



THE ERIE COUNTY LEGISLATURE

**FINANCE &
MANAGEMENT
COMMITTEE**

Timothy J. Meyers
Chair

Howard J. Johnson, Jr.
Vice-Chair

Meeting No. 1 – January 27, 2022 – 11:00 AM

TAB R&F APP

1.	<u>INTRO. 15-5 (2020)</u> Session 15	BASKIN, MEYERS, GILMOUR, JOHNSON, HARDWICK, CHIMERA & VINAL <i>“Overtime for Managerial- Confidential Employees During States of Emergency”</i>			
2.	<u>COMM. 16E-3 (2020)</u> Session 16	LORIGO, RATH, TODARO & MILLS <i>“Letter to Comptroller Concerning Taxpayer Checkbook for COVID19 Expenses”</i>			
3.	<u>COMM. 2D-8 (2021)</u> Session 2	DIRECTOR OF REAL PROPERTY TAX SERVICES <i>“Open Item - Finance & Management Committee”</i>			
4.	<u>COMM. 6E-5 (2021)</u> Session 6	LORIGO, TODARO, GREENE & MILLS <i>“Letter to Director of Budget & Management Regarding Accounting of COVID-19 Emergency Funding”</i>			
5.	<u>COMM. 25D-1 (2021)</u> Session 25	DEPUTY COMPTROLLER <i>“Law Department Spending - 10/2021”</i>			

6.	<u>COMM. 25D-2 (2021)</u> Session 25	DIRECTOR OF BUDGET & MANAGEMENT <i>“Budget Monitoring Report for Period Ending 10/2021”</i>			
7.	<u>COMM. 1E-8 (2022)</u> Session 1	COMPTROLLER <i>“Sales Tax Receipt for 09/2021 - 11/2021”</i>			
8.	<u>COMM. 1E-9 (2022)</u> Session 1	COMPTROLLER <i>“Report on Health Commissioner's Overtime Payments”</i>			
9.	<u>COMM. 1E-10 (2022)</u> Session 1	COMPTROLLER <i>“Letter to Legislature Concerning Overtime Payments”</i>			
10.	<u>COMM. 1E-11 (2022)</u> Session 1	COMPTROLLER <i>“Peer Review Findings of Comptroller's Audit Dept. for 01/2018 - 12/2020”</i>			
11.	<u>COMM. 1D-1 (2022)</u> Session 1	DIRECTOR OF REAL PROPERTY TAX SERVICES <i>“Open Item - Finance & Management Committee”</i>			
12.	<u>COMM. 1D-2 (2022)</u> Session 1	DIRECTOR OF BUDGET & MANAGEMENT <i>“2022 County Property Tax Review”</i>			
13.	<u>COMM. 1D-4 (2022)</u> Session 1	DEPUTY COMPTROLLER <i>“Law Department Spending - 11/2021”</i>			

14.	<u>COMM. 1D-6 (2022)</u> Session 1	COMPTROLLER'S OFFICE <i>"Audit of Budget & Management - 07/2019 - 12/2019"</i>			
15.	<u>COMM. 1D-9 (2022)</u> Session 1	DIRECTOR OF BUDGET & MANAGEMENT <i>"Budget Monitoring Report for Period Ending 11/2021"</i>			
16.	<u>COMM. 1M-1 (2022)</u> Session 1	CLAUDIA A. KOLBE-HAWTHORNE <i>"Letter to Legislature Concerning EC Property Tax Exemptions"</i>			
17.	<u>COMM. 1M-13 (2022)</u> Session 1	NYS COMPTROLLER <i>"Examination of Restitution Payments, Dept. of Probation - 12/2021"</i>			

**A RESOLUTION SUBMITTED BY
LEGISLATORS BASKIN, MEYERS, GILMOUR, JOHNSON, HARDWICK, CHIMERA
AND VINAL**

Re: Overtime for Managerial-Confidential Employees During States of Emergency

ERIE COUNTY LEGISLATURE



92 Franklin Street
Buffalo, New York 14202

July 23, 2020

Hon. Stefan I. Mychajliw
Erie County Comptroller
95 Franklin Street, Suite 1100
Buffalo, New York 14202

RE: Taxpayer Checkbook for Covid19 Expenses

Dear Comptroller Mychajliw:

Thank you for expanding the "Taxpayer's Checkbook" section of your website to include expenses that specifically relate to the fund our honorable body established for Covid19. This information is helpful to us as legislators and it provides a level of transparency that taxpayers deserve. There are a number of expenses listed on the most recent report that we believe require further transparency or clarification.

Specifically, we are interested in obtaining further information about Covid19 expenses related to the County's imprest fund, food purchases and contracts with individuals for professional services.

Your report indicates that as of July 10, 2020 \$95,668.84 has been spent from the imprest fund. The Legislature has asked for your office to break down the expenses of the county-wide imprest fund in the past. From those reports we know that imprest funds include a variety of expenditures that might not fit one specific category. Therefore, we think it is important to have a breakdown of those specific expenditures within the Covid19 imprest fund. We are also concerned about the large amount of money spent on purchasing food. We would like to know what was ordered, who ordered it and for what purpose. Lastly, there are several individuals that were offered professional service contracts. With so many county employees at home not working or recently laid off, we would like to see what those contracts entailed.

Thank you for your attention to these questions. We look forward to your response. If you have any questions regarding our request, please contact our legislative staff.

Sincerely,

Hon. Joseph A. Lorigo
Minority Leader

Hon. Frank J. Todaro
Legislator

Hon. Edward A. Rath, III
Legislator

Hon. John J. Mills
Legislator



County of Erie

MARK C. POLONCARZ
COUNTY EXECUTIVE

DEPARTMENT OF REAL PROPERTY TAX SERVICES

SCOTT A. BYLEWSKI
DIRECTOR REAL PROPERTY
Email: Scott.Bylewski@erie.gov

Office 716-858-2715
Fax 716-858-6440

January 12, 2021

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Open Item Finance & Management Committee

Dear Honorable Members:

The Department of Real Property Tax Services respectfully requests that an open item be re-established on the 2021 Agenda of the Legislature's Finance and Management Committee, to wit:

- Correction of Errors/NYS Real Property Tax Law

Should your honorable body require further information, I encourage you to contact me at (716) 858-2715.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott A. Bylewski", is written over a light blue horizontal line.

Scott A. Bylewski
Director Real Property Tax Services

cc: Mark C. Poloncarz, Erie County Executive

ERIE COUNTY OFFICE BUILDING, 95 FRANKLIN STREET, BUFFALO, NEW YORK 14202 (716) 858-8333
INTERNET – www.erie.gov



March 9, 2021

Mr. Robert Keating
Director, Budget and Management
95 Franklin Street – 16th Floor
Buffalo, New York 14202

Re: Follow-up on accounting of COVID-19 emergency funding

Director Keating,

Comm. 6E-22 (2020) was submitted to the Erie County Legislature for immediate consideration on March 16, 2020. This legislation was unanimously approved by the Erie County Legislature, and gave your office significantly-expanded authority to deal with unique circumstances that were being presented by the COVID-19 pandemic.

On the initial passage of Comm. 6E-22 (2020), Erie County was in the midst of its first surge in COVID-19 cases, with little known about the disease. In order to address any pressing needs, the Legislature provided the expansion of the County Executive's ability to spend COVID-19 relief funds. The initial resolution called for a report on actions taken to be provided after the emergency ended. This clause read;

Resolved, that because the Legislature is proactively approving of the appropriation of up to \$5 million of 2019 surplus funds to be spent in 2020 without knowing any details, at the conclusion of the coronavirus COVID-19 emergency, the Division of Budget and Management and Department of Health will submit a detailed report to the Legislature detailing all costs associated with the crisis and response (including personnel expense and overtime costs), all vendor payments and new jobs/positions created by the administration to address the coronavirus crisis;

In April 2020, Erie County received an additional \$160 million dollars to assist with COVID-19 related expenses. The vast majority of this money was spent under the same authority authorized in Comm. 6E-22 (2020).

While we understand the COVID-19 pandemic continues and government must still do everything we can to combat it, the spread of the virus has been greatly reduced. Additionally, as a result of increased vaccine rollout, proper social distancing, and community diligence, we are approaching the "home stretch" on our way back to "normal."

Since it has been one year since the creation of the COVID-19 emergency fund, we seek a full accounting of all actions and expenditures taken pursuant to Executive Orders and/or any authority granted under Comm. 6E-22 (2020). The report will help with transparency, and should include the following information pursuant to the amendment passed to Comm. 6E-22 (2020), cited above:

- 1) Every expenditure/action made pursuant to any Executive Order to address the coronavirus crisis;
- 2) Every expenditure made pursuant to the powers granted in Comm. 6E-22 (2020);
 - a. Information regarding personnel costs and overtime expenses;
 - b. All vendor payments made to help address the COVID-19 pandemic;
 - c. All new jobs/positions created to address the COVID-19 pandemic;

Please note, this request is not intended to eliminate the request in Comm. 6E-22 (2020), as amended. That information will still be of interest when the pandemic response has ended and there is no longer a state of emergency.

As you know, Congress has recently passed a new relief bill, which would reportedly send Erie County \$178 million, and we believe it is important that the aid already received and spent is properly reviewed and understood before Erie County embarks on appropriating more.

We appreciate your attention to this matter and look forward to your anticipated response.

Sincerely,



Joseph C. Lorigo
Minority Leader, Erie County Legislature
Erie County Legislator, District 10



Frank J. Todaro
Erie County Legislator, District 8



Christopher D. Greene
Erie County Legislator, District 6



John J. Mills
Erie County Legislator, District 11



ERIE COUNTY COMPTROLLER
HON. STEFAN I. MYCHAJLIW

December 6, 2021

The Honorable
Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Law Department Spending, October 2021

Dear Honorable Members:

Pursuant to Resolution Intro. 3-2 (2016), as amended, I am providing your honorable body with an accounting of expenses from the county's risk retention fund. As you are aware, the risk retention fund is managed by the County Attorney and is used, in part, to fund outside counsel, settlements, and other lawsuit related costs. Outlined in this report are expenses billed to the risk retention fund for outside counsel by firm and year.

As requested, attached is a record of spending for October 2021 with expenditures adding up to \$114,741.87. In the report, you can get an understanding of what we are paying individual firms for individual cases, without a public release of confidential data related to the case. My office is happy to provide detailed background information for any invoice in the report that may interest you.

In addition to outside counsel spending, the County Attorney also manages an independent fund. This fund is used to pay settlements, expert witnesses, and other sensitive costs associated with the county's defense during litigation. My office retains a detailed record of these expenses; however they are not included in this report because of the sensitive nature of the information contained within the records. They are available to anyone for inspection at any time, by appointment, in my office.

Sincerely,

A handwritten signature in blue ink, appearing to read "Cheryl A. Makarski", is written over a circular stamp.

Cheryl A. Makarski
Erie County Interim Deputy Comptroller

**County of Erie
Law Department Spending
Risk Retention
October, 2021**

Run Date: 12/06/2021

<u>Vendor Number</u>	<u>Vendor Name</u>	<u>Expenditures</u>
102816	Feldman Kieffer	708.00
103433	BARCLAY DAMON LLP	29,843.45
103442	Hodgson Russ	4,650.69
1100055	M & T BANK PURCHASING CARD	505.00
116145	HURWITZ & FINE PC	9,052.00
120447	LIPPES MATHIAS WEXLER FRIEDMAN LLP	52,780.43
135888	PERSONIUS MELBER LLP	1,040.00
143279	BENGART & DEMARCO LLP	1,387.50
156867	LISKE CONSULTING GROUP INC	3,786.25
170920	GERSTEIN HARROW LLP	10,988.55
		<hr/>
Grand Total		114,741.87
		<hr/> <hr/>



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 7, 2021

The Honorable
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Budget Monitoring Report for Period Ending October 2021

Dear Honorable Legislators:

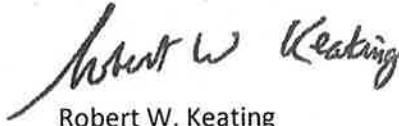
Please find attached the Budget Monitoring Report ("BMR") for the period ending October 31, 2021 as well as a vacancy report from the County's SAP system as of October 31, 2021.

The BMR shows that for the first ten months of 2021 the County has a \$111,613,468 positive variance. This variance is largely due to four components: (1) Sales tax through October 2021 which has a year-to-date growth rate of 17.6% over 2020. The net benefit from this growth for October year-to-date is \$73.5 million. (2) The elimination of local aid cuts as part of the adopted 2021-2022 New York state budget. Based on the passage of the Federal American Rescue Plan (ARP) New York State eliminated their original local aid cuts of 20%. This has provided \$24.5 million in unutilized benefit through October. (3) Greater than expected current and prior year reimbursement revenue from New York State for Raise the Age costs which provided a benefit of \$ 6.7 million. (4) An unbudgeted revenue of \$4.1 million relating to the NYS 2020-21 Criminal Justice Discovery Reform Funding. All other items through October have generated a net \$2,863,180 positive variance. It is critical to note that the major positive variance items are due to one-time revenues for which benefit is not expected to recur in future years.

The BMR also includes projections for year-end 2021. It shows a projected year-end 2021 positive budgetary variance of \$149,787,813. This amount is a projection, subject to change due to sales tax receipts, New York State or Federal actions, the timing of IGT payments or the impact to other key accounts.

I am available to attend a meeting of your Honorable Body's Finance and Management Committee to discuss this report and other fiscal matters.

Sincerely yours,

A handwritten signature in black ink that reads "Robert W. Keating". The signature is written in a cursive style with a large, sweeping initial 'R'.

Robert W. Keating
Director of Budget and Management

RWK
Attachment

cc: Erie County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

**2021 October Budget Monitoring Report (BMR)
with Year End Projections**

Account Type	Annual Budget	Period Budget		Actuals		Period Available Budget	% of Period Budget Consumed	Year End 2021 Projections	Projected Year End Variance Save/(Cost)	Projected % of Annual Budget Consumed
		January - October	October	January - October	October					
Revenue										
** Property Tax	(286,178,342)	(286,178,342)	(286,178,342)	(286,178,342)	0	0	100.00%	(286,178,342)	0	100.00%
** Property Tax Related	(14,303,669)	(6,470,064)	(328,036)	(6,142,028)	(328,036)		94.93%	(16,869,510)	2,565,841	117.94%
** Sales Tax	(457,552,159)	(372,229,565)	(449,186,806)	(449,186,806)	76,957,241		120.67%	(546,639,964)	89,087,805	119.47%
** Sales Tax to Local Govt.	(316,149,457)	(257,194,358)	(310,353,803)	(310,353,803)	53,159,445		120.67%	(377,691,156)	61,541,699	119.47%
** Other Sources	(43,401,725)	(36,891,776)	(36,891,776)	(36,891,776)	(46,192)		98.87%	(48,623,117)	5,221,392	112.03%
** Fees, Fines or Charges	(32,724,656)	(28,145,365)	(30,820,556)	(30,820,556)	2,675,190		109.50%	(34,737,974)	2,013,318	106.15%
** Appropriated Fund Balance	(10,000,000)	0	0	0	0		0.00%	0	(10,000,000)	
*** Local Source Revenue	(1,160,310,008)	(987,049,470)	(1,119,467,118)	(1,119,467,118)	132,417,648		84.78%	(1,310,740,062)	150,430,055	112.96%
*** Federal Revenue	(171,217,743)	(142,557,920)	(120,830,046)	(120,830,046)	(21,727,874)		84.76%	(139,168,781)	(32,048,962)	81.28%
*** State Revenue	(190,068,917)	(157,500,905)	(169,884,355)	(169,884,355)	12,383,450		107.86%	(201,901,869)	11,832,952	106.23%
*** Interfund Revenue	(51,368,577)	(51,368,577)	(51,377,589)	(51,377,589)	9,012		100.02%	(51,376,474)	7,897	100.02%
**** County Revenue	(1,572,965,245)	(1,338,476,873)	(1,461,559,108)	(1,461,559,108)	123,082,235		109.20%	(1,703,187,186)	130,221,941	108.28%
Expense										
** Salaries	226,632,574	176,260,062	166,879,249	166,879,249	9,380,814		94.68%	208,983,833	17,648,741	92.21%
** Non-Salaries	28,797,772	24,354,744	26,400,439	26,400,439	(2,045,695)		108.40%	32,543,110	(3,745,338)	113.01%
** Countywide Adjustments	(1,637,541)	(1,368,741)	0	0	(1,368,741)		0.00%	0	(1,637,541)	0.00%
*** Personnel Related Expense	253,792,805	199,246,065	193,279,688	193,279,688	5,966,377		97.01%	241,526,943	12,265,862	95.17%
*** Fringe Benefit Total	130,862,010	103,996,598	99,945,449	99,945,449	5,051,149		95.14%	121,851,378	8,810,632	93.26%
** Supplies and Repairs	11,265,759	7,258,882	5,405,510	5,405,510	1,853,372		74.47%	9,061,334	2,204,425	80.43%
** Other	31,548,359	20,953,312	19,056,130	19,056,130	1,897,182		90.95%	26,892,416	4,655,943	85.24%
** Contractual	525,306,511	426,675,893	480,347,559	480,347,559	(53,671,666)		112.58%	583,527,786	(58,221,275)	111.08%
** Equipment	4,433,765	1,899,971	1,849,303	1,849,303	50,668		97.33%	2,852,338	1,581,428	64.33%
** Allocations	118,503,154	88,071,785	88,685,947	88,685,947	(614,161)		100.70%	107,912,655	10,590,499	91.06%
** Program Specific	455,489,987	338,230,922	310,240,395	310,240,395	27,990,527		91.72%	417,811,631	37,678,356	91.73%
** Debt Services	52,058,461	50,475,595	50,467,810	50,467,810	7,785		99.98%	52,058,460	1	100.00%
*** All Other Operating Expense	1,198,605,997	933,566,360	956,052,654	956,052,654	(22,486,293)		102.41%	1,200,116,620	(1,510,623)	100.13%
**** County Expense	1,583,060,812	1,236,809,023	1,248,277,790	1,248,277,790	(11,468,767)		100.93%	1,563,494,940	19,565,872	98.76%
***** Net	10,095,567	(101,667,849)	(213,281,318)	(213,281,318)	111,613,468		209.78%	(139,692,245)	149,787,813	

2021 Status

Total Revenue	1,703,187,186
Total Expenditures	-1,563,494,940
Net	139,692,246
Adjustments :	
Add Appropriation from 2020	10,095,567
Net Projected YE 2021 Balance	149,787,813

January-October 2021 Budget Monitoring Report (BMR)

Account Type	Annual Budget		Period Budget		Actuals		Period Available Budget	% of Period Budget Consumed		Annual Available Budget	% of Annual Budget Consumed
	January-October	October	January-October	October	January-October	October		Consumed	Consumed		
Revenue											
** Property Tax	286,178,342-	286,178,342-	286,178,342-	286,178,342-	286,178,342-	286,178,342-	0	100%	0	100%	
** Property Tax Related	14,303,669-	6,470,064-	6,142,028-	6,142,028-	328,036-	328,036-		95%	8,161,641-	43%	
** Sales Tax	457,552,159-	372,229,565-	449,186,806-	449,186,806-	76,957,241	76,957,241		121%	8,365,353-	98%	
** Sales Tax to Local Govt.	316,149,457-	257,194,358-	310,353,803-	310,353,803-	53,159,445	53,159,445		121%	5,795,654-	98%	
** Other Sources	43,401,725-	36,831,776-	36,785,584-	36,785,584-	46,192-	46,192-		100%	6,616,141-	85%	
** Fees, Fines or Charges	32,724,656-	28,145,365-	30,820,556-	30,820,556-	2,675,190	2,675,190		110%	1,904,100-	94%	
** Appropriated Fund Balance	10,000,000-							0%	10,000,000-	0%	
*** Local Source Revenue	1,160,310,008-	987,049,470-	1,119,467,118-	1,119,467,118-	132,417,648	132,417,648		85%	40,842,890-	96%	
*** Federal Revenue	171,217,743-	142,557,920-	120,830,046-	120,830,046-	21,727,874-	21,727,874-		85%	50,387,697-	71%	
*** State Revenue	190,068,917-	157,500,905-	169,884,355-	169,884,355-	12,383,450	12,383,450		108%	20,184,562-	89%	
*** Interfund Revenue	51,368,577-	51,368,577-	51,377,589-	51,377,589-	9,012	9,012		100%	9,012	100%	
**** County Revenue	1,572,965,245-	1,338,476,873-	1,461,559,108-	1,461,559,108-	123,082,235	123,082,235		109%	111,406,137-	93%	
Expense											
** Salaries	226,632,574	176,260,062	166,879,249	166,879,249	9,380,814	9,380,814		95%	59,753,325	74%	
** Non-Salaries	28,797,772	24,354,744	26,400,439	26,400,439	2,045,695-	2,045,695-		108%	2,397,333	92%	
** Countywide Adjustments	1,637,541-	1,368,741-			1,368,741-	1,368,741-		0%	1,637,541-	0%	
*** Personnel Related Expense	253,792,805	199,246,065	193,279,688	193,279,688	5,966,377	5,966,377		97%	60,513,117	76%	
*** Fringe Benefit Total	130,662,010	103,996,598	98,945,449	98,945,449	5,051,149	5,051,149		95%	31,716,561	76%	
** Supplies and Repairs	11,265,759	7,258,882	5,405,510	5,405,510	1,853,372	1,853,372		74%	5,860,249	48%	
** Other	31,548,359	20,953,312	19,056,130	19,056,130	1,897,182	1,897,182		91%	12,492,229	60%	
** Contractual	525,306,511	426,675,893	480,347,559	480,347,559	53,671,666-	53,671,666-		113%	44,958,952	91%	
** Equipment	4,433,765	1,899,971	1,849,303	1,849,303	50,668	50,668		97%	2,584,462	42%	
** Allocations	118,503,154	88,071,785	88,685,947	88,685,947	614,161-	614,161-		101%	29,817,207	75%	
** Program Specific	455,489,987	338,230,922	310,240,395	310,240,395	27,990,527	27,990,527		92%	145,249,592	68%	
** Debt Services	52,058,461	50,475,595	50,467,810	50,467,810	7,785	7,785		100%	1,590,651	97%	
*** All Other Operating Expense	1,198,605,997	933,566,360	956,052,654	956,052,654	22,486,293-	22,486,293-		102%	242,553,343	80%	
**** County Expense	1,583,060,812	1,236,809,023	1,248,277,790	1,248,277,790	11,468,767-	11,468,767-		101%	334,783,022	79%	
***** Net	10,095,567	101,667,849-	213,281,318-	213,281,318-	111,613,468	111,613,468		210%	223,376,885	-2113%	

Note on the BMR:
 The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance.

911600	ID Jall Mgt. Service	(78,043)	(65,036)	(60,365)	(4,671)	92.82%	(17,678)	77.35%
912000	ID DSS Service	(300,000)	(250,000)	(317,915)	67,915	127.17%	17,915	105.97%
912100	ID Utility Fund Srv	4,438	3,698	0	3,698	0.00%	4,438	0.00%
912215	ID DPW Mail Srvs	(9,084)	(7,570)	(34,525)	26,955	456.07%	25,441	380.06%
912220	ID Build&Grounds Srv	0	0	0	0	0.00%	0	0.00%
912300	ID Highways Services	25,000	20,833	5,676	15,157	27.25%	19,324	22.70%
912400	ID Mental Health Srv	(50,000)	(5,556)	0	(5,556)	0.00%	(50,000)	0.00%
912420	ID Forensic MH Srv	0	0	0	0	0.00%	0	0.00%
912520	ID Youth Deten Srvs	0	0	0	0	0.00%	0	0.00%
912530	ID Youth Bureau Srvs	0	0	0	0	0.00%	0	0.00%
912600	ID Probation Services	0	(0)	(7,657)	7,657	76570600.00%	7,657	0.00%
912700	ID Health Services	(403,959)	(250,460)	(215,339)	(35,121)	85.98%	(188,620)	53.31%
912730	ID Health Lab Srv	(562,724)	(328,937)	(12,855)	(316,082)	3.91%	(549,869)	2.28%
912740	ID Med Ex Services	0	0	0	0	0.00%	0	0.00%
913000	ID Veterans Services	0	0	0	0	0.00%	0	0.00%
914000	ID CW Accts Budget	62,565	61,180	61,180	0	100.00%	1,385	97.79%
916000	ID County Attny Srv	(18,013)	(15,011)	(15,011)	(0)	100.00%	(3,002)	83.33%
916200	ID Env & Plan Srv	(102,277)	(85,231)	(65,922)	(19,308)	77.35%	(36,355)	64.45%
916300	ID Senlor Services	0	0	0	0	0.00%	0	0.00%
916390	ID Senlor Srvs Grant	21,774	18,145	8,057	10,088	44.40%	13,717	37.00%
916400	ID Parks Services	(61,469)	(51,224)	(51,250)	25	100.05%	(10,219)	83.37%
916500	ID CPS Services	0	0	0	0	0.00%	0	0.00%
916700	ID Emergency Services	0	0	0	0	0.00%	0	0.00%
916790	ID Emerg Srvs Grant	93,834	78,195	66,111	12,084	84.55%	27,723	70.46%
942000	ID Library Services	195,533	162,944	11,823	151,121	7%	183710	6%
980000	ID DISS Services	(1,503,375)	(1,286,146)	(1,098,570)	(187,576)	85%	(404,805)	73%
*	Interdepartmental Billings	(4,864,047)	(3,811,877)	(3,121,769)	(690,108)	82%	(1,742,278)	64%
**	Allocations	118,503,154	88,071,785	88,685,947	(614,161)	101%	29817207	75%
525000	MMIS-Medicaid Loc Sh	178,436,357	145,093,081	142,907,592	2,185,489	98%	35,528,765	80%
525020	UPL Expense	8,315,840	3,674,467	3,674,467	-	100%	4,641,373	44%
525030	MA - Gross Loc Pymts	39,919	33,266	17,354	15,912	52%	22,565	43%
525040	Family Assistance-FA	35,390,166	24,995,759	19,447,068	5,548,691	78%	15,943,098	55%
525050	CWS - Foster Care	63,961,163	48,250,969	42,118,943	6,132,026	87%	21,842,220	66%
525060	Safety Net Assist	37,118,098	29,314,573	22,236,310	7,078,263	75.85%	14,881,788	59.91%
525070	Emer Assist To Adlts	1,427,644	889,703	511,280	378,424	57.47%	916,364	35.81%
525080	Ed Handicapped Child	710,682	592,235	214,081	378,154	36.15%	496,601	30.12%
525091	Child Care - Title XX	1,616,686	1,347,238	988,885	358,353	73.40%	627,801	61.17%
525092	Child Care - CCBG	26,621,489	20,259,574	18,748,269	1,511,306	93%	7,873,221	70%
525096	Rent/Mortgage Assist	-	-	-	-	0%	0	0%
525100	Housekeeping - DSS	36,486	30,405	-	30,405	0%	36,486	0%
525110	Meals On Wheels WNY	70,000	58,333	65,240	(6,907)	111.84%	4,760	93.20%
525120	Adult Special Needs	2,310	1,925	-	1,925	0.00%	2,310	0.00%
525130	OCFS Yth Fac Charges	4,832,998	4,027,498	4,027,498	0	100.00%	805,500	83.33%
525140	HEAP Program Costs	570,000	570,000	569,725	275	99.95%	275	99.95%
525150	DSH Expense	28,042,934	1,473,586	1,473,586	-	100.00%	26,569,348	5.25%
525160	Indlgnt Care DSH	5,423,774	5,423,774	5,147,916	275,858	94.91%	275,858	94.91%
528000	Svcs Spec Need Child	54,840,675	45,900,563	41,923,209	3,977,353	91.33%	12,917,466	76.45%
528010	Srvs Early Inv Prog	8,022,766	6,285,638	6,171,516	114,122	98.18%	1,851,250	76.93%
530020	Independent Living	10,000	8,333	(2,544)	10,877	-30.53%	12,544	-25.44%
**	Program Specific	455,489,987	338,230,922	310,240,395	27,990,527	91.72%	145,249,592	68.11%
551200	Interest - RAN	3,739,584	3,739,584	3,739,583	1	100.00%	1	100.00%
570040	I/F Subsidy Debt Srv	48,318,877	46,736,011	46,728,227	7,785	98.98%	1,590,651	96.71%
**	Debt Services	52,058,461	50,475,595	50,467,810	7,785	99.98%	1,590,651	96.94%
***	All Other Operating Expense	1,198,605,997	933,566,360	956,052,654	-22,486,293	102%	242,553,343	80%
****	County Expense	1,583,060,812	1,236,809,023	1,246,277,790	(11,468,767)	101%	334,783,022	79%
*****	Net	10,095,567	(101,667,849)	(213,281,318)	111,613,468	210%	223,376,885	-2113%

