New York	14210	\$10,000
R J S Machine Works Inc.	Lackawanna	New York	14218	\$20,000
R L Auto Sales & Service Inc.	Buffalo	New York	14207	\$10,000
R&R Cleaning Solutions LLC	Buffalo	New York	14215	\$5,000
R.W. Locksmith	Lackawanna	New York	14218	\$10,000
Rachel's Remedies LLC	Buffalo	New York	14207	\$10,000
Radigans	Orchard Park	New York	14127	\$25,000
Rainbow Deli Gateway	Buffalo	New York	14203	\$10,000
Rainbow Mart Inc.	Cheektowaga	New York	14215	\$5,000
Rainforest Rooms LLC	Buffalo	New York	14221	\$10,000
Ramsdell's Dry Cleaners Inc.	Hamburg	New York	14075	\$20,000
Rapid Rays Printing & Copying Inc.	Buffalo	New York	14204	\$10,000
Raw Renewal Yoga LLC	Buffalo	New York	14202	\$20,000
Rays of Hope Massage	Blasdell	New York	14219	\$5,000
Raysons Technologies Inc.	Buffalo	New York	14219	\$20,000
RBCPROD LLC	Buffalo	New York	14204	\$45,000
Read Industries Inc.	Williamsville	New York	14221	\$25,000
Real Info, Inc.	Buffalo	New York	14210	\$20,000
Red Disk LLC	Grand Island	New York	14072	\$10,000
Reflections Hair Design of Western New York, Inc.	Williamsville	New York	14221	\$20,000
Reflexology For All Ages	Tonawanda	New York	14223	\$5,000
Reform Fitness LLC	Orchard Park	New York	14127	\$20,000
Reich/Emerson LLP	Buffalo	New York	14202	\$10,000
ReLeaf Therapeutic Massage, P LLC	Williamsville	New York	14221	\$5,000
Renew Commercial Services Inc.	Buffalo	New York	14216	\$10,000
Revolution Indoor Cycling LLC	Buffalo	New York	14209	\$25,000
Reyes Remodeling	Buffalo	New York	14206	\$5,000
Richards Nail Studio & Spa Inc.	Amherst	New York	14051	\$20,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
RiMona Scott's Daycare	Buffalo	New York	14204	\$10,000
River Benz Farm LLC	Grand Island	New York	14072	\$25,000
Riverfront on the Niagara LLC	Buffalo	New York	14207	\$20,000
RLP Jones LLC	East Amherst	New York	14051	\$20,000
RMP Logic LLC	Buffalo	New York	14202	\$10,000
Robin Strauss Glassworks	Grand Island	New York	14072	\$10,000
Rock Wobbly LLC	Buffalo	New York	14202	\$25,000
RockPile Athletics LLC	Buffalo	New York	14209	\$10,000
Rodeo Drive Of Amherst, LTD.	Amherst	New York	14215	\$10,000
Roman Contracting Development, Inc.	Amherst	New York	14228	\$20,000
Ronald J. Koch Travel Bureau, Inc.	Williamsville	New York	14221	\$10,000
Roosters Café LLC	Lackawanna	New York	14218	\$10,000
Rooted Locally	Williamsville	New York	14221	\$5,000
Roots Coffee and Tea LLC	Buffalo	New York	14216	\$5,000
Rose Forestry LLC	Holland	New York	14080	\$2,500
Rove Jewelry Accessories and Gifts LLC	Williamsville	New York	14221	\$10,000
Roycroft Campus Antiques Inc.	East Aurora	New York	14052	\$5,000
RPM Entertainment Productions, Inc.	Buffalo	New York	14210	\$10,000
RPM Sales Co LLC	Buffalo	New York	14209	\$20,000
Ruidi LLC	Amherst	New York	14228	\$20,000
Rust Belt Barbering & Salon Co LLC	Buffalo	New York	14222	\$10,000
Rust Belt Books, Inc.	Buffalo	New York	14213	\$10,000
Rust Belt Threads	Buffalo	New York	14213	\$10,000
Rusty Buffalo Inc.	West Seneca	New York	14224	\$20,000
S & S Vehicle Wholesale Inc.	Buffalo	New York	14220	\$10,000
Sacoya Inc.	Buffalo	New York	14210	\$20,000
Safety First Nails Spa Inc.	Buffalo	New York	14216	\$20,000
SAKA South Indian Restaurant LLC	Williamsville	New York	14221	\$20,000
Salina Paris Salon	Buffalo	New York	14216	\$10,000
Salley Nycole's Skin & Beauty Boutique	Buffalo	New York	14216	\$10,000
Salon Avanti & Day Spa	Kenmore	New York	14217	\$10,000
Salon B of Buffalo LLC	Lackawanna	New York	14218	\$10,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Salon Bandelian, DBA	Buffalo	New York	14201	\$10,000
Salon Concepts G & M Inc.	Williamsville	New York	14221	\$10,000
Salon D Andre	Buffalo	New York	14214	\$10,000
Salon D'Capelli	Kenmore	New York	14217	\$10,000
Salon de Coquette LLC	Buffalo	New York	14213	\$10,000
Salon Eden	Buffalo	New York	14209	\$5,000
Salon ExQuizit, Inc.	Buffalo	New York	14215	\$10,000
Salon Giante LLC	East Amherst	New York	14051	\$20,000
Salon Le Beau Inc.	Amherst	New York	14226	\$10,000
Salon on the Avenue	Lancaster	New York	14086	\$10,000
Salon Salon LLC	East Amherst	New York	14051	\$20,000
Salon Ultima Inc.	Depew	New York	14043	\$10,000
Salsa for the Soul	Buffalo	New York	14213	\$10,000
Salt Water Paradise	Tonawanda	New York	14150	\$10,000
Sam Hunt Enterprises LLC	Buffalo	New York	14220	\$10,000
Samantha Jeans Inc.	Derby	New York	14047	\$10,000
Sanddancer, Inc.	Orchard Park	New York	14127	\$10,000
Sandra C. Aldridge	Tonawanda	New York	14223	\$10,000
Sandra L Sokero	Amherst	New York	14226	\$10,000
Saraceno MB LLC	Amherst	New York	14226	\$20,000
Sarah Ann's Salon & Spa Inc.	East Aurora	New York	14052	\$25,000
Sarah Fonzi LLC	Buffalo	New York	14208	\$10,000
Sasmita Batik	Buffalo	New York	14202	\$5,000
Sassafras Bed and Breakfast	Lancaster	New York	14086	\$5,000
Satish Bhambhani DDS	Amherst	New York	14228	\$10,000
Section 8 Hobbies Inc.	Buffalo	New York	14210	\$10,000
Sei Bella Inc.	Hamburg	New York	14075	\$10,000
Sell-utions, Inc.	Lancaster	New York	14086	\$10,000
Seneca Red Hots Inc.	Buffalo	New York	14210	\$45,000
Serendipity Salon and spa	Williamsville	New York	14221	\$10,000
Service Bridges, Inc.	Buffalo	New York	14202	\$20,000
Seven Palms Healing	Depew	New York	14043	\$5,000

logy Uniform Co. Inc. logy, Inc. ses & Dance LLC arber Institute hotography c Institute Inc. Hair Design ng Spa Studio LLC tion Nus N LLC Burmese Grocery Inc. Sportation of Buffalo LLC	East Amherst Buffalo Buffalo Buffalo Cheektowaga Buffalo Buffalo Buffalo East Aurora Depew	New York New York New York	14051	\$20,000
	Buffalo Buffalo Cheektowaga Buffalo Buffalo East Aurora Depew	New York New York	14210	\$20,000
	Buffalo Buffalo Cheektowaga Buffalo Buffalo East Aurora Depew	New York		
	Buffalo Cheektowaga Buffalo Buffalo East Aurora Depew	Now Vork	14210	\$45,000
	Cheektowaga Buffalo Buffalo East Aurora Depew	VIO I MON	14214	\$10,000
	Buffalo Buffalo East Aurora Depew	New York	14225	\$5,000
	Buffalo East Aurora Depew	New York	14217	\$20,000
	East Aurora Depew	New York	14202	\$10,000
	Depew	New York	14052	\$10,000
		New York	14043	\$5,000
	Buffalo	New York	14211	\$10,000
	Hamburg	New York	14075	\$20,000
	Buffalo	New York	14207	\$10,000
	Tonawanda	New York	14150	\$20,000
	Hamburg	New York	14075	\$10,000
	Buffalo	New York	14211	\$10,000
	Buffalo	New York	14214	\$10,000
	Buffalo	New York	14212	\$20,000
	Buffalo	New York	14203	\$10,000
ce Floating Spa	Williamsville	New York	14221	\$10,000
Silver Lining Buffa	Buffalo	New York	14203	\$10,000
	Alden	New York	14004	\$10,000
	Amherst	New York	14228	\$10,000
lnc.	Amherst	New York	14228	\$25,000
	Williamsville	New York	14221	\$10,000
	Buffalo	New York	14216	\$5,000
e-tique LLC	Angola	New York	14006	\$10,000
Ü	Buffalo	New York	14215	\$10,000
	Kenmore	New York	14223	\$5,000
	Buffalo	New York	14206	\$20,000
es Inc.	Buffalo	New York	14222	\$10,000
covery	Lancaster	New York	14086	\$10,000
Snowy Owl Kombucha LLC	Buffalo	New York	14206	\$5,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
SNS Landscaping, Inc.	East Amherst	New York	14051	\$20,000
Social Arms LLC	Buffalo	New York	14213	\$20,000
Soft Serve Express, Inc.	Lackawanna	New York	14218	\$2,500
Solar Nails	Tonawanda	New York	14150	\$10,000
Soleil Nails	Williamsville	New York	14221	\$10,000
Sonny Reds LLC	Lackawanna	New York	14218	\$25,000
Soul Place	Buffalo	New York	14215	\$10,000
South Pine Ridge Furniture & Appliance	Buffalo	New York	14213	\$10,000
Southtowns Colon Hydrotherapy LLC	Orchard Park	New York	14127	\$10,000
Speier Display, Inc.	Buffalo	New York	14212	\$10,000
Sperrazza Law Firm	Buffalo	New York	14202	\$10,000
Spicola Service	Eden	New York	14057	\$10,000
Spinellis Wayside Family Restaurant	Buffalo	New York	14220	\$25,000
Splash On Canvas Art	Tonawanda	New York	14223	\$5,000
Sport Nation LLC	Kenmore	New York	14217	\$10,000
Sports City Pizza Pub Inc.	Buffalo	New York	14213	\$20,000
Sportsmens Tavern LLC	Buffalo	New York	14207	\$25,000
Spring Collaborative Group LLC	East Amherst	New York	14051	\$20,000
Springville Pharmacy LLC	Springville	New York	14141	\$10,000
SSMB2017, Inc.	Buffalo	New York	14203	\$20,000
Star Foundation LLC	Buffalo	New York	14215	\$10,000
Starstruck Productions	Cheektowaga	New York	14211	\$10,000
Start with Sleep LLC	Buffalo	New York	14216	\$10,000
Stay Graphic Design	Buffalo	New York	14222	\$10,000
Stefanovich Enterprises,Inc.	West Seneca	New York	14224	\$25,000
Step In Time Studio of Dance Inc.	Grand Island	New York	14072	\$5,000
Sterling Alexander LLC	Buffalo	New York	14208	\$20,000
Steves Barber Cuts	Tonawanda	New York	14150	\$10,000
Stretch Pilates	Buffalo	New York	14221	\$20,000
Studio C	Williamsville	New York	14221	\$10,000
Studio Skin	Hamburg	New York	14075	\$10,000
Stutelage Innovations LLC	East Amherst	New York	14051	\$10,000

colociaco regal name	Town/City	State	Zip Code	Grant Amount
SueMar, Inc.	Buffalo	New York	14222	\$10,000
Sue's Deli	Buffalo	New York	14202	\$20,000
Summershade Vending LLC	Williamsville	New York	14221	\$5,000
Summit Gymnastics & Fitness Center, Inc.	Elma	New York	14059	\$20,000
Sunbelt Business Brokers of W.N.Y., Inc.	Buffalo	New York	14202	\$20,000
Sundance Kennels Inc.	Hamburg	New York	14075	\$10,000
Sunshine and Bluebirds LLC	Orchard Park	New York	14127	\$20,000
Super Pawz LLC	West Seneca	New York	14224	\$10,000
Super Stop Deli Inc.	Buffalo	New York	14215	\$2,500
Supervised Security Systems, Inc.	Amherst	New York	14228	\$10,000
Supreme Painting & Wallpapering of WNY, Inc.	Blasdell	New York	14219	\$20,000
Susan Naturally Inc.	Amherst	New York	14226	\$20,000
Sustainable Design Solutions LLC	Buffalo	New York	14202	\$10,000
Suzie Q Hair Designers Inc.	Buffalo	New York	14216	\$20,000
Swan Unisex Salon, Inc.	Tonawanda	New York	14150	\$20,000
SWC Enterprises Inc.	East Aurora	New York	14052	\$5,000
Sweat 716 LLC	Buffalo	New York	14201	\$20,000
Sweet Angels Daycare of Tonawanda, Inc.	Tonawanda	New York	14150	\$20,000
Sweet Beginnings Bakery	Tonawanda	New York	14217	\$20,000
Sweet Charlottes	Clarence	New York	14031	\$10,000
Sweet Indulgence Mobile Dessert LLC	Depew	New York	14043	\$20,000
Sweet Life Desserts Inc.	Tonawanda	New York	14150	\$20,000
Sweet Olivia's Inc.	Buffalo	New York	14204	\$20,000
Sweetie Paws Pet Grooming Inc.	Tonawanda	New York	14150	\$2,500
Sweetlisa LTD	Akron	New York	14001	\$5,000
Swift Racing Stable	Akron	New York	14001	\$10,000
Symmetry Pilates Studio LLC	Orchard Park	New York	14075	\$10,000
T. Shaffer Farm LLC	Irving	New York	14081	\$5,000
Tailored Fitness	Amherst	New York	14226	\$10,000
TAILORED TO YOU	Tonawanda	New York	14150	\$10,000
Taj Grill Inc.,	Buffalo	New York	14216	\$25,000
Takis of WNY Inc.	Buffalo	New York	14202	\$20,000

Tappo of Buffalo LLC			00077	
	Buffalo	New York	14203	\$45,000
Tara Giff Shoppe	Buffalo	New York	14220	\$10,000
Tara Ziemann	Depew	New York	14043	\$10,000
Taravella Marketing Specialties, Inc.orporated	Snyder	New York	14226	\$10,000
Taste LLC	Buffalo	New York	14216	\$20,000
Taste of Burma Two Inc.	Amherst	New York	14221	\$25,000
Tea Innovations, Inc.	Amherst	New York	14226	\$25,000
TeachSpin Inc.	Buffalo	New York	14214	\$20,000
Team Freight Inc.	Buffalo	New York	14204	\$20,000
Terra Clay Studio	Kenmore	New York	14217	\$5,000
Terrible 2's LLC	West Seneca	New York	14224	\$5,000
Terrie's Workout Center	Buffalo	New York	14216	\$20,000
Tesoro Event Rentals, Inc.	Clarence	New York	14031	\$10,000
Test Preps Inc.	Williamsville	New York	14221	\$20,000
Tevington Jewelers	Hamburg	New York	14075	\$10,000
Thang's family restaurant	Buffalo	New York	14213	\$10,000
That Tan Tanning Salon Inc.	Buffalo	New York	14210	\$10,000
The Babe Cave Salon	Hamburg	New York	14075	\$20,000
The Best Bedding Company, Inc.	Buffalo	New York	14207	\$10,000
The Blend	Blasdell	New York	14219	\$5,000
The Bloom & Rose LLC	Buffalo	New York	14207	\$5,000
The Blowout Guru Studios	Buffalo	New York	14215	\$10,000
The Blueberry Treehouse Farm	West Falls	New York	14170	\$5,000
The Bookworm & BW Gifts LLC	East Aurora	New York	14052	\$10,000
The Buffalo Collection LLC	Cheektowaga	New York	14225	\$10,000
The Cavall Law Firm, P LLC	Williamsville	New York	14221	\$10,000
The Cheesy Chick LLC	Clarence	New York	14031	\$20,000
The Clinton Lounge LLC	Buffalo	New York	14206	\$20,000
The Dress Shop	East Aurora	New York	14052	\$20,000
	West Seneca	New York	14206	\$20,000
The Franklin Salon and Esthetics	Buffalo	New York	14202	\$10,000
The Great Aussie Bite LLC	Lancaster	New York	14086	\$5,000

The Guitar Factory, Inc. The Howling Rooster The Intersection Cafe, Inc. The Jalen Law Collection LLC The Kneaded Knot Massage Studio	Orchard Park	New York	14127	\$20,000
LLC				*****
LLC	Buffalo	New York	14223	\$25,000
	Buffalo	New York	14201	\$10,000
	Buffalo	New York	14215	\$5,000
	Williamsville	New York	14221	\$5,000
The Landmark on Pearl	Buffalo	New York	14202	\$10,000
The Law Office of Stephanie Adams, P LLC	Buffalo	New York	14213	\$20,000
The Little Red Schoolhouse, Inc.	Williamsville	New York	14221	\$25,000
The Milobby Group LLC	Buffalo	New York	14203	\$20,000
The Mindful Center LLC	Buffalo	New York	14216	\$5,000
The MOG., Inc.	Buffalo	New York	14212	\$20,000
ctors, Inc.	Tonawanda	New York	14150	\$10,000
	West Seneca	New York	14224	\$10,000
The Neat Project LLC	Getzville	New York	14068	\$2,500
The New Age Salon LLC	Buffalo	New York	14216	\$10,000
The New Jacqueline Company	Buffalo	New York	14202	\$20,000
	Williamsville	New York	14221	\$10,000
ne	Williamsville	New York	14221	\$10,000
The Pilates Loft	Buffalo	New York	14201	\$10,000
The Pink Chow LLC	Buffalo	New York	14213	\$10,000
The Randforce Associates LLC	Buffalo	New York	14203	\$10,000
	East Amherst	New York	14051	\$10,000
The Salty Dog Barbershop LLC	Buffalo	New York	14202	\$10,000
outique LLC	Williamsville	New York	14221	\$10,000
The Tidy Buffalo LLC	Hamburg	New York	14075	\$5,000
The Tins	Buffalo	New York	14204	\$5,000
The Urban Kottage LLC	Buffalo	New York	14210	\$5,000
	Clarence Center	New York	14032	\$25,000
The Yogurt Shack	Depew	New York	14043	\$5,000
Theresa M Hauck	Alden	New York	14004	\$5,000
Tim & Bonnies Pizza	Springville	New York	14141	\$10,000
Timbercrafters LLC	Orchard Park	New York	14127	\$10,000

Tizzi Inc. Williamsville New York Tomassilo Truck & Auto Sales Buffalo New York Tomassilo Truck & Auto Sales Chaffee New York Tonawanda Dance arts, Inc. Tonawanda New York Tonawanda Woodworks LLC Tonawanda New York Tonys Star nalis West Seneca New York Todaly Buffalo, Inc. East Aurora New York Todaly Buffalo, Inc. East Aurora New York Todaly Buffalo, Inc. Buffalo New York Tracy St. Productions Inc. Buffalo New York Trans form Pilates LLC Buffalo New York Transform Pilates LLC Buffalo New York Trigger Bulos	Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Sales Buffalo Inc. Chaffee Inc. Tonawanda LLC Tonawanda Cheektowaga West Seneca Hamburg Kenmore Bar LLC East Aurora Buffalo Buffalo East Aurora Buffalo Buffalo	Tizzi Inc.	Williamsville	New York	14221	\$10,000
Hamburg Bar LLC Bar LLC Bar LLC Bar LLC Bar LLC Bar Renmore Cheektowaga West Seneca Hamburg Renmore East Aurora West Seneca Buffalo Buffalo Cheektowaga East Aurora Buffalo Bu	Tomasello Truck & Auto Sales	Buffalo	New York	14206	\$25,000
Tonawanda LLC	Tom's Rt 16 Auto Service Inc.	Chaffee	New York	14030	\$10,000
Homewanda Cheektowaga West Seneca Hamburg Renmore East Aurora West Seneca West Seneca Buffalo Ess LLC Buffalo	Tonawanda Dance Arts, Inc.	Tonawanda	New York	14150	\$20,000
Cheektowaga West Seneca Hamburg Bar LLC Kenmore East Aurora West Seneca Buffalo Buffalo Ess LLC Buffalo		Tonawanda	New York	14150	\$10,000
West Seneca Hamburg Bar LLC Kenmore East Aurora West Seneca Buffalo Buffalo Tonawanda East Aurora Buffalo	TONY MARTIN AWARDS	Cheektowaga	New York	14215	\$20,000
Hamburg Bar LLC Kenmore East Aurora West Seneca Buffalo Buffalo Tonawanda Buffalo	Tony's Star nails	West Seneca	New York	14224	\$10,000
Bar LLCKenmoreEast AuroraWest SenecaBuffaloBuffaloEss LLCBuffaloSpaCheektowagaEast AuroraBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffaloBuffalo	Toole Enterprise	Hamburg	New York	14075	\$10,000
East Aurora West Seneca Buffalo Ess LLC Buffalo Buffalo Tonawanda Buffalo		Kenmore	New York	14217	\$20,000
West Seneca Buffalo Buffalo Buffalo Buffalo Cheektowaga East Aurora Buffalo	Totally Buffalo, Inc.	East Aurora	New York	14052	\$10,000
Buffalo ess LLC Buffalo Tonawanda Spa East Aurora Buffalo	Totally For You	West Seneca	New York	14224	\$10,000
Spa Buffalo Tonawanda Spa Cheektowaga East Aurora Buffalo East Amherst	Toutant LLC	Buffalo	New York	14203	\$45,000
Spa Cheektowaga Cheektowaga East Aurora Buffalo East Amherst	Tracy St. Productions Inc.	Buffalo	New York	14214	\$25,000
Spa Cheektowaga East Aurora Buffalo East Amherst	Trainsmart Personal Fitness LLC	Buffalo	New York	14203	\$10,000
Spa Cheektowaga East Aurora Buffalo Buffalo Buffalo Tonawanda Buffalo East Amherst East Amherst	Tran Beauty Supply, Inc.	Tonawanda	New York	14223	\$10,000
East Aurora Buffalo Buffalo Buffalo Tonawanda Buffalo	Tranquility Nail and Day Spa	Cheektowaga	New York	14225	\$20,000
Buffalo Buffalo Buffalo Tonawanda Buffalo	Transform Pilates LLC	East Aurora	New York	14052	\$5,000
Buffalo Buffalo Tonawanda Buffalo	Tredecim LLC	Buffalo	New York	14203	\$10,000
Buffalo Tonawanda Buffalo	Tremetris Nance	Buffalo	New York	14215	\$10,000
Tonawanda Buffalo	Trigger B Inc.	Buffalo	New York	14204	\$5,000
Buffalo East Amherst	Trimmer Electric, Inc.	Tonawanda	New York	14150	\$10,000
Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Williamsville Buffalo East Amherst	Tringali & Wilson	Buffalo	New York	14202	\$10,000
LC Buffalo Buffalo Buffalo Buffalo Buffalo Williamsville Buffalo East Amherst	Triple Twelve LLC	Buffalo	New York	14203	\$10,000
LC Buffalo Buffalo Buffalo Buffalo Williamsville Buffalo East Amherst	TRL Energy Solutions	Buffalo	New York	14210	\$25,000
Buffalo Buffalo Williamsville Buffalo East Amherst	ning	Buffalo	New York	14202	\$10,000
Buffalo Williamsville Buffalo East Amherst	Troy's Barbershop	Buffalo	New York	14220	\$5,000
. Buffalo Williamsville Buffalo East Amherst	TruTemp II Inc.	Buffalo	New York	14220	\$10,000
ruction Inc. Buffalo East Amherst	Tschopp Supply Co., Inc.	Buffalo	New York	14211	\$20,000
ruction Inc. Buffalo East Amherst	TT&WL LLC	Williamsville	New York	14221	\$20,000
East Amherst	TTTJ Construction Inc.	Buffalo	New York	14220	\$10,000
	Tugrrr LLC	East Amherst	New York	14051	\$10,000
Tumble Bee Gym, Inc.	Tumble Bee Gym, Inc.	Hamburg	New York	14075	\$20,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Turn The Page Used Books	Hamburg	New York	14075	\$10,000
Twenty 20 Eyecare and Aesthetic Oculoplastic Medicine,	Buffalo	New York	14222	\$10,000
Twenty-First Century Press, Inc.	Buffalo	New York	14215	\$25,000
Two Ots Inc.	Orchard Park	New York	14127	\$20,000
Uhmac Inc.	Holland	New York	14080	\$20,000
Underground Gym	Orchard Park	New York	14127	\$10,000
Undergrounds Coffee House & Roastery LLC	Buffalo	New York	14210	\$20,000
Up North Renovations	Buffalo	New York	14211	\$15,000
Urban Design LLC	East Aurora	New York	14052	\$10,000
Urban Fruits & Veggies LLC	Buffalo	New York	14215	\$5,000
Urban Touch Apparel and Communication	Buffalo	New York	14213	\$10,000
Uzo 1 International, Ltd.	Buffalo	New York	14204	\$10,000
V.J. Brown Co., Inc.	Buffalo	New York	14216	\$5,000
Valencia Transportation Services	Buffalo	New York	14208	\$20,000
Varsity Theatre LLC	Buffalo	New York	14215	\$10,000
Ved LLC	Williamsville	New York	14221	\$10,000
Vega Exclusive Inc.	Buffalo	New York	14215	\$20,000
Velo Vending	Hamburg	New York	14075	\$2,500
Veritas Marketing Inc.	Buffalo	New York	14202	\$10,000
Vermont Fabricating, Inc.	Holland	New York	14080	\$10,000
Veronica Deas Ravenell Bookkeeping Services	Buffalo	New York	14214	\$5,000
Versailles Salon Spa Inc.	Williamsville	New York	14221	\$20,000
Vibes Massage Studio Inc.	Springville	New York	14141	\$10,000
Vilardo Printing	Buffalo	New York	14213	\$10,000
Village Barbers LLC	Hamburg	New York	14075	\$5,000
Vintage Chameleon	Orchard Park	New York	14127	\$10,000
VIP Nails	Williamsville	New York	14221	\$10,000
Vitality Hair Studio	West Seneca	New York	14224	\$10,000
Vogue Salon and Day Spa	Williamsville	New York	14221	\$10,000
VonSwy Solutions LLC	Buffalo	New York	14209	\$10,000
W.C. Roberson Plumbing & Construction Corp.	Buffalo	New York	14211	\$10,000
Wadiodie's Inc.	Tonawanda	New York	14150	\$10,000

Buffalo Buffalo Buffalo Insi Inc. Buffalo	BuffaloNew YorkBuffaloNew YorkHamburgNew YorkAmburgNew YorkSnyderNew York		\$5,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$25,000 \$10,000 \$10,000 \$25,000
Buffalo		213 215 220 220 202 072 214 210 220 224 220 220 220 220 220 221 217	\$20,000 \$10,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$25,000 \$10,000 \$10,000 \$25,000 \$25,000
Buffalo Corchard Park Buffalo		2115 215 220 202 072 072 214 210 224 220 227 220 217 203	\$10,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$25,000 \$10,000 \$10,000 \$25,000 \$25,000
Buffalo Buffalo Buffalo Grand Island Buffalo		215 220 202 072 202 214 210 224 220 217 203 213	\$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$25,000 \$10,000 \$45,000 \$25,000
Buffalo Buffalo Grand Island Buffalo Corchard Park Buffalo		220 202 072 202 214 210 224 220 217 203 213	\$20,000 \$20,000 \$20,000 \$20,000 \$25,000 \$25,000 \$10,000 \$45,000 \$25,000
Buffalo Grand Island Buffalo Buffalo West Seneca Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Corchard Park Buffalo		202 072 202 214 210 224 220 217 203 213	\$20,000 \$20,000 \$20,000 \$20,000 \$25,000 \$10,000 \$10,000 \$45,000
Grand Island Buffalo Buffalo West Seneca Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Corchard Park Buffalo		202 214 210 210 224 220 217 203 213	\$20,000 \$20,000 \$20,000 \$25,000 \$10,000 \$10,000 \$20,000 \$25,000
Buffalo Buffalo Buffalo West Seneca Buffalo Buffalo Buffalo Hamburg Snyder East Amherst Snyder Buffalo Orchard Park Buffalo		202 214 210 224 220 217 203 213	\$20,000 \$20,000 \$25,000 \$20,000 \$10,000 \$20,000 \$25,000
Buffalo West Seneca Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg Snyder East Amherst Snyder Buffalo Orchard Park Buffalo		214 210 224 220 217 203 213	\$20,000 \$25,000 \$20,000 \$10,000 \$20,000 \$45,000
Buffalo West Seneca Buffalo Buffalo Buffalo Hamburg Snyder East Amherst Snyder Buffalo Orchard Park Buffalo		210 224 220 217 203 213	\$25,000 \$20,000 \$10,000 \$20,000 \$45,000 \$25,000
West Seneca Buffalo Buffalo Buffalo Buffalo Hamburg Snyder East Amherst Snyder Buffalo Orchard Park Buffalo		224 220 217 203 213	\$20,000 \$10,000 \$20,000 \$45,000 \$25,000
Buffalo Buffalo Buffalo Buffalo Hamburg Snyder East Amherst Snyder Buffalo Orchard Park Buffalo		220 217 203 213	\$10,000 \$20,000 \$45,000 \$25,000
Buffalo Buffalo Buffalo Hamburg Snyder East Amherst Snyder Buffalo Orchard Park Buffalo		203	\$20,000 \$45,000 \$25,000
Buffalo Buffalo Hamburg Snyder Snyder Snyder Snyder Buffalo Orchard Park Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg		203	\$45,000 \$25,000
Buffalo Hamburg Snyder East Amherst Snyder Buffalo Orchard Park Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg		213	\$25,000
Hamburg Snyder East Amherst Snyder Buffalo Orchard Park Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg		220	
Snyder East Amherst Snyder Snyder Buffalo Orchard Park Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg		14075	\$10,000
East Amherst Snyder Buffalo Orchard Park Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg		14226	\$20,000
Snyder Buffalo Orchard Park Buffalo Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg	st Amherst New York	14051	\$10,000
Buffalo Orchard Park Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg	Snyder New York	14226	\$5,000
Orchard Park Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg	Buffalo New York	14202	\$10,000
Buffalo Buffalo Buffalo Buffalo Buffalo Hamburg	chard Park New York	14127	\$10,000
Buffalo Buffalo Buffalo Buffalo Hamburg	Buffalo New York	14210	\$5,000
Buffalo Buffalo Buffalo Buffalo Hamburg	Buffalo New York	14213	\$10,000
Buffalo Buffalo Buffalo Hamburg	Buffalo New York	14201	\$10,000
Buffalo Buffalo Hamburg	Buffalo New York	14215	\$10,000
Buffalo Hamburg		14207	\$20,000
	Buffalo New York	14221	\$2,500
	Hamburg New York	14075	\$10,000
WNY GI Connection, P LLC	st Seneca New York	14224	\$25,000
WNY Restaurant, Inc. East Aurora	ast Aurora New York	14052	\$25,000
WNY Transportation Services LLC Cheektowaga	eektowaga New York	14225	\$10,000
WNYmedia Network	nawanda New York	14150	\$5,000

Corporate Legal Name	Town/City	State	Zip Code	Grant Amount
Wolf Fitness, Inc.	Lackawanna	New York	14218	\$10,000
Woochon Korean Restaurant	Williamsville	New York	14221	\$10,000
Woodlawn Diner	Blasdell	New York	14219	\$10,000
Woom Management Inc.	Grand Island	New York	14072	\$5,000
World Used Tires Inc.	Buffalo	New York	14206	\$10,000
Write Now! Inc.	Akron	New York	14001	\$5,000
Wylie Associates, Inc.	Buffalo	New York	14202	\$10,000
Wylie Racing Performance	Buffalo	New York	14210	\$10,000
Xgen Elite LLC	Buffalo	New York	14224	\$20,000
Yacob Chbat LLC	West Seneca	New York	14224	\$10,000
YMS Art Glass	East Aurora	New York	14052	\$10,000
Yoga for Every Body	Williamsville	New York	14221	\$5,000
Yoga Pants Vodkas LLC	Buffalo	New York	14210	\$10,000
Yoga Parkside LLC	Buffalo	New York	14214	\$10,000
Yusef Market Inc.	Buffalo	New York	14211	\$10,000
Zack of All Trades	Tonawanda	New York	14150	\$10,000
Zamy Trans Inc.	Buffalo	New York	14204	\$10,000
Zandraa LLC	Buffalo	New York	14207	\$10,000
Zasada's Restaurant & Catering Inc.	Depew	New York	14043	\$20,000
Zawadi Books	Buffalo	New York	14208	\$5,000
Zientaras Construction	Lackawanna	New York	14218	\$10,000
Zobud Bistro L.L.C.	Grand Island	New York	14072	\$15,000
Zulkharnain Medical Services, P.C	Buffalo	New York	14212	\$10,000



ERIE COUNTY COMPTROLLER

December 17, 2020

Honorable April N.M. Baskin Erie County Legislature Chairwoman 92 Franklin Avenue, 4th Floor Buffalo, NY 14202

Dear Chairwoman Baskin:

It has come to our attention that 43North has awarded a \$10,000, taxpayer funded business award to a leftwing blogger that not only uses vile, hateful and offensive language towards Roswell Park Comprehensive Cancer Center, its CEO Candace Johnson, the Jacobs family, Congressman Chris Jacobs and a long list of Republicans, but he once posted on social media a hideous word in its entirety: the N-word.