Report: ZHR_VACANT_POS_RPT
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 Department: 103 Labor Relations

Erie County
 POSITION CONTROL
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	Seasonp		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110	11,069.00		07	100.000
								11,069.00	1		
								0.00	0		
								Temp Budget Amt	Temp Vac		

Totals for Labor Relations

11,069.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 111 Real Property Tax Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2019	DEPARTMENT OF REAL PROPERTY TAX	110		23,722.00		01	100.000
	23,722.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	

Totals for Real Property Tax Services

23,722.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Report: ZHR_VACANT_POS RPT
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 User: SCHLOSSK
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL START	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002356	GRP 01	PT	P	10/28/2021	RECORDING	110		14,785.00	02	100.000	
	51004348	GRP 01	PT	P	01/20/2021	RECORDING	110		14,785.00	02	100.000	

29,570.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

JR MT V CS P	51002288	GRP 05	PT	P	11/07/2020	AUTO BUREAU BRANCH OFFICES	110		17,020.00	02	100.000	
	51002289	GRP 05	PT	T	09/25/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00	02	100.000	
	51002291	GRP 05	PT	P	01/01/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00	02	100.000	
	51002292	GRP 05	PT	P	01/05/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00	02	100.000	
	51002294	GRP 05	PT	P	10/09/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00	02	100.000	
	51002298	GRP 05	PT	P	07/31/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00	02	100.000	
	51002332	GRP 05	PT	P	07/31/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00	02	100.000	
	51002333	GRP 05	PT	P	05/14/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00	02	100.000	
	51008183	GRP 05	PT	P	08/21/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00	02	100.000	

136,160.00 Perm Budget Amt 8 Perm Vac 17,020.00 Temp Budget Amt 1 Temp Vac 9

Totals for County Clerk

165,730.00 Perm Budget Amt 10 Perm Vac 17,020.00 Temp Budget Amt 1 Temp Vac 11

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Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S S	51011340	GRP 51	Seasonp		08/14/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011342	GRP 51	Seasonp		08/13/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011344	GRP 51	Seasonp		07/17/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011345	GRP 51	Seasonp		09/24/2020	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011348	GRP 51	Seasonp		07/17/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011349	GRP 51	Seasonp		08/13/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000

21,066.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

DS SEC RES S	51011392	GRP 50	Seasonp		05/06/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011394	GRP 50	Seasonp		07/17/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011411	GRP 50	Seasonp		02/28/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011418	GRP 50	Seasonp		09/25/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011421	GRP 50	Seasonp		09/24/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011424	GRP 50	Seasonp		07/24/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011429	GRP 50	Seasonp		07/24/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011437	GRP 50	Seasonp		01/04/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011457	GRP 50	Seasonp		08/14/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011458	GRP 50	Seasonp		09/08/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011469	GRP 50	Seasonp		05/01/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011472	GRP 50	Seasonp		09/25/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011474	GRP 50	Seasonp		07/24/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011480	GRP 50	Seasonp		01/04/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011487	GRP 50	Seasonp		09/08/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011507	GRP 50	Seasonp		07/24/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011580	GRP 50	Seasonp		02/29/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011584	GRP 50	Seasonp		07/17/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011585	GRP 50	Seasonp		09/28/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011586	GRP 50	Seasonp		07/17/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011587	GRP 50	Seasonp		07/17/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51011592	GRP 50	Seasonp		09/11/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000
	51016276	GRP 50	Seasonp		01/04/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000

50,600.00 Perm Budget Amt 23 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

DEP SH RES P 51011893 GRP 08 FT P 08/16/2021 POLICE SUPPORT SERVICES 110 7,753.00 23 02 100.000

Report: ZHR_VACANT_POS_RPT
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Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE				AMOUNT	VAC	CD	SHARE
	7,753.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
												1

Totals for Office of the Sheriff

79,419.00 Perm Budget Amt 30 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 30

Report: ZHR_VACANT_POS_RPT
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 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003290	GRP 02	Seasonp		03/07/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	00003292	GRP 02	Seasonp		03/07/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	00003293	GRP 02	Seasonp		03/07/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010553	GRP 02	Seasonp		05/08/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010555	GRP 02	Seasonp		05/08/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010556	GRP 02	Seasonp		05/08/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010557	GRP 02	Seasonp		04/03/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010558	GRP 02	Seasonp		05/08/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010560	GRP 02	Seasonp		04/03/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010561	GRP 02	Seasonp		05/08/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51012143	GRP 02	Seasonp		10/16/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51012144	GRP 02	Seasonp		03/06/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51012745	GRP 02	Seasonp		11/09/2019	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,857.00	02	02	0.000
	51012746	GRP 02	Seasonp		06/15/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,857.00	02	02	0.000
151,902.00	Perm Budget Amt				14	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
										14		
EN CR 2 SEAS	00003300	GRP 05	Seasonp		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	00003301	GRP 05	Seasonp		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	00003303	GRP 05	Seasonp		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	00003304	GRP 05	Seasonp		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	51002078	GRP 05	Seasonp		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	51002079	GRP 05	Seasonp		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	51012149	GRP 05	Seasonp		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	51012150	GRP 05	Seasonp		08/16/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
98,192.00	Perm Budget Amt				8	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
										8		
CASEWKR PT	51011889	GRP 09	PT	T	07/17/2021	CHILD PROTECTIVE SERVICES	110		22,193.00	02	49	200
0.00	Perm Budget Amt				0	Perm Vac		22,193.00	Temp Budget Amt	1	Temp Vac	
COM SR AD PT	51008894	GRP 01	PT	P	03/21/2020	ADULT & FAMILY SERVICES	110		14,036.00	03	49	200
14,036.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	
EN CR 2 PT	51002092	GRP 05	PT	T	10/23/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		17,020.00	02	02	0.000
	51002097	GRP 05	PT	T	07/17/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		17,020.00	02	02	0.000

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SHORT	POSITION	JOB	EE	FILL	REFILL	DATE	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY					
DESC	NUMBER	GROUP	GRP	STAY						AMOUNT	VAC	CD	SHARE					
	0.00	Perm Budget Amt			0	Perm Vac				34,040.00	Temp Budget Amt	2	Temp Vac		2			
SUP ACCTS PT	51014401	GRP 09	PT	P	04/14/2020	FINANCIAL RECORDS & SERVICES				110								
	22,193.00	Perm Budget Amt			1	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac		1			
	286,323.00	Perm Budget Amt			24	Perm Vac				56,233.00	Temp Budget Amt	3	Temp Vac		27			

Totals for Department of Social Services

Report : ZHR VACANT POS RPT
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 Department: 125 Youth Services Division

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY					
DESC	NUMBER	GROUP	GRP	STAT	DATE				AMOUNT	VAC	CD	SHARE					
DET HM IN PT	00002980	GRP 08	PT	P	12/04/2020	INTAKE	110		16,798.00	02	51.000						
	00002981	GRP 08	PT	P	08/23/2021	INTAKE	110		16,798.00	02	51.000						
	00002982	GRP 08	PT	T	09/11/2021	INTAKE	110		16,798.00	02	51.000						
	00002983	GRP 08	PT	P	07/24/2021	INTAKE	110		16,798.00	02	51.000						
50,394.00 Perm Budget Amt										3	Perm Vac	16,798.00	Temp Budget Amt	1	Temp Vac		

DET SEC GD P	00002967	GRP 05	PT	P	10/30/2021	BUILDING SERVICES	110		10,817.00	01	51.000						
	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES	110		10,817.00	01	51.000						
21,634.00 Perm Budget Amt										2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		

YTH DET WK P	51006934	GRP 06	PT	T	11/21/2020	SECURE PART TIME YDW CHILDCARE	110		11,648.00	02	51.000						
	51006936	GRP 06	PT	T	07/04/2020	SECURE PART TIME YDW CHILDCARE	110		11,648.00	02	51.000						
	51006937	GRP 06	PT	P	10/23/2021	SECURE PART TIME YDW CHILDCARE	110		11,648.00	02	51.000						
	51010429	GRP 06	PT	P	10/09/2021	SECURE PART TIME YDW CHILDCARE	110		11,648.00	02	51.000						
	51016801	GRP 06	PT	T	09/12/2021	SECURE PART TIME YDW CHILDCARE	110		11,648.00	02	51.000						
23,296.00 Perm Budget Amt										2	Perm Vac	34,944.00	Temp Budget Amt	3	Temp Vac		

Totals for Youth Services Division										7	Perm Vac	51,742.00	Temp Budget Amt	4	Temp Vac		
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95,324.00 Perm Budget Amt										11							
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Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE			
C IN C EMS P	51005154	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		6,804.00		07	100.000			
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,512.00		07	100.000			
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		2,835.00		07	100.000			
	51005165	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		5,594.00		07	100.000			
	51005167	GRP 15	PT	P	05/12/2021	EMS TRAINING	110		6,350.00		07	100.000			
	51005169	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,050.00		07	100.000			
	51005173	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		6,048.00		07	100.000			
	51005174	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		6,048.00		07	100.000			
	51005226	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		8,127.00		07	100.000			
	51005227	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,048.00		07	100.000			
	51005228	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		4,347.00		07	100.000			
	51006152	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		3,024.00		07	100.000			
	51006156	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		3,024.00		07	100.000			
65,811.00 Perm Budget Amt							13	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	13	07	100.000
C L IN EMS P	51005259	GRP 08	PT	P	10/09/2021	EMS TRAINING	110		2,100.00		07	100.000			
2,100.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
DEL SR CH PT	51003882	GRP 04	PT	P	09/16/2021	AUXILIARY SERVICES	110		15,295.00		02	64.000			
15,295.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PR WK IN PT	51005277	GRP 01	PT	P	01/06/2020	EMS TRAINING	110		629.00		07	100.000			
	51005278	GRP 01	PT	P	05/22/2021	EMS TRAINING	110		1,497.00		07	100.000			
	51005281	GRP 01	PT	P	01/20/2020	EMS TRAINING	110		913.00		07	100.000			
	51005283	GRP 01	PT	P	09/16/2019	EMS TRAINING	110		629.00		07	100.000			
	51005284	GRP 01	PT	P	08/01/2020	EMS TRAINING	110		913.00		07	100.000			
	51005287	GRP 01	PT	P	09/25/2021	EMS TRAINING	110		913.00		07	100.000			
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		629.00		07	100.000			
	51005292	GRP 01	PT	P	01/06/2020	EMS TRAINING	110		913.00		07	100.000			
	51005295	GRP 01	PT	P	08/01/2020	EMS TRAINING	110		913.00		07	100.000			
	51011941	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		299.00		07	100.000			
	51011942	GRP 01	PT	P	09/25/2021	EMS TRAINING	110		299.00		07	100.000			
8,547.00 Perm Budget Amt							11	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	11		

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 127 Health

Erie County
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DESC	NUMBER	GROUP	GRP	STAT	DATE				AMOUNT	VAC	CD	SHARE
Totals for Health												

91,753.00	Perm Budget Amt	26	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	26				
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHOSSK
 Department: 150 Board of Elections

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		22,193.00	05	100.000	
22,193.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1												
DABARCCOPBOE	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		8,602.00	05	100.000	
8,602.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1												
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		18,181.00	05	100.000	
18,181.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1												
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		26,076.00	05	100.000	
26,076.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1												
ELE WKR PTMB	51016026	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		14,785.00	05	100.000	
51016027 GRP 01 PT P 08/21/2021 ADMINISTRATION-BOE - REP. 14,785.00 05 100.000												
51016028 GRP 01 PT P 08/22/2019 ADMINISTRATION-BOE - REP. 14,785.00 05 100.000												
51016029 GRP 01 PT P 08/16/2019 ADMINISTRATION-BOE - REP. 14,785.00 05 100.000												
51016030 GRP 01 PT P 08/17/2019 ADMINISTRATION-BOE - REP. 14,785.00 05 100.000												
51016105 GRP 01 PT P 09/07/2019 ADMINISTRATION-BOE - REP. 14,785.00 05 100.000												
88,710.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 6												
ELEC WKR PT	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		8,141.00	05	100.000	
00003141 GRP 01 PT P 08/20/2021 ADMINISTRATION-BOE - REP. 8,141.00 05 100.000												
00003145 GRP 01 PT P 07/30/2021 ADMINISTRATION-BOE - REP. 8,141.00 05 100.000												
00003147 GRP 01 PT P 08/20/2021 ADMINISTRATION-BOE - REP. 8,141.00 05 100.000												
00003150 GRP 01 PT P 07/24/2020 ADMINISTRATION-BOE - REP. 8,141.00 05 100.000												
00003157 GRP 01 PT P 01/18/2020 ADMINISTRATION-BOE - REP. 2,963.00 05 100.000												
00003159 GRP 01 PT P 09/10/2020 ADMINISTRATION-BOE - DEM. 8,141.00 05 100.000												
00003161 GRP 01 PT P 05/01/2021 ADMINISTRATION-BOE - REP. 5,208.00 05 100.000												
51007638 GRP 01 PT P 01/16/2021 ADMINISTRATION-BOE - DEM. 14,785.00 05 100.000												
51007645 GRP 01 PT P 08/28/2021 ADMINISTRATION-BOE - DEM. 14,785.00 05 100.000												
51013658 GRP 01 PT P 01/01/2019 ADMINISTRATION-BOE - DEM. 14,785.00 05 100.000												

Report: ZHR_VACANT_POS_RPT
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Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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	101,372.00	Perm Budget Amt			11	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		11
JR EL CL PT	51004176	GRP 04	PT	P	01/30/2021	ADMINISTRATION-BOE - DEM.		110		16,167.00		05	100.000
	51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION-BOE - REP.		110		16,167.00		05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.		110		16,167.00		05	100.000
	48,501.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		3
MATECHOE PT	51008695	GRP 07	PT	P	09/15/2020	ADMINISTRATION-BOE - DEM.		110		19,414.00		05	100.000
	19,414.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
PR SUIP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.		110		22,193.00		05	100.000
	22,193.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
SR EL CL PT	51004839	GRP 07	PT	P	05/27/2021	ADMINISTRATION-BOE - DEM.		110		19,414.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.		110		19,414.00		05	100.000
	38,828.00	Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		2
Totals for Board of Elections													
	394,070.00	Perm Budget Amt			28	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		28

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 162 Environment & Planning Divis'n

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERM SEAS	51016419	GRP 01	Seasonp		01/01/2020	PLANNING	110		11,373.00	07	100.000	
	51016836	GRP 01	Seasonp		07/08/2021	PLANNING	110		11,373.00	07	100.000	
	51016837	GRP 01	Seasonp		07/08/2021	PLANNING	110		11,373.00	07	100.000	

34,119.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Totals for Environment & Planning Divis'n

34,119.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 3

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 164 Parks

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE				AMOUNT	VAC	CD	SHARE

BEAC SUPV SE	51006350	GRP 49	Seasonp		08/29/2021	WENDT/BENNETT BEACH PARK	110		5,880.00		07	100.000
5,880.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												

LIFEBD CP S	51003312	GRP 47	Seasonp		08/19/2021	WENDT/BENNETT BEACH PARK	110		5,580.00		02	100.000
51005651 GRP 47 Seasonp 08/29/2021 WENDT/BENNETT BEACH PARK 110												
5,580.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												

LIFEBD SEAS	51003309	GRP 45	Seasonp		08/19/2021	WENDT/BENNETT BEACH PARK	110		5,380.00		02	100.000
51004452 GRP 45 Seasonp 09/07/2021 WENDT/BENNETT BEACH PARK 110												
51005656 GRP 45 Seasonp 09/07/2021 WENDT/BENNETT BEACH PARK 110												
51005657 GRP 45 Seasonp 09/28/2021 WENDT/BENNETT BEACH PARK 110												
51013372 GRP 45 Seasonp 08/30/2021 WENDT/BENNETT BEACH PARK 110												
21,520.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												

PARK ATT SEA	51001373	GRP 33	Seasonp		07/20/2021	GROVER CLEVELAND PARK	110		12,950.00		03	100.000
51011821 GRP 33 Seasonp 07/28/2021 EMERY PARK 110												
51011822 GRP 33 Seasonp 08/24/2021 CHESTNUT RIDGE PARK 110												
51011825 GRP 33 Seasonp 08/31/2021 WENDT/BENNETT BEACH PARK 110												
51012680 GRP 33 Seasonp 08/28/2021 ELMA MEADOWS PARK 110												
35,327.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												

Totals for Parks

73,887.00	Perm Budget Amt	13	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	13
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Report : ZHR VACANT POS RPT
 System : PRD/100/ZHR_VACANT_RPT
 User : SCHLOSSK
 Department : 167 Emergency Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL	FUNCTION	FUND	GRANT	BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE				AMOUNT	VAC	CD	SHARE
.....

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110											
			1,255,416.00	Perm Fund Amt				143	Perm Vac		
					124,995.00	Temp Fund Amt			8	Temp Vac	151

Run Totals: Total Perm Vac 143 Total Temp Vac 8 Total Vacancies 151 Total Positions 558 Percent 27%

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 105 Information & Support Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COJNTY SHARE
COMP OP	51016668	GRP 07	FT	P	10/23/2021	CLIENT SERVICES	110		40,872.00		01	103.000
	40,872.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
PROG ANALYST	51014577	GRP 12	FT	T	09/03/2020	APPLICATION SERVICES	110		58,635.00		01	103.000
	0.00	Perm Budget Amt			0	Perm Vac	58,635.00	Temp Budget Amt		1	Temp Vac	1
SR COMP OP	51016753	GRP 08	FT	P	07/08/2021	CLIENT SERVICES	110		43,676.00		01	103.000
	43,676.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR TCH SS SP	51016754	GRP 13	FT	P	07/08/2021	INFRASTRUCTURE SERVICES	110		63,898.00		01	103.000
	51016755	GRP 13	FT	P	07/08/2021	INFRASTRUCTURE SERVICES	110		63,898.00		01	103.000
	51016756	GRP 13	FT	P	07/08/2021	APPLICATION SERVICES	110		63,898.00		01	103.000
	191,694.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3

Totals for Information & Support Services

276,242.00 Perm Budget Amt 5 Perm Vac 58,635.00 Temp Budget Amt 1 Temp Vac 6

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 106 Bureau of Purchase

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
RECEPTIONIST	51016757	GRP 03	FT	P	07/08/2021	PROCUREMENT	110		32,743.00		02	100.000
	32,743.00	Perm Budget Amt			1	Perm Vac				1		
SR CL TYP	51016758	GRP 04	FT	P	07/08/2021	PROCUREMENT	110		34,035.00		01	100.000
	34,035.00	Perm Budget Amt			1	Perm Vac				1		

Totals for Bureau of Purchase

66,778.00 Perm Budget Amt 2 Perm Vac
 0.00 Temp Budget Amt 0 Temp Vac

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 109 Office of Public Advocacy

SHORT DESC	POSITION NUMBER	JOB GROUP	ER GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP CO SEAL	00002336	GRP 08	FT	P	11/15/2021	WEIGHTS AND MEASURES	110		43,676.00		01	100.000
	43,676.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
SCAN ACC EX	51015532	GRP 08	FT	T	10/18/2021	WEIGHTS AND MEASURES	110		43,676.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	43,676.00	Temp Budget Amt		1	Temp Vac		2

Totals for Office of Public Advocacy

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 111 Real Property Tax Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP TAX ACCT	51016891	GRP 15	FT	P	07/08/2021	DEPARTMENT OF REAL PROPERTY TAX	110		78,622.00	01	01	100.000
78,622.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		
Totals for Real Property Tax Services										1		

78,622.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		
Totals for Real Property Tax Services										1		

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 112 Comptroller

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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ACC CLK TYP	51001603	GRP 04	FT	P	10/12/2019	ACCOUNTING	110		34,035.00	01	01	100.000
	34,035.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
ACCOUNTANT	51011178	GRP 09	FT	T	08/28/2021	ACCOUNTING	110		46,723.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		46,723.00	Temp Budget Amt	1	Temp Vac	1
DIR ACT SRV	51014376	GRP 15	FT	T	06/05/2021	ACCOUNTING	110		78,622.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		78,622.00	Temp Budget Amt	1	Temp Vac	1
PARALEGAL	51016326	GRP 05	FT	T	06/05/2021	ACCOUNTING	110		35,832.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		35,832.00	Temp Budget Amt	1	Temp Vac	1
SPV DP CN CL	51014877	GRP 10	FT	P	06/05/2021	ACCOUNTING	110		49,941.00	01	01	100.000
	49,941.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
SR AP SYS SP	51014026	GRP 15	FT	T	06/05/2021	ACCOUNTING	110		78,622.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		78,622.00	Temp Budget Amt	1	Temp Vac	1
SR AUDITOR	51009170	GRP 13	FT	P	03/20/2020	AUDIT & CONTROL	110		63,898.00	01	01	100.000
	63,898.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
STAFF AUD	51012879	GRP 11	FT	P	11/23/2019	AUDIT & CONTROL	110		54,897.00	01	01	100.000
	54,897.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
Totals for Comptroller												
	202,771.00	Perm Budget Amt			4	Perm Vac		239,799.00	Temp Budget Amt	4	Temp Vac	8

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DOC CLK	00003102	GRP 05	FT	T	10/23/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		35,832.00		01	100.000
	51016760	GRP 05	FT	T	07/08/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		35,832.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			71,664.00	2	Temp Vac	2
MESSENGER	51016039	GRP 03	FT	P	04/10/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		31,237.00		03	100.000
	31,237.00	Perm Budget Amt			1	Perm Vac			0.00	0	Temp Vac	1
MOT VEH REP	00006596	GRP 05	FT	T	06/04/2021	AUTO BUREAU BRANCH OFFICES	110		35,832.00		01	100.000
	00006600	GRP 05	FT	T	09/25/2021	AUTO BUREAU BRANCH OFFICES	110		35,832.00		01	100.000
	51001435	GRP 05	FT	T	07/17/2021	AUTO BUREAU BRANCH OFFICES	110		35,832.00		01	100.000
	51016762	GRP 05	FT	T	07/08/2021	AUTO BUREAU BRANCH OFFICES	110		35,832.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			143,328.00	4	Temp Vac	4
SR DOC CLK	51001597	GRP 06	FT	T	09/25/2021	RECORDING	110		38,276.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			38,276.00	1	Temp Vac	1
Totals for County Clerk												
	31,237.00	Perm Budget Amt			1	Perm Vac			253,268.00	7	Temp Budget Amt	8

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 114 District Attorney

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA II	51005434	GRP 13	FT	P	10/14/2021	LOWER COURTS	110		62,098.00	1	04	100.000
	62,098.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
ASST DA IV	51003872	GRP 15	FT	P	11/09/2021	SUPERIOR COURTS	110		76,386.00	1	04	100.000
	76,386.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
ASST DIS A V	51007251	GRP 16	FT	P	09/13/2021	SUPERIOR COURTS	110		84,246.00	1	07	100.000
	84,246.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
CON CR I-XII	51004001	GRP 12	FT	P	11/22/2021	SUPERIOR COURTS	110		58,635.00	1	02	100.000
	58,635.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
CON CR INV-X	00001858	GRP 10	FT	P	09/05/2020	SUPERIOR COURTS	110		49,941.00	1	02	100.000
	49,941.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
DATA ENT OPR	00002202	GRP 04	FT	T	09/12/2021	LOWER COURTS	110		34,035.00		01	100.000
	51013120	GRP 04	FT	T	03/28/2021	ADMINISTRATION	110		34,035.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	68,070.00	Temp Budget Amt	2	Temp Vac		
GR JUR STENO	00004174	GRP 13	FT	P	11/16/2021	GRAND JURY	110		63,898.00	1	01	100.000
	63,898.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
LEGAL SEC	51007709	GRP 06	FT	T	08/03/2021	LOWER COURTS	110		38,276.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	38,276.00	Temp Budget Amt	1	Temp Vac		
PARALEGAL	51016771	GRP 05	FT	P	07/08/2021	SUPERIOR COURTS	110		35,832.00	1	01	100.000
	35,832.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		
SPOPARALEG	51016768	GRP 09	FT	P	07/08/2021	SUPERIOR COURTS	110		46,723.00		01	100.000
	51016769	GRP 09	FT	P	07/08/2021	SUPERIOR COURTS	110		46,723.00		01	100.000

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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Vac	GRANT	FUND	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	93,446.00	Perm Budget Amt			2	Perm Vac	0.00	0		110	0	Temp Vac	49,941.00	2	01	100.000
SR CASWKR DV	51016773	GRP 10	FT	P	07/08/2021	SPECIAL PROGRAMS	0.00	0		110	0	Temp Vac	49,941.00	1	01	100.000
	49,941.00	Perm Budget Amt			1	Perm Vac	0.00	0			0	Temp Vac				
SR CL TYP	00008481	GRP 04	FT	P	08/19/2021	LOWER COURTS				110			34,035.00	01	01	100.000
	51016231	GRP 04	FT	P	10/18/2021	LOWER COURTS				110			34,035.00	01	01	100.000
	51016234	GRP 04	FT	T	09/25/2021	LOWER COURTS				110			34,035.00	01	01	100.000
	51016772	GRP 04	FT	P	10/21/2021	LOWER COURTS				110			34,035.00	01	01	100.000
	102,105.00	Perm Budget Amt			3	Perm Vac	34,035.00	1			1	Temp Vac		4		
Totals for District Attorney																
	676,528.00	Perm Budget Amt			13	Perm Vac	140,381.00	4			4	Temp Vac		17		

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Erie County
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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	0	Temp Vac	1	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AC CL TY CIV	51012151	GRP 04	FT	P	12/28/2020	COMMUNITY PROGRAMS	110					35,930.00		01	100.000
									0	Temp Vac	1				
ACCT CLK SH	51009141	GRP 04	FT	P	05/05/2021	ADMINISTRATION AND PROFESSIONAL SERVICES	110					35,930.00		01	100.000
									0	Temp Vac	1				
ADM ASST SH	00000125	GRP 09	FT	T	08/29/2020	ADMINISTRATION AND PROFESSIONAL SERVICES	110					49,038.00		01	100.000
									1	Temp Vac	1				
AVIATION MEC	51016476	GRP 16	FT	P	01/01/2020	POLICE SUPPORT SERVICES	110					90,368.00		02	100.000
									0	Temp Vac	1				
DEP SH CRIM	00002510	GRP 08	FT	T	10/12/2021	POLICE/PATROL SERVICES	110					61,520.00		01	100.000
									1	Temp Vac	1				
PAY CLK-SHER	51012689	GRP 05	FT	P	04/27/2020	ADMINISTRATION AND PROFESSIONAL SERVICES	110					37,794.00		01	100.000
									0	Temp Vac	1				
RECEPTIONIST	51001178	GRP 03	FT	T	08/16/2021	COMMUNITY PROGRAMS	110					34,603.00		02	100.000
									2	Temp Vac	2				
									4	Temp Vac	4				
									2	Temp Vac	2				
Totals for Office of the Sheriff															
									4	Temp Vac	4	179,764.00			
									8	Temp Vac	8				

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST COOK HC	00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC	110		35,930.00	0	02	100.000
35,930.00 Perm Budget Amt										1		
COM CLK	00001778	GRP 09	FT	T	10/09/2021	JAIL MANAGEMENT ADMINISTRATION	110		43,553.00	1	01	100.000
0.00 Perm Budget Amt										1		
COR FAC MED	51007817	GRP 13	FT	P	01/11/2021	CORRECTIONAL FACILITY MEDICAL SERVICES	110		54,373.00	0	02	100.000
51012509 GRP 13 FT P 10/09/2021 CORRECTIONAL FACILITY MEDICAL SERVICES										0	02	100.000
108,746.00 Perm Budget Amt										2		
COR OFF	00001972	GRP 11	FT	T	08/28/2021	SECURITY CF	110		52,859.00	0	01	100.000
00002038 GRP 11 FT P 05/21/2021 SECURITY CF										0	01	100.000
00002051 GRP 11 FT T 08/28/2021 SECURITY CF										0	01	100.000
52,859.00 Perm Budget Amt										3		
COR OFF CF	51011328	GRP 11	FT	P	10/08/2021	SECURITY CF	110		51,908.00	0	01	100.000
51016743 GRP 11 FT P 08/09/2021 SECURITY CF										0	01	100.000
103,816.00 Perm Budget Amt										2		
COR SERG	00002117	GRP 12	FT	P	01/05/2022	SECURITY CF	110		56,653.00	0	01	100.000
56,653.00 Perm Budget Amt										1		
DEP SH OF	00002695	GRP 08	FT	T	07/04/2021	SECURITY HC	110		52,859.00	0	01	100.000
00002709 GRP 08 FT P 10/08/2021 SECURITY HC										0	01	100.000
00002764 GRP 08 FT T 10/10/2021 SECURITY HC										0	01	100.000
00002821 GRP 08 FT T 09/25/2021 SECURITY HC										0	01	100.000
00002824 GRP 08 FT P 12/26/2021 SECURITY HC										0	01	100.000
00002881 GRP 08 FT T 09/25/2021 SECURITY HC										0	01	100.000
51002132 GRP 08 FT P 10/23/2021 SECURITY HC										0	01	100.000
51002381 GRP 08 FT T 10/10/2021 SECURITY HC										0	01	100.000
51005334 GRP 08 FT T 10/09/2021 TRANSPORTATION										0	01	100.000
51011031 GRP 08 FT T 10/09/2021 SECURITY HC										0	01	100.000

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	COUNTY CD	SHARE
158,577.00	Per Budget Amt											
3	Perm Vac	370,013.00	Temp Budget Amt									
HC MED AIDE	51010501	GRP 07	FT	P	09/26/2021	HOLDING CENTER MEDICAL SERVICES	110		55,332.00		02	100.000
55,332.00	Per Budget Amt											
1	Perm Vac	0.00	Temp Budget Amt									
HD NRS HC	51010781	GRP 10	FT	T	07/03/2021	HOLDING CENTER MEDICAL SERVICES	110		68,600.00		02	100.000
0.00	Per Budget Amt											
0	Perm Vac	68,600.00	Temp Budget Amt									
KIT HLP HC	00005417	GRP 03	FT	P	08/28/2021	FOOD SERVICES HC	110		34,603.00		03	100.000
34,603.00	Per Budget Amt											
1	Perm Vac	0.00	Temp Budget Amt									
LABORER SHER	00005685	GRP 04	FT	P	11/29/2021	PROGRAMS HC	110		35,930.00		03	100.000
35,930.00	Per Budget Amt											
1	Perm Vac	35,930.00	Temp Budget Amt									
MEDECADM CF	51011707	GRP 10	FT	P	10/24/2021	HOLDING CENTER MEDICAL SERVICES	110		46,748.00		01	100.000
46,748.00	Per Budget Amt											
1	Perm Vac	0.00	Temp Budget Amt									
REC CLK HC	00007786	GRP 06	FT	P	06/02/2021	SECURITY HC	110		40,325.00		01	100.000
00007792	GRP 06	FT	P	P	07/20/2021	SECURITY HC	110		40,325.00		01	100.000
00007794	GRP 06	FT	P	P	01/03/2021	SECURITY HC	110		40,325.00		01	100.000
120,975.00	Per Budget Amt											
3	Perm Vac	0.00	Temp Budget Amt									
RECEPT CF	51011253	GRP 05	FT	P	12/26/2020	JAIL MANAGEMENT ADMINISTRATION	110		32,743.00		02	100.000
32,743.00	Per Budget Amt											
1	Perm Vac	0.00	Temp Budget Amt									
REG NURS HC	51010475	GRP 08	FT	T	08/23/2021	HOLDING CENTER MEDICAL SERVICES	110		59,282.00		02	100.000
51016084	GRP 08	FT	T	T	10/10/2020	HOLDING CENTER MEDICAL SERVICES	110		59,282.00		02	100.000
0.00	Per Budget Amt											
0	Perm Vac	118,564.00	Temp Budget Amt									
MDM RPT (CF)	51012034	GRP 06	RPT	P	03/02/2021	HOLDING CENTER MEDICAL SERVICES	110		17,115.00		01	100.000

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	17,115.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Vac
SR ME SS RPT	51010836	GRP 04	RPT	P	06/04/2021	HOLDING CENTER MEDICAL SERVICES	110		35,032.00		01	100.000
	35,032.00	Perm Budget Amt			1	Perm Vac			0.00	0		Temp Vac

Totals for Jail Management

895,059.00	Perm Budget Amt	20	Perm Vac	742,378.00	Temp Budget Amt	14	Temp Vac	34
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	00000017	GRP 04	FT	P	02/13/2021	FINANCIAL RECORDS & SERVICES	110		34,035.00	01	47.370	
	00000018	GRP 04	FT	T	07/03/2021	FINANCIAL RECORDS & SERVICES	110		34,035.00	01	49.200	
	00000021	GRP 04	FT	T	01/17/2021	SUPPORT COLLECTION UNIT	110		34,035.00	01	39.200	
	51007062	GRP 04	FT	T	08/28/2021	FINANCIAL RECORDS & SERVICES	110		34,035.00	01	49.200	
	34,035.00	Perm Budget Amt			1	Perm Vac	102,105.00	Temp Budget Amt	3	Temp Vac	4	
ACC CLK TYP	00000067	GRP 04	FT	P	08/13/2021	FINANCIAL RECORDS & SERVICES	110		34,035.00	01	47.370	
	34,035.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ACCOUNTANT	51010826	GRP 09	FT	P	03/27/2021	FINANCIAL RECORDS & SERVICES	110		46,723.00	01	47.370	
	46,723.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ADM DIR P&CS	51016203	GRP 13	FT	P	09/25/2019	SERVICES DIVISION ADMINISTRATION	110		63,898.00	01	49.200	
	63,898.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
AST SP INV	51002614	GRP 07	FT	T	09/11/2021	INVESTIGATIONS AND COLLECTIONS	110		40,872.00	01	37.870	
	51015878	GRP 07	FT	T	09/11/2021	INVESTIGATIONS AND COLLECTIONS	110		40,872.00	01	37.870	
	51016929	GRP 07	FT	P	09/30/2021	INVESTIGATIONS AND COLLECTIONS	110		40,872.00	01	37.870	
	40,872.00	Perm Budget Amt			1	Perm Vac	81,744.00	Temp Budget Amt	2	Temp Vac	3	
CASEWORKER	00000886	GRP 09	FT	T	09/11/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	00000927	GRP 09	FT	P	05/22/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00000970	GRP 09	FT	T	05/22/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00001302	GRP 09	FT	P	08/31/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00001307	GRP 09	FT	P	11/09/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00001317	GRP 09	FT	P	03/02/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00001322	GRP 09	FT	P	04/10/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51003669	GRP 09	FT	P	11/04/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51009577	GRP 09	FT	P	09/23/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51009578	GRP 09	FT	P	06/01/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51009579	GRP 09	FT	P	04/30/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51009581	GRP 09	FT	T	10/23/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51009719	GRP 09	FT	P	08/31/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51009739	GRP 09	FT	P	10/27/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51009743	GRP 09	FT	P	08/26/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51010676	GRP 09	FT	T	10/24/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51011559	GRP 09	FT	T	10/23/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51011953	GRP 09	FT	P	08/30/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51012052	GRP 09	FT	P	05/04/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51012060	GRP 09	FT	T	07/17/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51012064	GRP 09	FT	P	11/10/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	

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887,737.00	Perm Budget Amt				19	Perm Vac	373,784.00	Temp Budget Amt		8	Temp Vac	
CH PR TM LDR	51012652	GRP 11	FT	T	07/31/2021	CHILD PROTECTIVE SERVICES	110		54,897.00	01	49-200	
	0.00	Perm Budget Amt			0	Perm Vac	54,897.00	Temp Budget Amt		1	Temp Vac	
CH SUP IN SP	51012359	GRP 07	FT	T	08/14/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,872.00	01	39-200	
	0.00	Perm Budget Amt			0	Perm Vac	40,872.00	Temp Budget Amt		1	Temp Vac	
CH SUP INV	00001340	GRP 07	FT	T	09/25/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,872.00	01	39-200	
	00001347	GRP 07	FT	T	10/09/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,872.00	01	39-200	
	51012142	GRP 07	FT	T	09/25/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,872.00	01	39-200	
	0.00	Perm Budget Amt			0	Perm Vac	122,616.00	Temp Budget Amt		3	Temp Vac	
CLERK	51009641	GRP 01	FT	T	07/17/2021	TTW-TRANSITION TO WORK TEAMS	110		31,127.00	01	38-650	
	51009644	GRP 01	FT	T	12/19/2020	CHILD PROTECTIVE SERVICES	110		31,127.00	01	49-200	
	51009649	GRP 01	FT	T	10/09/2021	INVESTIGATIONS AND COLLECTIONS	110		31,127.00	01	37-870	
	51009652	GRP 01	FT	T	08/15/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		31,127.00	01	0-000	
	51011054	GRP 01	FT	T	10/23/2021	TEMPORARY ASSISTANCE SERVICE TEAMS	110		31,127.00	01	38-650	
	51016330	GRP 01	FT	T	09/26/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		31,127.00	01	0-000	
	0.00	Perm Budget Amt			0	Perm Vac	186,762.00	Temp Budget Amt		6	Temp Vac	
CLERK TYPIST	00001629	GRP 01	FT	T	10/24/2021	ADULT & FAMILY SERVICES	110		31,127.00	01	49-200	
	51004218	GRP 01	FT	T	05/08/2021	EC WORKS CENTER	110		31,127.00	01	38-650	
	51004220	GRP 01	FT	T	09/26/2021	SNAP ELIGIBILITY TEAMS	110		31,127.00	01	50-000	
	51009665	GRP 01	FT	T	09/26/2021	FINANCIAL RECORDS & SERVICES	110		31,127.00	01	47-370	
	51009671	GRP 01	FT	T	05/22/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		31,127.00	01	0-000	
	51009692	GRP 01	FT	T	05/09/2021	FINANCIAL RECORDS & SERVICES	110		31,127.00	01	47-370	
	51010573	GRP 01	FT	T	10/23/2021	SNAP ELIGIBILITY TEAMS	110		31,127.00	01	50-000	
	51016865	GRP 01	FT	T	08/01/2021	INVESTIGATIONS AND COLLECTIONS	110		31,127.00	01	37-870	
	51016866	GRP 01	FT	T	10/24/2021	INVESTIGATIONS AND COLLECTIONS	110		31,127.00	01	37-870	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Temp Budget Amt	Temp Budget Amt	Temp Budget Amt	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac			280,143.00	Temp Budget Amt	9	Temp Vac		9		
CLK SS 55A	00001517	GRP 01	FT	T	03/13/2021	EMPLOYMENT ASSESSMENT	110						31,127.00		02	32.290
	00001532	GRP 01	FT	T	07/03/2021	FINANCIAL RECORDS & SERVICES	110						31,127.00		02	47.370
	0.00	Perm Budget Amt			0	Perm Vac			62,254.00	Temp Budget Amt	2	Temp Vac		2		
COUN SS	00002140	GRP 14	FT	T	10/23/2021	CHILDREN'S SERVICES	110						71,099.00		01	49.200
	00002148	GRP 14	FT	T	09/25/2021	CHILDREN'S SERVICES	110						71,099.00		01	49.200
	51009608	GRP 14	FT	T	09/24/2021	CHILDREN'S SERVICES	110						71,099.00		01	49.200
	0.00	Perm Budget Amt			0	Perm Vac			213,297.00	Temp Budget Amt	3	Temp Vac		3		
CSWK SPAN SP	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110						46,723.00		01	49.200
	00001328	GRP 09	FT	P	05/06/2020	CHILD PROTECTIVE SERVICES	110						46,723.00		01	49.200
	51002113	GRP 09	FT	P	08/09/2021	CHILD PROTECTIVE SERVICES	110						46,723.00		01	49.200
	51004745	GRP 09	FT	P	07/27/2021	HOMEFINDING/RECRUITMENT	110						46,723.00		01	49.200
	51006969	GRP 09	FT	P	07/22/2021	CHILD PROTECTIVE SERVICES	110						46,723.00		01	49.200
	51009738	GRP 09	FT	P	08/02/2019	CHILDREN'S SERVICES - DIRECT/INDIRECT	110						46,723.00		01	49.200
	51011555	GRP 09	FT	P	08/02/2019	CHILDREN'S SERVICES - DIRECT/INDIRECT	110						46,723.00		01	49.200
	51013368	GRP 09	FT	P	06/19/2020	CHILD PROTECTIVE SERVICES	110						46,723.00		01	49.200
	373,784.00	Perm Budget Amt			8	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac		8		
DOM VIO LI S	51016883	GRP 10	FT	P	07/08/2021	TEMP ASSIST SPECIALIZED TEAMS	110						49,941.00		01	38.650
	49,941.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac		1		
EMP COUNS	00003216	GRP 09	FT	T	10/02/2021	EMPLOYMENT ASSESSMENT	110						46,723.00		01	32.290
	00003220	GRP 09	FT	T	09/11/2021	EMPLOYMENT ASSESSMENT	110						46,723.00		01	32.290
	00003222	GRP 09	FT	T	09/11/2021	EMPLOYMENT ASSESSMENT	110						46,723.00		01	32.290
	00003246	GRP 09	FT	T	10/02/2021	EMPLOYMENT ASSESSMENT	110						46,723.00		01	32.290
	51002622	GRP 09	FT	T	06/07/2021	EMPLOYMENT ASSESSMENT	110						46,723.00		01	32.290
	51013181	GRP 09	FT	T	10/23/2021	EMPLOYMENT ASSESSMENT	110						46,723.00		01	32.290
	51016884	GRP 09	FT	P	07/08/2021	EMPLOYMENT ASSESSMENT	110						46,723.00		01	32.290
	51016885	GRP 09	FT	P	07/08/2021	EMPLOYMENT ASSESSMENT	110						46,723.00		01	32.290
	51016886	GRP 09	FT	P	07/08/2021	EMPLOYMENT ASSESSMENT	110						46,723.00		01	32.290

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	140,169.00	Perm Budget Amt		3	Perm Vac	280,338.00	Temp Budget Amt			6	Temp Vac	9
HD SWE	00004238	GRP 10	FT	P	10/29/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,941.00		01	38.650
	51002500	GRP 10	FT	T	10/23/2021	SNAP ELIGIBILITY TEAMS	110		49,941.00		01	50.000
	51003631	GRP 10	FT	T	10/24/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,941.00		01	0.000
	49,941.00	Perm Budget Amt		1	Perm Vac	99,882.00	Temp Budget Amt			2	Temp Vac	3
HOME MAKER	00004317	GRP 03	FT	P	07/27/2021	SERVICES DIV SUPPORT SERVICES	110		31,237.00		02	49.200
	31,237.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
PARALEGAL	00006993	GRP 05	FT	P	10/09/2021	CHILDREN'S SERVICES	110		35,832.00		01	49.200
	51009617	GRP 05	FT	T	10/10/2021	CHILDREN'S SERVICES	110		35,832.00		01	49.200
	35,832.00	Perm Budget Amt		1	Perm Vac	35,832.00	Temp Budget Amt			1	Temp Vac	2
PR SEC TYP	51016880	GRP 07	FT	P	07/08/2021	TEMP ASSIST SPECIALIZED TEAMS	110		40,872.00		01	38.650
	40,872.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
PRIN CLERK	00007395	GRP 06	FT	P	08/27/2021	FINANCIAL RECORDS & SERVICES	110		38,276.00		01	47.370
	51008136	GRP 06	FT	T	10/10/2021	FINANCIAL RECORDS & SERVICES	110		38,276.00		01	49.200
	38,276.00	Perm Budget Amt		1	Perm Vac	38,276.00	Temp Budget Amt			1	Temp Vac	2
PROG ANALYST	51016860	GRP 12	FT	P	07/08/2021	TECHNICAL SUPPORT	110		58,635.00		01	47.370
	58,635.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
SOC WEL EX	00009764	GRP 06	FT	P	11/05/2021	SNAP ELIGIBILITY TEAMS	110		38,276.00		01	50.000
	00009770	GRP 06	FT	T	11/22/2020	LONG TERM CARE ELIGIBILITY	110		38,276.00		01	0.000
	00009796	GRP 06	FT	T	08/01/2021	SNAP ELIGIBILITY TEAMS	110		38,276.00		01	50.000
	00009797	GRP 06	FT	T	07/03/2021	SNAP ELIGIBILITY TEAMS	110		38,276.00		01	50.000
	00009912	GRP 06	FT	T	05/22/2021	LONG TERM CARE ELIGIBILITY	110		38,276.00		01	0.000
	00009914	GRP 06	FT	T	09/26/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		38,276.00		01	38.650
	00009923	GRP 06	FT	T	11/16/2021	SNAP ELIGIBILITY TEAMS	110		38,276.00		01	50.000
	00009932	GRP 06	FT	T	07/03/2021	LONG TERM CARE ELIGIBILITY	110		38,276.00		01	0.000
	00009938	GRP 06	FT	T	07/03/2021	SNAP ELIGIBILITY TEAMS	110		38,276.00		01	50.000
	51006776	GRP 06	FT	P	09/01/2021	TTW-TRANSITION TO WORK TEAMS	110		38,276.00		01	38.650
	51008042	GRP 06	FT	T	08/01/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		38,276.00		01	38.650
	51009783	GRP 06	FT	T	06/19/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		38,276.00		01	0.000
	51009784	GRP 06	FT	T	06/19/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		38,276.00		01	38.650
	51009791	GRP 06	FT	P	07/30/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		38,276.00		01	0.000
	51009809	GRP 06	FT	T	10/24/2021	SNAP ELIGIBILITY TEAMS	110		38,276.00		01	50.000
	51009819	GRP 06	FT	T	04/26/2020	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		38,276.00		01	49.200

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344,484.00 Perm Budget Amt 9 Perm Vac 612,416.00 Temp Budget Amt 16 Temp Vac 25												
SOC WEL EX S	51002670	GRP 06	FT	P	08/23/2021	SNAP ELIGIBILITY TEAMS	110		38,276.00		01	50.000
	51002671	GRP 06	FT	T	08/29/2020	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		38,276.00		01	38.650
	51016654	GRP 06	FT	P	05/07/2021	TTW-TRANSITION TO WORK TEAMS	110		38,276.00		01	38.650
76,552.00 Perm Budget Amt 2 Perm Vac 38,276.00 Temp Budget Amt 1 Temp Vac 3												
SR ACCT CLK	51012354	GRP 06	FT	T	08/01/2021	FINANCIAL RECORDS & SERVICES	110		38,276.00		01	49.200
0.00 Perm Budget Amt 0 Perm Vac 38,276.00 Temp Budget Amt 1 Temp Vac 1												
SR CASWRKER	00008198	GRP 10	FT	T	09/11/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		49,941.00		01	49.200
	00008232	GRP 10	FT	T	09/12/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		49,941.00		01	49.200
	00008304	GRP 10	FT	T	10/09/2021	CHILD PROTECTIVE SERVICES	110		49,941.00		01	49.200
0.00 Perm Budget Amt 0 Perm Vac 149,823.00 Temp Budget Amt 3 Temp Vac 3												
SR CL TYP	00008592	GRP 04	FT	P	10/23/2021	FINANCIAL RECORDS & SERVICES	110		34,035.00		01	49.200
	00008601	GRP 04	FT	T	10/24/2021	RESOURCE SERVICES	110		34,035.00		01	37.870
	00008604	GRP 04	FT	P	10/09/2021	EC WORKS CENTER	110		34,035.00		01	38.650
	00008606	GRP 04	FT	P	10/23/2021	EMPLOYMENT ASSESSMENT	110		34,035.00		01	32.290
	00008608	GRP 04	FT	T	10/23/2021	HR DEVELOPMENT & QUALITY ASSURANCE	110		34,035.00		01	38.310
	00008614	GRP 04	FT	P	08/14/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		34,035.00		01	29.890
	00008620	GRP 04	FT	T	10/24/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		34,035.00		01	39.200
	00008655	GRP 04	FT	T	09/25/2021	LEGAL SERVICES -IVD	110		34,035.00		01	39.200
	00008677	GRP 04	FT	T	07/31/2021	EMPLOYMENT ASSESSMENT	110		34,035.00		01	32.290
	00008680	GRP 04	FT	P	10/23/2021	LEGAL SERVICES -IVD	110		34,035.00		01	39.200
	51005509	GRP 04	FT	P	10/09/2021	FINANCIAL RECORDS & SERVICES	110		34,035.00		01	49.200
	51008312	GRP 04	FT	P	10/21/2021	CHILD PROTECTIVE SERVICES	110		34,035.00		01	49.200
	51009107	GRP 04	FT	T	10/10/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		34,035.00		01	38.650
	51009635	GRP 04	FT	T	07/18/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,035.00		01	0.000
	51016154	GRP 04	FT	P	10/25/2021	ADULT & FAMILY SERVICES	110		34,035.00		01	49.200
	51016867	GRP 04	FT	P	07/08/2021	ADMINISTRATION	110		34,035.00		01	47.370

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SHORT DESC	POSITION NUMBER	JOB GROUP	HE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
306,315.00	Perm Budget Amt				9	Perm Vac	238,245.00	Temp Budget Amt	7	Temp Vac	16
SR CLERK	00008370	GRP 03	FT	P	09/11/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110	32,743.00	01	39.200	
	00008405	GRP 03	FT	P	10/23/2021	FINANCIAL RECORDS & SERVICES	110	32,743.00	01	47.370	
	00008411	GRP 03	FT	T	08/14/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110	32,743.00	01	38.650	
	51008319	GRP 03	FT	T	10/23/2021	SNAP ELIGIBILITY TEAMS	110	32,743.00	01	50.000	
	51016862	GRP 03	FT	P	07/08/2021	FINANCIAL RECORDS & SERVICES	110	32,743.00	01	47.370	
	51016887	GRP 03	FT	P	07/08/2021	SNAP ELIGIBILITY TEAMS	110	32,743.00	01	50.000	
130,972.00	Perm Budget Amt				4	Perm Vac	65,486.00	Temp Budget Amt	2	Temp Vac	6
SR CON AID S	51016681	GRP 07	FT	T	08/15/2021	FISCAL MANAGEMENT	110	40,872.00	01	48.000	
0.00	Perm Budget Amt				0	Perm Vac	40,872.00	Temp Budget Amt	1	Temp Vac	1
SR PARALEGAL	51016869	GRP 07	FT	T	08/01/2021	ADMINISTRATION	110	40,872.00	01	47.370	
0.00	Perm Budget Amt				0	Perm Vac	40,872.00	Temp Budget Amt	1	Temp Vac	1
SR SWE	00009310	GRP 07	FT	T	08/14/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	40,872.00	01	0.000	
	00009313	GRP 07	FT	P	07/31/2021	SNAP ELIGIBILITY TEAMS	110	40,872.00	01	50.000	
	00009354	GRP 07	FT	T	10/09/2021	CHILD DAY CARE	110	40,872.00	01	49.200	
	00009384	GRP 07	FT	T	06/20/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	40,872.00	01	0.000	
	00009386	GRP 07	FT	P	07/31/2021	LONG TERM CARE ELIGIBILITY	110	40,872.00	01	0.000	
	00009424	GRP 07	FT	T	09/25/2021	INVESTIGATIONS AND COLLECTIONS	110	40,872.00	01	37.870	
	00009454	GRP 07	FT	P	09/07/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	40,872.00	01	0.000	
	00009492	GRP 07	FT	P	08/23/2021	TTW-TRANSITION TO WORK TEAMS	110	40,872.00	01	38.650	
	00009496	GRP 07	FT	P	12/03/2021	INVESTIGATIONS AND COLLECTIONS	110	40,872.00	01	37.870	
	00009514	GRP 07	FT	T	09/25/2021	EC WORKS CENTER	110	40,872.00	01	38.650	
	00009517	GRP 07	FT	T	09/25/2021	SERVICES DIV SUPPORT SERVICES	110	40,872.00	01	49.200	
	51005464	GRP 07	FT	P	09/14/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	40,872.00	01	0.000	
	51005465	GRP 07	FT	P	07/31/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110	40,872.00	01	0.000	
	51005469	GRP 07	FT	P	09/02/2021	SNAP ELIGIBILITY TEAMS	110	40,872.00	01	50.000	
	51016881	GRP 07	FT	P	09/28/2021	TEMP ASSIST SPECIALIZED TEAMS	110	40,872.00	01	38.650	
367,848.00	Perm Budget Amt				9	Perm Vac	245,232.00	Temp Budget Amt	6	Temp Vac	15
SS CLIN SP	00009700	GRP 11	FT	P	01/17/2020	SERVICES DIVISION ADMINISTRATION	110	54,897.00	01	49.200	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	54,897.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			1		
SS TM WKR	00009736	GRP 05	FT	T	09/11/2021	CASA - HOME CARE ELIGIBILITY TEAMS	110		35,832.00		01	0.000
	00009745	GRP 05	FT	T	08/15/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		35,832.00		01	49.200
	00009748	GRP 05	FT	T	10/10/2021	ADULT & FAMILY SERVICES	110		35,832.00		01	49.200
	51004216	GRP 05	FT	T	10/23/2021	CHILD PROTECTIVE SERVICES	110		35,832.00		01	49.200
	51009748	GRP 05	FT	T	04/24/2021	CHILD PROTECTIVE SERVICES	110		35,832.00		01	49.200
	51016882	GRP 05	FT	T	08/15/2021	TEMP ASSIST SPECIALIZED TEAMS	110		35,832.00		01	38.650
	0.00	Perm Budget Amt		0	Perm Vac	214,992.00	Temp Budget Amt			6		
STF DEV COOR	00010030	GRP 12	FT	T	09/11/2021	HR DEVELOPMENT & QUALITY ASSURANCE	110		58,635.00		01	38.310
	0.00	Perm Budget Amt		0	Perm Vac	58,635.00	Temp Budget Amt			1		
Totals for Department of Social Services												
	3,207,055.00	Perm Budget Amt		76	Perm Vac	3,715,927.00	Temp Budget Amt			93		169