This further emboldens our desire for 43North to release a full, comprehensive list of "winners and losers" in the business grant selection process, if any public monies were spent on 43 North themselves for administrative costs and if any taxpayer dollars were used for advertising purposes.

The Office of Erie County Comptroller is constantly fielding complaints and questions from businesses that were "rejected" by 43 North in the business grant application process. Complaints may increase once rejected businesses learn a self-employed left wing website that incessantly attacks Republicans, cherished cultural institutions and respected families across Erie County, also posted the N-word on social media.

- Regardless of the reason and no matter why the word was used, is it appropriate for taxpayer dollars to be awarded to a blog that has used the N-word in any context?
- Take the distribution of public tax dollars out of the equation. Is it appropriate for a Caucasian, left-wing blogger to use that word on social media for any reason?
- The blogger in question that was awarded a \$10,000 grant by 43 North is also on the political payrolls of Erie County Executive Mark C. Poloncarz, the Erie County Democratic Committee (ECDC) and Jeremy Zellner for ECDC Chair. Should 43 North reconsider granting this entity \$10,000 to avoid any appearance of a conflict?
- Would it be wise for 43 North to reconsider their \$10,000 allocation of public tax dollars for a blog that
 has publicly posted the N-word, to avoid any suggestion that they or Erie County government supports
 the use of that word in any context?

Thank you very much for your prompt attention to this very serious matter.

Sincerel

Hon. Stefan I. Mychajliw Jr. ERE COUNTY COMPTROLLER

CC: See Page 2

CC: Hon. Brian Higgins, US Congress Hon. Kevin R. Hardwick, Erie County Legislature Hon. Chris Jacobs, US Congress Hon. Jeanne M. Vinal, Erie County Legislature Hon. Tom Reed, US Congress Hon. Frank J. Todaro, Erie County Legislature Hon. Charles Schumer, US Senate Hon. John J. Gilmour, Erie County Legislature Hon. Kirsten Gillibrand, US Senate Hon. John J. Mills, Erie County Legislature Hon. Crystal D. Peoples-Stokes, Majority Leader, Hon. Byron W. Brown, Mayor of Buffalo **NYS Assembly** Hon. Darius G. Pridgen, President, Buffalo Common Hon. Michael Norris, NYS Assembly Council Hon. Pat Burke, NYS Assembly Hon. David A. Rivera, Majority Leader, Buffalo Common Council, Niagara District Hon. David DiPietro, NYS Assembly Hon. Christopher Scanlon, Buffalo Common Council, Hon. Angelo J. Morinello, NYS Assembly South District Hon. Karen McMahon, NYS Assembly Hon. Joel P. Feroleto, Buffalo Common Council, **Delaware District** Hon. Monica Wallace, NYS Assembly Hon. Bryan Bollman, Buffalo Common Council, Hon. Robert Ortt, Minority Leader, NYS Senate Lovejoy District Hon. Patrick Gallivan, NYS Senate Hon. Mitch Nowakowski, Buffalo Common Council, Hon. Timothy Kennedy, NYS Senate Fillmore District Assemblyman-Elect Jonathan Rivera, NYS Assembly Hon. Joseph Golombek, Jr., Buffalo Common Council, North District Assemblyman-Elect Hon. William Conrad, NYS Assembly Hon. Ulysees O. Wingo, Buffalo Common Council, Masten District Senator-Elect Hon. Sean Ryan, NYS Senate Hon. Rasheed Wyatt, Buffalo Common Council, Senator-Elect Hon. Edward Rath, NYS Senate **University District** Hon. Tim Meyers, Majority Leader, Erie County Rev. Mark E. Blue, President, Buffalo NAACP Legislature Mr. Derrick Johnson, President & CEO NAACP Hon. Joseph Lorigo, Minority Leader, Erie County Legislature President Thomas Beauford Jr., Buffalo Urban League Hon. Howard Johnson, Erie County Legislature **United States Congressional Black Caucus** Hon. Lisa Chimera, Erie County Legislature



ECI EC DESI 1/20 PH 1/253

STEFAN I. MYCHAJLIW

ERIE COUNTY COMPTROLLER

December 16, 2020

Colleen Heidinger President, 43North 1 West Seneca Street, Floor 24 Buffalo, New York 14203

Dear President Heidinger:

As you know from recent correspondence, I am eager to receive further information regarding the award of CARES Act funds to local businesses. In particular, I would like information regarding the awardees, those who applied but were not awarded funds, the criteria for awards, monies spent outside of grants on administrative costs and/or advertising and the process for granting awards. I receive complaints and concerns about this program on a daily basis. The complaints come from individuals curious about the process, businesses not receiving an award, individuals concerned about how the funds are being distributed, as well as others.

I wish to share with just one concern brought to my attention, which mirrors concerns made by others. An award was made to a purported business in Marilla. However, the address of the recipient is in a location which does not permit the operation of a business. The concern is that the person does not actually operate a business. In the alternative, the person is operating a business improperly against regulations. Or, there may be some other reason. Clearly this would disqualify them from being eligible from receiving a back to business grant.

This concern expressed to my office is not entirely unique, and is similar to other questions asked about whether awardees are actually operating a business, or whether the business was established for the sole purpose of collecting an award from this program, as well as possible other programs.

We also ask that you please review the list of grant awardees that was publicly posted on WGRZ.com. It is our understanding that private information like Social Security numbers may have been posted in the public domain. While identity fraud is a serious concern, others have brought it to the attention of the Office of Erie County Comptroller that you may have inadvertently granted awards to individuals and not businesses at all. That the reason why individuals shared a social security number is that they do not register as a business or even have a formal tax ID number. I'd true, then 43 North may have given business grants to individuals, or these entities have been operating a business without paying taxes.

As such, I repeat my request for the above-stated information, as well as information that I have previously requested. Questions arise daily and the lack of transparency only exacerbates those concerns. In the meantime, if you have any questions or information which could assist in making this program more transparent, do not hesitate to contact me.

Sincerely

Stefan I. Mychajliw, Jr. Erie County Comptroller

CC: Hon. April N.M. Baskin, Erie County Legislature Chairwoman Hon. Joseph Lorigo, Erie County Legislature Minority Leader



ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW

December 30, 2020

The Honorable Erie County Legislature 92 Franklin Street Buffalo, NY 14202

Dear Honorable Members,

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of September, October and November 2020 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	ALLOCATION	REVENUE
Total Tax Received Less BFSA Intercept for Buffalo		\$227,534,446.44 -36,935,634.07
County of Erie	\$134,562,854.22	
School Districts	27,994,101.19	
Cities	1,624,507.42	
Cities, Towns & Villages	26,417,349.54	
Net	\$190,598,812.37	\$190,598,812.37

In addition to sales tax collected by New York State for October 2020 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of November 2020.

Very truly yours,

Stefan I. Mychajliw County Comptroller

SIM/sd Enc.

38,970.1 2,432.2 1,659.2 972.4 1,571.0 2,781.2 2,334.2 2,101.2 1,290.2 4,260.1 1,332.1			CASH BASIS
38,970.83 City of Buffalo Public Schools 2,432.26 City of Lackawanna S.D. 1,659.23 City of Tonawanda School Dist. 1,571.05 Alden Central School Dist. 2,781.74 Amherst Central School Dist. 2,781.74 Amherst Central School Dist. 2,334.50 Cheektowaga Central S.D. 2,101.78 Cheektowaga-Maryvale U.F.S.D. 1,290.74 Cheektowaga-Sloan U.F.S.D. 1,290.74 Cheektowaga-Sloan U.F.S.D. 1,290.74 Cheektowaga-Sloan U.F.S.D. 1,332.08 Cleveland Hill U.F.S.D.	County of Erie .5% Assessment County of Erie 1% Assessment County of Erie 1% Assessment County of Erie Total County School Distribution - 2020	Allocations County of Erie .25% Assessment County of Erie .5% Assessment County of Erie 1% Assessment County of Erie School Districts Cities Cities Cities, Towns & Villages Total Allocations County Distribution - 2020	4th Quarter Sales Tax 2020 Sales Tax Received Sales Tax - EFT Total Sales Tax Received for Month
		0.353055 0.290000 0.100087 0.256858	
13,681,407.13 853,888.18 582,502.23 341,381.84 551,545.08 976,579.38 819,567.80 737,867.29 453,137.26 1,495,896.41 467,650.39	11,974,304.75 23,948,609.54 47,902,882.73 50,737,057.20 \$134,562,854.22 October-December	11,974,304.75 23,948,609.54 47,902,882.73 50,737,057.20 41,675,508.30 14,383,367.59 36,912,716.31 \$227,534,446.42	October-December 88,763,811.00 37,024,301.06 101,746,334.36 \$227,534,446.42
13,681,407.13	October-December Advanced by NYS to Buffalo	13,681,407.13 12,758,860.17 10,495,366.77 \$36,935,634.07 October-December Advanced by NYS to Buffalo	October-December Advanced by NYS to Buffalo 14,409,016.72 6,010,149.48 16,516,467.87 \$36,935,634.07
0.00 853,888.18 582,502.23 341,381.84 551,545.08 976,579.38 819,567.80 737,867.29 453,137.26 1,495,896.41 467,650.39	11,974,304.75 23,948,609.54 47,902,882.73 50,737,057.20 \$134,562,854.22 October-December	11,974,304.75 23,948,609.54 47,902,882.73 50,737,057.20 27,994,101.17 1,624,507.42 26,417,349.54 \$190,598,812.35	October-December 74,354,794.28 31,014,151.58 85,229,866.49 \$190,598,812.35

Total Distribution for Cities	Total City Total City/Town/Village	Total Tonawanda	15,130 Tonawanda (City) Tonawanda (City\Town\Village)	Total Lackawanna	18,141 Lackawanna (City) Lackawanna (City/Town\Village)	Total Buffalo	, 261,310 Buffalo (City) Buffalo (City\Town\Village)	City Distribution - 2020	118, 928.29 Total School	205.17 Yorkshire-Pioneer Central	9,876.98 Williamsville Central School	5,974.52 West Seneca Central School Dist.	1,418.53 Springville-Griffith Institution	4,724.79 Orchard Park Central S.D.	596.46 North Collins Central S.D.	4,951.72 Lancaster Central School Dist.	2,049.83 Evans-Brant Central School Dist	7.137.18 Kenmore/Tonawanda U.F.S.D.	2 175 42 Ironinois Central School Dist	3,314:07 Hamburg Central School Dist.	2,810.23 Grand Island School Dist.	640.32 Gowanda Central School Dist.	4,612.82 Frontier Central School Dist.	1,142.83 Eden Central School Dist.	1,683.08 East Aurora U.F.S.D.	1,715.81 Depew U.F.S.D.
\$26,215,045.05	\$14,383,367.59 11,831,677.46	\$1,346,433.17	\$ 738,745.37 \$ 607,687.80	\$1,614,384.94	\$ 885,762.05 728,622.89	\$23,254,226.94	\$ 12,758,860.17 \$ 10,495,366.77	October-December	\$41,675,508.30	72,028.58	3,467,489.71	1,129,564.16 2,097,461,64	498,000.21	1,658,721.66	209,397.91	1.738.389.49	719 629 31	2 505 634 12	763 710 00	1,163,673.93	986,581.27	224,795.73	1,619,412.58	401,210.82	590,875.19	602,365.65
\$23,254,226.94	\$12,758,860.17 10,495,366.77				3 0	\$23,254,226.94	\$ 12,758,860.17 \$ 10,495,366.77	October-December Advanced by NYS to Buffalo	\$13,681,407.13																	
\$2,960,818.11	\$1,624,507.42 1,336,310.69	\$1,346,433.17	\$ 738,745.37 \$ 607,687.80	\$1,614,384.94	\$ 885,762.05 \$ 728,622.89	\$0.00	69 69	October-December	\$27,994,101.17	72,028.58	3 467 489 71	1,129,564.16 2,007,461.67	498,000.21	1,658,721.66	209,397.91	1 738 389 49	2,505,634,12 719,639,31	763,719.92	265,133.43	1,163,673.93	986,581.27	224,795.73	1,619,412.58	401.210.82	590.875.19	602.365.65

0.029922854 0.147918058 0.103917287	0.388791091 0.08807263	0.00041199 0.146630554	0.022605811	0.103917287	0.095214485	0.387147718	0.044043874	0.250691174	Allocation	52,694,975,732	44,711	3,005	73,567	2,775	29,054	3,523	8,628	5,327	41,604	3,401	56,936	20,374	16,356	11,317	7,688	8,494	6,997	3,265	30,673	88,226	3,502	8,023	13,782	122,366	10,865		Population
Blasdell Hamburg Depew (Lancaster)	Springville Angola	Williamsville (Cheektowaga) Gowanda	Sloan	Depew (Cheektowaga)	Farnham	East Aurora	Williamsville (Amherst)	Alden	Village of:	Total Towns	West Seneca	Wales	Tonawanda	Sardinia	Orchard Park	North Collins	Newstead	Marilla	Lancaster	Holland,	Hamburg	Grand Island	Evans	Elma	Eden	Concord	Collins	Colden	Clarence	Cheektowaga	Brant	Boston	Aurora	Amherst	Alden	Town of:	Towns and Villages Distribution - 2020
68,427.63 338,259.31 173,645.89	132,638.66 57 857 49	1,459.90 41 207.66	80,104.76	368,235.78	13,392.46	214,304,11	216,465.09	109.398.25	2	\$22,313,439.10	1,795,791.77	120,694.09	2,479,042.39	111,456.29	1,060,702.96	110,215.01	264,835.33	213,955,91	1,240,108.31	136,599.23	1,880,114.97	818,310.07	599,071.89	454,540,84	308.784.12	208.517.99	239 822 84	131 136 86	1.231.963.51	3,093,746,43	127,263,38	322.239.22	339,242.05	4,698,295,39	326,988.25		October-December
							21																				00										October-December Advanced by NYS to Buffalo
57,857,49 68,427,63 338,259,31 173,645,89	41,207.66 132,638.66 57,257.40	1,459.90	80,104.76	368 235 78	13 392 46	214 304 11	216.465.09	100 308 25		\$22,313,439.10	1,795,791,77	120,694.09	2,479,042.39	111,456.29	1,060,702.96	110.215.01	264.835.33	213,955,91	1.240.108.31	136 500 23	1.880.114.97	818 310 07	599,071,89	454 540 84	308 78/ 12	209,022.04	220 022 04	1,231,903.31	1 221 062 51	3 003 746 43	127 263 38	300,242.00	339 242 05	4 608 205 30	326 988 25		October-December

Total Sales Tax Distribution	County of Erie School Districts Cities Cities (Towns and Villages) Towns Villages	Recapitulation	Total Village Grand Total Towns and Viltages	0.153947653 Lancaster 0.235769806 Akron 0.221091361 North Collins 0.091036889 Orchard Park 0.161005113 Kenmore
\$227,534,446.44	\$134,562,854,22 41,675,508.32 14,383,367.59 11,831,677.46 22,313,439.10 2,767,599.75	October-December	\$2,767,599.75 \$25,081,038.85	257,246,68 81,703,35 31,284.26 106,234.35 475,734.12
\$36,935,634.07	13,681,407.13 12,758,860.17 10,495,366.77	October-December Advanced by NYS to Buffalo		
\$190,598,812.37	134,562,854.22 27,994.101.19 1,624.507.42 1,336,310.69 22,313,439.10 2,767,599.75	October-December	\$2,767,599.75 \$25,081,038.85	257,246.68 81,703.35 31,284.26 106,234.35 475,734.12

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.