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CON PRJ MG B	51016784	GRP 14	FT	P	07/08/2021	OPERATIONS	110		71,099.00		01	103.000
	71,099.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CON TECH EL	00001877	GRP 09	FT	P	09/08/2021	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		45,808.00		01	103.000
	45,808.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
JANITOR	51014330	GRP 03	FT	P	10/26/2021	CUSTODIAL SERVICES	110		31,237.00		01	103.000
	51014337	GRP 03	FT	P	10/27/2021	UNIFIED COURT SYSTEM	110		31,237.00		01	11.000
	62,474.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
LABORER	00005532	GRP 03	FT	T	10/09/2021	CUSTODIAL SERVICES	110		31,237.00		03	100.000
	51001151	GRP 03	FT	P	10/23/2021	CUSTODIAL SERVICES	110		31,237.00		03	100.000
	51001155	GRP 03	FT	T	10/09/2021	UNIFIED COURT SYSTEM	110		31,237.00		03	11.000
	51016604	GRP 03	FT	T	09/14/2021	CUSTODIAL SERVICES	110		31,237.00		03	100.000
	51016605	GRP 03	FT	T	08/14/2021	CUSTODIAL SERVICES	110		31,237.00		03	100.000
	31,237.00	Perm Budget Amt			1	Perm Vac	124,948.00	Temp Budget Amt	4	Temp Vac	5	
STATION ENG	51001143	GRP 08	FT	P	10/01/2021	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		42,578.00		01	100.000
	42,578.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
Totals for Dept of Public Works												
	253,196.00	Perm Budget Amt			6	Perm Vac	124,948.00	Temp Budget Amt	4	Temp Vac	10	

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ACCOUNTANT	00000102	GRP 09	FT	P	09/11/2021	ADMINISTRATION & MANAGEMENT	110		46,723.00		01	0.000
46,723.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
FO MH SPI CH	51016800	GRP 10	FT	P	07/08/2021	CHILDREN'S MENTAL HEALTH SERVICES	110		49,941.00		01	0.000
49,941.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
FOR M H MICA	51008604	GRP 12	FT	P	10/21/2021	ADULT MENTAL HEALTH SERVICES	110		58,635.00		01	0.000
58,635.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
FOR MH S I A	51015982	GRP 11	FT	P	10/05/2021	ADULT MENTAL HEALTH SERVICES	110		54,897.00		01	0.000
51016621	GRP 11	FT	P	10/07/2021	ADULT MENTAL HEALTH SERVICES	110			54,897.00		01	50.000
51016624	GRP 11	FT	T	10/08/2021	ADULT MENTAL HEALTH SERVICES	110			54,897.00		01	50.000
109,794.00	Perm Budget Amt			2	Perm Vac	54,897.00	Temp Budget Amt	1	Temp Vac	3		
SR CL TYP	51011356	GRP 04	FT	P	08/28/2021	ADMINISTRATION & MANAGEMENT	110		34,035.00		01	0.000
34,035.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR STAT CLK	00009545	GRP 06	FT	P	10/13/2021	ADULT MENTAL HEALTH SERVICES	110		38,276.00		01	0.000
38,276.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Dept of Mental Health

337,404.00 Perm Budget Amt 7 Perm Vac 54,897.00 Temp Budget Amt 1 Temp Vac 8

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Amt	Temp Budget Amt	Temp Budget Amt	1	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET SEC GD	00002964	GRP 05	FT	T	08/28/2021	BUILDING SERVICES	110		110	34,089.00	34,089.00	1	Temp Vac	34,089.00	01	51.0000	51.0000
YTH DET WK	00010503	GRP 06	FT	T	04/24/2021	SECURE CHILD CARE	110		110			1	Temp Vac	36,710.00	01	51.0000	51.0000
	00010506	GRP 06	FT	P	08/24/2021	SECURE CHILD CARE	110		110					36,710.00	01	51.0000	51.0000
	00010509	GRP 06	FT	P	12/03/2021	SECURE CHILD CARE	110		110					36,710.00	01	51.0000	51.0000
	00010511	GRP 06	FT	P	10/23/2021	SECURE CHILD CARE	110		110					36,710.00	01	51.0000	51.0000
	00010512	GRP 06	FT	T	03/13/2021	SECURE CHILD CARE	110		110					36,710.00	01	51.0000	51.0000
	00010516	GRP 06	FT	T	10/06/2021	SECURE CHILD CARE	110		110					36,710.00	01	51.0000	51.0000
	51010476	GRP 06	FT	P	10/19/2021	SECURE CHILD CARE	110		110					36,710.00	01	51.0000	51.0000
	51013102	GRP 06	FT	T	08/28/2021	SECURE CHILD CARE	110		110					36,710.00	01	42.0000	42.0000
	51016906	GRP 06	FT	P	10/14/2021	SECURE CHILD CARE	110		110					36,710.00	01	51.0000	51.0000
	51016930	GRP 06	FT	P	09/29/2021	SECURE CHILD CARE	110		110					36,710.00	01	51.0000	51.0000
Totals for Youth Services Division										220,260.00	146,840.00	4	Temp Vac		10		
Totals for Youth Services Division										220,260.00	180,929.00	5	Temp Vac		11		

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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CONTADMUMSV	51016903	GRP 11	FT	P	09/27/2021	PROBATION SERVICES - JUVENILE/FAM CRT.	110		54,897.00		01	0.000
	54,897.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
PERS CLK	51016467	GRP 06	FT	P	03/13/2021	PROBATION ADMINISTRATION & OPERATIONS	110		38,276.00		01	88.000
	38,276.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
SR CL TYP	51006384	GRP 04	FT	P	05/18/2021	PROBATION SERVICES - ADULT	110		34,035.00		01	0.000
	51016683	GRP 04	FT	P	10/23/2021	PROBATION SERVICES - ADULT	110		34,035.00		01	88.000
	68,070.00	Perm Budget Amt			2	Perm Vac				0	Temp Vac	2
Totals for Probation												
	161,243.00	Perm Budget Amt			4	Perm Vac				0	Temp Budget Amt	4

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOI VAC	CS CD	COUNTY SHARE
ACC CLK	51016676	GRP 04	FT	P	02/24/2021	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		34,035.00	1	01	47.000
	34,035.00	Perm Budget Amt			1	Perm Vac			0	Temp Budget Amt		
ACC CLK TYP	51016176	GRP 04	FT	T	08/28/2021	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		34,035.00	1	01	47.000
	0.00	Perm Budget Amt			0	Perm Vac			34,035.00	1		
ADMIN ASST	51016830	GRP 09	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		46,723.00	1	01	64.000
	46,723.00	Perm Budget Amt			1	Perm Vac			0	Temp Budget Amt		
ASSOC EPIDE	51016827	GRP 13	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		63,898.00	1	01	64.000
	63,898.00	Perm Budget Amt			1	Perm Vac			0	Temp Budget Amt		
AST EPID	51016828	GRP 11	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		54,897.00	1	01	64.000
	54,897.00	Perm Budget Amt			1	Perm Vac			0	Temp Budget Amt		
DENT HYG	51009235	GRP 05	FT	T	08/28/2021	DENTAL HEALTH EDUCATION	110		35,832.00	1	01	64.000
	0.00	Perm Budget Amt			0	Perm Vac			35,832.00	1		
DIR HEA EQUI	51016729	GRP 15	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		78,622.00	1	01	64.000
	78,622.00	Perm Budget Amt			1	Perm Vac			0	Temp Budget Amt		
EXEC ASST	00003405	GRP 15	FT	P	02/01/2020	PUBLIC/GOVERNMENT OUTREACH	110		76,386.00	1	04	64.000
	76,386.00	Perm Budget Amt			1	Perm Vac			0	Temp Budget Amt		
INV PH SAN	51016530	GRP 08	FT	P	10/30/2021	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		43,676.00	1	01	64.000
	43,676.00	Perm Budget Amt			1	Perm Vac			0	Temp Budget Amt		
JR EPID	51016615	GRP 09	FT	P	09/11/2021	SURVEILLANCE & EPIDEMIOLOGY	110		46,723.00	1	01	64.000

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46,723.00	Perm Budget Amt	1	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac		
LAB ASST	00005470	GRP 05	FT	P	10/28/2021	PUBLIC HEALTH LAB ADMINISTRATION	110		35,832.00		02	64.000
35,832.00	Perm Budget Amt	1	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac		
LAB TECH PH	00005504	GRP 09	FT	T	01/30/2021	PUBLIC HEALTH MICRO LAB	110		46,723.00		01	64.000
00005506	GRP 09	FT	T		01/30/2021	PUBLIC HEALTH MICRO LAB	110		46,723.00		01	64.000
0.00	Perm Budget Amt	0	Perm Vac			93,446.00		Temp Budget Amt	2	Temp Vac		
PH ED-HE BQ	51016732	GRP 08	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		43,676.00		01	64.000
51016733	GRP 08	FT	P		07/08/2021	OFFICE OF HEALTH EQUITY	110		43,676.00		01	64.000
87,352.00	Perm Budget Amt	2	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac		
PROJ CO-HEEQ	51016730	GRP 11	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		54,897.00		01	64.000
51016731	GRP 11	FT	P		07/08/2021	OFFICE OF HEALTH EQUITY	110		54,897.00		01	0.000
109,794.00	Perm Budget Amt	2	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac		
SEC COM HLTH	51010547	GRP 10	FT	P	10/09/2021	OFFICE OF THE COMMISSIONER	110		48,551.00		04	64.000
48,551.00	Perm Budget Amt	1	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac		
SPV CH AC CL	51016829	GRP 09	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		46,723.00		01	64.000
46,723.00	Perm Budget Amt	1	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac		
SR CL TYP	51016561	GRP 04	FT	P	06/29/2020	SURVEILLANCE & EPIDEMIOLOGY	110		34,035.00		01	64.000
51016833	GRP 04	FT	P		07/08/2021	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		34,035.00		01	64.000
68,070.00	Perm Budget Amt	2	Perm Vac				0.00	Temp Budget Amt	0	Temp Vac		
TOXICOL II	51009362	GRP 10	FT	T	10/30/2021	TOXICOLOGY LAB	110		49,941.00		02	100.000
0.00	Perm Budget Amt	0	Perm Vac			49,941.00		Temp Budget Amt	1	Temp Vac		
CHS PH RPT	51013186	GRP 10	RPT	T	01/30/2021	PUBLIC HEALTH LAB ADMINISTRATION	110		29,964.00		01	64.000

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	0.00	Perm Budget Amt			0	Perm Vac			29,964.00	Temp Budget Amt	1		1		
PH NURSE RPT	51014626	GRP 09	RPT	P	05/19/2021	TB OUTREACH	110					36,191.00		01	64.000
	36,191.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0		1		

Totals for Health

877,473.00 Perm Budget Amt 18 Perm Vac 243,218.00 Temp Budget Amt 6 Temp Vac 24

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		40,872.00	05	100.000	
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		40,872.00	05	100.000	
81,744.00 Perm Budget Amt 2 0.00 Temp Budget Amt 0 Temp Vac 2												
DATEBA PROJ C	51012406	GRP 13	FT	P	02/24/2020	ADMINISTRATION-BOE - DEM.	110		63,898.00	05	100.000	
63,898.00 Perm Budget Amt 1 0.00 Temp Budget Amt 0 Temp Vac 1												
ELECT CLK	51004927	GRP 06	FT	P	02/06/2021	ADMINISTRATION-BOE - DEM.	110		38,276.00	05	100.000	
	51007031	GRP 06	FT	P	09/28/2020	ADMINISTRATION-BOE - DEM.	110		38,276.00	05	100.000	
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		38,276.00	05	100.000	
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		38,276.00	05	100.000	
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		38,276.00	05	100.000	
	51014311	GRP 06	FT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		38,276.00	05	100.000	
229,656.00 Perm Budget Amt 6 0.00 Temp Budget Amt 0 Temp Vac 6												
JR ELECT CLK	51003563	GRP 04	FT	P	06/21/2019	ADMINISTRATION-BOE - DEM.	110		34,035.00	05	100.000	
	51010548	GRP 04	FT	P	03/22/2021	ADMINISTRATION-BOE - DEM.	110		34,035.00	05	100.000	
	51012039	GRP 04	FT	P	06/23/2021	ADMINISTRATION-BOE - DEM.	110		34,035.00	05	100.000	
102,105.00 Perm Budget Amt 3 0.00 Temp Budget Amt 0 Temp Vac 3												
MACH TEC BOE	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		40,872.00	05	100.000	
	51007756	GRP 07	FT	P	12/09/2014	ADMINISTRATION-BOE - DEM.	110		40,872.00	05	100.000	
81,744.00 Perm Budget Amt 2 0.00 Temp Budget Amt 0 Temp Vac 2												
PRIN EL CLK	00007408	GRP 08	FT	P	03/19/2018	ADMINISTRATION-BOE - REP.	110		43,676.00	05	100.000	
	00007410	GRP 08	FT	P	04/25/2016	ADMINISTRATION-BOE - REP.	110		43,676.00	05	100.000	
87,352.00 Perm Budget Amt 2 0.00 Temp Budget Amt 0 Temp Vac 2												
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		42,474.00	05	100.000	
42,474.00 Perm Budget Amt 1 0.00 Temp Budget Amt 0 Temp Vac 1												
SR REC CLK	00008752	GRP 07	FT	P	07/13/2021	ADMINISTRATION-BOE - REP.	110		40,872.00	05	100.000	
	00008757	GRP 07	FT	P	03/18/2020	ADMINISTRATION-BOE - REP.	110		40,872.00	05	100.000	
	00008761	GRP 07	FT	P	10/26/2021	ADMINISTRATION-BOE - DEM.	110		40,872.00	05	100.000	
	51003617	GRP 07	FT	P	09/14/2017	ADMINISTRATION-BOE - REP.	110		40,872.00	05	100.000	
	51004553	GRP 07	FT	P	01/17/2018	ADMINISTRATION-BOE - DEM.	110		40,872.00	05	100.000	

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204,360.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	5	
SUPV BA DES	51009102	GRP 12	FT	P	01/01/2020	ADMINISTRATION-BOE - DEM.	110		58,635.00		05	100.000
58,635.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		40,872.00		05	100.000
51009341	GRP 07	FT	P	P	03/09/2020	ADMINISTRATION-BOE - REP.	110		40,872.00		05	100.000
51010043	GRP 07	FT	P	P	05/02/2018	ADMINISTRATION-BOE - REP.	110		40,872.00		05	100.000
122,616.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
VOT SYS COOR	51014426	GRP 08	FT	P	05/02/2018	ADMINISTRATION-BOE - REP.	110		43,676.00		05	100.000
43,676.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
WEB COM BOE	51014952	GRP 10	FT	P	09/05/2019	ADMINISTRATION-BOE - REP.	110		49,941.00		05	100.000
49,941.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ADM AS BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110		42,814.00		05	100.000
42,814.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CLK BE ELC R	51010140	GRP 01	RPT	P	03/22/2021	ADMINISTRATION-BOE - DEM.	110		30,349.00		05	100.000
30,349.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COUN BOE-RPT	51012977	GRP 14	RPT	P	03/19/2016	ADMINISTRATION-BOE - REP.	110		69,321.00		05	100.000
51014301	GRP 14	RPT	P	P	12/08/2017	ADMINISTRATION-BOE - DEM.	110		69,321.00		05	100.000
138,642.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
ELEC CLK RPT	51005612	GRP 06	RPT	P	12/22/2018	ADMINISTRATION-BOE - DEM.	110		19,138.00		05	100.000
51008525	GRP 06	RPT	P	P	05/14/2018	ADMINISTRATION-BOE - REP.	110		37,319.00		05	100.000
51013452	GRP 06	RPT	P	P	01/01/2018	ADMINISTRATION-BOE - REP.	110		37,319.00		05	100.000
51013453	GRP 06	RPT	P	P	01/20/2018	ADMINISTRATION-BOE - REP.	110		37,319.00		05	100.000

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	131,095.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	4
JR EL CL RPT	51004555	GRP 04	RPT	P	04/27/2021	ADMINISTRATION-BOE - DEM.	110		17,018.00		05	100.000
	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110		33,184.00		05	100.000
	51016472	GRP 04	RPT	P	07/14/2021	ADMINISTRATION-BOE - REP.	110		17,018.00		05	100.000
	67,220.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3
MATEBOE RPT	51006994	GRP 07	RPT	P	10/09/2021	ADMINISTRATION-BOE - DEM.	110		39,850.00		05	100.000
	39,850.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR COM OP RP	51010731	GRP 08	RPT	P	12/04/2015	ADMINISTRATION-BOE - DEM.	110		42,584.00		05	100.000
	42,584.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR EL CL RPT	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110		39,850.00		05	100.000
	51010581	GRP 07	RPT	P	01/01/2020	ADMINISTRATION-BOE - DEM.	110		39,850.00		05	100.000
	79,700.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
VO MA TE RPT	51010013	GRP 07	RPT	P	08/17/2020	ADMINISTRATION-BOE - REP.	110		39,850.00		05	100.000
	39,850.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1

Totals for Board of Elections

1,780,305.00 Perm Budget Amt 44 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 44

Report: ZHR_VACANT_POS_RPT
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SR CL TYP	51010076	GRP 04	FT	T	07/31/2021	PAYROLL	110		34,035.00		01	100.0000

0.00 Perm Budget Amt 0 Perm Vac 34,035.00 Temp Budget Amt 1 Temp Vac

Totals for Personnel

0.00 Perm Budget Amt 0 Perm Vac 34,035.00 Temp Budget Amt 1 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADMIN CLERK	51016904	GRP 07	FT	P	10/01/2021	ENV & PLANNING ADMIN.	110		40,872.00	1	01	100.000
	40,872.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
DEP COM PL E	00002320	GRP 17	FT	P	08/28/2021	PLANNING	110		92,017.00	1	04	100.000
	92,017.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
PLANNER	51016838	GRP 10	FT	T	08/16/2021	PLANNING	110		49,941.00	1	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		49,941.00	Temp Budget Amt		1	Temp Vac	

Totals for Environment & Planning Divis'n

132,889.00	Perm Budget Amt		2	Perm Vac		49,941.00	Temp Budget Amt		1	Temp Vac		3
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Report: ZHR_VACANT_POS_RPT
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 Department: 164 Parks

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AUTO MECH PK	51016842	GRP 09	FT	P	07/08/2021	COMO LAKE PARK	110		43,287.00	1	02	103.000
									0.00	0	Temp Vac	
PK MN WK I	51016844	GRP 03	FT	P	11/01/2021	ELLICOTT CREEK PARK	110		35,237.00	1	03	103.000
									0.00	0	Temp Vac	
RECEPTIONIST	51016839	GRP 03	FT	P	07/08/2021	PARKS ADMINISTRATION	110		32,743.00	1	02	103.000
									0.00	0	Temp Vac	
Totals for Parks									111,267.00	3	Temp Vac	

Report: ZHR_VACANT_POS_RPT
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 Department: 165 Central Police Services

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FOR BIO II	51016464	GRP 12	FT	P	08/14/2021	FORENSIC LABORATORY	110		58,635.00		02	100.000
										1		1
										0		Temp Vac
										0.00		Temp Budget Amt
										0.00		Temp Vac
										0.00		Temp Budget Amt
										0		Temp Vac

Totals for Central Police Services

58,635.00 Perm Budget Amt 1 Perm Vac

0.00 Temp Budget Amt 0 Temp Vac

0.00 Temp Budget Amt 0 Temp Vac

58,635.00

1

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51015605	GRP 04	FT	T	09/25/2021	BUILDING SECURITY	110		32,200.00		01	100.000
	51016856	GRP 04	FT	P	07/08/2021	BUILDING SECURITY	110		32,200.00		01	100.000
						Temp Budget Amt				2		
SR RAD TECH	00009227	GRP 10	FT	P	07/28/2021	FIRE SAFETY	110		49,941.00		01	100.000
						Temp Budget Amt				1		
WATCH ATTD	51015612	GRP 03	FT	T	07/31/2021	BUILDING SECURITY	110		31,237.00		03	100.000
	51015617	GRP 03	FT	T	07/01/2021	BUILDING SECURITY	110		31,237.00		03	100.000
	51015618	GRP 03	FT	T	08/10/2021	BUILDING SECURITY	110		31,237.00		03	100.000

Totals for Emergency Services

82,141.00 Perm Budget Amt 2 Perm Vac 125,911.00 Temp Budget Amt 4 Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

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 Time: 15:09:13
 As of: 10/31/2021

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
Totals for FUND 110													
9,692,803.00		Perm Fund Amt		220	Perm Vac			6,187,707.00	Temp Fund Amt		150	Temp Vac	370

Run Totals: Total Perm Vac 220 Total Temp Vac 150 Total Vacancies 370 Total Positions 3,835 Percent 10%



ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW

December 30, 2021

Erie County Legislature
92 Franklin St.
Buffalo, NY 14202

Dear Honorable Legislature:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of September, October and November 2021 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$239,797,011.53
Less BFSA Intercept for Buffalo		-38,603,189.09
County of Erie	\$141,815,171.63	
School Districts	30,127,833.79	
Cities	1,696,501.78	
Cities, Towns & Villages	27,554,315.24	
Net	\$201,193,822.44	\$201,193,822.44

In addition to sales tax collected by New York State for October 2021 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of November 2021.

Very truly yours,

Stefan I. Mychajliw
County Comptroller

SIM/sd
Enc.

CASH BASIS

4th Quarter
Sales Tax 2021

Sales Tax Received
Sales Tax Received
Sales Tax - EFT

102,890,14.80
44,766,591.09
92,140,535.64

16,563,552.62
7,206,637.32
14,832,999.15

86,326,662.18
37,559,873.77
77,307,286.49

Total Sales Tax Received for Month

\$239,797,11.53

\$38,603,189.09

\$201,193,822.44

Allocations

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie
School Districts
Cities
Cities, Towns & Villages

0.353055
0.290000
0.100087
0.256850

12,619,838.98
25,239,677.94
50,484,372.79
53,471,281.92
43,921,005.34
15,158,338.59
38,901,215.97

13,793,571.55
13,461,986.81
11,347,630.73

12,619,838.98
25,239,677.94
50,484,372.79
53,471,281.92
30,127,833.79
1,696,501.78
27,554,315.24

Total Allocations

\$239,797,071.53

\$38,603,189.09

\$201,193,822.44

County Distribution - 2021

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie

12,619,838.98
25,239,677.94
50,484,372.79
53,471,281.92

October-December
by NYS to Buffalo

October-December

12,619,838.98
25,239,677.94
50,484,372.79
53,471,281.92

Total County

\$141,815,171.63

\$141,815,171.63

School Distribution - 2021

35,848.75 City of Buffalo Public Schools
2,279.63 City of Lackawanna S.D.
1,572.57 City of Tonawanda School
887.26 Akron Central School Dist.
1,520.83 Alden Central School Dist.
2,928.16 Amherst Central School Dist.
2,064.11 Cheektowaga Central S.D.
2,129.10 Cheektowaga-Maryvale U.F.S.D.
1,330.99 Cheektowaga-Sloan U.F.S.D.
4,183.60 Clarence Central School Dist.
1,253.68 Cleveland Hill U.F.S.D.