STEFAN I. MYCHAJLIW
Erie County Comptroller

December 2020

Audit of the Division of Information And Support Systems Operating Budget Expenditures January 1, 2020 through May 31, 2020



STEFAN I. MYCHAJLIW
ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW
ERIE COUNTY COMPTROLLER'S OFFICE
DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202



December 18, 2020

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Dear Honorable Members:

The Erie County Comptroller's Office has completed an audit of the Erie County's Division of Information and Support Systems expenditures for the period of January 1, 2020 through May 31, 2020.

Management of the Division of Information and Support Systems is responsible for establishing and maintaining a system of internal control. The objectives of such a system are to provide management with reasonable, but not absolute, assurance that transactions are executed in accordance with management's authorization and are recorded properly. Because of inherent limitations in the system of internal control, errors or irregularities may nevertheless occur and not be detected.

Our responsibility is to express an opinion based on our audit. We conducted our audit in accordance with Generally Accepted Government Auditing Standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions. Our objectives were to test and evaluate expenditure transactions in the operating budget and evaluate the internal controls over expenditure transactions. We believe that the evidence obtained provides a reasonable basis for our findings and recommendations based on our audit objectives.

Opinion

In our opinion, the internal controls over the expenditures in the operating budget are adequately designed and operating effectively.

No other specific matters adversely affecting compliance and procedures came to our attention. Our audit was made for the purpose previously discussed, and would not necessarily disclose all instances of noncompliance with respect to areas of operations not audited.

REPORTING REQUIREMENTS

A draft copy of this report was provided to the Division of Information and Support Services ("DISS") for their review. Their comments were considered in the preparation of this report. A copy of their response to this report is included in Appendix A.

BACKGROUND

The Division of Information and Support Services provides Information Technology, Telecommunications, Print, Graphics, and Records Storage services to all Erie County Departments. This audit focused on expenditure transactions for the Division of Information and Support Services in the General Ledger ("GL") Accounts 505000 Office Supplies, 545000 Rental Charges and 561410 Lab and Technical Equipment. These accounts were budgeted in fund 110, business area 105 and transactions were recorded in fund 110 and business area 105.

AUDIT RESULTS AND RECOMMENDATIONS

1. Office Supplies - GL Account 505000

During the audit period there were 49 expenditure transactions. A random sample of 30 of the 49 transactions in SAP were selected to be tested.

- a. 16 Transactions were tested by tracing the source documents to the SAP transaction and payment. No exceptions were noted.
- 2. Rental Charges GL Account 545000

During the audit period there were 37 expenditure transactions. A random sample of 25 of the 37 transactions in SAP were selected to be tested.

- a. 16 transactions were tested by tracing source documents to the SAP transactions and payment. No exceptions were noted.
- 3. Lab and Technical Equipment GL Account 561410

During the audit period there were 28 expenditure transactions. All 28 transactions in SAP were selected to be tested for this audit.

 a. 15 Transactions were tested by tracing the source documents to the SAP transaction and payment. No exceptions were noted.

RESULTS OF EXIT CONFERENCE

An exit conference was held on December 28, 2020 with the Chief Information Officer and the Billing Collections Specialist of the Division of Information and Support Services. The draft of the audit report was reviewed and included a discussion of the audit results and comments. The Auditee, including the Chief Information Officer, has reviewed the draft report and is pleased with our findings and had no further questions or comments.

The Erie County Comptroller's Office would like to thank the Chief Information Officer and staff of the Division of Information and Support Services for the courtesy extended to us during the audit.

ERIE COUNTY COMPTROLLER'S OFFICE

Cc: Hon. Mark C. Poloncarz, County Executive

Michael Breeden, Chief Information Officer

Robert W. Keating, Director of Budget and Management Erie County Fiscal Stability Authority

APPENDIX

Appendix A: The Chief Information Officer's written response to the draft report.



MARK C. POLONCARZ

COUNTY EXECUTIVE

December 29, 2020

Hon. Stefan I. Mychajliw Erie County Comptroller's Office Division of Audit & Control 95 Franklin St. Buffalo, New York 14202

Re: Audit of the Erie County Division of Information and Support Services Operating Budget Expenditures for the period of January 1, 2020 to May 31, 2020

Dear Comptroller Mychajliw:

I am writing in response to the draft audit report from your office's audit of Operating Budget Expenditures. My team and I are pleased that you found that internal controls over these account are "adequately designed" and "operating effectively."

Sincerely yours,

Michael Breeden

Chief Information Officer of DISS

RAYLI BERLING - 95 FRANKLIN STREET - BUFFALO, N.Y. - 14202 - (716) 858-6000 - WWW.ERIE GOV

December 2020

Audit of the Erie County Soil and Water Conservation District – Cash Receipts and Disbursements for the Period of January 1, 2019 through December 31, 2019



STEFAN I. MYCHAJLIW
ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW
ERIE COUNTY COMPTROLLER'S OFFICE
DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202



December 18, 2020

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Dear Honorable Members:

The Erie County Comptroller's Office has completed an audit of the Erie County Soil and Water Conservation District – Cash Receipts and Disbursements for the period of January 1, 2019 through December 31, 2019. This audit was conducted at the request of the Erie County Soil and Water Conservation District.

Management of the Erie County Soil and Water Conservation District ("District") is responsible for establishing and maintaining a system of internal control. The objectives of such a system are to provide management with reasonable, but not absolute, assurance that transactions are executed in accordance with management's authorization and are recorded properly. Due to inherent limitations in the system of internal control, errors or irregularities may nevertheless occur and not be detected.

Our responsibility is to express an opinion based on our audit. We conducted our audit in accordance with Generally Accepted Government Auditing Standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions. Our objectives were to test and evaluate cash receipts and disbursements and evaluate internal controls over cash receipt and disbursement transactions. The District informed the audit team that the payroll process and related functions are performed by a third-party vendor. Payroll and payroll related functions were excluded from the scope of this audit and no determinations were made on those transactions. We believe that the evidence obtained provides a reasonable basis for our findings and recommendations based on our audit objectives. We do not express an opinion or provide any assurance on the financial statements or account balances. This report is intended solely for the information and use of management and the Board of Directors of the District. This report is not intended to be used by anyone other than these specified parties.

Opinion

In our opinion, the internal controls over the District's cash receipts from county appropriations, state aid/grants, federal grants, and the tree and shrub program and non-payroll disbursements are adequately designed, and operating effectively.

No other specific matters adversely affecting compliance and procedures came to our attention. Our audit was made for the purpose previously discussed, and would not necessarily disclose all instances of noncompliance with respect to areas of operations not audited.

REPORTING REQUIREMENTS

A draft copy of this report was provided to the Erie County Soil and Water Conservation District for their review. Their comments were considered in the preparation of this report. A copy of their response to this report is included in Appendix A.

BACKGROUND

The Erie County Soil and Water Conservation District ("District") provide services and funds for projects related to the conservation of soil and water resources, improvement of water quality, preservation of wildlife habitat, and management of soil erosion. The District is governed by a seven-member Board of Directors ("Board") appointed by the Erie County ("County") Legislature. The Board is responsible for the general management and oversight of the District's financial and operational affairs. The District Field Manager is responsible for managing the District's day-to-day operations under the Board's direction. The District employs a Secretary/Treasurer who is responsible for maintaining the District's financial records. The District uses QuickBooks ("QB") to record all their financial activity.

This audit focused on the District's cash receipts from the main sources of revenues and on all disbursements excluding payroll and any related payroll functions. The main sources of revenue are funds from County Appropriations, State Aid/Grants, Federal Grants, and proceeds from the annual Tree and Shrub Program. During the audit period, the District received funds based on contracts with Erie County Department of Environment and Planning, Erie County Department of Public Works, NYS Department of Agriculture and Markets, NYS Department of Environment and Conservation, and US Environmental Protection Agency ("EPA"). The funds received from State Aid are based on NYS Soil and Water Conservation I aw

AUDIT RESULTS AND RECOMMENDATIONS

I. Cash Receipts

1. Tree and Shrub Program

A random sample of 30 orders was selected out of 845 orders from the Tree and Shrub Program for testing. The revenue from the selected orders was tested by tracing all dollars from source

documents to bank documents and QB. Also, testing included determining if the revenue from each order was recorded correctly in QB. No discrepancies were noted.

2. County Appropriations, State Aid/Grants, & Federal Grants

The District recorded three cash receipts for county appropriations, ten cash receipts for state aid/grants, and one cash receipt for federal grants. 100% of receipts were used for testing. Receipts were tested by tracing all dollars from source documents to bank statements and QB. Also, testing included determining if the District had valid contracts in place to receive these funds. No discrepancies were noted.

3. Segregation of Duties

The audit team was informed during the walkthroughs and on the internal control questionnaires that the Secretary/Treasurer prepares the bank deposits and the District Field Manager or another staff member takes the deposit to the bank. While reviewing deposit documents during testing, it was noted there is no physical documentation supporting which staff member prepared the deposit and completed the deposit.

We recommend two signatures or initial lines be added to the Sales Drawer Reconciliation, one for the preparer and one for the depositor.

We also recommend the District should consider developing their policies and procedures to assure duties continue to be segregated as the claims process for government funds becomes electronic.

II. Cash Disbursements

1. Supporting Documentation

A random sample of 62 transactions was selected out of 158 non-payroll transactions recorded in QB during the audit period. No determination was made if the disbursements were valid for the District's purposes. The 62 sampled transactions recorded in QB were traced to corresponding supporting documentation which included: the check remittance, Check Request Form, and vendor invoice / payment request. We noted the following during testing:

- a. <u>Check Remittances:</u> 62 of 62 tested QB transactions were traced to the corresponding check remittance and had no discrepancies noted.
- b. <u>Check Request Forms</u>: 36 of 62 tested QB transactions could not be traced to the corresponding Check Request Form. The current Disbursement Procedures do not indicate when the Check Request Form is needed to authorize payment.
- c. <u>Invoices</u>: 50 of 62 tested QB transactions were traced to the invoice / payment request and did not have evidence of approval by the District Field Manager. 7 of 62 sampled QB transactions could not be traced to a corresponding invoice.

We recommend the District review its Disbursement Procedures and determine if it is appropriate to establish a dollar threshold requiring the check request form to make a payment or if a check request form should be required for all payments.

We also recommend that the District determine the best practice to document the pre-approval of invoices / payment requests by the District Field Manager prior to presentation to the Board of Directors.

AUDITOR COMMENTS

I. General

The District is using the cash-basis of accounting for revenues and expenditures.

We recommend that the District, consider adopting an accrual-based accounting method because this method provides a more accurate portrait of the District's financials.

II. Cash Disbursements

1. Board Approvals

The 62 sampled transactions recorded in QB were traced to the abstracts provided to the Board as part of the Treasurer's monthly financial report. We noted the following during testing:

a. 11 of 62 tested transactions traced from QB to the corresponding abstracts were paid prior to approval by the Board. Nine of these eleven transactions were linked to the Board not convening a meeting for that month.

We recommend that the District review its current policies for disbursements and determine if adding a provision is appropriate to address disbursements required for timely payment during a period without a scheduled Board meeting.

RESULTS OF EXIT CONFERENCE

An exit conference was held on December 30, 2020 with the District Field Manager and Secretary/Treasurer of the Erie County Soil and Water Conservation District. The draft of the audit report was reviewed and discussed. The District Field Manager reviewed the draft report and is in general agreement with our findings and had no further questions or concerns.

The Erie County Comptroller's Office would like to thank the District Field Manager and staff of the Erie County Soil and Water Conservation District for the courtesy extended to us during the audit.

ERIE COUNTY COMPTROLLER'S OFFICE

Cc: Hon. Mark C. Poloncarz, County Executive
Mark C. Gaston, District Field Manager
Erie County Soil and Water Conservation District Board of Directors
Robert W. Keating, Director of Budget and Management
Hon. Stefan I. Mychajliw, Erie County Comptroller
Erie County Fiscal Stability Authority

APPENDIX A

Auditee Response to Audit Report

Erie County Soil and Water Conservation District is in general agreement with the audit report. They declined the offer to provide a written response to be issued with the report at this time. They intend to issue a formal written response to the report at a later date following their Board of Directors meeting in January of 2021.



MEMORANDUM COUNTY OF ERIE DEPT. OF REAL PROPERTY TAX SERVICES

TO:

Robert Keating, Director, Division of Budget & Management

FROM:

Scott Bylewski, Director, Real Property Tax-

DATE:

December 23, 2020

RE:

2021 County Property Tax Review

Pursuant to Erie County Legislature Resolution Intro. 3-4(2020) the Director of the Erie County Department of Real Property Tax Services (RPTS) and the Director of the Division of Budget and Management shall review and sign-off of the annual adopted County property tax levy, please accept this Memorandum as my "sign-off" for the below figures. If you agree with these numbers, please sign at the space indicated at the end of this Memorandum.

	Count	ty	Town	Special Districts
County Service Tax Levy	\$ 2	286,178,342.00		
Library Tax Levy	\$	25,917,341.00		
Board of Elections Re-Spread	\$	7,581,812.00		
Community College Re-Spread	\$	2,981,087.39		
Exemption Removal	\$	1,077,342.15	\$ 646,598.19	
Sewer Districts				
1				\$ 3,531,019.00
2				\$ 3,861,222.00
3				\$ 7,193,746.00
				\$ 2,297,193.00
4				\$ 789,084.00
5			*/	\$ 2,894,126.00
6 8				\$ 1,144,357.00

The following attached files are also submitted in support of the above figures:

- 1. Apportionment for 2021.
- 2. 2021 County Town RPTL 520 Totals
- 3. 2021 [Sewer] Tax Levy

12/23/2020

Reviewed and Approved by: Robert Keating, Director, Division of Budget and Management

Exemption Removal

Town		County	Town		Total
Buffalo	\$	346,953.23	\$ -	\$	346,953.23
C. Lack	\$	23,295.86	\$ ್ಷ	\$	23,295.86
C. Ton	\$	8,426.56	\$ ∞	\$	8,426.56
Alden	\$	6,920.69	\$ 2,423.17	\$	9,343.86
Amherst	\$	104,119.63	\$ 91,923.13	\$	196,042.76
Aurora	\$	17,292.03	\$ 7,405.28	\$	24,697.31
Boston	\$	8,303.33	\$ 1,819.52	\$	10,122.85
Brant	\$	755.88	\$ 486.44	\$	1,242.32
Cheektowaga	\$	119,225.56	\$ 150,740.36	\$	269,965.92
Clarence	\$	17,314.19	\$ 7,547.41	\$	24,861.60
Colden	\$	3,063.03	\$ 1,206.01	\$	4,269.04
Collins	\$	2,007.54	\$ 443.30	\$	2,450.84
Concord	\$	7,290.33	\$ 1,781.38	\$	9,071.71
Eden	\$	7,494.61	\$ 4,863.59	\$	12,358.20
Elma	\$	11,172.99	\$ 573.66	\$	11,746.65
Evans	\$	21,498.88	\$ 31,341.89	\$	52,840.77
Grand Island	\$	17,692.01	\$ 9,116.92	\$	26,808.93
Hamburg	\$	82,781.64	\$ 60,640.74	\$	143,422.38
Holland	\$	2,643.14	\$ 2,361.55	\$	5,004.69
Lancaster	\$	32,249.57	\$ 26,921.81	\$	59,171.38
Marilla	\$	1,827.47	\$ 53.88	\$	1,881.35
Newstead	\$	3,197.52	\$ 993.60	\$	4,191.12
North Collins	\$	2,921.19	\$ 2,243.39	\$	5,164.58
Orchard Park	\$	39,888.62	\$ 24,050.53	\$	63,939.15
Sardinia	\$	4,440.52	\$ <u> </u>	\$	4,440.52
Tonawanda	\$	92,710.02	\$ 93,010.51	\$	185,720.53
Wales	\$	2,567.76	\$ 141.19	\$	2,708.95
West Seneca	\$	89,288.35	\$ 124,508.93	\$	213,797.28
Exemption Removal Totals	\$ 1	1,077,342.15	 646,598.19	\$:	L,723,940.34

COUNTY OF ERIE DEPARTMENT OF ENVIRONMENT & PLANNING DIVISION OF SEWERAGE MANAGEMENT

* * MEMORANDUM * *

TO: Joseph L. Fiegl, P.E. Deputy Commissioner

FROM: Noriko Herrington, Data Tax Clerk

DATE: November 23, 2020

RE: Sewer Tax Levy Comparison

Below are the Sewer Tax Levy Comparison between 2020 and 2021. The percent of change will be on the respective tax bills according to their districts.

If you have any questions, please advise ASAP.

SEWER TAX LEVY COMPARISON

District	<u>2020</u>	<u>2021</u>	% Change
1	3,532,831	3,531,019	-0.051%
2	3,855,694	3,861,222	0.143%
3	7,183,114	7,193,746	0.148%
4	2,295,677	2,297,193	0.066%
5	788,153	789,084	0.118%
6	2,841,853	2,894,126	1.839%
8	1,142,663	1,144,357	0.148%

c: D. Millar/C. Katra/M.Salah/ R.Ferber/0.4.2 Tax Rolls N. Snyder

2021 Apportionment

TAXABLE VALUE SWIS REAL PROPERTY ROLL SPECIAL FRANCHISE CODE	EXEMPTIONS TO ADD FOR TO ADD FOR TO ADBLE ASSESSED VALUE From Asmt Roll Linked: Asmt Roll Column J Column J Column J Column J Column J Column Column C Column J Column J Column J Column J Column J Column C Column J Column C Column J Column C Column J Column J Column C Column J Column J Column C Column J Column J Column J Column C Column J Column C Column J Colum	<u> </u>	COUNTY TAXABLE (PLUS EXEMPTS) USED TO APPORTION Formula: (F+E) 12.212.863,587 755,785,703 754,442,103 612,587,490 10,835,912,674 558,362,081 558,362,081 558,362,081 558,362,081 558,362,081 612,679,533 4,742,694,789 4,195,802,654 1,22,679,533 4,742,694,789
TAXABLE VALUE TAXABLE VALUE CODE COD	ASS	- R - C - C - C - C - C - C - C - C - C	COUNTY TAXABLE (PLUS EXEMPTS) USED TO APPORTION Formula: (F+E) 12,212,863,587 755,785,703 754,442,103 612,587,490 10,835,912,674 558,362,081 558,362,081 558,362,081 558,362,081 558,362,081 612,679,533 4,742,694,789 4,195,802,654 1,22,679,533 4,742,694,789
Formula: From (F-D) Linked	ادِ عَا الا عام العام ا		Formula: (F+E) 12,212,863,587 755,785,703 754,442,103 612,587,490 10,835,912,674 558,362,081 558,362,081 587,027,654 122,679,533 4,742,694,789 4,195,802,654 1,24,694,789
NLO CITY* (Reassessment 2020) 140200 11.651,072,466 44 WANNA CITY* (Reassessment 2020) 140900 717,034,028 4 WANDA CITY 141600 718,121,152 142,089 588,887,631 1 A 142089 688,887,631 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	062 044 044 335 312 248 145 581 301		12,212,863,587 755,785,703 754,442,103 612,587,490 10,835,912,674 558,362,081 587,027,654 122,679,533 4,742,694,789 4,195,802,654
WANNA CITY* (Reassessment 2020) 140900 717,034,028 WANNDA CITY 141600 718,121,152 A 142089 588,887,631 1 A 142089 10,569,469,641 1 RST 142289 10,569,469,641 1 RA 14289 547,120,337 1 DN 14289 547,120,337 1 CTOWAGA 14289 4,559,746,139 1 CTOWAGA 143089 4,559,744,580 1 ENCE 143089 4,123,744,717 1 ENCE 143689 125,043,773 1 ENCE 143689 264,626,253 1 ORD 143689 264,626,253 1 ORD 144000 37,443,513 1 B ISLAND 14489 871,431,538 2 ORD 144899 2,200,374,306 2 NS 144899 2,200,374,306 2 NS 14500 1,737,548,298 3,962,617,145 <td></td> <td></td> <td>755,785,703 754,442,103 612,587,490 10,835,912,674 558,362,081 587,027,654 122,679,533 4,742,694,789 4,195,802,654</td>			755,785,703 754,442,103 612,587,490 10,835,912,674 558,362,081 587,027,654 122,679,533 4,742,694,789 4,195,802,654
WANDA CITY 141600 718,121,152 A 142089 588,887,631 RST 142289 10,569,469,641 1 RA 142489 547,120,337 1 DN 142600 564,746,139 1 T 14289 4,559,744,580 64,746,139 T 143089 4,559,744,580 64,746,139 NCE 143200 4,123,744,717 650,744,580 ENCE 14369 4,123,744,717 650,744,580 ENCE 14369 4,123,744,717 650,744,580 ENCE 14369 129,756,275 60,746,513 NS 144000 37,443,513 748,641 S 144489 871,431,538 77,48,641 S 144600 1,737,548,298 732,0137,430 ND 14489 2,200,374,306 732,191,744 LA 14500 145,89 3,962,617,145 LA 145,89 3,962,617,145 LA 145,89 3,220,372,30			754,442,103 612,587,490 10,835,912,674 558,362,081 587,027,654 122,679,533 4,742,694,789 4,195,802,654
A 142089 588,887,631 RST 142289 10,569,469,641 RA 142489 547,120,337 DN 142600 564,746,139 T 14289 114,969,168 T 14289 4,559,744,580 ENCE 143089 4,559,744,580 ENCE 143400 4,123,744,717 EN 143689 125,043,773 NS 14389 264,626,263 ORD 144000 337,843,513 I 14489 877,431,538 D ISLANID 14489 877,431,538 OND 14489 2,200,374,306 IND 14500 216,584,509 ASTER* (Reassessment 2020) 14500 216,584,509 ASTER* (Reassessment 2020) 145689 3,962,617,145 ASTER* (Reassessment 2020) 145689 773,191,744			612,587,490 10,835,912,674 558,362,081 587,027,654 122,679,533 4,742,694,789 4,195,802,654
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144889 2,200,374,306 145000 216,584,509 145289 3,962,617,145 145400 182,566,507 14589 732,191,744	35,462,895 1,760,866,779	9 85.00	1,796,329,674
rassessment 2020) 145289 216,584,509 145289 3.962,617,145 145400 182,566,507 14589 732,191,744	58,129,732 2,223,269,571	1 44.50	2,281,399,303
rassessment 2020) 145289 3,962,617,145 145400 182,566,507 assessment 2020) 145689 732,191,744	5,565,727 218,592,170	0 75.00	224,157,897
assessment 2020) 145490 182,566,507 145689 732,191,744	72,536,463 3,992,556,027	100.00	4,065,092,490
assessment 2020) 145689 732,191,744	3,779,394 183,695,876	6 34.00	187,475,270
	13,361,493 744,573,218	8 100.00	757,934,711
145889 169,684,497	5,054,346 173,632,292	2 71.00	178,686,638
ORCHARD PARK 146089 1,603,150,009 10,022,094	28,304,863 1,613,172,103	3 46.50	1,641,476,966
SARDINIA 146200 124,151,008 1.243,914 1.243,914	2.985,844 125,394,922	2 48.00	128,380,766
TONAWANDA 1.732,045,597 26,866,240	52,943,668 1,758,911,837	7 33.00	1,811,855,505
146600	3,193,820 121,275,899		124,469,719
WEST SENECA 1,208,231,971 9,555,401	44,908,683 1,217,787,372	2 36.00	1,262,696,055

2021 Apportionment

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MUNICIPALITIES	SWIS	EQUALIZED FULL VALUE TAXABLE PROPERTY	EQUALIZED TAXABLE USING AVERAGE EQ. RATE	(DEDUCT) EQUALIZED VALUE FROM TAXABLE VALUE	(ADD) EQUALIZED VALUE FROM TAXABLE VALUE	PRIOR YEAR EXCESS/ (DEFICIENCY)	ELECTION RESPREAD	CURRENT COMMUNITY COLLEGE
		Formula:	Formula:	Formula:	Formula:	Prior Year		
		(F/G)*100	((l*B)/100))	2	2	Roll	From BOE	From College
BUFFALO CITY* (Reassessment 2020)	140200	13,462,827,261	9,683,022,935	2,433,521,599.97	i i	7.73	1.854.043.43	412.841.75
LACKAWANNA CITY* (Reassessment 2020)	140900	735,351,659	528,895,368	206,456,290.94		11.75	149,182.17	21,305.27
TONAWANDA CITY	141600	795,447,030	572,118,448	159,692,819.93	80	(1.48)	123,155.38	148,331.47
ALDEN	142089	728,712,228	524,120,014	70,509,163.73	0	(13.81)	76,378.93	87,805.12
AMHERST	142289	11,744,505,963	8,447,135,092	2,240,365,333.85	•	180.45	1,011,628.72	491,337.18
AURORA	142489	1,821,979,954	1,310,443,441	3	(759,294,504.81)	5.38	130,120.67	48,335.62
BOSTON	142600	730,369,324	525,311,867	44,376,206.36		0.54	75,169.31	4,387.45
BRANT	142889	164,020,459	117,970,307	1,764,627.98	721	(0.33)	20,151.49	8,052,33
CHEEKTOWAGA	143089	5,557,699,160	3,997,327,411	615,562,892.43		(21.68)	724,669.38	351,325.61
CLARENCE	143200	4,504,556,905	3,239,863,885	904,328,468.43	*	24.25	292,316.24	87,396.32
COLDEN	143400	360,701,229	259,431,262	•	(133,185,832.19)			8,670.54
COLLINS	143689	257,738,690	185,376,340	**	(51,352,221.48)	1.00	35,291.69	27,626.81
CONCORD	143889	740,287,219	532,445,228	(4)	(265,941,828.54)	(0.48)	67,459.64	27,799.02
EDEN	144000	646,607,428	465,066,842	•	(122,364,904.96)		67,778.66	13,217.34
ELMA	144200	1,582,305,804	1,138,059,866		(1,079,989,242.98)		112,574.52	23,565.03
EVANS	144489	1,151,269,573	828,040,757	58,436,813.96	*	(18.91)		39,285.55
GRAND ISLAND	144600	2,071,607,975	1,489,986,252	270,880,526.63	0.0	24.87	193,180.48	258,710.71
HAMBURG	144889	4,996,111,396	3,593,410,232	*	(1,370,140,660.78)	20.68	518,887.57	172,279.88
HOLLAND	145000	291,456,227	209,627,389	8,964,780.99	20	(2.77)	28,020.67	13,858.16
LANCASTER* (Reassessment 2020)	145289	3,992,556,027	2,871,611,648	1,120,944,378.94		14.88	394,549.16	106,275.59
MARILLA	145400	540,281,988	388,593,182	10	(204,897,305.96)	1.70	50,059.70	7,223.02
NEWSTEAD* (Reassessment 2020)	145689	744,573,218	535,527,895	209,045,322.79		(6.35)	74,730.66	88,467.17
NORTH COLLINS	145889	244,552,524	175,892,303	•	(2,260,011.47)	(1.33)	29,868.34	5,035.33
ORCHARD PARK	146089	3,469,187,318	2,495,183,197		(882,011,094.21)		270,622.81	54,667.66
SARDINIA	146200	261,239,421	187,894,211		(62,499,288.81)	0.11	25,402.04	16,475.51
TONAWANDA	146489	5,330,035,870	3,833,582,543	ŧij.	(2,074,670,706.24)	(226.71)	648,383.49	381,009.02
WALES	146600	336,877,497	242,296,248	(i	(121,020,348.93)	3.82	26,199.60	12,081.87
WEST SENECA	146800	3,382,742,700	2,433,008,648	300	(1,215,221,275.60)	20.12	409,955.21	63,721.06
		70,645,602,048	50,811,242,811	00:00	0.00	37.74	7.581,812.00	2.981.087.39

2021 Apportionment

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		COUNTY TAXABLE	FULL VALUE	PERCENT OF			LIBRARY TAX	COUNTY SERVICE
MUNICIPALITIES	SWIS	(PLUS EXEMPTS)	USED TO	ENTIRE	LIBRARY	COUNTY SERVICE	RATE	RATE
	CODE	USED TO	SPREAD	COUNTY	LEVY	LEVY	PER \$1000	PER \$000
			V I I I	ביסרר אלרסם			IAXABLE	IAXABLE
		Formula:	Formula:	Formula:	Formula:	Formula:	Formula:	Formula:
		(H=)	(H/G)*100	(0/0\$38\$)	(R*B\$43\$)	(R*B\$42\$)	(S/F)*1000	(T/F)*1000
BUFFALO CITY* (Reassessment 2020)	140200	12,212,863,587	13,569,848,430	18.842755%	4,883,540.99	53,923,882.95	0.403047	4.450434
LACKAWANNA CITY* (Reassessment 2020)	140900	755,785,703	755,785,703	1.049465%	271,993.49	3,003,342.30	0.369882	4.084226
TONAWANDA CITY	141600	754,442,103	820,045,764	1.138695%	295,119.52	3,258,699.02	0.403273	4.452923
ALDEN	142089	612,587,490	750,719,963	1.042431%	270,170.42	2,983,212.06	0.454351	5.016928
AMHERST	142289	10,835,912,674	11,907,596,345	16.534593%	4,285,326.77	47,318,423.25	0.400966	4.427455
AURORA	142489	558,362,081	1,845,825,061	2.563067%	664,278.78	7,334,942.25	1.205262	13.308458
BOSTON	142600	587,027,654	752,599,556	1.045041%	270,846.86	2,990,681.19	0.475430	5.249682
BRANT	142889	122,679,533	168,054,155	0.233356%	60,479.63	667,813.84	0.505113	5.577435
CHEEKTOWAGA	143089	4,742,694,789	5,714,090,107	7.934444%	2,056,396.83	22,706,659.38	0.445794	4.922436
CLARENCE	143200	4,195,802,654	4,560,655,059	6.332812%	1,641,296.59	18,123,137.54	0.396047	4.373141
COLDEN	143400	129,422,629	369,778,940	0.513466%	133,076.70	1,469,428.08	1.054111	11.639456
COLLINS	143689	138,725,158	266,779,150	0.370443%	96,008.95	1,060,127.36	0.716356	7.909975
CONCORD	143889	273,141,312	758,725,867	1.053548%	273,051.60	3,015,025.93	1.024571	11.313274
EDEN	144000	351,671,900	663,531,887	0.921364%	238,793.03	2,636,743.95	0.696795	7.693986
ELMA	144200	59,321,487	1,616,389,292	2.244478%	581,709.03	6,423,210.06	10.017269	110.610318
EVANS	144489	915,969,826	1,189,571,203	1.651809%	428,104.98	4,727,119.73	0.482928	5.332475
GRAND ISLAND	144600	1,796,329,674	2,113,329,028	2.934516%	760,548.58	8,397,949.89	0.431917	4.769214
HAMBURG	144889	2,281,399,303	5,126,740,007	7.118864%	1,845,020.24	20,372,646.71	0.829868	9.163372
HOLLAND	145000	224,157,897	298,877,196	0.415013%	107,560.45	1,187,678.63	0.492060	5.433308
LANCASTER* (Reassessment 2020)	145289	4,065,092,490	4,065,092,490	5.644687%	1,462,952.65	16,153,870.31	0.366420	4.045997
MARILLA	145400	187,475,270	551,397,853	0.765657%	198,438.03	2,191,145.57	1.080253	11.928115
NEWSTEAD* (Reassessment 2020)	145689	757,934,711	757,934,711	1.052449%	272,766.88	3,011,882.03	0.366340	4.045112
NORTH COLLINS	145889	178,686,638	251,671,321	0.349465%	90,571.92	1,000,091.85	0.521631	5.759826
ORCHARD PARK	146089	1,641,476,966	3,530,057,991	4.901751%	1,270,403.50	14,027,749.46	0.787519	8.695755
SARDINIA	146200	128,380,766	267,459,929	0.371388%	96,253.95	1,062,832.65	0.767606	8.475883
TONAWANDA	146489	1,811,855,505	5,490,471,227	7.623932%	1,975,920.47	21,818,042.35	1.123377	12.404284
WALES	146600	124,469,719	345,749,219	0.480099%	124,428.84	1,373,938.74	1.025998	11.329034
WEST SENECA	146800	1,262,696,055	3,507,489,042	4.870412%	1,262,281.34	13,938,064.93	1.036537	11.445401
		51,706,365,574	72,016,266,496	100.000000%	25,917,341.00	286,178,342.00		