13,793,571.55
977,136.05
605,079.70
341,392.13
585,171.64
1,126,671.70
794,210.16
819,216.42
512,126.65
1,609,728.89
482,380.00

October-December
by NYS to Buffalo

October-December

13,793,571.55
877,136.05
605,079.70
341,392.13
585,171.64
1,126,671.70
794,210.16
819,216.42
512,126.65
1,609,728.89
482,380.00

1,757.18 Depew U.F.S.D.
 1,636.72 East Aurora U.F.S.D.
 1,319.84 Eden Central School Dist.
 4,496.15 Frontier Central School Dist.
 582.69 Gowanda Central School Dist.
 2,815.64 Grand Island School Dist.
 3,125.60 Hamburg Central School Dist.
 808.95 Holland Central School Dist.
 2,129.55 Ingoquois Central School Dist.
 6,990.72 Kenmore/Tonawanda U.F.S.D.
 1,992.12 Evans-Brant Central School Dist.
 5,442.23 Lancaster Central School Dist.
 567.21 North Collins Central S.D.
 4,503.60 Orchard Park Central S.D.
 1,537.21 Springville-Griffith Institution
 3,055.19 Sweethome C.S.D. of Amherst/Ton.
 5,836.24 West Seneca Central School Dist.
 9,352.10 Williamsville Central School
 201.77 Yorkshire-Pioneer Central

114,149.39 Total School

	October-December	October-December Advanced by NYS to Buffalo	October-December
	676,112.32	\$13,793,571.55	676,112.32
	629,762.78		629,762.78
	507,836.46		507,836.46
	1,729,989.17		1,729,989.17
	224,202.34		224,202.34
	1,083,377.28		1,083,377.28
	1,202,640.95		1,202,640.95
	311,260.70		311,260.70
	819,389.60		819,389.60
	2,689,827.97		2,689,827.97
	766,510.47		766,510.47
	2,094,013.54		2,094,013.54
	218,246.09		218,246.09
	1,732,855.73		1,732,855.73
	591,474.18		591,474.18
	1,175,549.23		1,175,549.23
	2,245,617.27		2,245,617.27
	3,598,419.07		3,598,419.07
	77,635.30		77,635.30

City Distribution - 2021

	October-December	October-December Advanced by NYS to Buffalo	October-December
278,349 Buffalo (City)	\$ 13,461,986.81	\$13,461,986.81	\$ 0.00
Buffalo (City)\Town\Village)	11,347,630.73	11,347,630.73	0.00
Total Buffalo	\$24,809,617.54	\$24,809,617.54	\$0.00
19,949 Lackawanna (City)	\$ 964,807.40		\$ 964,807.40
Lackawanna (City)\Town\Village)	813,273.58		813,273.58
Total Lackawanna	\$1,778,080.98		\$1,778,080.98
15,129 Tonawanda (City)	\$ 731,694.38		\$ 731,694.38
Tonawanda (City)\Town\Village)	616,773.58		616,773.58
Total Tonawanda	\$1,348,467.96		\$1,348,467.96
Total City	\$15,158,438.59	\$13,461,986.81	\$1,696,501.78
Total City\Town\Village	12,777,677.89	11,347,630.73	1,430,047.16
Total Distribution for Cities	\$27,936,116.48	\$24,809,617.54	\$3,126,548.94

Population Towns and Villages Distribution - 2021

October-December

October-December Advanced
by NYS to Buffalo

October-December

Population	Town of:	October-December	October-December Advanced by NYS to Buffalo	October-December
9,706	Alden	296,633.44	296,633.44	
129,595	Amherst	5,049,387.66	5,049,387.66	
13,943	Aurora	350,760.61	350,760.61	
7,948	Boston	324,021.17	324,021.17	
4,067	Brant	149,975.40	149,975.40	
89,877	Cheektowaga	3,196,360.20	3,196,360.20	
32,950	Clarence	1,343,293.61	1,343,293.61	
3,121	Colden	127,635.80	127,635.80	
5,894	Collins	205,715.41	205,715.41	
8,316	Concord	207,644.28	207,644.28	
7,573	Eden	308,733.31	308,733.31	
11,721	Elma	477,837.47	477,837.47	
15,308	Evans	569,185.95	569,185.95	
21,389	Grand Island	871,978.97	871,978.97	
60,085	Hamburg	2,013,131.23	2,013,131.23	
3,281	Holland	133,758.60	133,758.60	
45,106	Lancaster	1,358,558.01	1,358,558.01	
5,189	Marilla	211,503.24	211,543.24	
8,689	Newstead	268,798.54	268,798.54	
3,504	North Collins	111,734.60	111,734.60	
29,686	Orchard Park	1,100,654.23	1,100,654.23	
2,716	Sardinia	110,724.90	110,724.90	
72,636	Tonawanda	2,484,647.79	2,484,647.79	
3,009	Wales	122,669.83	122,669.83	
45,500	West Seneca	1,854,927.44	1,854,927.44	
640,809	Total Towns	\$23,251,011.66	\$23,251,011.66	

Allocation	Village of:	Allocation	Allocation
0.250340154	Alden	99,057.25	99,057.25
0.044270615	Williamsville (Amherst)	233,894.13	233,894.13
0.382923419	East Aurora	217,662.53	217,662.53
0.095454663	Farnham	15,826.57	15,826.57
0.104183585	Depew (Cheektowaga)	381,736.24	381,736.24
0.023047115	Sloan	84,446.31	84,446.31
0.000417595	Williamsville (Cheektowaga)	1,530.09	1,530.09
0.143867135	Gowanda	34,569.03	34,569.03
0.387522728	Springville	131,379.37	131,379.37
0.087946766	Angola	54,885.02	54,885.02
0.029501654	Blasdell	72,265.00	72,265.00
0.148652256	Hamburg	364,127.17	364,127.17
0.099476572	Depew (Lancaster)	182,923.99	182,923.99

0.161122767 Lancaster
 0.241175081 Akron
 0.217817634 North Collins
 0.090539824 Orchard Park
 0.160931566 Kenmore

296,283.00
 85,431.45
 31,115.19
 109,573.84
 476,550.24

296,283.00
 85,431.45
 31,115.19
 109,573.84
 476,550.24

Total Village

\$2,873,256.42

\$2,873,256.42

Grand Total Towns and Villages

\$26,124,268.08

\$26,124,268.08

Recapitulation

County of Erie
 School Districts
 Cities
 Cities (Towns and Villages)
 Towns
 Villages

\$141,815,171.63
 43,921,675.34
 15,158,988.59
 12,777,677.89
 23,251,011.66
 2,873,256.42

13,793,571.55
 13,461,986.81
 11,347,630.73

141,815,171.63
 30,127,833.79
 1,696,501.78
 1,430,047.16
 23,251,011.65
 2,873,256.42

Total Sales Tax Distribution

\$239,797,111.53

\$38,603,189.09

\$201,193,822.44

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



STEFANI L. MYCHALUK
 Erie County Comptroller

December 2021

EC LEG DEC 28 '21 AM 11:47

A Report on Commissioner of Health's Overtime Payments



STEFAN I. MYCHAJLIW, Jr.
ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW, Jr.
ERIE COUNTY COMPTROLLER'S OFFICE

**DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202**

December 28, 2021

Erie County Legislature
92 Franklin Street 4th Floor
Buffalo, New York 14202

Dear Honorable Members:

As you are aware, I have presented you with numerous reports regarding overtime expenditures during the time period that our community has been affected by COVID-19. While reporting on total overtime spending, I have expressed particular concern regarding overtime paid to managerial confidential employees. I have noted that prior to COVID-19, overtime for managerial confidential was rare, with some positions not receiving overtime at all prior to 2020.

This report is different. Rather focusing on overtime payments made globally to Erie County employee, it focuses on the overtime payments made to one particular employee – the Commissioner of Health. Rather than focusing on the propriety and potential waste of excessive overtime, a focus of this report is whether overtime payments are even legal. If the payments were made without a basis in law, possible remedies are proposed to protect taxpayer dollars improperly expended.

Like previous reports, this report serves as an update to previous reports regarding overtime expended to funds 252, 253 and 110. A meeting scheduled prior to the August, 2020 break to discuss overtime was postponed, with the intent to meet soon for the discussion. To date, this meeting has not yet been rescheduled. I urge that the legislature finally engage in this discussion in 2022, with a preference of sooner over later. This updated information may be useful at such a discussion when it occurs.

Sincerely,



Stefan I. Mychajliw, Jr.
Erie County Comptroller

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Background

On March 25, 2020, the United States Senate passed the “Coronavirus Aid, Relief and Economic Security Act” (CARES) as amended. The United States House of Representatives approved the measure on the following day, and the bill was signed into law on March 27, 2020.

The CARES Act provided significant aid to local governments to combat COVID-19. Erie County received \$160 million in federal funding. Erie County created a special fund to account for expenses permissibly reimbursed by CARES Act governmental funding. The fund is identified as fund 252. The money in fund 252 can be used for various purposes related to combatting COVID-19. These purposes include wages to individuals whose tasks are to substantially address COVID-19, outfitting offices and other areas to reduce potential exposure to COVID-19, fortifying capacity to work remotely to avoid exposure to COVID-19, and supplies and protective gear to guard against COVID-19, to name just a few permissible uses.

As stated, a permissible use of CARES Act funding is to pay employees whose efforts are substantially devoted to addressing COVID-19. As a result, some employees have been hired specifically for such tasks, while others have been authorized overtime for such tasks. The tasks needed to address COVID-19 are varied, and may be different from tasks typically undertaken by employees in their daily activities.

Subsequently, an additional COVID-related spending package named the American Rescue Plan Act of 2021 (ARPA) was approved which will provide Erie County with an additional \$178 million. These funds can be spent on response to the COVID-19 emergency, compensating for lost revenue for governments as the result of COVID-19, and investments in water, sewer and broadband infrastructure.

At the prompting of legislature questions and commentary, our office has previously submitted reports quantifying overtime and holiday worked pay expended to MC employees, overtime and holiday worked pay expended to employees represented by bargaining units, pay for employees who did not report to work and were unable to perform work remotely, the utilization of the imprest fund for expenditures charged to fund 252, and the use of fund 252 for food purchases for individuals quarantining due to COVID-19, as well as employees who report to work. Recommendations were made seeking clarifications to questions raised during the composition of those reports.

This report examines overtime payments to one specific individual – the Erie County Health Commissioner. Previous reports have documented overtime for all employees, which identified the Health Commissioner as the recipient of the highest amount of overtime payments. However, the Health Commissioner may not be entitled to overtime payments. If not, such payments must immediately cease and efforts must be made to address payments made without authority to make such payments.

Overtime Payments to Erie County's Health Commissioner

Prior to 2020, overtime payments to Erie County's Health Commissioner were rare. In fact, the Health Commissioner was only paid \$2,075.49 in overtime in 2014. The Health Commissioner did receive payments for monetarily compensated compensatory time, which will be discussed later in this report. Below are payments made to the Health Commissioner in selected categories relevant to this report:

	Budgeted Pay	Holiday Worked 1.5x	OT Payout 1.5x	Comp Time Taken	Comp Buyout	Vacation Buyout	Sick Time Bonus
2012	\$142,548	\$0	\$0	\$10,196	n/a	n/a	
2013	\$150,914	\$0	\$0	\$15,582	n/a	n/a	
2014	\$168,592	\$0	\$2,075	\$19,216	n/a	n/a	\$500
2015	\$181,382	\$0	\$0	\$24,735	n/a	n/a	\$500
2016	\$185,918	\$0	\$0	\$23,908	n/a	n/a	\$500
2017	\$185,205	\$0	\$0	\$15,597	n/a	n/a	\$500
2018	\$192,299	\$0	\$0	\$22,412	n/a	\$5,526	\$500
2019	\$196,625	\$0	\$0	\$15,998	n/a	\$5,650	\$500
2020	\$207,292	\$7,566	\$168,449	\$2,413	n/a	\$5,791	\$500
2021	\$209,044	\$5,809	\$88,577	\$4,460	\$12,165	\$6,082	\$500

Commissioner of Health as an Appointed Official

New York State Public Health Law §351 states that "... the county executive in those counties where the county charter provides that said commissioner is to be appointed by the county executive shall appoint a county health commissioner...." In Erie County, the County Executive did so and the Legislature approved his appointment. As such, it appears that the Erie County Health Commissioner is an appointed position and not a managerial confidential employee. As such, benefits that are applicable to certain managerial confidential employees may not be applicable to the Erie County Health Commissioner.

Regardless of the categorization of the Erie County Health Commissioner for compensation purposes, the same section of New York State Public Health Law that allows the county executive to appoint a county health commissioner also dictates how the county health commissioner is to be compensated.

Specifically, paragraph 6 of that law states that "[t]he county health commissioner or public health director shall receive such compensation as may be fixed by the board of supervisors...." For 2020, the Erie County Legislature approved, or "fixed," the compensation of the Health Commissioner at the amount recommended by the County Executive, which was \$207,292. For 2021, the Erie County Legislature approved, or "fixed," the compensation of the Health Commissioner at the amount recommended by the County Executive, which was \$209,044.

Earlier this month, the Erie County Legislature approved, or “fixed,” the compensation of the Health Commissioner for 2022 at the amount recommended by the County Executive, which was \$216,122. The Erie County Legislature did not “fix” any extra payments to the Health Commissioner beyond the payments indicated in the budget.

As such, any amounts paid by Erie County in excess of the amounts fixed by the Legislature may have been contrary to New York State Law. However, as will be discussed later in this report, determining the exact amount of excess payments goes beyond a simple subtraction equation.

It is interesting to note that in letters to the Legislature dated September 22, 2020 and November 30, 2020, I reported to you the amounts overtime paid by Erie County to its managerial confidential employees and its health commissioner, compared to other counties in New York State. As of the September 22, 2020 letter, we reported that at that time, Erie County’s health commissioner had received \$119,485 in overtime payments. Only one other county in New York State reported paying overtime to a health commissioner, for a total of \$3,100. The November 30, 2020 letter updated that not even the five boroughs of New York City paid overtime to MC employees or political appointees. This may have something to do with the parameters set by New York State Public Health Law §351(6).

The federal Fair Labor Standards Act and the New York Minimum Wage Act do create exceptions whereby employees with a fixed compensation must be compensated for overtime worked. However, the Erie County’s Health Commissioner’s annual budgeted pay of \$207,292 in 2020 exceeds the New York State minimum threshold mandating the payment of overtime of \$46,020 by \$161,272, so those exceptions do not apply.

If the Erie County Health Commissioner is indeed an appointed official and has been paid in excess of her compensation as fixed in the Erie County budget, she should be required to repay the excess payments.

Medical Doctor’s Contractual Entitlement to Overtime

As stated above, it appears that the Erie County Health Commissioner is an appointed official. This is a separate category than an MC employee. Although the Health Commissioner is frequently referred to by the administration as an MC employee and is treated in the payroll system as an MC, it is not dispositive as to her legal status. However, even if the Health Commissioner is determined to legally be an MC employee, as opposed to an appointed official, the Health Commissioner may still not be entitled to overtime.

The compensation provided to MC employees tends to mirror the compensation package bargained for by CSEA Local, Erie County Unit 6700, unless specifically stated otherwise elsewhere.

For example, in the CSEA contract in effect for January 1, 2017 through December 31, 2022, CSEA members negotiated annual wage increases of 2.25% in 2018, 2.25% in 2019 and 2.5% in 2020 through 2022. MC employees were given those same raises. Paid Holidays, vacation time accrual, holiday worked, sick time reporting, vacation buyout, bereavement leave, personal leave, cash in lieu of health insurance, receiving pay increments, are just a few of the many provisions negotiated by CSEA which are simply applied to MC employees.

An example of a section of the CSEA contract that does not apply to MC employees concerns the sick time buyout. In 2021 and before, CSEA employees were entitled to \$500 if they used less than eight hours of sick time in the previous year. On January 8, 2021, the policies were changed allowing MC employees to accumulate, and subsequently be paid for, compensatory time earned at the overtime rate. Previously, MC employees could not accrue more than eighty hours of compensatory time. The new policy allows MC employees to accumulate up to 200 hours of compensatory time at the overtime rate, with any existing amount above eighty hours being paid out in the last paycheck of the year. In return for this expanded ability to secure a bonus payment for excess compensatory time, MC employees will no longer be paid the \$500 for not using all of their sick time.

The current CSEA contract was approved by the Legislature on January 18, 2018 (Comm. 2E-26). This contract between Erie County and CSEA Local 815, Erie County Unit 6700, which covers Erie County CSEA employees, states in §16.12, “[e]xceptions to the payment of time and one-half overtime are as follows: 1. Employees who are required to have a Medical Degree.”

The previously mentioned New York State Public Health Law §351 states that the qualifications of the county health commissioner shall be set by sanitary code. NYCRR 10 §11.11 states that a county health commissioner “shall be a physician who is currently registered to practice medicine in New York State....” As such, Erie County’s Health Commissioner is required to have a medical degree.

If the Health Commissioner was a member of the CSEA Local 815, Erie County Unit 6700, she, like the medical doctors that she supervises, would clearly not be entitled to overtime. However, she is not a member of that union. That does not mean that she is entitled to overtime, though. Unlike certain provisions of the CSEA contract that are made non-applicable to MC employees through a formal policy, there is no such overriding of §16.12 for MC employees.

If the CSEA contract provision which prohibits overtime payments for employees whose position requires a medical degree has not been otherwise altered for MC employees, and MC rules mirror those of the CSEA contract unless otherwise addressed, the Erie County Health Commissioner may not be entitled to overtime.

Health Commissioner Overtime Prior to 2020

As outlined above, the Erie County Health Commissioner has been paid a total of \$272,477 in overtime during her tenure as Commissioner, \$270,402 which has been paid over the past two years. In addition, she was paid \$12,165 for a compensatory time buyout, earned at the overtime rate, according to the new policy created on January 8, 2021.

In addition to these amounts, the Erie County Health Commissioner has also been paid \$154,518 for compensatory time taken. These payments are made for time that was worked during a previous pay period and accrued at the overtime rate, but paid out at the normal rate to substitute for time not worked in a subsequent period, akin to a sick or personal day. As such, the full \$154,518 should not be considered overtime. Given that the compensatory time was earned at the overtime rate of 1.5x, only 1/3 of the amount paid should be considered an overtime payment. As such, \$51,106 should be considered overtime payments.

In total, the Erie County Health Commissioner has been paid a total of \$336,148 in overtime during her tenure as Commissioner, of which \$284,857 was paid in 2020 and 2021.

Remedy for Overpayment of Overtime

The Erie County Health Commissioner may have been improperly paid \$336,148 in overtime to which she was not entitled. In cases where employees have been improperly paid in excess of what it was later determined that they were entitled, regardless of whether the fault lied with the employee, a supervisor, the county or someone else, the remedy is repayment of the overpayment.

Of course, the \$336,148 in overpaid overtime is a gross amount. The actual amount repaid by the Health Commissioner should be the net amount actually received.

Further, the amount to be repaid does not need to be repaid in a lump sum, unless that is preferred by the Health Commissioner. A repayment plan could be constructed that would allow the Health Commissioner to repay the amount owed over time, preferably by the scheduled end of her term.

Interest should not be considered for this repayment. There is not a mechanism in law whereby the County can charge interest for repayment of such an error.

Conclusions

The Erie County Health Commissioner may not be entitled to receive overtime payments. New York State Law suggests that she is an appointed official with a fixed compensation, and therefore not entitled to overtime.

Even if the Health Commissioner is not an appointed official and is instead an MC employee, she may not be entitled to overtime. MC compensation tends to mirror CSEA employee compensation. The CSEA contract states that positions requiring a medical degree are not entitled to overtime. The Health Commissioner is required to have a medical degree by New York State law.

In total, the Erie County Health Commissioner has been paid a total of \$336,148 in overtime during her tenure as Commissioner, of which \$289,439 was paid in 2020 and 2021.

If the Erie County Health Commissioner is not entitled to receive overtime payments, this amount must be repaid.

In addition to the immediate effect of overpayment of overtime, such large amounts may have an effect on future pension payments. New York State pensions are based on the average of compensation during the highest three consecutive years.



STEFAN I. MYCHAJLIW

ERIE COUNTY COMPTROLLER

December 30, 2021

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14222

Re: Overtime for Certain Positions

Dear Honorable Members:

On December 28, 2021, I submitted a report regarding overtime paid to the Health Commissioner. It asked that the Health Commissioner repay \$336,148 in overtime payments improperly made to her. The rationale for the repayments were based on New York State Law, as well as Erie County policies and procedures.

Subsequent to the submission of that report, while addressing questions posed by the WKBW-TV Investigative Reporting team, I was reminded of an audit conducted by then Comptroller Mark Poloncarz regarding payroll, conducted in 2009. The report, in part, discussed how “managerial confidential County employees who follow the CSEA contract are barred by County policy from receiving cash overtime or earning compensatory time in excess of 80 hours.” He then went on to discuss an emergency powers resolution, which allowed certain managerial confidential employees to receive overtime, but specifically excluded others for “any future time period.” In addition to the Health Commissioner, the list of positions excluded “for any future time period” includes:

Clerk of the Erie County Legislature
Deputy County Executive
Director of Budget and Management
Commissioner of Parks and Recreation
Commissioner of Youth Services and Detention
Director of Central Data Processing
Director of the Buffalo & EC Public Library
Commissioner of Emergency Services
Superintendent of the Correctional Facility
Commissioner of the Board of Elections
Executive Director of the Office of the Disabled
Commissioner of Fire Safety
Commissioner of Central Police Services

Commissioner of Public Works
Director of Probation
Crime Control Coordinator
Commissioner of Personnel
Commissioner of Mental Health
Director of Labor Relations
Assistant Director of Public Health
Director of Government Affairs
Commissioner of Social Services
Veterans Service Officer
Commissioner of Senior Services
Purchasing Director
County Attorney

Several of the positions on this list received overtime in 2020 and 2021 (with some receiving overtime prior to that as well).

As such, while addressing improper overtime payments made to the Erie County Health Commissioner, you should also address improper overtime payments made to these positions as well. As discussed in my December 28, 2021 report, the proper remedy is a repayment of these improperly made expenditures of taxpayer funds. A repayment plan has been utilized effectively in the past when it is determined that improper payments have been made to employees.

Thank you for your attention to this serious misappropriation of funds.

Sincerely,

A handwritten signature in blue ink, appearing to read "Stefan I. Mychajliw, Jr.", with a stylized flourish at the end.

Stefan I. Mychajliw, Jr.
Erie County Comptroller



EC LEG DEC 30 '21 PM 3:30

STEFAN I. MYCHAJLIW

ERIE COUNTY COMPTROLLER

December 30, 2021

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14222

Re: Peer Review

Dear Honorable Members:

The certified public accounting firm of Bonadio & Co., LLP (“Bonadio”) has completed a peer review of the Erie County Comptroller’s Office Division of Audit and Control (“Audit”) for the period January 1, 2018 through December 31, 2020.

This letter highlights the key findings in the accompanying peer review report, issued by Bonadio. In addition, corrective action implemented by Audit during the three-year review period is described. As in past peer reviews, the Division rating for the review period was pass with deficiencies. The deficiencies noted were observed in a report commenced prior to 2018, with field work completed in February 2018, before Bonadio’s recommendations in the previous peer review report. As described in the report, most deficiencies noted were corrected in audits started in 2019 going forward.

A summary of the reported deficiencies are stated below:

- GAS 4.02 – work papers were not reviewed on a timely basis. The report noted that the timeliness was improved on audits started in 2019 and 2020.
- GAS 8.63 – 8.67c – the Division was not properly considering Information Systems Controls. The report noted that this issue was not prevalent on audits started in 2019 and 2020.
- GAS 8.68 - no formal assessment of the risk of noncompliance with laws and regulations was performed, although tests of compliance were performed and documented. The negative effects of this deficiency were mitigated since tests of compliance were performed and documented, as noted in the report.
- GAS 8.90 – 8.92 - the sampling method was not appropriately documented. The report noted that the sampling method was appropriately documented on audits started in 2019 and 2020.

Improvements in the performance of the Division were the results of correction action implemented in 2019 and 2020, subsequent to the recommendations made in the 2018 peer review report, which included the following:

- Significant SAP training for audit staff.
- Implementation Of 2018 Government Auditing Standards.
- Development of standardized work papers.
- Modified work paper format including enhanced content.
- Transitioned from paper to electronic audit files.

These improvements in policies and procedures, as suggested in this year's peer review report, have placed Audit in a strong position moving forward.

Sincerely,

A handwritten signature in blue ink, appearing to read "Stefan Mychajliw, Jr.", with a stylized flourish at the end.

Stefan I. Mychajliw, Jr.
Erie County Comptroller

December 20, 2021

Stefan I. Mychajliw, Comptroller
County of Erie, New York
Erie County Office Building
95 Franklin Street
Buffalo, New York 14202

Dear Mr. Mychajliw:

We have completed a peer review of the Erie County Comptroller's Division of Audit and Control (the Division) for the period January 1, 2018 - December 31, 2020. In accordance with generally accepted government auditing standards peer review requirements, we followed the standards and guidelines contained in the *Peer Review Guide* published by the Association of Local Government Auditors (ALGA). Organizations can receive a rating of pass, pass with deficiency, or fail. The Division has received a rating of pass with deficiencies.

We reviewed the internal quality control system of your audit organization and conducted tests in order to determine whether your internal quality control system was adequately designed and operating effectively to provide reasonable assurance of compliance with *Government Auditing Standards* (GAS) issued by the Comptroller General of the United States and applicable legal and regulatory requirements. Our procedures included:

- Reviewing the Division's written policies and procedures.
- Reviewing internal monitoring procedures.
- Reviewing a sample of audit and attestation engagements and working papers.
- Reviewing documents related to independence, training, and development of auditing staff.
- Interviewing auditing staff and management to assess their understanding of, and compliance with, relevant quality control policies and procedures.

We noted the following deficiencies in your internal quality control system that resulted in recurring nonconformance with aspects of *Government Auditing Standards* and make the following recommendations to help your organization achieve full compliance with *Government Auditing Standards*:

- GAS 4.02. In reviewing the Division's workpapers we observed a lack of documented evidentiary review of audit workpapers by the supervising or lead auditor on a timely basis. We noted that the timeliness issue related to audits completed during 2018 but did note improvements to the timeliness in the 2019 and 2020 audits completed subsequent to the last peer review. We recommend that the supervising or lead auditor continue to ensure the review is completed on a timely basis.

171 Sully's Trail
Pittsford, New York 14534
p (585) 381-1000
f (585) 381-3131

www.bonadio.com

- GAS 8.63 – 8.67c. It is not evident that the Division is properly considering Information Systems Controls in the context of the audit objective when planning and performing the audits. We noted that system controls were not observed due to limitations of the auditor’s privileges in the system. This was prevalent in the 2018 audit period, but not during the 2019 and 2020 period in part due to the reduced complexity of the audits selected during for review from those periods. We recommend that the Division review the Yellow Book section related to Information System Controls and consider alternative means of obtaining that information during the planning process. The Division should never be hindered by limitations related to auditor’s system privileges and steps should be taken to obtain the necessary credentials, or to request assistance as necessary from counsel or the Legislature to provide access to complete the engagements.
- GAS 8.68. Procedures were documented on the audit program and, per discussion with personnel, were designed and performed to detect noncompliance with laws and regulations. However, over the course of the review period there was no formal assessment of the risk of noncompliance with laws and regulations performed and documented. We recommend that the Division include the assessment of the risk of noncompliance with laws and regulations as part of their risk assessment.
- GAS 8.90-8.92. We also noted that sampling documentation did not demonstrate how the selection and design of the sampling method appropriately addressed the auditor’s ability to rely on the sample to obtain reasonable assurance that the evidence was sufficient and appropriate to support the auditor’s findings and conclusions in relation to the audit objectives, and to reduce audit risks to an appropriate level. We noted that this was the case for audits performed in 2018; however, the audits selected from 2019 and 2020 appropriately documented the sampling method. We recommend that the Division continue its current process for documenting the sampling procedures used to obtain the evidence needed to support the opinion formed.

Based on the results of our review, it is our opinion that, except for the deficiencies noted above, the Division’s internal quality control system was adequately designed and operating effectively to provide reasonable assurance of compliance with *Government Auditing Standards* and applicable legal and regulatory requirements for audits and attestation engagements during the period of January 1, 2018 - December 31, 2020. Due to variances in individual performance and judgement, compliance does not imply adherence to standards in every case but does imply adherence in most situations.

We have prepared a separate letter providing other useful observations and suggestions for strengthening your internal quality control system.

* * *

Bernalis & Co, LLP



County of Erie

MARK C. POLONCARZ
COUNTY EXECUTIVE

DEPARTMENT OF REAL PROPERTY TAX SERVICES

SCOTT A. BYLEWSKI
DIRECTOR REAL PROPERTY
Email: Scott.Bylewski@erie.gov

Office 716-858-2715
Fax 716-858-6440

January 3, 2022

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Open Item Finance & Management Committee

Dear Honorable Members:

The Department of Real Property Tax Services respectfully requests that an open item be re-established on the 2022 Agenda of the Legislature's Finance and Management Committee, to wit:

- Correction of Errors/NYS Real Property Tax Law

Should your honorable body require further information, I encourage you to contact me at (716) 858-2715.

Thank you for your consideration of this matter.

Sincerely,


Scott A. Bylewski
Director Real Property Tax Services

cc: Mark C. Poloncarz, Erie County Executive

ERIE COUNTY OFFICE BUILDING, 95 FRANKLIN STREET, BUFFALO, NEW YORK 14202 (716) 858-8333
INTERNET – www.erie.gov



1/25/2022

Erie County Charge Back

WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556; and

WHEREAS, the Director has investigated the validity of such applications (see attached listing).

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 240001 through 240032, inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Tax Services and be charged back to the applicable towns and/or cities.

FISCAL YEAR	2022	Petition No.	240,001.00
	ASSESSOR	Cancel	\$368.42
S-B-L	141.15-1-4	6 Dona St	140900 LACKAWANNA
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$368.42 Town/SpecialDist/School
	9992 ECSD#6 SAN SEWER	\$50.49	
	9993 ECSD#6 STORM	\$317.93	
Charge To :		140900 LACKAWANNA	\$0.00

RPTL 550(2): Incorrect assessed value
 New tax bill to be issued.