2021 Apportionment

Lery Calc. TAX BILL Rate TOTAL Lery Calc. TAX BILL Rate TOTAL Lery Calc. TAX BILL RALL TERP COUNTY SERVICE TAX BILL ALL TERP COUNTY SERVICE TAX BILL SERVICE COUNTY SERVICE TAX BILL	A	В	W	X	Y	Z	AA
COUNTY SERVICE TAX BILL ALLITENS Library + PAMAICIPALITIES SWIS COUNTY SERVICE TAX BILL ALLITENS COUNTY SERVICE TAX BILL TAX BI			Levy Calc.	Tax Bill Rate	TOTAL		5
Pormula: Formula: Park NaNANA CITY (Reassessment 2020) 140200 56,190,760.40 4,837524 4,853904 4,854108 4,817624 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,869102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969102 4,969		SWIS	COUNTY SERVICE+ ELECTION+ COMM COLLEGE+ EXCES/DEFIC	TAX BILL COUNTY SERVICE RATE (\$1000 TAXABLE	ALL ITEMS INC LIBRARY RATE PER \$1000 TAXABLE		FULL VALUE RATE
NAO CITY* (Reassessment 2020) 140200 66,190,760,40 4,637524 5,040571 4,853481 NAANDA CITY 140900 3,173,817.99 4,316055 4,665937 4,454108 NAANDA CITY 140900 3,173,817.99 4,536065 4,665937 4,4561165 RST 142089 3,530,187.35 4,653066 4,56906 4,569032 4,8251177 RST 142089 4,817,409,23 5,747414 5,747414 5,47141 RST 142089 4,817,409,23 4,823200 4,828217 4,826105 RST 142089 7,513,383.16 1,562,606 4,86903 4,825102 NO 142089 2,772,471 5,8933 1,513719 7,75112 NO 143089 2,772,676 4,64760 4,64760 4,64760 NO 143089 1,123,04486 4,64760 4,64760 4,69008 NO 143089 1,123,04486 8,7743 8,39074 1,66330 NS 14489 1,123,04486 1,123,044			Formula: (N+O+T-M)	Formula: (W/F)*1000	Formula: X+U	Formula: U+V	
WINDAINIA CITY (Reassessment 2020) 140900 3,173,817.99 4,316056 4,68597 4,454108 WANDA CITY 140900 3,530,187.35 1,42894 5,27777 4,866195 WANDA CITY 142289 4,823,187.39 5,747414 5,47120 RST 142289 4,827,208.70 4,58006 4,989032 4,828471 RA 142289 7,513,38316 13,632237 14,83249 14,513719 NA 142289 7,513,38316 13,632237 14,83749 14,513719 NA 142289 7,513,38316 13,632237 14,837499 14,513719 NA 142280 3,702,2741 5,388331 5,884761 5,725112 CTOWAGA 143089 23,762,676.05 5,165699 6,611493 6,92540 NA 143200 14,3089 23,762,676.05 6,16556 13,0086779 4,789188 NB 14,4000 1,102,85.05 1,1650,856.01 1,1650,866 1,265290 1,760,141 NB 14,4000 1,102,86,67	BUFFALO CITY* (Reassessment 2020)	140200	56,190,760.40	4.637524	5.040571	4.853481	4.368133
WANDA CITY 141600 3.530.187.35 4.823804 5.227177 4.866195 NANDA CITY 142089 3.147.03.20 4.523804 5.227177 4.866195 RST 142089 3.140.03.20 4.56806 5.77474 5.471280 RA 142289 4.821.03.03.16 1.3632237 1.4837499 1.451719 NA 142880 2.070.237.41 5.383331 5.864761 5.72512 N 142880 2.070.237.41 5.382331 5.864761 5.72512 TCOWAGA 143080 2.3782.676 5.156899 6.318103 6.082548 TCOWAGA 143080 2.3782.676 5.156899 6.01493 5.386270 ND 143080 1.123.044.86 8.37424 9.09579 8.26230 ND 143080 3.110.28.07 1.150714 1.269286 1.269387 ND 144489 3.110.28.07 1.156579 6.110901 6.33740 ND 144489 1.14500 2.74422 1.03741 4.11412 <td>LACKAWANNA CITY* (Reassessment 2020)</td> <td>140900</td> <td>3,173,817.99</td> <td>4.316055</td> <td></td> <td>4.454108</td> <td>4.454108</td>	LACKAWANNA CITY* (Reassessment 2020)	140900	3,173,817.99	4.316055		4.454108	4.454108
142089 3.147.409.32 5.233063 5.747414 5.471280 1.4289 3.147.409.32 4.568062 4.882421 1.4289 1.4289 3.070.237.41 5.38331 5.884761 5.72512 1.43848 1.43689 5.41289 6.318103 6.062548 1.43689 6.318103 6.062548 1.43689 6.318103 6.062548 1.43689 6.318103 6.062548 1.43689 6.318103 6.062548 1.43689 6.318103 6.062548 1.43689 6.318103 6.062548 1.43689 6.318103 6.062548 1.43689 6.318103 6.062548 1.43689 6.318265 1.436269 6.318103 6.062548 1.43689 1.43689 1.123.04466 8.379424 9.095779 8.626330 1.43689 1.123.04466 1.44690 1.4489 1.12.64667 1.266256 1.266256 1.266256 1.44600 1.4489 1.12.64667 1.266268 1.266268 1.266268 1.266268 1.266269 1.44600 1.44899 1.12.64667 1.266269 1.266239 1.44600 1.44899 1.12.64667 1.266268 1.266269 1.266239 1.44600 1.44899 1.266269 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.26699 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.26699 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266299 1.266999 1.266999 1.266999 1.266999 1.266999 1.2669999 1.2669999 1.2669999 1.26699999999999999999999999999999999999	TONAWANDA CITY	141600	3,530,187.35	4.823904	5.227177	4.856195	4.467700
RST H42289 48,821,208,70 4,568066 4,969032 4,828421 P,513,393,16 1,363227 1,4837499 1,4513719 P,513,393,16 1,363227 1,4837499 1,4513719 P,512,393,16 1,363237 1,4837499 1,4513719 P,512,393,16 1,363237 1,4513719 P,512,393,16 1,363230 1,4513719 P,512,393,16	ALDEN	142089	3,147,409.92	5.293063		5.471280	4.464564
RA TA2489 7.513.383.16 13.632.37 14.837499 14.513719 ON 142600 3.070.27.41 5.389331 5.884761 5.755112 CTOWAGA 142089 6.6017.39 5.389331 5.884761 5.755112 CTOWAGA 143089 23.782.676.05 5.15699 6.01493 5.38230 ENCE 14300 15.08.955.61 1.962569 6.01493 5.38230 ENCE 14300 1.508.955.61 1.962569 6.01493 5.38230 ENCE 14300 1.123,044.86 8.379424 1.269567 1.269567 ORD 144000 1.120.285.07 1.160714 1.26958 1.269567 DIS 144000 2.717.745.52 7.93034 8.62743 8.30781 ND 144600 1.44600 2.717.745.52 7.930348 8.62743 1.20403 IS 14489 1.44600 2.7484.66.53 1.229467 1.229467 1.229467 IS 14480 1.45600 1.229.60.23	AMHERST	142289	48,821,208.70	4.568066	4.969032	4.828421	4.393863
ON 142600 3,070,237.41 5.389331 5,84761 5,72512 CTOWAGA 142889 696,017.99 5,812990 6,31003 6,082548 CTOWAGA 142889 696,017.99 5,812990 6,31003 5,8230 CTOWAGA 143089 23,782,676.05 5,155699 6,611493 5,38230 ENCE 143000 1,508,955.61 1,156256 1,200667 1,269367 NS 143600 1,123,044.86 8,379424 9,095779 8,626330 ORD 143889 3,110,285.07 1,129,0467 12,69587 12,69367 ORD 144000 2,717,745.52 1,293048 8,297143 8,390781 DISLAND 14489 4,907,644.25 5,536073 6,019001 5,815086 STER* (Reassessment 2020) 14489 2,1063,764.25 5,536073 6,113090 5,81508 ARD PARK 146600 8,849,816.21 5,536073 4,471477 1,00836 ARD PARK 14689 1,034,996.85 5,96085	AURORA	142489	7,513,393.16	13.632237	14.837499	14.513719	4.390400
Interved Annual Color Interved Interved Annual Color Interved Interv	BOSTON	142600	3,070,237.41	5.389331	5.864761	5.725112	4.465587
KTOWAGA 143089 23,782,676.05 5,15569 5,601493 5,368230 ENCE 143200 18,502,825.85 4,464760 4,860808 4,769188 ENCE 143200 18,502,825.85 1,46608 4,769188 4,769188 ENCE 143200 1,123,044.86 1,123,044.8 1,265556 1,263557 1,263367 ORD 144000 2,717,745.52 7,33048 8,627143 8,330781 ORD 144400 2,717,745.52 7,33048 8,627143 8,330781 ORD 144489 4,907,604.25 7,33048 8,627143 8,330781 ORD 144489 4,907,604.25 5,36073 6,019001 5,815403 ORD 14489 2,0163,739.48 8,627143 8,330781 LA 14489 1,023,964.25 5,36073 6,019001 5,815403 NSTER* (Reassessment 2020) 14589 1,223,660.13 4,174247 5,201131 LA 14580 1,034,966.85 5,960856 6,432486 6,2346	BRANT	142889	696,017.99	5.812990	6.318103	6.082548	4.440260
NCE 143200 18,502,826.85 4.464760 4.860808 4.769188 ENCE 143200 1,508,956.61 1.1.952556 13.006667 12.693567 EN 143400 1,508,956.61 1.1.952556 13.006667 12.693567 NS 143889 1,123,044.86 8.379424 9.085779 8.626330 ORD 14400 2,717,745.52 7.930348 8.627433 8.330781 S 144400 6.559,347.89 12.954667 12.69258 12.337845 DISLAND 144489 4.907,604.25 5.536073 6.019001 5.815403 ND 144489 2.1063,793.48 9.474242 10.30410 9.993240 ND 144889 2.1063,793.48 9.474242 10.30410 9.993240 ND 145000 1,229,60.23 5.624905 6.11696 5.925368 SSTER* (Reassessment 2020) 145289 1,229,60.23 5.624905 6.11696 9.43147 ARD ARK 146689 14,353,016.76 8.894387 <	CHEEKTOWAGA	143089	23,782,676.05	5.155699	5.601493	5.368230	4.455631
EN 143400 1,508,956.61 11,962566 13,006667 12,693567 NS 143689 1,123,044.86 8,379424 9,095779 8,626330 ORD 143889 3,110,285.07 11,670714 12,695285 12,337845 ORD 144000 2,717,745.52 7,930348 8,627143 8,530781 S 144200 6,559,347.89 112,954667 122,97138 12,237845 DISLAND 14489 4,97,604.25 5,536073 6,019001 5,20131 DISLAND 14489 21,063,793.46 9,474242 10,304110 9,993240 ND 14500 1,229,560.23 5,624905 6,116965 5,20131 ND 14500 1,229,560.23 5,624905 6,116965 6,25368 ASTER* (Reassessment 2020) 145289 16,654,680.18 4,17143 4,53747 5,08368 ASTER* (Reassessment 2020) 14589 1,239,60.23 5,624905 6,141452 1,308368 AIRA 14589 1,229,60.23 1,223994<	CLARENCE	143200	18,502,825.85	4.464760	4.860808	4.769188	4.387653
NS 143689 1,123,044.86 8.379424 9.095779 8.626330 ORD 143889 1,1123,044.86 8.379424 9.095779 8.626330 ORD 143889 3,110,285.07 11.670714 12.695285 12.37845 144000 2,717,745.52 7.930348 8.627143 8.390781 S 144000 2,717,745.52 7.930348 8.627143 8.390781 D ISLAND 14489 4,907.604.25 5.536073 6.019001 5.815403 URG 14489 2,107.604.25 5.536073 6.019001 5.815403 LAG 14489 2,106.654.80 3,47242 10.30410 9.932340 LAG 14589 1,655.60.23 4,47242 10.30410 9.932340 LAG 14589 1,655.60.23 4,47242 10.30410 9.932340 LAG 14589 1,656.66.80.13 4,471432 4,411452 ARD ARR 14,44000 2,244.26.59 12,239940 4,507643 4,411452	COLDEN	143400	1,508,955.61	11.952556	13.006667	12.693567	4.442748
ORD 143889 3,110,285,07 11,670714 12,695285 12,337845 12,337845 144000 2,717,745,52 7,930348 8,627143 8,390781 12,05271936 12,0527586 15LAND 14489 4,907,604,25 5,536073 6,019001 5,815403 120,627586 SISLAND 14489 4,907,604,25 5,536073 6,019001 5,815403 120,627141 5,201131 URG 14489 4,907,604,25 5,536073 6,019001 5,815403 5,201131 URG 14489 1,028,60,23 5,526073 6,019001 5,815403 5,201131 LA 1,14889 1,208,60,23 5,624306 6,116965 5,225368 5,201131 LA 1,145,00 1,145,00 1,145,00 1,141452 1,141452 1,141452 ARD PARK 145,89 1,034,996,85 5,960856 6,482486 6,241452 1,230194 1,300836 1,414452 ANANDA 146,00 1,141,170,09 8,809847 12,113034 12,48189 <td>COLLINS</td> <td>143689</td> <td>1,123,044.86</td> <td>8.379424</td> <td>9.095779</td> <td>8.626330</td> <td>4.485692</td>	COLLINS	143689	1,123,044.86	8.379424	9.095779	8.626330	4.485692
SENTAL 144000 2,717,745.52 7.930348 8.627143 8.390781 SENTAL 144200 6,559,347.89 112.954667 122.971936 120.627586 SENTAL 14489 4,907,604.25 5.536073 6.019001 5.815403 DISLAND 144600 8,849,816.21 5.025830 5.457747 5.20131 URG 14489 21,063,793.48 9,474242 10.304110 9.93240 ND 14500 1,229,560.23 5.624905 6.116965 5.925368 LA 145289 16,654,680.18 4.171433 4.537853 4.412417 LA 145289 1,654,680.18 4.171433 4.537853 4.411452 LA 14500 2,248,426.59 12.239940 13.320194 13.008368 ARD PARK 14689 1,034,996.85 5.960856 6.482486 6.281457 ANDA 146489 1,047,10.09 8.809847 9.577454 9.243489 ABORDA 146489 1,1412,21.08 11.644658 12.8766	CONCORD	143889	3,110,285.07	11.670714	12.695285	12.337845	4.441624
SENIECAND 6,559,347.89 112.954667 122.971936 120.627586 SISAND 144489 4,907,604.25 5.536073 6.019001 5.815403 DISLAND 144600 8,849,816.21 5.026830 5.457747 5.201131 URG 144889 21,063.793.48 9,474242 10,304110 9,993240 ND 14500 1,229,560.23 5.624905 6.116965 5.925368 LA 145289 1,654,680.18 4.171433 4.537853 4.412417 LA 145289 1,654,680.18 4.171433 4.537853 4.411452 LA 145689 1,034,996.85 5.960856 6.482486 6.281457 ARD PARK 14689 1,034,996.85 5.960856 6.482486 6.243489 NA 14600 1,104,710.09 8.897387 9.684906 9.433274 ANDA 146489 22,847,661.57 12,10304 12,57454 9.243489 S 146600 1,412,216.39 11,644658 12,67066 12,81938<	EDEN	144000	2,717,745.52	7.930348	8.627143	8.390781	4.447114
4907,604.25 5.536073 6.019001 5.815403 144600 8,849,816.21 5.025830 5.457747 5.201131 144600 1,229,560.23 5.624905 6.116965 5.925368 Seassessment 2020) 145289 16,654,680.18 4.171433 4.537853 4.412417 S 145689 1,034,96.85 6.482486 6.281457 6.281457 S 14600 2,248,426.59 12.239940 13.320194 13.008368 S 14589 1,034,996.85 5.960856 6.482486 6.281457 K 146089 1,034,996.85 5.960856 6.482486 6.281457 I 14689 1,104,710.09 8.809847 9.584966 9.433274 I 146600 1,104,710.09 8.809847 9.577454 9.243489 I 146600 1,411,721.08 11.644658 12.670656 12.355032 I 146800 14,411,721.08 11.834349 12.481938 12.481938	ELMA	144200	6,559,347.89	112.954667	122.971936	120.627586	4.427032
44600 8,849,816.21 5.025830 5.457747 5.201131 44889 21,063,793.48 9.474242 10.304110 9.993240 Seassessment 2020) 145000 1,229,560.23 5.624905 6.116965 5.925368 Seassessment 2020) 145289 16,654,680.18 4.171433 4,537853 4,412417 S 145400 2,248,426.59 12.239940 13.320194 13.008368 S 145689 3,175,086.21 4,264304 4,630643 4,411452 K 146089 1,034,996.85 5.960856 6,482486 6.281457 K 146089 1,4353,016.76 8.897387 9,684906 9,483274 146200 1,104,710.09 8.809847 9,577454 9,243489 146600 1,412,216.39 11.644658 12.670656 12.355032 146800 14,411,721.08 11.834349 12.8481938 12.481938	EVANS	144489	4,907,604.25	5.536073	6.019001	5.815403	4.477861
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December 2020

Erie County Comptroller's Office Audit of the Sheriff's Office Operating Budget Revenues July 1, 2019 through December 31, 2019



STEFAN I. MYCHAJLIW
ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW ERIE COUNTY COMPTROLLER'S OFFICE DIVISION OF AUDIT & CONTROL 95 FRANKLIN STREET BUFFALO, NEW YORK 14202



November 25, 2020

Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Dear Honorable Members:

The Erie County Comptroller's Office has completed an audit of the internal controls for the Erie County Sheriff's Office Operating Budget Revenues for the period of July 1, 2019 to December 31, 2019.