FISCAL YEAR	2021	Petition No.	240,002.00
	ASSESSOR	Refund	\$499.80
S-B-L	68.10-4-2	38 Sedgemoor Ct	142289 AMHERST
	Acct. No. 112		\$267.83 County
	Acct. No. 132		\$231.97 Town/SpecialDist/School
Charge To :		142289 AMHERST	\$231.97

RPTL 550(2): Failed to apply senior exemption
 Refund to be issued to Phyllis Stephenson

FISCAL YEAR	2022	Petition No.	240,003.00
	ASSESSOR	Refund	\$215.83
S-B-L	175.00-2-3.11	Mill Rd	142489 AURORA

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$215.83	Town/SpecialDist/School
Charge To :	142489 AURORA		\$215.83

RPTL 550(2): Applied garbage charge to vacant land in error
 Refund to be issued to Melissa & Allan Baumgart

FISCAL YEAR	2021	Petition No.	240,004.00
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	ASSESSOR	Refund	\$213.33
S-B-L	175.00-2-3.11 Mill Rd	142489 AURORA	

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$213.33	Town/SpecialDist/School
Charge To :	142489 AURORA		\$213.33

RPTL 550(2): Applied garbage charge to vacant land in error
 Refund to be issued to Melissa & Allan Baumgart

FISCAL YEAR	2020	Petition No.	240,005.00
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	ASSESSOR	Refund	\$211.89
S-B-L	175.00-2-3.11 Mill Rd	142489 AURORA	

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$211.89	Town/SpecialDist/School
Charge To :	142489 AURORA		\$211.89

RPTL 550(2): Applied garbage charge to vacant land in error
 Refund to be issued to Melissa & Allan Baumgart

FISCAL YEAR	2022	Petition No.	240,006.00
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	ASSESSOR	Cancel	\$215.83
S-B-L	163.00-3-36.2 601 Willardshire R	142489 AURORA	

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$215.83	Town/SpecialDist/School
Charge To :	142489 AURORA		\$215.83

RPTL 550(2): Applied garbage charge on vacant land in error
 New tax bill to be issued.

FISCAL YEAR	2022	Petition No.	240,007.00
	ASSESSOR	Cancel	\$4,861.50
S-B-L	176.09-1-13	690 South St	142401 EAST AURORA
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$4,861.50 Town/SpecialDist/School
Charge To :		142401 EAST AURORA	\$4,861.50

RPTL 550(2): Leak allowance
 New tax bill to be issued.

FISCAL YEAR	2021	Petition No.	240,008.00
	ASSESSOR	Refund	\$1,263.43
S-B-L	242.05-2-17	6551 Fairlane Dr	142600 BOSTON
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$1,263.43 Town/SpecialDist/School
Charge To :		142600 BOSTON	\$1,263.43
		Relevy School	\$1,263.43 144801 HAMBURG CENTRAL

RPTL 550(2): Incorrect computation of Aged exemption
 Refund to be issued to Margaret Seider

FISCAL YEAR	2020	Petition No.	240,009.00
	ASSESSOR	Refund	\$1,255.61
S-B-L	242.05-2-17	6551 Fairlane Dr	142600 BOSTON
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$1,255.61 Town/SpecialDist/School
Charge To :		142600 BOSTON	\$1,255.61
		Relevy School	\$1,255.61 144801 HAMBURG CENTRAL

RPTL 550(2): Incorrect computation of Aged exemption
 Refund to be issued to Margaret Seider

FISCAL YEAR	2022	Petition No.	240,010.00
	ASSESSOR	Cancel	\$1,450.19
S-B-L	91.11-1-17	148 Hemenway Rd	143089 CHEEKTOWAGA
	Acct. No. 112		\$424.75 County
	Acct. No. 132		\$1,025.44 Town/SpecialDist/School
Charge To :		143089 CHEEKTOWAGA	\$1,025.44

FISCAL YEAR	2021	Petition No.	240,011.00
	ASSESSOR	Cancel	\$1,398.69
S-B-L	91.11-1-17	148 Hemenway Rd	143089 CHEEKTOWAGA
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$1,398.69 Town/SpecialDist/School
Charge To :	143089 CHEEKTOWAGA		\$1,398.69
	Relevy School		143002 CHEEK. UNION #2

RPTL 550(2): Incorrect assessed value
 New tax bill to be issued.

FISCAL YEAR	2021	Petition No.	240,012.00
	ASSESSOR	Refund	\$701.27
S-B-L	113.12-3-9.12/403	16 Appletree	143089 CHEEKTOWAGA
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$701.27 Town/SpecialDist/School
Charge To :	143089 CHEEKTOWAGA		\$701.27
	Relevy School		143001 CHEEKTO. CENTRAL

RPTL 550(2): Failed to apply vet exemption
 Refund to be issued to Margaret Kozyra

FISCAL YEAR	2021	Petition No.	240,013.00
	ASSESSOR	Cancel	\$962.99
S-B-L	259.04-1-15	9325 State Rd	143400 COLDEN
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$962.99 Town/SpecialDist/School
Charge To :	143400 COLDEN		\$962.99
	Relevy School		143801 SPRING-GRIFFITH

RPTL 550(2): Failed to apply senior exemption and Enhanced STAR exemp
 New tax bill to be issued.

FISCAL YEAR	2021	Petition No.	240,014.00
	ASSESSOR	Refund	\$625.55
S-B-L	276.03-4-28	62 Deer Path	143889 CONCORD

Charge To :	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$625.55	Town/SpecialDist/School
	143889 CONCORD		\$625.55
	Relevy School	\$625.55	143801 SPRING-GRIFFITH

RPTL 550(2): Failed to apply Enhanced STAR exemption
 Refund to be issued to Eric & Joann McQuillan

FISCAL YEAR 2022 Petition No. 240,015.00

S-B-L	ASSESSOR	Cancel	\$1,151.81
164.08-1-5.1	630 Maple St	144200 ELMA	

Charge To :	Acct. No. 112	\$917.46	County
	Acct. No. 132	\$234.35	Town/SpecialDist/School
	144200 ELMA		\$234.35

RPTL 550(2): Incorrect assessed value
 New tax bill to be issued.

FISCAL YEAR 2022 Petition No. 240,016.00

S-B-L	ASSESSOR	Cancel	\$120.49
25.00-2-28	820 Ransom Rd	144600 GRAND ISLAND	

Charge To :	Acct. No. 112	\$56.24	County
	Acct. No. 132	\$64.25	Town/SpecialDist/School
	144600 GRAND ISLAND		\$64.25

RPTL 550(2): Incorrect assessed value
 New tax bill to be issued.

FISCAL YEAR 2022 Petition No. 240,017.00

S-B-L	ASSESSOR	Cancel	\$2,607.27
64.00-1-15.12	427 Baseline Rd	144600 GRAND ISLAND	

Charge To :	Acct. No. 112	\$1,546.65	County
	Acct. No. 132	\$1,060.62	Town/SpecialDist/School
	144600 GRAND ISLAND		\$1,060.62

RPTL 550(2): Incorrect assessed value
 New tax bill to be issued.

FISCAL YEAR	2021	Petition No.	240,018.00
	ASSESSOR	Cancel	\$5,523.11
S-B-L	64.00-1-15.12	427 Baseline Rd	144600 GRAND ISLAND
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$5,523.11 Town/SpecialDist/School
Charge To :	144600 GRAND ISLAND		\$5,523.11
	Relevy School		\$5,523.11 144601 GRND ISLN CENTRAL

RPTL 550(2): Incorrect assessed value
 New tax bill to be issued.

FISCAL YEAR	2022	Petition No.	240,019.00
	ASSESSOR	Cancel	\$839.40
S-B-L	50.04-2-24.2	980 Alt Blvd	144600 GRAND ISLAND
	Acct. No. 112		\$548.80 County
	Acct. No. 132		\$290.60 Town/SpecialDist/School
Charge To :	144600 GRAND ISLAND		\$290.60

RPTL 550(2): Failed to apply exemption
 New tax bill to be issued.

FISCAL YEAR	2021	Petition No.	240,020.00
	ASSESSOR	Cancel	\$2,657.00
S-B-L	50.04-2-24.2	980 Alt Blvd	144600 GRAND ISLAND
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$2,657.00 Town/SpecialDist/School
Charge To :	144600 GRAND ISLAND		\$2,657.00
	Relevy School		\$2,657.00 144601 GRND ISLN CENTRAL

RPTL 550 (2): Failed to apply exemption and Enhanced STAR
 New tax bill to be issued.

FISCAL YEAR	2021	Petition No.	240,021.00
	ASSESSOR	Refund	\$85.10
S-B-L	231.00-1-12	North Canada	145000 HOLLAND
	Acct. No. 112		\$36.70 County
	Acct. No. 132		\$48.40 Town/SpecialDist/School
	50020 HOLLAND FIRE DIST #1	\$12.32	
Charge To :	145000 HOLLAND		\$36.08

RPTL 550(2): Incorrect acreage
 Refund to be issued to Pamela Mathis Irrev Trust

FISCAL YEAR	2020	Petition No.	240,022.00	
	ASSESSOR	Refund	\$85.31	
S-B-L	231.00-1-12	North Canada	145000 HOLLAND	
	Acct. No. 112		\$36.90	County
	Acct. No. 132		\$48.41	Town/SpecialDist/School
	50020 HOLLAND FIRE DIST #1	\$12.41		
Charge To :		145000 HOLLAND		\$36.00

RPTL 550(2): Incorrect acreage
 Refund to be issued to Pamela Mathis Irrev Trust

FISCAL YEAR	2019	Petition No.	240,023.00	
	ASSESSOR	Refund	\$83.29	
S-B-L	231.00-1-12	North Canada	145000 HOLLAND	
	Acct. No. 112		\$35.78	County
	Acct. No. 132		\$47.51	Town/SpecialDist/School
	50020 HOLLAND FIRE DIST #1	\$12.36		
Charge To :		145000 HOLLAND		\$35.15

RPTL 550(2): Incorrect acreage
 Refund to be issued to Pamela Mathis Irrev Trust

FISCAL YEAR	2021	Petition No.	240,024.00	
	ASSESSOR	Refund	\$99.85	
S-B-L	231.00-1-12	North Canada	145000 HOLLAND	
	Acct. No. 112		\$0.00	County
	Acct. No. 132		\$99.85	Town/SpecialDist/School
Charge To :		145000 HOLLAND		\$99.85
	Relevy School		\$99.85	145001 HOLLAND CENTRAL

RPTL 550(2): Incorrect acreage
 Refund to be issued to Pamela Mathis Irrev Trust

FISCAL YEAR	2020	Petition No.	240,025.00	
	ASSESSOR	Refund	\$97.66	

S-B-L	231.00-1-12	North Canada	145000 HOLLAND		
		Acct. No. 112		\$0.00	County
		Acct. No. 132		\$97.66	Town/SpecialDist/School
Charge To :		145000 HOLLAND		\$97.66	
		Relevy School		\$97.66	145001 HOLLAND CENTRAL

RPTL 550(2): Incorrect acreage
 Refund to be issued to Pamela Mathis Irrev Trust

FISCAL YEAR	2019	Petition No.	240,026.00
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	ASSESSOR	Refund	\$92.73
S-B-L	231.00-1-12	North Canada	145000 HOLLAND
		Acct. No. 112	\$0.00
		Acct. No. 132	\$92.73
Charge To :		145000 HOLLAND	\$92.73
		Relevy School	\$92.73
			145001 HOLLAND CENTRAL

RPTL 550(2): Incorrect acreage
 Refund to be issued to Pamela Mathis Irrev Trust

FISCAL YEAR	2022	Petition No.	240,027.00
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	ASSESSOR	Cancel	\$244.40
S-B-L	93.06-1-23.2	Division St	145289 LANCASTER
		Acct. No. 112	\$98.95
		Acct. No. 132	\$145.45
Charge To :		145289 LANCASTER	\$145.45
			County
			Town/SpecialDist/School

RPTL 550(2): Incorrect assessment
 New tax bill to be issued.

FISCAL YEAR	2019	Petition No.	240,028.00
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	ASSESSOR	Refund	\$3,299.50
S-B-L	95.00-2-73.121	1428 Town Line Rd	145289 LANCASTER
		Acct. No. 112	\$0.00
		Acct. No. 132	\$3,299.50
Charge To :		145289 LANCASTER	\$3,299.50
		Relevy School	\$3,299.50
			145201 LANCASTER CENTRAL

RPTL 550(2): Parcel placed in wrong school district
 Refund to be issued to Dale & Donna Karyus

FISCAL YEAR	2021	Petition No.	240,029.00
	ASSESSOR	Refund	\$1,319.96
S-B-L	310.00-1-25	11699 Genesee Rd 146200 SARDINIA	
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$1,319.96 Town/SpecialDist/School
Charge To :	146200 SARDINIA		\$1,319.96
	Relevy School		\$1,319.96 048401 PIONEER CENTRAL

RPTL 550(3): Failed to remove mobile home from assessment
 Refund to be issued to Bruce Heineman

FISCAL YEAR	2021	Petition No.	240,030.00
	ASSESSOR	Refund	\$537.54
S-B-L	66.26-2-1	11 Rye Pl 146489 TONAWANDA	
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$537.54 Town/SpecialDist/School
Charge To :	146489 TONAWANDA		\$537.54
	Relevy School		\$537.54 146401 KEN-TON UNION FREE

RPTL 550(2): Failed to apply Basic STAR exemption
 Refund to be issued tp Dana L. Steiner

FISCAL YEAR	2021	Petition No.	240,031.00
	ASSESSOR	Refund	\$1,582.63
S-B-L	191.00-3-11	13789 Strykersville 146600 WALES	
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$1,582.63 Town/SpecialDist/School
Charge To :	146600 WALES		\$1,582.63
	Relevy School		\$1,582.63 144201 IROQUOIS CENTRAL

RPTL 550(3): Increased assessment for pole barn that wasn't built
 Refund to be issued to Paul P. Swatland & Shannon Swatland

FISCAL YEAR	2018	Petition No.	240,032.00
	ASSESSOR	Cancel	\$0.00
S-B-L		145289 LANCASTER	
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$0.00 Town/SpecialDist/School
Charge To :	145289 LANCASTER		\$0.00

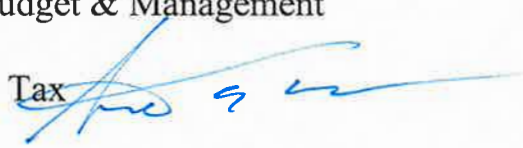
Deny CE
Failed to submit petition within 3 years of annexation of warrant.

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Director of Real Property Tax Services.



**MEMORANDUM
COUNTY OF ERIE
DEPT. OF REAL PROPERTY TAX
SERVICES**


TO: Robert Keating, Director, Division of Budget & Management
 FROM: Scott Bylewski, Director, Real Property Tax 
 DATE: December 16, 2021
 RE: 2022 County Property Tax Review

Pursuant to Erie County Legislature Resolution Intro. 3-4(2020) the Director of the Erie County Department of Real Property Tax Services (RPTS) and the Director of the Division of Budget and Management shall review and sign-off of the annual adopted County property tax levy, please accept this Memorandum as my "sign-off" for the below figures. If you agree with these numbers, please sign at the space indicated at the end of this Memorandum.

	County	Town	Special Districts
County Service Tax Levy	\$ 293,524,030.00		
Library Tax Levy	\$ 26,435,688.00		
Board of Elections Re-Spread	\$ 8,359,701.00		
Community College Re-Spread	\$ 3,272,144.99		
Exemption Removal	\$ 900,138.35	\$ 581,076.89	
Sewer Districts			
1			\$ 3,622,153.00
2			\$ 3,940,539.00
3			\$ 7,458,525.00
4			\$ 2,428,368.00
5			\$ 822,831.00
6			\$ 2,917,524.00
8			\$ 1,153,162.00

The following attached files are also submitted in support of the above figures:

1. Apportionment for 2022
2. 2022 County Town RPTL 520 Totals
3. 2022 [Sewer] Tax Levy

 12/16/21
 Reviewed and Approved by: Robert Keating, Director, Division of Budget and Management

2022
LEVY USED IS 2022 Adopted
2022 Apportionment
Using Final Assessments for 2021

Checked
 12/14/21

A	B	C	D	E	F	G	H	I
MUNICIPALITIES	SWIS CODE	TAXABLE VALUE REAL PROPERTY ROLL SECTION 1,6,7 (COLLINS INC RS3)	TAXABLE VALUE SPECIAL FRANCHISE	EXEMPTIONS TO ADD FOR APPORTIONMENT	COUNTY TAXABLE ASSESSED VALUE	EQ. RATE	COUNTY TAXABLE (PLUS EXEMPTS) USED TO APPORTION	EQUALIZED FULL VALUE TAXABLE PROPERTY
		Formula: (F-D)	From Asmt Roll Linked: Asmt Roll Column D	From Asmt Roll Linked: Asmt Roll Column J	From Asmt Roll Linked: Asmt Roll Column C	NYS ORPTS	Formula: (F+E)	Formula: (F/G)*100
BUFFALO CITY	140200	11,558,127,964	488,925,202	91,750,934	12,047,053,166	88.50	12,138,804,100	13,612,489,453
LACKAWANNA CITY	140900	721,400,696	19,455,296	19,104,097	740,855,992	99.00	759,960,089	748,339,386
TONAWANDA CITY	141600	723,795,304	13,648,697	21,570,293	737,444,001	86.00	759,014,294	857,493,024
ALDEN	142089	595,140,838	5,712,397	16,209,747	600,853,235	80.50	617,062,982	746,401,534
AMHERST	142289	10,624,002,292	118,726,648	139,583,312	10,742,728,940	88.00	10,882,312,252	12,207,646,523
AURORA	142489	554,419,970	4,090,570	6,973,749	558,510,540	29.00	565,484,289	1,925,898,414
BOSTON	142600	571,430,409	5,087,309	17,151,483	576,517,718	73.00	593,669,201	789,750,299
BRANT	142889	115,559,197	4,747,090	3,007,430	120,306,287	68.00	123,313,717	176,921,010
CHEEKTOWAGA* (Reassessment 2021)	143089	6,382,692,771	66,605,393	165,670,024	6,449,298,164	100.00	6,614,968,188	6,449,298,164
CLARENCE* (Reassessment 2021)	143200	4,713,477,088	22,722,819	54,181,144	4,736,199,907	100.00	4,790,381,051	4,736,199,907
COLDEN	143400	125,996,101	1,212,042	3,015,839	127,208,143	34.00	130,223,982	374,141,597
COLLINS	143689	130,668,940	3,982,761	4,839,476	134,651,701	46.00	139,491,177	292,721,089
CONCORD	143889	266,201,808	1,911,375	6,096,535	268,113,183	36.00	274,209,718	744,758,842
EDEN	144000	339,963,211	4,908,419	8,754,920	344,871,630	51.00	353,626,550	676,218,882
ELMA	144200	58,042,164	341,929	1,123,435	58,384,093	3.61	59,507,528	1,617,287,895
EVANS	144489	873,188,367	15,142,294	28,387,510	888,330,661	73.00	916,718,171	1,216,891,316
GRAND ISLAND* (Reassessment 2021)	144600	2,191,500,883	28,178,730	41,567,635	2,219,679,613	100.00	2,261,247,248	2,219,679,613
HAMBURG	144889	2,217,026,987	22,021,733	54,764,679	2,239,048,720	41.00	2,293,813,399	5,461,094,439
HOLLAND	145000	219,601,130	1,918,906	5,370,815	221,520,036	70.00	226,890,851	316,457,194
LANCASTER	145289	3,998,324,105	30,175,238	72,156,578	4,028,499,343	100.00	4,100,655,921	4,028,499,343
MARILLA	145400	183,543,838	1,424,769	3,344,184	184,968,607	32.00	188,312,791	578,026,897
NEWSTEAD	145689	741,682,065	13,337,305	13,270,942	755,019,370	100.00	768,290,312	755,019,370
NORTH COLLINS	145889	172,508,720	3,898,158	4,739,945	176,406,878	66.00	181,146,823	267,283,148
ORCHARD PARK	146089	1,614,748,950	9,863,876	27,147,463	1,624,612,826	43.00	1,651,760,289	3,778,169,363
SARDINIA	146200	125,223,411	1,228,537	2,925,499	126,451,948	47.00	129,377,447	269,046,698
TONAWANDA	146489	1,732,896,990	28,110,887	48,095,940	1,761,007,877	33.00	1,809,103,817	5,336,387,506
WALES	146600	120,555,114	1,064,926	2,934,074	121,620,040	35.00	124,554,114	347,485,829
WEST SENECA	146800	1,221,041,740	9,312,159	42,788,999	1,230,353,899	34.00	1,273,142,898	3,618,687,938
		52,892,761,053.00	927,755,465.00	906,526,681.00	53,820,516,518.00		54,727,043,199.00	74,148,294,674

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LEVY USED IS 2022 Adopted
2022 Apportionment
Using Final Assessments for 2021

					Checked 12/14/21	Checked 12/14/21	Checked 12/14/21		
A	B	J	K	L	M	N	O	P	
MUNICIPALITIES	SWIS CODE	EQUALIZED TAXABLE USING AVERAGE EQ. RATE	(DEDUCT) EQUALIZED VALUE FROM TAXABLE VALUE	(ADD) EQUALIZED VALUE FROM TAXABLE VALUE	PRIOR YEAR EXCESS/ (DEFICIENCY)	ELECTION RESPREAD	CURRENT COMMUNITY COLLEGE	COUNTY TAXABLE (PLUS EXEMPTS) USED TO APPORTION	
		Formula: ((I*B)/100))	Formula: F-J	Formula: F-J	Prior Year Roll	From BOE	From College	Formula: (=H)	
BUFFALO CITY	140200	9,880,621,216	2,166,431,950.27	-	11.57	2,044,267.05	408,517.21	12,138,804,100	
LACKAWANNA CITY	140900	543,181,909	197,674,082.62	-	(0.71)	164,488.17	15,936.55	759,960,089	
TONAWANDA CITY	141600	622,411,044	115,032,957.19	-	(0.47)	135,791.04	136,910.84	759,014,294	
ALDEN	142089	541,775,320	59,077,914.68	-	(5.09)	84,215.36	109,874.23	617,062,982	
AMHERST	142289	8,860,916,414	1,881,812,526.28	-	(566.35)	1,115,421.17	579,312.34	10,882,312,252	
AURORA	142489	1,397,912,762	-	(839,402,221.82)	29.70	143,470.97	64,546.99	565,484,289	
BOSTON	142600	573,240,007	3,277,710.53	-	1.25	82,881.63	6,950.48	593,669,201	
BRANT	142889	128,418,060	-	(8,111,773.03)	0.31	22,219.02	13,400.95	123,313,717	
CHEEKTOWAGA* (Reassessment 2021)	143089	4,681,221,057	1,768,077,107.02	-	(33.35)	799,019.99	389,010.50	6,614,968,188	
CLARENCE* (Reassessment 2021)	143200	3,437,769,222	1,298,430,684.53	-	16.45	322,307.69	75,834.95	4,790,381,051	
COLDEN	143400	271,570,561	-	(144,362,418.31)	3.74	34,017.38	6,891.33	130,223,982	
COLLINS	143689	212,471,511	-	(77,819,810.07)	2.49	38,912.60	25,613.72	139,491,177	
CONCORD	143889	540,582,972	-	(272,469,789.49)	0.38	74,380.95	32,121.17	274,209,718	
EDEN	144000	490,833,264	-	(145,961,634.44)	10.71	74,732.71	15,400.80	353,626,550	
ELMA	144200	1,173,907,913	-	(1,115,523,820.01)	(0.84)	124,124.59	32,655.01	59,507,528	
EVANS	144489	883,280,182	5,050,479.23	-	8.78	155,665.05	38,267.82	916,718,171	
GRAND ISLAND* (Reassessment 2021)	144600	1,611,153,753	608,525,859.54	-	0.03	213,000.67	272,439.90	2,261,247,248	
HAMBURG	144889	3,963,933,692	-	(1,724,884,972.01)	(3.90)	572,125.10	151,132.30	2,293,813,399	
HOLLAND	145000	229,700,356	-	(8,180,319.58)	1.76	30,895.58	15,854.85	226,890,851	
LANCASTER	145289	2,924,084,989	1,104,414,353.76	-	(7.45)	435,029.65	144,692.63	4,100,655,921	
MARILLA	145400	419,560,642	-	(234,592,035.47)	(2.52)	55,195.80	10,257.39	188,312,791	
NEWSTEAD	145689	548,030,574	206,988,796.22	-	2.89	82,397.97	101,701.85	768,290,312	
NORTH COLLINS	145889	194,007,390	-	(17,600,511.80)	2.66	32,932.81	13,911.45	181,146,823	
ORCHARD PARK	146089	2,742,383,051	-	(1,117,770,225.33)	(4.57)	298,388.54	81,710.23	1,651,760,289	
SARDINIA	146200	195,287,462	-	(68,835,513.57)	0.21	28,008.28	13,445.46	129,377,447	
TONAWANDA	146489	3,873,415,204	-	(2,112,407,326.69)	134.79	714,907.22	417,979.26	1,809,103,817	
WALES	146600	252,222,480	-	(130,602,440.08)	(5.15)	28,887.66	8,690.32	124,554,114	
WEST SENECA	146800	2,626,623,509	-	(1,396,269,610.16)	5.52	452,016.35	89,084.46	1,273,142,898	
		53,820,516,518	9,414,794,422	(9,414,794,422)	(397.16)	8,359,701.00	3,272,144.99	54,727,043,199	