Management of the Erie County Sheriff's Office is responsible for establishing and maintaining a system of internal control. The objectives of such a system are to provide management with reasonable, but not absolute, assurance that transactions are executed in accordance with management's authorization and are recorded properly. Because of inherent limitations in the system of internal control, errors or irregularities may nevertheless occur and not be detected.

Our responsibility is to express an opinion based on our audit. We conducted our audit in accordance with Generally Accepted Government Auditing Standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions. Our objectives were to test and evaluate revenue transactions in the operating budget and to evaluate internal controls over revenue transactions. We believe that the evidence obtained provides a reasonable basis for our findings and recommendations based on our audit objectives.

Opinion

In our opinion, the internal controls over revenue transactions in the operating budget are adequately designed and are operating effectively except as noted with the internal controls for revenue from activity at KeyBank Center. The internal controls for that process are not adequately designed and are not operating effectively.

No other specific matters adversely affecting compliance and procedures came to our attention. Our audit was made for the purpose previously discussed, and would not necessarily disclose all instances of noncompliance with respect to areas of operations not audited.

REPORTING REQUIREMENTS

A draft copy of this report was provided to the Erie County Sheriff's Office for their review. Their comments were considered in the preparation of this report. A copy of their response to this report is included in Appendix A.

BACKGROUND

The Sheriff's Office is organized into two primary divisions, Division of Police Services ("Police Services") and Division of Jail Management. The Police Services Division is organized into four sub-divisions: Administration and Professional Services, Civil Process, Police / Patrol Services, and Investigative Services. This audit, and related opinion, was limited to the Administration sub-division and the Civil Process sub-division.

The Administration and Professional Services ("Admin") subdivision is responsible for administering the Stadium Supplemental Security detail during events held at the football stadium located in Orchard Park. The Stadium Security Agreement, ("Agreement") between the County and the Buffalo Bills, LLC expands the duties for the Sheriff to provide Supplemental Security Services ("Supplemental Security"), in addition to the requirements of the Stadium Lease Agreement. The Buffalo Bills agreed to reimburse the County to offset the cost of the Supplemental Detail. The reimbursement amount is for the salary and fringe benefit costs of the number of deputies requested for the event.

Revenue transactions for Stadium Reimbursement activity are in the operating budget: Fund 110, Business Area 115, Cost Center 1151080 – Stadium Detail, general ledger account 466360 Stadium Reimbursement.

The Civil Enforcement sub-division, also known as Civil Process, is paid fees for serving and executing various legal processes issued by and for the several non-criminal courts of New York State and for other jurisdictions. Civil Enforcement also can retain a portion of the amount collected on behalf of the creditor known as poundage. Each month the fees and poundage are deposited with the Erie County Commissioner of Finance, (Erie County Comptroller). Civil Enforcement uses a third-party software, CivilServe, to record civil enforcement fees, calculate poundage, and record disbursements to creditors.

Revenue transactions for Civil Process Fees are recorded in the operating budget, fund 110, business area 115, Cost Center 1151020 – Civil Process, general ledger account 415510 – Civil Process Fees – Sheriff.

AUDIT RESULTS AND RECOMMENDATIONS

I. Administrative and Professional Services Sub-Division

For the period of July 1, 2019 through December 31, 2019, seven transactions were recorded in the SAP general ledger account for Stadium Reimbursement revenue, GL Account 466360 – Stadium Reimbursement.

1. Security Services Provided for KeyBank Center Events

Costs for Sheriff's Deputies Assigned to KeyBank Center Events Reimbursed without a Contract

The Sheriff has authority and legal right to provide security services at events throughout the County. No contract exists with Erie County for the County to be reimbursed for security services at KeyBank Center ("Arena") during events at the Arena. The Sheriff did not respond to our multiple request for time records detailing names, dates of service, and hours worked at events in the arena. We could not determine the dollar-value of County services provided.

b. Funds Were Accepted from an Unknown Payee

Funds from Western New York Arena LLC ("WNYA"), in the amount of \$60,000, were deposited by the Sheriff on 12/31/2019. No documentation exists in SAP that provides the identity of WNYA, nor does this payee exist in SAP with a valid customer number. Accepting cash transfers from unidentified sources may provide an opportunity for external individuals or entities to engage in improper activity.

c. Revenue from KeyBank Center Accepted without a Resolution

The Sheriff has a legal right and authority to provide security services at events throughout the County. The Sheriff is required to have a resolution to accept reimbursement for providing security services to events. The Sheriff did not provide an authorizing resolution to accept the funds.

d. Funds Deposited into Incorrect General Ledger Account

Funds received from WNYA were deposited into a G/L account dedicated to identify payments received from the Buffalo Bills. This process does not allow simple tracking of payments from WNYA and distorts the revenue balance received from the Bills.

e. Supporting Documentation

The Sheriff's Office did not provide a copy of an invoice detailing the services provided and the associated cost to be reimbursed. No determination can be made for the timeliness of payment, compliance, and verification of services provided. In addition, the Sheriff did not respond to our request for time records detailing names, dates of service, and hours worked at events in the arena. In the absence of a contract and time records, there was no way to audit this area of operations of the Sheriff. We do not have the identity of WNYA on record in SAP.

We recommend that the Sheriff enter into a contract with any entity or individual whenever the County is to be reimbursed for those resources. A resolution authorizing any contract must be submitted to the Erie County Legislature for approval to accept the reimbursement funds. Accurate records of all County forces provided must be maintained for all assignments.

We also recommend that the Sheriff create a valid customer account in SAP for all potential customers. All required customer information must be obtained. Valid customer invoices must be prepared, reviewed and delivered to customers for services rendered, identifying the details of services provided and service delivery dates. A corresponding accounts receivable

document (customer invoice) must be created in SAP in order to track all invoices. A dedicated G/L account should be created in SAP to simplify tracking of revenue from WNYA.

2. Recording of Transactions

The six invoices submitted to the Bills were tested for accuracy, supporting documentation, and timing. We noted that Admin did not accrue revenue earned in any given period.

We recommend that the Sheriff prepare accrual entries in the period revenue is earned and record the entries in SAP.

II. Civil Enforcement

For the period of July 1, 2019 through December 31, 2019, 15 transactions were recorded in the SAP general ledger account for Civil Process Fee revenue, GL Account 415510 – Civil Process Fees – Sheriff.

1. Bank Deposits

Six of six deposits tested were traced to the corresponding Deposit transmittal, check from Civil Enforcement, and CivilServe Report with no exceptions noted.

Civil Enforcement does not have access to SAP. Without access, Civil Enforcement has no mechanism to verify the funds deposited with the Comptroller's Office were applied as instructed by the deposit transmittal. However, there are mitigating control activities in place. Civil Enforcement sends a copy of the deposit transmittal to Administration and Professional Services. Admin uses the transmittal to accrue the revenue in the correct period and verifies that the deposit was recorded in SAP as indicated on the transmittal. Any discrepancies are communicated between the two sub-divisions.

RESULTS OF EXIT CONFERENCE

An exit conference was held on December 22, 2020, via a WebEx meeting, with the Undersheriff, the Chief of Administration and Professional Services and the Chief of Civil Enforcement. The draft of the audit report was reviewed and discussed. The auditee was in general agreement with the report.

The Erie County Comptroller's Office would like to thank the Sheriff and staff of the Sheriff's Office for the courtesy extended to us during the audit.

ERIE COUNTY COMPTROLLER'S OFFICE

Cc: Hon. Timothy B. Howard, Sheriff of Erie County

Undersheriff John W. Greenan

Chief John A. Anthony Chief Denise Manfredo

Hon. Mark C. Poloncarz, County Executive Robert W. Keating, Director of Budget and Management Hon. Stefan I. Mychajliw, Jr., Erie County Comptroller

Erie County Fiscal Stability Authority

APPENDIX A

Auditee Response

The Sheriff's Office is in general agreement with the audit report. They declined the offer to issue a response to the report at this time. The Sheriff has reserved the right to issue a formal written response to this report at a later date.



MARK C. POLONCARZ

COUNTY EXECUTIVE

January 5, 2021

The Honorable
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Budget Monitoring Report for Period Ending November 2020

Dear Honorable Legislators:

Please find attached the Budget Monitoring Report ("BMR") for the period ending November 30, 2020 as well as a vacancy report from the County's SAP system also as of November 30, 2020.

The BMR reflects that for the first eleven months of 2020 the County has a positive variance of \$ 923,307. This positive variance is largely due to continued cost cutting measures as authorized in the mid-year deficit remediation plan as well as better than expected sales tax receipts.

The BMR also includes projections for year-end 2020. They show a projected year-end 2020 positive budgetary variance of \$ 530,150. This is a projection, subject to change due to sales tax receipts, New York State or Federal actions, or other accounts.

I am available to attend a meeting of your Honorable Body's Finance and Management Committee to discuss this report and other fiscal matters.

Sincerely yours,

Robert W. Keating

Director of Budget and Management

RWK Attachment

cc:

Erie County Executive Mark C. Poloncarz

Erie County Fiscal Stability Authority

17 50 JANOS 21 am 1:44

From: Douglas Pearce < @paradigmfamilyhealthwny.com>

Sent: Thursday, December 10, 2020 2:59 AM

To: Todaro, Frank < Frank. Todaro@erie.gov >; Meyers, Timothy < Timothy. Meyers@erie.gov >;

Rath, Edward < Edward < Howard < Howard.Johnson@erie.gov;

McCants-Baskin, April < April.McCants-Baskin@erie.gov >; Chimera, Lisa

<Lisa.Chimera@erie.gov>; Hardwick, Hon. Kevin <Kevin.Hardwick@erie.gov>; Gilmour, John

<John.Gilmour@erie.gov>; Lorigo, Joseph <Joseph.Lorigo@erie.gov>; Mills, John

<John.Mills@erie.gov>; Vinal, Jeanne <Jeanne.Vinal@erie.gov>

Cc: Comptroller < Comptroller@erie.gov >; emailmark < emailmark@erie.gov >

Subject: Back to Biz grants/administrative fees; Erie County spending

Legislators Todaro, Meyers, Rath, Vinal, Johnson, Baskin, Chimera, Hardwick, Gilmour, Lorigo, Mills

As a small business owner and resident of Erie County, I have a plethora of comments, questions, and concerns I feel I need to share with you are rest of the Erie County Legislature. Here goes:

- I would like an explanation as to why my company was "passed by" when 43 North decided that 1,366 other businesses were "more worthy". I have asked County Executive Poloncarz, 43 North, and Comptroller Mychajliw the same question. Everyone is "hush hush" but apparently we the people will be privy to some sort of explanation on January 15, 2021.
 https://www2.erie.gov/legislature/sites/www2.erie.gov.legislature/files/uploads/SessionFolders/2020/19/20Intro.%2019-3.pdf
- 2. Why is a non-government agency allocating how federal CARES Act funds are to be used? Is that even legal? Is there any legal recourse (court injunction) that can prevent this money from being dispersed until we get transparency as to the criteria utilized to select a grant recipient and cross reference these businesses against 43 North and Erie County staff as family members of both, per the stipulations published, are ineligible for grant.
- 3. What criteria was used to choose these businesses? Why wouldn't the \$19 million simply be spread evenly amongst the businesses that applied, thereby making it a fair process? By my calculations that would be just a shade under \$4000 per business and, while not exactly a huge award, it would at least resemble an approach that is closer to fair. https://www2.erie.gov/comptroller/sites/www2.erie.gov.comptroller/files/uploads/20201106093806.pdf
- 4. As a representative of the people of the County of Erie, are you really going to allow \$1 million of CARES Act money to kept by 43 North for "administrative fees" and "advertising". Aren't CARES Act dollars supposed to be utilized for those in need? And

before you reply with, "Well Mr. Pearce, nothing in life is free" I will retort with two words: due diligence. If Mr. Poloncarz knew the overhead cost prior, wouldn't it have made more sense to "shop around"??!? Maybe give 43 North a little reminder nudge that WE ARE IN THE MIDDLE OF a PANDEMIC AND NOW IS NOT THE TIME TO CAPITALIZE..MAYBE EVEN FLOAT THE PHRASE "PRO BONO" THEIR WAY AND SEE IF THAT, OR A "DISCOUNT" OFF THE \$1 MILLION DOLLAR BILL WOULD BE POSSIBLE?!?!?!? If Mr. Poloncarz is to claim he didn't know about the \$1 million dollar price tag prior.....well, that's just plain incompetent.

5. What exactly are you and the rest of the Erie County Legislature doing to stop the ridiculous spending by Erie County. Per Comptroller Mychajliw, Erie County has spent \$120,450,668.23 of the \$160 million allocated to local government (https://www2.erie.gov/comptroller/index.php?q=taxpayer-checkbook). Some of that expenditure is begging for investigation and must be stopped: https://www2.erie.gov/comptroller/index.php?q=press/covid-overtime-and-food-costs-continue-soar. Yet no one is doing a damned thing about what I perceive as plundering of CARES Act funds, as it happens before our very eyes.

THESE ISSUES NEED TO BE ADDRESSED IMMEDIATELY. IN ALL HONESTY I AM NOT FAN OF POLITICS AND ACTUALLY MAKE AN EFFORT TO STAY AWAY FROM INVOLVING MYSELF WITH THESE TYPES OF ISSUES. BUT THIS IS ONE SITUATION THAT SIMPLY CANNOT BE IGNORED. I HAVE NEVER ASKED THE ERIE COUNTY LEGISLATURE FOR ANYTHING IN THE PAST AND THERE IS A VERY STRONG LIKELIHOOD THAT I WILL NEVER ASK YOU FOR ANYTHING IN THE FUTURE. BUT JUST THIS ONCE, PLEASE PUT YOUR LEGISLATIVE FOOT DOWN AND DEMAND JUSTICE AND TRANSPARENCY. USING MY OWN BUSINESS AS AN EXAMPLE, I HAVE NO PROBLEM IF I DON'T ACTUALLY QUALIFY FOR A GRANT OR SOMEONE ELSE IN A WORSE POSITION IS SELECTED; THAT'S WHAT THE FUNDS ARE FOR. BUT FOR ME AND MANY OTHERS TO ARRIVE AT THIS CONCLUSION, WE HAVE TO KNOW THAT THE PLAYING FIELD WAS LEVEL AND THAT EVERY DOLLAR SPENT IS DONE SO IN A RESPONSIBLE RATHER THAN PAYING ~\$80,000 TO ONE RESTAURANT AND ONE BAR/GRILLE SO THAT ERIE COUNTY EMPLOYEES CAN EAT FOR FREE. THOSE DOLLARS ARE FROM TAXES COLLECTED FROM EVERYDAY CITIZENS.

Thank you for taking the time to listen to my questions and concerns. I very much look forward to a response.