LEVY USED IS 2022 Adopted
 2022 Apportionment
 Using Final Assessments for 2021

A	B	Q	R	S	T	U	V	W	X
				Levy	Levy	Tax Bill Rate	Rate Calc.	Levy Calc.	Tax Bill Rate
MUNICIPALITIES	SWIS CODE	FULL VALUE USED TO SPREAD COUNTY TAX	PERCENT OF ENTIRE COUNTY FULL VALUE	LIBRARY LEVY	COUNTY SERVICE LEVY	LIBRARY TAX RATE PER \$1000 TAXABLE	COUNTY SERVICE RATE PER \$000 TAXABLE	COUNTY SERVICE+ ELECTION+ COMM COLLEGE+ EXCES/DEFIC	TAX BILL COUNTY SERVICE RATE /\$1000 TAXABLE
		Formula: (H/G)*100	Formula: (Q/Q\$38\$)	Formula: (R*B\$43\$)	Formula: (R*B\$42\$)	Formula: (S/F)*1000	Formula: (T/F)*1000	Formula: (N+O+T-M)	Formula: (W/F)*1000
BUFFALO CITY	140200	13,716,162,825	18.165750%	4,802,240.90	53,320,840.48	0.398624	4.426048	55,773,613.17	4.629648
LACKAWANNA CITY	140900	767,636,454	1.016661%	268,761.40	2,984,145.16	0.362771	4.027969	3,164,570.59	4.271506
TONAWANDA CITY	141600	882,574,760	1.168886%	309,003.08	3,430,961.60	0.419019	4.652505	3,703,663.95	5.022299
ALDEN	142089	766,537,866	1.015206%	268,376.77	2,979,874.46	0.446659	4.959405	3,173,969.14	5.282437
AMHERST	142289	12,366,263,923	16.377937%	4,329,620.40	48,073,181.57	0.403028	4.474951	49,768,481.43	4.632760
AURORA	142489	1,949,945,824	2.582517%	682,706.21	7,580,308.83	1.222369	13.572365	7,788,297.09	13.944763
BOSTON	142600	813,245,481	1.077066%	284,729.83	3,161,447.78	0.493879	5.483696	3,251,278.64	5.639512
BRANT	142889	181,343,701	0.240172%	63,491.24	704,963.82	0.527747	5.859742	740,583.48	6.155817
CHEEKTOWAGA* (Reassessment 2021)	143089	6,614,968,188	8.760895%	2,316,002.75	25,715,330.74	0.359109	3.987307	26,903,394.58	4.171523
CLARENCE* (Reassessment 2021)	143200	4,790,381,051	6.344403%	1,677,186.55	18,622,347.02	0.354121	3.931917	19,020,473.21	4.015978
COLDEN	143400	383,011,712	0.507262%	134,098.33	1,488,937.30	1.054165	11.704733	1,529,842.27	12.026292
COLLINS	143689	303,241,689	0.401615%	106,169.61	1,178,835.65	0.788476	8.754703	1,243,359.48	9.233894
CONCORD	143889	761,693,661	1.008791%	266,680.74	2,961,042.87	0.994657	11.044003	3,067,544.61	11.441230
EDEN	144000	693,385,392	0.918323%	242,764.96	2,695,498.18	0.703928	7.815946	2,785,620.98	8.077269
ELMA	144200	1,648,407,978	2.183159%	577,133.15	6,408,096.78	9.885109	109.757580	6,564,877.22	112.442908
EVANS	144489	1,255,778,316	1.663159%	439,667.43	4,881,770.23	0.494937	5.495443	5,075,694.32	5.713744
GRAND ISLAND* (Reassessment 2021)	144600	2,261,247,248	2.994806%	791,697.66	8,790,476.27	0.356672	3.960246	9,275,916.81	4.178944
HAMBURG	144889	5,594,666,827	7.409603%	1,958,779.45	21,748,964.43	0.874827	9.713484	22,472,225.73	10.036506
HOLLAND	145000	324,129,787	0.429279%	113,482.86	1,260,037.00	0.512292	5.688140	1,306,785.67	5.899176
LANCASTER	145289	4,100,655,921	5.430928%	1,435,703.11	15,941,077.91	0.356387	3.957076	16,520,807.64	4.100983
MARILLA	145400	588,477,472	0.779382%	206,035.07	2,287,674.32	1.113892	12.367906	2,353,130.03	12.721781
NEWSTEAD	145689	768,290,312	1.017527%	268,990.33	2,986,687.00	0.356269	3.955775	3,170,783.93	4.199606
NORTH COLLINS	145889	274,464,883	0.363503%	96,094.40	1,066,967.38	0.544732	6.048332	1,113,808.98	6.313864
ORCHARD PARK	146089	3,841,302,998	5.087440%	1,344,899.63	14,932,857.46	0.827828	9.191641	15,312,960.80	9.425606
SARDINIA	146200	275,271,164	0.364570%	96,376.70	1,070,101.75	0.762161	8.462517	1,111,555.28	8.790337
TONAWANDA	146489	5,482,132,779	7.260562%	1,919,379.54	21,311,494.41	1.089932	12.101873	22,444,246.10	12.745114
WALES	146600	355,868,897	0.471314%	124,595.21	1,383,421.07	1.024463	11.374943	1,421,004.20	11.683964
WEST SENECA	146800	3,744,537,935	4.959283%	1,311,020.69	14,556,688.52	1.065564	11.831302	15,097,783.81	12.271090
		75,505,625,044	100.000000%	26,435,688.00	293,524,030.00			305,156,273.15	

LEVY USED IS 2022 Adopted
2022 Apportionment
Using Final Assessments for 2021

IDA PILOT
RATE

A	B	Y	Z	AA
		TOTAL		
MUNICIPALITIES	SWIS CODE	ALL ITEMS INC LIBRARY RATE PER \$1000 TAXABLE	Library + County Service (Rate Prior To Respreads)	FULL VALUE RATE
		Formula: X+U	Formula: U+V	Formula: (Z*G)/100
BUFFALO CITY	140200	5.028271	4.824672	4.269835
LACKAWANNA CITY	140900	4.634277	4.390741	4.346833
TONAWANDA CITY	141600	5.441318	5.071524	4.361510
ALDEN	142089	5.729096	5.406064	4.351882
AMHERST	142289	5.035788	4.877979	4.292621
AURORA	142489	15.167132	14.794734	4.290473
BOSTON	142600	6.133391	5.977575	4.363629
BRANT	142889	6.683564	6.387489	4.343492
CHEEKTOWAGA* (Reassessment 2021)	143089	4.530632	4.346416	4.346416
CLARENCE* (Reassessment 2021)	143200	4.370098	4.286038	4.286038
COLDEN	143400	13.080457	12.758897	4.338025
COLLINS	143689	10.022369	9.543179	4.389862
CONCORD	143889	12.435887	12.038661	4.333918
EDEN	144000	8.781198	8.519875	4.345136
ELMA	144200	122.328018	119.642690	4.319101
EVANS	144489	6.208681	5.990379	4.372977
GRAND ISLAND* (Reassessment 2021)	144600	4.535616	4.316918	4.316918
HAMBURG	144889	10.911333	10.588311	4.341207
HOLLAND	145000	6.411468	6.200432	4.340302
LANCASTER	145289	4.457370	4.313463	4.313463
MARILLA	145400	13.835673	13.481798	4.314175
NEWSTEAD	145689	4.555876	4.312045	4.312045
NORTH COLLINS	145889	6.858595	6.593064	4.351422
ORCHARD PARK	146089	10.253434	10.019469	4.308371
SARDINIA	146200	9.552498	9.224678	4.335598
TONAWANDA	146489	13.835046	13.191806	4.353296
WALES	146600	12.708427	12.399406	4.339792
WEST SENECA	146800	13.336654	12.896866	4.384934

Town	County	Town	Total
Buffalo	\$ 217,878.28	\$ -	\$ 217,878.28
C. Lack	\$ 14,682.78	\$ -	\$ 14,682.78
C. Ton	\$ 18,580.26	\$ -	\$ 18,580.26
Alden	\$ 18,454.58	\$ 6,068.36	\$ 24,522.94
Amherst	\$ 65,576.98	\$ 69,382.82	\$ 134,959.80
Aurora	\$ 21,526.94	\$ 8,231.40	\$ 29,758.34
Boston	\$ 10,355.68	\$ 2,831.50	\$ 13,187.18
Brant	\$ 910.25	\$ 500.78	\$ 1,411.03
Cheektowaga	\$ 121,244.10	\$ 146,219.30	\$ 267,463.40
Clarence	\$ 12,512.24	\$ 5,388.59	\$ 17,900.83
Colden	\$ 4,527.72	\$ 1,689.78	\$ 6,217.50
Collins	\$ 4,488.58	\$ 1,629.96	\$ 6,118.54
Concord	\$ 12,864.42	\$ 3,904.84	\$ 16,769.26
Eden	\$ 4,602.60	\$ 2,300.74	\$ 6,903.34
Elma	\$ 7,842.88	\$ 388.67	\$ 8,231.55
Evans	\$ 16,068.89	\$ 23,752.66	\$ 39,821.55
Grand Island	\$ 14,700.80	\$ 7,573.54	\$ 22,274.34
Hamburg	\$ 66,978.72	\$ 52,249.26	\$ 119,227.98
Holland	\$ 852.21	\$ 763.46	\$ 1,615.67
Lancaster	\$ 23,703.68	\$ 21,173.04	\$ 44,876.72
Marilla	\$ 5,837.43	\$ 288.55	\$ 6,125.98
Newstead	\$ 3,562.14	\$ 910.94	\$ 4,473.08
North Collins	\$ 1,796.51	\$ 987.37	\$ 2,783.88
Orchard Park	\$ 49,517.07	\$ 26,297.68	\$ 75,814.75
Sardinia	\$ 499.36	\$ -	\$ 499.36
Tonawanda	\$ 93,489.19	\$ 74,158.00	\$ 167,647.19
Wales	\$ 2,208.44	\$ 123.14	\$ 2,331.58
West Seneca	\$ 84,875.62	\$ 124,262.51	\$ 209,138.13
	\$ 900,138.35	\$ 581,076.89	\$ 1,481,215.24

COUNTY OF ERIE
DEPARTMENT OF ENVIRONMENT & PLANNING
DIVISION OF SEWERAGE MANAGEMENT

** MEMORANDUM **

TO: Joseph L. Fiegl, P.E. Deputy Commissioner
FROM: Noriko Herrington, Data Tax Clerk
DATE: October 25, 2021
RE: Sewer Tax Levy Comparison

Below are the Sewer Tax Levy Comparison between 2021 and 2022. The percent of change will be on the respective tax bills according to their districts.

If you have any questions, please advise ASAP.

SEWER TAX LEVY COMPARISON

<u>District</u>	<u>2021</u>	<u>2022</u>	<u>% Change</u>
1	3,531,019	3,622,153	2.581%
2	3,861,222	3,940,539	2.054%
3	7,193,746	7,458,525	3.681%
4	2,297,193	2,428,368	5.710%
5	789,084	822,831	4.277%
6	2,894,126	2,917,524	0.808%
8	1,144,357	1,153,162	0.769%

c: D. Millar/C. Katar/M. Salah/
R. Ferber/04.2 Tax Rolls
N. Snyder



EC LEG DEC 28 '21 AM 9:02

ERIE COUNTY COMPTROLLER

HON. STEFAN I. MYCHAJLIW

December 27, 2021

The Honorable
Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Law Department Spending, November 2021

Dear Honorable Members:

Pursuant to Resolution Intro. 3-2 (2016), as amended, I am providing your honorable body with an accounting of expenses from the county's risk retention fund. As you are aware, the risk retention fund is managed by the County Attorney and is used, in part, to fund outside counsel, settlements, and other lawsuit related costs. Outlined in this report are expenses billed to the risk retention fund for outside counsel by firm and year.

As requested, attached is a record of spending for November, 2021 with expenditures adding up to \$194,767.00. In the report, you can get an understanding of what we are paying individual firms for individual cases, without a public release of confidential data related to the case. My office is happy to provide detailed background information for any invoice in the report that may interest you.

In addition to outside counsel spending, the County Attorney also manages an independent fund. This fund is used to pay settlements, expert witnesses, and other sensitive costs associated with the county's defense during litigation. My office retains a detailed record of these expenses; however they are not included in this report because of the sensitive nature of the information contained within the records. They are available to anyone for inspection at any time, by appointment, in my office.

Sincerely,

A handwritten signature in black ink, appearing to read "Cheryl A. Mekarski", is written over a light blue horizontal line.

Cheryl A. Mekarski
Erie County Interim Deputy Comptroller

**County of Erie
Law Department Spending
Risk Retention
November, 2021**

Run Date: 12/27/2021

<u>Vendor Number</u>	<u>Vendor Name</u>	<u>Expenditures</u>
1	Nicholas Belsito and Gibson	100,000.00
1	Felix Medina and Vandette Penberthy	50,000.00
103433	BARCLAY DAMON LLP	135.00
103442	Hodgson Russ	17,814.00
104457	LAWLEY SERVICE INSURANCE GROUP	3,000.00
108120	Walsh Roberts & Grace	6,660.00
116145	HURWITZ & FINE PC	2,728.00
135888	PERSONIUS MELBER LLP	171.50
148572	ALISA LUKASIEWICZ, PLLC	10,118.50
143544	THOMAS E WEBB JR ESQ	4,140.00
		<hr/>
		194,767.00
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December 2021

**Audit of the Erie County
Division of Budget and Management's
Community College Charge-back Expenditures
July 1, 2019 through December 31, 2019**



**STEFAN I. MYCHAJLIW
ERIE COUNTY COMPTROLLER**

**HON. STEFAN I. MYCHAJLIW
ERIE COUNTY COMPTROLLER'S OFFICE
DIVISION OF AUDIT & CONTROL
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202**



January 25, 2021

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Dear Honorable Members:

The Erie County Comptroller's Office has completed an audit of the Erie County Division of Budget and Management's County-wide Community College Charge-back Expenditures for the period of July 1, 2019 through December 31, 2019.

The Management of Erie County Division of Budget and Management ("Budget") is responsible for establishing the budget for charge-back expenditures. Management of the Comptroller's Office is responsible for the administration of the charge-back expenditure. Budget and the Comptroller's Office are responsible for establishing and maintaining a system of internal control for the community college charge-back expenditures. The objectives of such a system are to provide management with reasonable, but not absolute, assurance that transactions are executed in accordance with management's authorization and are recorded properly. Because of inherent limitations in the system of internal control, errors or irregularities may nevertheless occur and not be detected.

Our responsibility is to express an opinion based on our audit. We conducted our audit in accordance with Generally Accepted Government Auditing Standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions. Our objectives were to test and evaluate charge-back transactions in the operating budget and evaluate the internal controls over charge-back transactions. We believe that the evidence obtained provides a reasonable basis for our findings and recommendations based on our audit objectives.

Opinion

In our opinion, the internal controls over charge-back expenditures are not adequately designed and not operating effectively.

No other specific matters adversely affecting compliance and procedures came to our attention. Our audit was made for the purpose previously discussed, and would not necessarily disclose all instances of noncompliance with respect to areas of operations not audited.

REPORTING REQUIREMENTS

A draft copy of this report was provided to the Division of Budget and Management ("Budget") for their review. Their comments were considered in the preparation of this report. A copy of their response to this report is included in Appendix B.

BACKGROUND

Erie County ("County") residents can attend community colleges outside of Erie County. The resident's county is required to pay the other county's portion of the tuition's local share for the resident under New York State Education Law. The payment of that local share cost is referred to as a charge-back.

Budget is responsible for budgeting the amount of the appropriation. The operational functions of processing County resident charge-backs are the responsibility of the Office of the Erie County Comptroller – Division of Accounting, Reporting, Collections and Fiscal ("Accounting").

AUDIT RESULTS AND RECOMMENDATIONS

The audit findings were discussed with the Director of Budget and Management ("Budget Director"). The audit findings were also discussed with Accounting with the consent of the Budget Director. The details of the significant results and findings are presented in this section. The testing methodology's explanation is documented in Appendix A.

1. Segregation of Duties

Incompatible duties were performed by a supervisor in Comptroller's Office Division of Accounting. The testing of transactions and responses to the internal control questionnaire revealed an Accounting supervisor was responsible for data entry, recalculating the vendor invoice, recording the entry in the County's accounting system ("SAP"), and authorized the same SAP entry approving the vendor invoice to be paid. We found no evidence of supervisory review when the Accounting supervisor performs data entry.

We recommend that Accounting review the charge-back expenditure process and segregate incompatible duties.

2. Information System Controls

We noted an SAP system issue related to processing charge-back transactions. Testing revealed that seven of thirty-four transactions were parked by and posted by the same individual.

We recommend that the Division of Budget and Management and the Comptroller's Office work with the Erie County Division of Information and Support Services to determine if measures can be implemented for the system to prevent a user from performing both the entry function and the approval function.

3. Supporting Documentation

a. Adequacy of Documentation

We noted that accrual transactions were not supported by sufficient documentation, lacked related source documents, and lacked supervisory review.

- 5 of 5 accrual transactions tested did not include sufficient supporting documentation.
- The documentation provided did not support the details of the transactions in SAP.

We recommend that supporting documentation for each transaction is attached to the transaction.

b. Confidentiality of Document Contents

Testing of the supporting documentation revealed a possible issue related to confidentiality, which has not been disclosed in the report for security reasons.

We recommend that the Comptroller's Office review supporting documentation and take steps to ensure confidentiality of the document's contents.

RESULTS OF EXIT CONFERENCE

An exit conference was held with the Director of Budget and Management ("Director") and a member of his staff on December 1, 2021. The audit draft report was reviewed and discussed. The Director indicated that a written response to the report will be provided. The written response to the audit report from the Director was received by the Comptroller's Office on December 2, 2021 and is included in this report as Appendix B.

The Erie County Comptroller's Office would like to thank the Director and staff of the Division of Budget and Management for the courtesy extended to us during the audit.

ERIE COUNTY COMPTROLLER'S OFFICE

Cc: Hon. Mark C. Poloncarz, County Executive
Hon. Stefan I. Mychajliw, Erie County Comptroller
Robert W. Keating, Director of Budget and Management
Erie County Fiscal Stability Authority

APPENDIX A

AUDIT METHODOLOGY

The goals of this audit were to test and evaluate charge-back transactions in the operating budget and evaluate the internal controls over charge-back expenditure transactions, general ledger account 500020. The Community College Charge backs are recorded in fund 110, business area 140, cost center 1403010 and were are budgeted in fund 110, business area 140.

To achieve these goals, we assessed the internal controls in place over community college charge-back expenditures.

Questionnaires and walkthroughs were utilized to document discussions with staff from both the Erie County Division of Budget and Management and the Erie County Comptroller's Office related to the expenditure process and the recording of financial transactions in the accounting system. Written procedures were reviewed for adequacy. Tests of controls were designed and executed with the strengths and weaknesses of the control systems identified. Tests were performed on a sample of transactions, the corresponding payments, and the corresponding invoices.

Tests of transactions were designed based on the assessment of the internal controls. The transactions were tested for proper approval and adequate supporting documentation. The supporting documentation was inspected and the details of the recorded transactions were confirmed with the details of the supporting documentation. The supporting documentation included invoices from community colleges outside of Erie County, The Office of the Comptroller's – Division of Accounting, Reporting, Collections and Fiscal's records, and SAP document journals.

The evidence, taken as a whole, was used to form an opinion based on our objectives.

APPENDIX B

AUDITEE'S RESPONSE TO THE REPORT



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

December 2, 2021

Hon. Stefan I. Mychajliw
Erie County Comptroller
95 Franklin St, Floor 11
Buffalo, NY 14202

RE: Response to Draft Audit of Erie County Division of Budget and Managements Community College Charge-back Expenditures

Dear Comptroller Mychajliw:

The Erie County Division of Budget and Management (B&M) writes to respond to the Draft Report of the Audit of the Erie County Division of Budget and Management's Community College Charge-back Expenditures July 1, 2019 through December 31, 2019.

It is important to note upfront that as your draft report states, the Comptroller's Office Accounting staff is responsible for performing the functions association with Community College charge-backs. This is ultimately a joint function with the Division of Budget and Management bearing responsibility for developing a projected annual charge-back figure for the budget, but specific functions handled by the Comptroller.

Our responses follow the audit and use the same section titles.

Segregation of Duties

We concur with your recommendation that a separate supervisor should be in charge of the review and approval of vendor payments associated with the charge-back process.

Information System Controls

RATH BUILDING • 95 FRANKLIN STREET • BUFFALO, N.Y. • 14202 • (716) 858-8500 • WWW.ERIE.GOV

We concur with your recommendation that SAP should be configured to not allow the same individual to both enter and approve charge-back payment transactions.

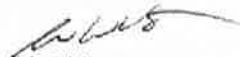
Supporting Documentation

We concur with your recommendation that documentation be attached for all charge-back transactions.

We strongly concur with your recommendation that the confidentiality issues discussed during the exit conference need to be addressed to avoid any risk of data theft.

I look forward to working with the Comptroller's Office to address these issues and to assist the Accounting Division toward developing stronger procedures.

Sincerely yours,



Robert W. Keating,
Director of Budget and Management



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

January 3, 2022

The Honorable
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Budget Monitoring Report for Period Ending November 2021

Dear Honorable Legislators:

Please find attached the Budget Monitoring Report ("BMR") for the period ending November 30, 2021 as well as a vacancy report from the County's SAP system as of November 30, 2021.

The BMR shows that for the first eleven months of 2021 the County has a \$121,566,349 positive variance. This variance is largely due to four components: (1) Sales tax through November 2021 which has an unprecedented year-to-date growth rate of 17.9% over 2020. The net benefit from this growth for November year-to-date is \$82.0 million. (2) The elimination of local aid cuts as part of the adopted 2021-2022 New York state budget. Based on the passage of the Federal American Rescue Plan (ARP) New York State eliminated their original local aid cuts of 20%. This has provided \$24.5 million in unutilized benefit through November. (3) Greater than expected current and prior year reimbursement revenue from New York State for Raise the Age costs which provided a benefit of \$6.5 million. (4) An unbudgeted revenue of \$4.0 million relating to the NYS 2020-21 Criminal Justice Discovery Reform Funding. All other items through November have generated a net \$4,557,493 positive variance. It is critical to note that the major positive variance items are due to unique one-time revenues for which benefit is not expected to recur in future years.

The BMR also includes projections for year-end 2021. It shows a projected year-end 2021 positive budgetary variance of \$150,381,722. This amount is a projection, subject to change due to sales tax receipts or unexpected impact to other key accounts.

I am available to attend a meeting of your Honorable Body's Finance and Management Committee to discuss this report and other fiscal matters.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'RWK', with a long horizontal flourish extending to the right.

Robert W. Keating
Director of Budget and Management

RWK
Attachment

cc: Erie County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

**2021 November Budget Monitoring Report (BMR)
with Year End Projections**

Account Type	Annual Budget	Period Budget January - November	Actuals January- November	Period Available Budget	% of Period Budget Consumed	Year End 2021 Projections	Projected Year End Variance Save/(Cost)	Projected % of Annual Budget Consumed
Revenue								
** Property Tax	(286,178,342)	(286,178,342)	(286,178,342)	0	100.00%	(286,178,342)	0	100.00%
** Property Tax Related	(14,303,669)	(6,742,197)	(6,418,273)	(323,924)	95.20%	(16,869,510)	2,565,841	117.94%
** Sales Tax	(457,552,159)	(418,604,320)	(504,453,310)	85,848,989	120.51%	(548,931,056)	91,378,897	119.97%
** Sales Tax to Local Govt.	(316,149,457)	(289,237,690)	(348,536,530)	59,298,840	120.50%	(379,274,141)	63,124,684	119.97%
** Other Sources	(43,392,625)	(39,828,350)	(39,262,361)	(565,990)	98.58%	(48,623,117)	5,230,492	112.05%
** Fees, Fines or Charges	(32,724,656)	(30,106,269)	(33,009,160)	2,902,891	109.64%	(34,704,061)	1,979,405	106.05%
** Appropriated Fund Balance	(10,000,000)				0.00%		(10,000,000)	
*** Local Source Revenue	(1,160,300,908)	(1,070,687,168)	(1,217,857,975)	147,160,806	113.74%	(1,314,580,226)	154,279,319	113.30%
*** Federal Revenue	(171,221,683)	(156,887,832)	(133,096,478)	(23,791,354)	84.84%	(139,168,781)	(32,052,902)	81.28%
*** State Revenue	(190,403,917)	(172,172,648)	(183,760,318)	11,587,670	106.73%	(201,892,919)	11,489,002	106.03%
*** Interfund Revenue	(51,368,577)	(51,368,577)	(51,377,589)	9,012	100.02%	(51,062,811)	(305,766)	99.40%
**** County Revenue	(1,573,295,085)	(1,451,126,225)	(1,586,092,360)	134,966,135	109.30%	(1,706,704,737)	133,409,652	108.46%
Expense								
** Salaries	226,595,033	193,801,766	182,897,666	10,904,100	94.37%	208,983,833	17,611,200	92.23%
** Non-Salaries	28,797,772	26,947,052	30,192,743	(3,245,691)	112.04%	32,543,110	(3,745,338)	113.01%
** Countywide Adjustments	(1,600,000)	(1,461,920)	0	(1,461,920)	0.00%	2,150,000	(3,750,000)	-134.38%
** Personnel Related Expense	253,792,805	219,286,899	213,090,409	6,196,489	97.17%	243,676,943	10,115,862	96.01%
** Fringe Benefit Total	130,662,010	114,414,914	106,651,787	7,763,127	93.21%	121,851,378	8,810,632	93.26%
** Supplies and Repairs	11,272,254	7,002,815	6,065,512	937,303	86.62%	9,061,394	2,210,920	80.39%
** Other	31,185,599	23,504,107	21,404,321	2,099,786	91.07%	26,892,416	4,293,183	86.23%
** Contractual	525,652,081	473,451,931	534,185,681	(60,733,750)	112.83%	585,212,689	(59,560,608)	111.33%
** Equipment	4,776,600	2,177,422	2,108,255	69,166	96.82%	3,073,054	1,703,547	64.34%
** Allocations	118,500,854	86,200,004	86,824,950	(624,947)	100.73%	106,780,678	11,720,176	90.11%
** Program Specific	455,489,987	374,271,360	343,378,321	30,893,038	91.75%	417,811,631	37,678,356	91.73%
** Debt Services	52,058,461	51,099,643	51,099,641	1	100.00%	52,058,460	1	100.00%
** Capital Project Related					0.00%			
*** All Other Operating Expense	1,198,935,837	1,017,707,281	1,045,066,683	(27,359,402)	102.69%	1,200,890,262	(1,954,424)	100.16%
**** County Expense	1,583,390,652	1,351,409,094	1,364,808,880	(13,399,786)	100.99%	1,566,418,582	16,972,070	98.93%
***** Net	10,095,567	(99,717,131)	(221,283,480)	121,566,349		(140,286,155)	150,381,722	

2021 Status

Total Revenue
1,706,704,737

Total Expenditures
-1,566,418,582

Net
140,286,155

Adjustments :

Add Appropriation from 2020
10,095,567

Net Projected YE 2021 Balance
150,381,722

January-November 2021 Budget Monitoring Report (BMR)

Account Type	Annual Budget	Period Budget January - November	Actuals January- November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
Revenue							
** Property Tax	286,178,342-	286,178,342-	286,178,342-	0	100%	0	100%
** Property Tax Related	14,303,669-	6,742,197-	6,418,273-	323,924-	95%	7,885,396-	45%
** Sales Tax	457,552,159-	418,604,320-	504,453,310-	85,848,989	121%	46,901,151	110%
** Sales Tax to Local Govt.	316,149,457-	289,237,690-	348,536,530-	59,298,840	121%	32,387,073	110%
** Other Sources	43,401,725-	39,828,350-	39,262,361-	565,990-	99%	4,139,364-	90%
** Fees, Fines or Charges	32,724,656-	30,106,269-	33,009,160-	2,902,891	110%	284,504	101%
** Appropriated Fund Balance	10,000,000-				0%	10,000,000-	0%
*** Local Source Revenue	1,160,310,008-	1,070,697,168-	1,217,857,975-	147,160,806	114%	57,547,967	105%
*** Federal Revenue	171,221,683-	156,887,832-	133,096,478-	23,791,354-	85%	38,125,205-	78%
*** State Revenue	190,403,917-	172,172,648-	183,760,318-	11,587,670	107%	6,643,599-	97%
*** Interfund Revenue	51,368,577-	51,368,577-	51,377,589-	9,012	100%	9,012	100%
**** County Revenue	1,573,304,185-	1,451,126,225-	1,586,092,360-	134,966,135	109%	12,788,175	101%
Expense							
** Salaries	226,595,033	193,801,766	182,897,666	10,904,100	94%	43,697,367	81%
** Non-Salaries	28,797,772	26,947,052	30,192,743	3,245,691-	112%	1,394,971-	105%
** Countywide Adjustments	1,600,000-	1,461,920-		1,461,920-	0%	1,600,000-	0%
*** Personnel Related Expense	253,792,805	219,286,899	213,090,409	6,196,489	97%	40,702,396	84%
*** Fringe Benefit Total	130,662,010	114,414,914	106,651,787	7,763,127	93%	24,010,223	82%
** Supplies and Repairs	11,272,254	7,002,815	6,065,512	937,303	87%	5,206,742	54%
** Other	31,185,599	23,504,107	21,404,321	2,099,786	91%	9,781,278	69%
** Contractual	525,652,081	473,451,931	534,185,681	60,733,750-	113%	8,533,600-	102%
** Equipment	4,776,600	2,177,422	2,108,255	69,166	97%	2,668,345	44%
** Allocations	118,500,854	86,200,004	86,824,950	624,947-	101%	31,675,904	73%
** Program Specific	455,489,987	374,271,360	343,378,321	30,893,038	92%	112,111,666	75%
** Debt Services	52,058,461	51,099,643	51,099,641	1	100%	958,820	98%
** Capital Project Related					0%		0%
*** All Other Operating Expense	1,198,935,837	1,017,707,281	1,045,066,683	27,359,402-	103%	153,869,154	87%
**** County Expense	1,583,390,652	1,351,409,094	1,364,808,880	13,399,786-	101%	218,581,772	86%
***** Net	10,086,467	99,717,131-	221,283,480-	121,566,349		231,369,947	