Seasons Greetings, Douglas Pearce President, FNP-BC Paradigm Family Health

A RESOLUTION SUBMITTED BY LEGISLATOR JOHNSON

FCLEG JAMIS'21 PM 4:41

Re: Support for the Federal Forgiveness of Student Loan Debt for Eligible Borrowers

WHEREAS, currently, 42.3 million Americans have "Direct" federal loans and PLUS education (college) loans which were guaranteed and backed by the federal government and a total of 45 million borrowers are carrying around \$1.6 trillion in student loan debt; and

WHEREAS, one in 10 loans are in delinquency or default and the US Federal Reserve estimates the typical monthly loan payment for borrowers to be between \$200 and \$299; and

WHEREAS, the US Federal Reserve's recent Survey of Consumer Finances report noted that the nearly \$1.6 trillion of student debt continued to be the largest source, in dollar terms, of non-mortgage debt owed by American families; and

WHEREAS, due to COVID-19, Federal student loans have been in automatic forbearance, accruing zero interest for nine months now, and the US Department of Education has granted the over 40 million Americans who have Direct federal loans a one month extension of forbearance through January 31, 2021; and

WHEREAS, the current Federal forbearance period does not apply to private loans, which make up 7.9% of all outstanding student loan debt, meaning they are still accruing interest; and

WHEREAS, since 2007, the federal government has maintained several limited student loan forgiveness/discharge programs, including the Teacher Loan Forgiveness program, the Public Service Loan Forgiveness program, and the Total and Permanent Disability (TPD) Discharge program; and

WHEREAS, while President-Elect Joseph Biden has not committed to any specific action on student loans, he is expected to further continue the freeze on payments and interest before considering his campaign policy education loan goals, which included: help for undergraduate borrowers who earn \$25,000 or less; automatic enrollment in the income-based repayment program; changes to the taxation of debt forgiveness, and the possible cancellation of up to \$10,000 in debt for students who work in national or community service; and

WHEREAS, Alan Collinge, who leads a grassroots campaign called Student Loan Justice, argues that canceling student loan debt would be a major boost to the economy, especially for younger people who cannot start families, start businesses, and purchase homes due to student loan debt; and

WHEREAS, Democratic leaders in Congress are preparing legislation to forgive up to \$50,000 in student debt per borrower for people making less than \$125,000 a year as part of a plan to help stimulate the economy, and it is not clear if the Democratic plan would cover all

student loans or just federal student loans and whether the plan would cover graduate student loans or undergraduate loans only; and

WHEREAS, if such legislation cannot be approved in Congress, Senator Charles Schumer and Senator Elizabeth Warren are urging President-Elect Biden to provide relief through an executive order, citing the Higher Education Act of 1965 that they say gives the president the authority to forgive student loans without Congressional approval; and

WHEREAS, as the economic recession caused by COVID-19 continues and the unemployment rate remains high, consideration of Federal proposals to provide student loan forgiveness should be considered to help struggling Americans and to help stimulate the economy.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby expresses its support for federal legislation or a presidential executive order to forgive up to \$50,000 in federal and private student loan debt for those persons earning under \$125,000 per year; and be it further

RESOLVED, that this Honorable Body notes and calls for federal action to address the massive \$1.6 trillion in student loan debt borne by 45 million Americans as such a financial burden is crippling and does not support a robust and thriving economy; and be it further

RESOLVED, that certified copies of this resolution be transmitted to the President, to the President-Elect, to US Senators Mitch McConnell and Charles Schumer, and to US Representatives Nancy Pelosi, Brian Higgins, Christopher Jacobs and Kevin McCarthy.

Fiscal Impact: None for this resolution.

SUSPENSION

A RESOLUTION TO BE SUBMITTED BY LEGISLATORS MILLS, LORIGO, GREENE, AND TODARO

Re: Second Request for Information from 43 North on their Administration of the Back to Business Relief Program

WHEREAS, on October 22, 2020, a bipartisan group of legislators passed Intro. 19-3 (2020) requesting a full accounting of the Back to Business program expenses no later than January 15, 2021; and

WHEREAS, the request was to include the name of the applicant/business owner regardless of whether or not they received a grant, the name and address of the business, the type of business, the grant amount applied for, the grant amount awarded, a written reason for any applications that were denied or did not receive a grant award, the date of the grant award or the date of the decision to deny a grant application, the date the grant application was received, and the score or rating the application received; and

WHEREAS, 43 North Submitted, in partnership with the County Executive, submitted a report to the Legislature missing some key portions of the request contained in the original resolution; and

WHEREAS, this resolution is a follow-up to Intro. 19-3 (2020) and is again asking for information to be submitted to the Legislature.

NOW, THEREFORE, BE IT

RESOLVED, that this honorable body hereby issues a second request for the following information:

- The name of applicant/business owner regardless of whether or not they received a grant;
- The grant amount applied for and the grant amount awarded;
- A written reason for any applications that were denied or did not receive grant;
- The date of the grant award or date of decisions to deny a grant application;
- The date the grant application was received;
- The score/rating the application received; and, be it further

RESOLVED, that certified copies of this resolution shall be delivered to Erie County Executive Mark C. Poloncarz, Erie County Comptroller Stefan I. Mychajliw, Jr., 43 North President Colleen Heidinger, 43 North Chief Financial Officer Adam Petrie, and the Deputy Inspector General of the United States Department of the Treasury Richard K. Delmar.

Fiscal Impact: None for Resolution



MARK C. POLONCARZ

COUNTY EXECUTIVE

January 15, 2021

Erie County Legislature 92 Franklin Street Buffalo, New York 14202

Re: Indigent Legal Services Grant Amendment – ILS Counsel at First Appearance #2

Dear Honorable Members:

The attached resolution requests authorization to extend the term of a contract with the New York State Office of Indigent Legal Services for an additional one-year period. Funding is used to help improve the quality of representation to indigent defendants through the efforts of the Erie County Bar Association's Aid to Indigent Prisoners Society.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/map Enclosure

cc: Michael A. Siragusa, County Attorney

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Office of the County Attorney

Re: Indigent Legal Services Grant Amendment–ILS Counsel at First Appearance #2

Date: January 15, 2021

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a contract amendment with the New York State Office of Indigent Legal Services to extend the contract term for an additional one-year period. In addition, the resolution requests authorization to extend the subcontract with the Erie County Bar Association's Aid to Indigent Prisoners Society to deliver the services required through the grant.

FISCAL IMPLICATIONS

There are no fiscal implications on the operating budget. All services will be fully reimbursed through New York State.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into contract amendment to extend the grant period and enter into an amendment to the subcontract with the agencies.

BACKGROUND INFORMATION

Your Honorable Body previously approved COMM 20E-14 (2017) authorizing the County to enter into a three-year contract with the New York State Office of Indigent Legal Services through which \$750,000 was made available to Erie County to improve the quality of representation provided to indigent defendants at first appearance. Additionally, Your Honorable Body approved COMM 25E-15 (2019) extending the contract term for an additional one-year period. Erie County utilizes the funds to improve services through the Erie County Bar Association's Aid to Indigent Prisoners Society who contracts with Erie County to provide mandated indigent defense services. At the request of the contract agency, the New York State Office of Indigent Legal Services has agreed to extend the contract term for an additional one-year period to allow the agency to complete the terms and conditions of the grant.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Erie County. The contract agency will be unable to realize full funding under the grant.

STEPS FOLLOWING APPROVAL

Grant period will be revised by the Division of Budget and Management. Contract amendments will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY: THE OFFICE OF THE COUNTY ATTORNEY

RE: Indigent Legal Services Grant Amendment– ILS Counsel at First Appearance #2

WHEREAS, the New York State Office of Indigent Legal Services provided a three-year grant totaling \$750,000 to the County for the provision of indigent defense services at first appearance, and

WHEREAS, Erie County contracted with the Erie County Bar Association's Aid to Indigent Prisoners Society to deliver the services required through the grant, and

WHEREAS, the New York State Office of Indigent Legal Services has agreed to extend the contract term for an additional one-year period to allow the agency to complete the terms and conditions of the grant;

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract amendment with the State of New York Office of Indigent Legal Services, extending the contract term for an additional one-year period of January 1, 2021 to December 31, 2021; and be it further

RESOLVED, that the County Executive is hereby authorized to enter into an amendment to the subcontract with the Erie County Bar Association's Aid to Indigent Prisoners Society extending the contract term for an additional one-year period of January 1, 2021 to December 31, 2021; and be it further

RESOLVED, that authorization is provided to extend the grant period of 160CAFA2ILS1719 in the County Attorney's Office to December 31, 2021; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts: and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Attorney, the Office of the Comptroller, the County Executive's Office and the Division of Budget and Management.



MARK C. POLONCARZ

COUNTY EXECUTIVE

January 15, 2021

Erie County Legislature 92 Franklin Street Buffalo, New York 14202

Re: Indigent Legal Services Grant Amendment - ILS Distribution #7

Dear Honorable Members:

The attached resolution requests authorization to extend the term of a contract with the New York State Office of Indigent Legal Services for an additional one-year period. Funding is used to help improve the quality of representation to indigent defendants through the efforts of the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.

Erie County Executive

MCP/map Enclosure

cc: Michael A. Siragusa, County Attorney

MEMORANDUM

To:

Honorable Members of the Erie County Legislature

From:

Office of the County Attorney

Re:

Indigent Legal Services Grant Amendment-ILS Distribution #7

Date:

January 15, 2021

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a contract amendment with the New York State Office of Indigent Legal Services to extend the contract term for an additional one-year period. In addition, the resolution requests authorization to extend the subcontracts with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver the services required through the grant.

FISCAL IMPLICATIONS

There are no fiscal implications on the operating budget. All services will be fully reimbursed through New York State.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into contract amendment to extend the grant period and enter into an amendment to the subcontract with the agencies.

BACKGROUND INFORMATION

Your Honorable Body previously approved COMM 20E-11 (2018) authorizing the County to enter into a three year contract with the New York State Office of Indigent Legal Services through which \$1,455,129 was made available to Erie County to improve the quality of representation provided to indigent defendants. Additionally, Your Honorable Body approved COMM 25E-16 (2019) extending the contract term for an additional one-year period. Erie County utilizes the funds to improve services through the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo who contract with Erie County to provide all mandated indigent defense services. At the request of the contract agencies, the New York State Office of Indigent Legal Services has agreed to extend the contract term for an additional one-year period to allow the agencies to complete the terms and conditions of the grant.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Erie County. The contract agencies will be unable to realize full funding under the grant.

STEPS FOLLOWING APPROVAL

Grant period will be revised by the Division of Budget and Management. Contract amendments will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY: THE OFFICE OF THE COUNTY ATTORNEY

RE: Indigent Legal Services Grant Amendment– ILS Distribution #7

WHEREAS, the New York State Office of Indigent Legal Services provided a three-year grant totaling \$1,455,129 to the County for the provision of indigent defense services, and

WHEREAS, Erie County contracted with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver the services required through the grant, and

WHEREAS, the New York State Office of Indigent Legal Services has agreed to extend the contract term for an additional one-year period to allow the agencies to complete the terms and conditions of the grant;

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract amendment with the State of New York Office of Indigent Legal Services, extending the contract term for an additional one-year period of January 1, 2021 to December 31, 2021; and be it further

RESOLVED, that the County Executive is hereby authorized to enter into amendments to the subcontracts with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo extending the contract term for an additional one-year period of January 1, 2021 to December 31, 2021; and be it further

RESOLVED, that authorization is provided to extend the grant period of 160QID7ILS1719 in the County Attorney's Office to December 31, 2021; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts: and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Attorney, the Office of the Comptroller, the County Executive's Office and the Division of Budget and Management.



MARK C. POLONCARZ

COUNTY EXECUTIVE

January 15, 2021

Erie County Legislature 92 Franklin Street Buffalo, New York 14202

Re: Indigent Legal Services Grant Amendment – ILS Distribution #6

Dear Honorable Members:

The attached resolution requests authorization to extend the term of a contract with the New York State Office of Indigent Legal Services for an additional one-year period. Funding is used to help improve the quality of representation to indigent defendants through the efforts of the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo.

Should your Honorable Body require further information, I encourage you to contact the Office of the County Attorney. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq. Erie County Executive

MCP/map Enclosure

cc: Michael A. Siragusa, County Attorney

MEMORANDUM

TO: Honorable Members of the Erie County Legislature

FROM: Office of the County Attorney

RE: Indigent Legal Services Grant Amendment– ILS Distribution #6

DATE: January 15, 2021

SUMMARY

It is recommended that the Legislature authorize the County Executive to enter into a contract amendment with the New York State Office of Indigent Legal Services to extend the contract term for an additional one-year period. In addition, the resolution requests authorization to extend the subcontracts with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver the services required through the grant.

FISCAL IMPLICATIONS

There are no fiscal implications on the operating budget. All services will be fully reimbursed through New York State.

REASONS FOR RECOMMENDATION

Legislative approval is required for the County Executive to enter into contract amendment to extend the grant period and enter into subcontracts with community agencies.

BACKGROUND INFORMATION

Your Honorable Body previously approved COMM 6E-12 (2016) authorizing the County to enter into a three year contract with the New York State Office of Indigent Legal Services through which \$1,455,129 was made available to Erie County to improve the quality of representation provided to indigent defendants. Additionally, Your Honorable Body approved COMM 20E-12 (2018) and COMM 26E-3 (2019) extending the contract term for additional one-year periods. Erie County utilizes the funds to improve services through the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo who contract with Erie County to provide all mandated indigent defense services. At the request of the contract agencies, the New York State Office of Indigent Legal Services has agreed to extend the contract term for an additional one-year period to allow the agencies to complete the terms and conditions of the grant.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will serve to hinder the improvement of State mandated indigent legal services in Eric County. The contract agencies will be unable to realize full funding under the grant.

STEPS FOLLOWING APPROVAL

Grant period will be revised by the Division of Budget and Management. Contract amendments will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY: THE OFFICE OF THE COUNTY ATTORNEY

RE: Indigent Legal Services Grant Amendment– ILS Distribution #6

WHEREAS, the New York State Office of Indigent Legal Services provided a three year grant totaling \$1,455,129 to the County for the provision of indigent defense services, and

WHEREAS, Erie County contracted with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo to deliver the services required through the grant, and

WHEREAS, the New York State Office of Indigent Legal Services has agreed to extend the contract term for an additional one-year period to allow the agencies to complete the terms and conditions of the grant.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract amendment with the State of New York Office of Indigent Legal Services, extending the contract term for an additional one-year period of January 1, 2021 to December 31, 2021; and be it further

RESOLVED, that the County Executive is hereby authorized to enter into amendments to the subcontracts with the Erie County Bar Association's Aid to Indigent Prisoners Society and the Legal Aid Bureau of Buffalo extending the contract term for an additional one-year period of January 1, 2021 to December 31, 2021; and be it further

RESOLVED, that authorization is provided to extend the grant period of 160QID6ILS1618 in the County Attorney's Office to December 31, 2021; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to authorized personnel levels and county share amounts: and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Attorney, the Office of the Comptroller, the County Executive's Office and the Division of Budget and Management.



ERIE COUNTY COMPTROLLER

Hon. Stefan I. Mychajliw

January 12, 2021

The Honorable
Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Law Department Spending, November 2020

Dear Honorable Members:

Pursuant to Resolution Intro. 3-2 (2016), as amended, I am providing your honorable body with an accounting of expenses from the county's risk retention fund. As you are aware, the risk retention fund is managed by the County Attorney and is used, in part, to fund outside counsel, settlements, and other lawsuit related costs. Outlined in this report are expenses billed to the risk retention fund for outside counsel by firm and year.

As requested, attached is a record of spending for November 2020 with expenditures adding up to \$21,207.38. In the report, you can get an understanding of what we are paying individual firms for individual cases, without a public release of confidential data related to the case. Our office is happy to provide detailed background information for any invoice in the report that may interest you.

In addition to outside counsel spending, the County Attorney also manages an independent fund. This fund is used to pay settlements, expert witnesses, and other sensitive costs associated with the county's defense during litigation. Our office retains a detailed record of these expenses; however, they are not included in this report because of the sensitive nature of the information contained within the records. They are available to anyone for inspection at any time, by appointment, in our office.

Sincerely,

Gregory G. Gach

Erie County Deputy Comptroller

County of Erie Law Department Spending Risk Retention November, 2020

Run Date: 1/12/2021

Vendor Number	Vendor Name	Expenditures
102816	Feldman Kieffer	5,052.00
103433	BARCLAY DAMON LLP	1,339.50
103442	Hodgson Russ	2,755.38
104457	LAWLEY SERVICE INSURANCE GROUP	3,000.00
143279	BENGART & DEMARCO LLP	4,125.50
143544	THOMAS E WEBB JR ESQ	4,935.00
Grand Total		21,207.38



DEPARTMENT OF REAL PROPERTY TAX SERVICES SCOTT A. BYLEWSKI DIRECTOR REAL PROPERTY

Email: Scott.Bylewski@erie.gov

Office 716-858-2715 Fax 716-858-6440

January 12, 2021

Erie County Legislature 92 Franklin Street – 4th Floor Buffalo, New York 14202

RE: Open Item Finance & Management Committee

Dear Honorable Members:

The Department of Real Property Tax Services respectfully requests that an open item be reestablished on the 2021 Agenda of the Legislature's Finance and Management Committee, to wit:

• Correction of Errors/NYS Real Property Tax Law

Should your honorable body require further information, I encourage you to contact me at (716) 858-2715.

Thank you for your consideration of this matter.

1

Scott A. Bylewski

Director Real Property Tax Services

cc: Mark C. Poloncarz, Erie County Executive

ERIE COUNTY OFFICE BUILDING, 95 FRANKLIN STREET, BUFFALO, NEW YORK 14202 (716) 858-8333 INTERNET – www.erie.gov