Note on the BMR:

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

January-November 2021 Budget Monitoring Report

Account Type	Annual Budget	Period Budget January - November	Actuals January- November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Revenue								
400000 Real Property Taxes	(286,178,342)	(286,178,342)	(286,178,342)	0	100.00%	0	100.00%	
** Property Tax	(286,178,342)	(286,178,342)	(286,178,342)	0	100.00%	0	100.00%	
400010 Exemption Removal	(876,148)	(876,148)	(1,077,342)	201,194	122.96%	201,194	122.96%	
400030 Gn/Sale-Tax Acq Prop	(7,000)	(4,667)	0	(4,667)	0.00%	(7,000)	0.00%	
400040 Other Pay/Lieu-Tax	(5,140,000)	(5,081,667)	(4,546,601)	(535,066)	89.47%	(593,399)	88.46%	
400050 Int&Pen on R P Taxes	(12,733,993)	(1,561,084)	(1,561,084)	0	100.00%	(11,172,909)	12.26%	
400060 Omltted Taxes	(1,780)	(1,780)	(16,394)	14,614	920.99%	14,614	920.99%	
466060 Prop Tax Rev Adjust	4,455,252	783,149	783,149	0	100.00%	3,672,103	17.58%	
** Property Tax Related	(14,303,669)	(6,742,197)	(6,418,273)	(323,924)	95.20%	(7,885,396)	44.87%	
402000 Sales Tax EC Purp	(172,531,111)	(157,844,678)	(190,205,826)	32,361,148	120.50%	17,674,715	110.24%	
402100 1% Sales Tax-EC Purp	(162,893,514)	(149,027,355)	(179,580,785)	30,553,431	120.50%	16,687,271	110.24%	
402120 .25% Sales Tax	(40,709,178)	(37,244,095)	(44,888,899)	7,644,804	120.53%	4,179,721	110.27%	
402130 .5% Sales Tax	(81,418,356)	(74,488,192)	(89,777,799)	15,289,607	120.53%	8,359,443	110.27%	
** Sales Tax	(457,552,159)	(418,604,320)	(504,453,310)	85,848,989	120.51%	46,901,151	110.25%	
402140 Sales Tax to Loc Gov	(316,149,457)	(289,237,690)	(348,536,530)	59,298,840	120.50%	32,387,073	110.24%	
** Sales Tax to Local Govt.	(316,149,457)	(289,237,690)	(348,536,530)	59,298,840	120.50%	32,387,073	110.24%	
402300 Hotel Occupancy Tax	(9,562,689)	(8,515,798)	(7,855,018)	(660,780)	92.24%	(1,707,671)	82.14%	
402500 Off Track Par-Mu Tax	(396,286)	(383,262)	(1,090,616)	707,354	284.56%	694,330	275.21%	
402510 Video Lottery Aid	(288,560)	(288,560)	(288,560)	0	100.00%	0	100.00%	
402610 Medical Marj Exc Tax	(183,888)	(168,564)	(350,610)	182,046	208.00%	166,722	190.67%	
415010 Post Mortem Toxcol	(14,450)	(13,246)	(39,238)	25,992	296.23%	24,788	271.54%	
415100 Real Property Trans	(201,200)	(184,433)	(210,474)	26,041	114.12%	9,274	104.61%	
415160 Mortgage Tax	(557,451)	(510,997)	(510,997)	0	100.00%	(46,454)	91.67%	
415360 Legal Settlements	(1,500,000)	(1,500,000)	(1,500,026)	26	100.00%	26	100.00%	
415500 Prisoner Transport	(17,000)	(15,583)	(37,957)	22,374	243.57%	20,957	223.28%	
415620 Commissary Reimb	(115,763)	(106,116)	(106,116)	0	100.00%	(9,647)	91.67%	
415622 Jail Phone Revenue	(735,623)	(735,623)	(735,623)	0	100.00%	0	100.00%	
416540 Insurance	0	0	0	0	0.00%	0	0.00%	
416570 Post Exposure Rabies	(133,048)	(121,961)	(117,960)	(4,000)	96.72%	(15,088)	88.66%	
416920 Medlcl-Early Interve	(143,640)	(131,670)	(148,789)	17,119	113.00%	5,149	103.58%	
417200 Day Care Repay Recov	(68,550)	(62,838)	(68,813)	5,975	109.51%	263	100.38%	
417500 Repay Em Ast/Adults	(226,500)	(207,625)	(141,500)	(66,125)	68.15%	(85,000)	62.47%	
417510 Repay Medical Asst	(2,296,804)	(2,105,404)	(2,707,315)	601,911	128.59%	410,511	117.87%	
417520 Repay-Family Assist	(510,847)	(468,276)	(332,301)	(135,975)	70.96%	(178,546)	65.05%	
417530 Repay-Foster Care/Ad	(1,975,380)	(1,810,765)	(1,815,653)	4,888	100.27%	(159,727)	91.91%	
417550 Repay-SafetyNetAsst	(6,478,017)	(4,938,182)	(3,692,676)	(1,245,507)	74.78%	(2,785,341)	57.00%	
417560 Repay-Serv For Recip	(7,303)	(6,694)	(3,173)	(3,522)	47.39%	(4,130)	43.44%	
417570 SNAP Fraud Incentives	(46,283)	(42,426)	(40,855)	(1,571)	96.30%	(5,428)	88.27%	
417580 Repaymts-Handl Child	0	0	(129,415)	129,415	0.00%	129,415	0.00%	
418025 Recov-SafetyNet Bur	0	0	(47,286)	47,286	0.00%	47,286	0.00%	
418030 Repayments-IV D Adm	(4,423,828)	(4,855,176)	(5,500,407)	645,232	113.29%	1,076,579	124.34%	
418090 Recover-Cost Sharing	0	0	(507)	507	0.00%	507	0.00%	
418110 Comm Coll Respreads	(7,381,088)	(7,381,088)	(2,981,087)	(4,400,001)	40.39%	(4,400,001)	40.39%	
418112 Comm Coll Resp. Adj.	4,400,000	4,400,000	0	4,400,000	0.00%	4,400,000	0.00%	
418130 Comm Coll Reimb	(61,401)	(56,284)	(40,785)	(15,499)	72.46%	(20,616)	66.42%	
418410 OCSE Medical Payments	(1,987,333)	(1,821,722)	(1,528,759)	(292,963)	83.92%	(458,574)	76.93%	
418430 Donated Funds	(939,000)	(859,917)	(190,856)	(669,061)	22.19%	(748,144)	20.33%	
420020 ECC Cap Cons-Otr Gvt	(95,000)	(95,000)	(95,000)	0	100.00%	0	100.00%	
420499 OthLocal Source Rev	(94,494)	(86,620)	0	(86,620)	0.00%	(94,494)	0.00%	
420500 Rent-RI Prop-Concess	(35,485)	(32,528)	(45,963)	13,435	141.30%	10,478	129.53%	
420520 Rent-RI Prop-Rtw-Eas	(7,000)	(6,417)	(5,232)	(1,184)	81.54%	(1,768)	74.75%	
420550 Rent-663 Kensington	(12,168)	(11,154)	(11,154)	0	100.00%	(1,014)	91.67%	
420560 Rent-1500 Broadway	(257,760)	(236,280)	(239,132)	2,852	101.21%	(18,628)	92.77%	
421550 Forft Crime Proceed	(472,561)	(470,894)	(513,768)	42,874	109.10%	41,207	108.72%	
422000 Copies	(8,500)	(7,792)	(9,687)	1,896	124.33%	1,187	113.97%	
422040 Gas Well Drill Rents	(5,500)	(5,042)	(500)	(4,542)	9.92%	(5,000)	9.09%	
422050 E-Payable Rebates	(215,000)	(197,083)	(246,770)	49,687	125.21%	31,770	114.78%	
423000 Refunds P/Y Expenses	(1,000)	(917)	231,424	(232,341)	-25246.16%	(232,424)	-23142.40%	
445000 Recovery Int - SID	(336,357)	(308,327)	(148,264)	(160,063)	48.09%	(188,093)	44.09%	
445030 Int & Earn - Gen Inv	(200,100)	(183,425)	(122,535)	(60,890)	66.80%	(77,565)	61.24%	
445031 Int & Earn - Cap Inv	0	0	0	0	0.00%	0	0.00%	
445040 Int & Earn-3rd Party	(400,000)	(366,667)	(36,464)	(330,203)	9.94%	(363,536)	9.12%	
466000 Misc Receipts	(357,486)	(321,029)	(382,149)	61,120	119.04%	24,663	106.90%	
466020 Minor Sale - Other	(35,500)	(32,542)	(33,956)	1,415	104.35%	(1,544)	95.65%	
466070 Refunds P/Y Expenses	(980,000)	(980,000)	(3,241,821)	2,261,821	330.80%	2,261,821	330.80%	
466090 Misc Trust Fd Rev	0	0	0	0	0.00%	0	0.00%	
466120 Other Misc DISS Rev	(3,240)	(2,970)	(3,298)	328	111.03%	58	101.78%	
466130 Oth Unclass Rev	(10,000)	(5,833)	(42,130)	36,297	722.23%	32,130	421.30%	
466150 Chlamydia Study Forms	(8,000)	(7,333)	(1,998)	(5,335)	27.25%	(6,002)	24.98%	
466180 Unanticip P/Y Rev	0	0	(1,228,978)	1,228,978	0.00%	1,228,978	0.00%	
466260 Intercept-LocalShare	(83,239)	(76,302)	(121,190)	44,888	158.83%	37,951	145.59%	
466280 Local Srce - ECMCC	(22,000)	(20,167)	(18,484)	(1,683)	91.66%	(3,516)	84.02%	

Sales Tax
County Share of Sales Tax is showing a positive variance of \$ 86.0 million at the end of November. When netting out the increased cost from sales tax-related payments to the NFTA the County benefit is reduced to \$ 82.0 million. 2021 YTD sales tax growth is 17.9 % over 2020. The Div. of Budget will continue to closely monitor sales tax in order to ascertain the overall impact on the 2021 budget.

466310 Prem On Oblig - RAN	(3,000,000)	(3,000,000)	0	(3,000,000)	0.00%	(3,000,000)	0.00%	At the end of the period, or 91% of the year, the County has achieved 90% of the annual Other Sources revenue budget.
466350 Prin-Long Te	0	0	0	0	0.00%	0	0.00%	
466360 Stadium Reimbursement	(720,000)	(324,200)	(264,186)	(60,014)	81.49%	(455,814)	36.69%	
467000 Misc Depart Income	(9,403)	(8,619)	(16,310)	7,691	189.23%	6,907	173.46%	
480020 Sale-Excess Material	(135,000)	(107,750)	(396,332)	288,582	367.83%	261,332	293.58%	
480030 Recycling Revenue	(45,000)	(41,250)	(55,113)	13,863	133.61%	10,113	122.47%	
** Other Sources	(43,401,725)	(39,828,350)	(39,262,361)	(565,990)	98.58%	(4,139,364)	90.46%	
406610 STD Clinic Fees	(193,790)	(177,641)	(102,886)	(74,755)	57.92%	(90,904)	53.09%	
415000 Medical Exam Fees	(484,750)	(464,354)	(723,844)	259,490	155.88%	239,094	149.32%	
415050 Treasurer Fees	(55,000)	(55,000)	(149,514)	94,514	271.84%	94,514	271.84%	
415105 Passport Fees	(28,000)	(25,667)	(21,805)	(3,862)	84.95%	(6,195)	77.88%	
415110 Court Fees	(391,600)	(358,967)	(320,425)	(38,542)	89.26%	(71,175)	81.82%	
415120 Small Claims AR Fees	(200)	(183)	(575)	392	313.64%	375	287.50%	
415130 Auto Fees	(5,451,000)	(4,996,750)	(3,673,133)	(1,323,617)	73.51%	(1,777,867)	67.38%	
415140 Comm of Educ Fees	(116,800)	(107,067)	(126,711)	19,644	118.35%	9,911	108.49%	
415150 Recording Fees	(6,200,765)	(5,759,035)	(7,202,719)	1,443,684	125.07%	1,001,954	116.16%	
415180 Vehicle Use Tax	(5,300,000)	(4,858,333)	(5,359,236)	500,903	110.31%	59,236	101.12%	
415185 E-Z Pass Tag Sales	(17,500)	(16,042)	(7,050)	(8,992)	43.95%	(10,450)	40.29%	
415200 Civl Serv Exam Fees	(45,000)	0	0	0	0.00%	(45,000)	0.00%	
415210 3rd Party Deduct Fee	(17,000)	(15,583)	11,250	(26,833)	-72.19%	(28,250)	-66.18%	
415510 Civl Proc Fees-Sher	(1,271,690)	(915,716)	(734,511)	(181,205)	80.21%	(537,179)	57.76%	
415520 Sheriff Fees	(32,500)	(29,792)	(42,052)	12,260	141.15%	9,552	129.39%	
415600 Inmate Discip Surch	(12,500)	(11,458)	(10,574)	(885)	92.28%	(1,926)	84.59%	
415605 Drug Testing Charge	(25,000)	(22,917)	(30,361)	7,444	132.48%	5,361	121.44%	
415610 Restitution Surcharge	(17,000)	(15,583)	(16,494)	911	105.84%	(506)	97.02%	
415630 Bail Fee-Alt / Incar	(5,000)	(4,583)	(3,558)	(1,025)	77.64%	(1,442)	71.17%	
415640 Probation Fees	(475,000)	(435,417)	(468,512)	33,096	107.60%	(6,488)	98.63%	
415650 DWI Program	(629,950)	(237,471)	(200,000)	(37,471)	84.22%	(429,950)	31.75%	
415670 Elec Monitoring Ch	(3,600)	(3,300)	(6,250)	2,950	189.40%	2,650	173.62%	
415680 Pmt-Home Care Review	(10,000)	(9,167)	(2,534)	(6,633)	27.64%	(7,466)	25.34%	
416020 Comm Sanitat & Food	(1,175,000)	(1,077,083)	(1,076,077)	(1,006)	99.91%	(98,923)	91.58%	
416030 Realty Subdivisions	(12,000)	(11,000)	(4,650)	(6,350)	42.27%	(7,350)	38.75%	
416040 Individ Sewr Sys Opt	(425,000)	(389,583)	(525,299)	135,716	134.84%	100,299	123.60%	
416090 Pen & Fines-Health	(20,000)	(18,333)	(10,153)	(8,180)	55.38%	(9,847)	50.77%	
416150 PPD Tests	(8,580)	(7,865)	(1,750)	(6,115)	22.25%	(6,830)	20.40%	
416160 TB Outreach	(47,380)	(43,432)	(39,049)	(4,382)	89.91%	(8,331)	82.42%	
416190 ImmunizationsService	(8,283)	(7,593)	(4,417)	(3,176)	58.17%	(3,866)	53.33%	
416580 Training Course Fees	(56,235)	(51,549)	(47,360)	(4,189)	91.87%	(8,875)	84.22%	
416590 Tobacco Enforc Fines	0	0	0	0	0.00%	0	0.00%	
416610 Pub Health Lab Fees	(185,000)	(169,583)	(180,054)	10,471	106.17%	(4,946)	97.33%	
418040 Inspec Fee Wght/Meas	(175,000)	(160,417)	(198,576)	38,159	123.79%	23,576	113.47%	
418050 Item Price Walvr Fee	(275,000)	(252,083)	(244,558)	(7,526)	97.01%	(30,442)	88.93%	
418400 Subpoena Fees	(13,546)	(12,417)	(11,232)	(1,185)	90.46%	(2,314)	82.92%	
418500 Park & Rec Chgs-Camp	(170,250)	(156,063)	(248,077)	92,014	158.96%	77,827	145.71%	
418510 Park & Rec Chgs-Shel	(299,620)	(276,652)	(401,074)	124,422	144.97%	101,454	133.86%	
418520 Chgs-Park Emp Subsis	(16,200)	(14,850)	(17,250)	2,400	116.16%	1,050	106.48%	
418530 Golf Chg-Other Fees	(170,703)	(156,478)	(312,379)	155,901	199.63%	141,676	183.00%	
418540 Golf Chg-Greens Fees	(393,572)	(360,774)	(725,949)	365,175	201.22%	332,377	184.45%	
418550 Sale of Forest Prod	(8,000)	(7,333)	(5,457)	(1,877)	74.41%	(2,544)	68.21%	
418590 Spec,Events Receipts	(8,100)	(7,425)	(5,038)	(2,388)	67.85%	(3,063)	62.19%	
420000 Tx&Assm Svs-Oth Govt	(168,000)	(168,000)	(158,357)	(9,643)	94.26%	(9,643)	94.26%	
420010 Elec Exp Other Govt	(7,581,812)	(7,581,812)	(7,581,812)	0	100.00%	0	100.00%	
420030 Police Svs-Oth Govt	(307,550)	(281,921)	(282,911)	990	100.35%	(24,639)	91.99%	
420040 Jail Facil - Oth Gov	0	0	(1,027,700)	1,027,700	0.00%	1,027,700	0.00%	
420190 Gen Svc-Oth Gov	(960)	(880)	(880)	0	100.00%	(80)	91.67%	
420271 CESQG Charges	(30,000)	(15,000)	(17,175)	2,175	114.50%	(12,825)	57.25%	
421000 Pistol Permits	(160,000)	(146,667)	(219,299)	72,632	149.52%	59,299	137.06%	
421010 Hhwy Work Permit Fee	0	0	0	0	0.00%	0	0.00%	
421500 Fines&Forfeited Bail	(17,000)	(15,583)	(10,845)	(4,738)	69.59%	(6,155)	63.79%	
421510 Fines and Penalties	(3,500)	(3,208)	(4,815)	1,607	150.08%	1,315	137.57%	
466010 NSF Check Fees	(1,720)	(1,577)	(2,302)	725	145.97%	582	133.81%	
466190 Item Pricing Penalty	(188,000)	(177,333)	(443,370)	266,037	250.02%	255,370	235.84%	
466340 STOPDWI VIP Prs Fees	(15,000)	(13,750)	(9,800)	(3,950)	71.27%	(5,200)	65.33%	
** Fees, Fines or Charges	(32,724,656)	(30,106,269)	(33,009,160)	2,902,891	109.64%	284,504	100.87%	
402190 Approp Fund Balance	(10,000,000)	0	0	0	0.00%	(10,000,000)	0.00%	
** Appropriated Fund Balance	(10,000,000)	0	0	0	0.00%	(10,000,000)	0.00%	
*** Local Source Revenue	(1,160,310,008)	(1,070,697,168)	(1,217,857,975)	147,160,806	113.74%	57,547,967	104.96%	
405570 ME 50% Fed Presch	(3,668,358)	(3,362,662)	(2,108,333)	(1,254,328)	62.70%	(1,560,025)	57.47%	
410070 FA-IV-B Preventive	(905,239)	(829,802)	(1,043,375)	213,573	125.74%	138,136	115.26%	
410080 FA-Admin Chargeback	1,835,629	1,682,660	1,682,660	(0)	100.00%	152,969	91.67%	
410120 FA-SNAP ET 100%	(391,867)	(359,211)	(404,006)	44,795	112.47%	12,139	103.10%	
410150 SSA-SSI Pri Inc Prg	(35,000)	(32,083)	(12,200)	(19,883)	38.03%	(22,800)	34.86%	
410180 Fed Aid School Brk	(18,286)	(16,762)	(23,321)	6,559	139.13%	5,035	127.53%	
410240 HUD Rev D14.267 CoC	(5,975,723)	(5,464,911)	(5,562,321)	97,410	101.78%	(413,402)	93.08%	
410500 FA-Civil Defense	(340,602)	(312,219)	(309,072)	(3,147)	98.99%	(31,530)	90.74%	
410510 Fed Drug Enforcement	(36,686)	(33,629)	(19,789)	(13,840)	58.84%	(16,897)	53.94%	
410520 Fr Ci Bflo Pol Dept	(28,375)	(26,010)	(22,372)	(3,639)	86.01%	(6,003)	78.84%	
411000 MH Fed Medi Sal Sh	(743,381)	(660,321)	(799,174)	138,853	121.03%	55,793	107.51%	
411490 Fed Aid - TANF FFFS	(39,623,632)	(36,321,663)	(30,793,344)	(5,528,318)	84.78%	(8,830,288)	77.71%	
411495 FA - SYEP	(2,203,773)	(1,958,207)	(1,940,877)	(17,330)	99.12%	(262,896)	88.07%	
411500 Fed Aid - MA In House	2,122,109	1,945,267	1,899,655	45,612	97.66%	222,454	89.52%	
411520 FA-Family Assistance	(34,727,326)	(31,833,382)	(22,843,317)	(10,990,065)	65.48%	(13,884,009)	60.20%	
411540 FA-Social Serv Admin	(20,011,307)	(18,412,766)	(15,953,322)	(2,459,443)	86.64%	(4,057,985)	79.72%	

After 91% of the year, the County has achieved 101% of the annual Fees, Fines, or Charges revenue budget.

Federal Aid

Formula driven Federal Aid which appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.

411550	FA-Soc Serv Adm A-87	(1,185,452)	(1,086,664)	(774,966)	(311,698)	71.32%	(410,486)	65.37%
411570	Fed Aid - SNAP Admin	(13,572,956)	(12,441,876)	(9,749,097)	(2,692,779)	78.36%	(3,823,859)	71.83%
411580	Fed Aid - SNAP ET 50%	(3,038,400)	(2,785,200)	(1,829,903)	(955,297)	65.70%	(1,208,497)	60.23%
411590	FA-HEAP	(3,939,165)	(3,610,901)	(4,480,136)	869,234	124.07%	540,971	113.73%
411610	FA-Serv/Recipients	(5,310,745)	(4,868,183)	(6,003,259)	1,135,076	123.32%	692,514	113.04%
411640	FA-Daycare Block Grt	(23,203,076)	(21,269,486)	(20,827,895)	(441,592)	97.92%	(2,375,181)	89.76%
411670	FA-Refugee&Entrants	(50,856)	(46,618)	(37,800)	(8,818)	81.09%	(13,056)	74.33%
411680	FA-Foster Care/Adopt	(14,616,248)	(13,398,227)	(11,044,336)	(2,353,892)	82.43%	(3,571,912)	75.56%
411690	FA-IV-D Incentives	(426,359)	(390,829)	(424,402)	33,573	108.59%	(1,957)	99.54%
411700	FA-TANF Safety Net	(564,749)	(517,687)	(221,736)	(295,951)	42.83%	(343,013)	39.26%
411780	Fed Aid-Medicaid Adm	(123,643)	(113,339)	(119,304)	5,965	105.26%	(4,339)	96.49%
412000	FA-School Lunch Prog	(29,056)	(26,635)	(37,172)	10,537	139.56%	8,116	127.93%
414000	Federal Aid	(356,929)	(288,604)	(67,504)	(221,100)	23.39%	(289,425)	18.91%
414010	Federal Aid - Other	(6,375)	(5,844)	0	(5,844)	0.00%	(6,375)	0.00%
414020	Misc Federal Aid	(45,857)	(42,036)	(91,783)	49,747	218.34%	45,926	200.15%
414030	FMAP Revenue	0	0	(1,134,678)	1,134,678	0.00%	1,134,678	0.00%
***	Federal Revenue	(171,221,683)	(156,887,832)	(133,096,478)	(23,791,354)	84.84%	(38,125,205)	77.73%
405000	State Aid Fr Da Sal	(77,682)	(71,209)	(93,218)	22,010	130.91%	15,536	120.00%
405010	St Re Indlgent Care	(30,000)	(27,500)	(44,984)	17,484	163.58%	14,984	149.95%
405060	State Aid - NYSERDA	(75,603)	(75,603)	(75,603)	(0)	100.00%	(0)	100.00%
405170	SA-Crt Fac Incen Aid	(2,222,863)	(2,037,624)	(1,784,698)	(252,927)	87.59%	(438,165)	80.29%
405190	StAid-Octane Testing	(30,000)	(27,500)	(24,833)	(2,667)	90.30%	(5,167)	82.78%
405500	SA-Spec Need Presch	(31,460,139)	(28,838,461)	(32,546,157)	3,707,696	112.86%	1,086,018	103.45%
405520	SA-NYS DOH El Serv	(4,032,801)	(3,696,734)	(3,941,218)	244,484	106.61%	(91,583)	97.73%
405530	SA-Admin Preschool	(378,836)	(347,266)	(382,725)	35,459	110.21%	3,889	101.03%
405540	SA-Art VI-P H Work	(1,923,363)	(1,761,262)	(1,704,640)	(56,622)	96.79%	(218,723)	88.63%
405560	SA-NYS DOH El Admin	(454,155)	(416,309)	(441,761)	25,452	106.11%	(12,394)	97.27%
405590	SA-Medicaid Fraud	(123,643)	(113,339)	(119,304)	5,965	105.26%	(4,339)	96.49%
405595	SA-Med Anti Lw	(425,360)	(389,913)	(317,685)	(72,228)	81.48%	(107,675)	74.69%
406000	SA-Fr Prob Serv	(1,181,952)	(1,083,456)	(1,083,456)	0	100.00%	(98,496)	91.67%
406010	SA-Fr Nav Law Enforc	(80,500)	(73,792)	58,201	(131,993)	-78.87%	(138,701)	-72.30%
406020	SA-Snomob Lw Enforc	(20,000)	(18,333)	0	(18,333)	0.00%	(20,000)	0.00%
406500	Refugee Hlth Assmnt	(91,041)	(83,454)	(52,632)	(30,823)	63.07%	(38,409)	57.81%
406550	Emerg Med Training	(358,655)	(328,767)	(198,985)	(129,782)	60.52%	(159,670)	55.48%
406560	SA-Art VI-PubHlthLab	(2,367,990)	(2,176,995)	(2,181,234)	4,239	100.19%	(186,756)	92.11%
406810	SA-Foren Mntl Hea Sr	(2,842,867)	(2,605,961)	(2,148,321)	(457,640)	82.44%	(694,546)	75.57%
406830	SA-Mental Health II	(29,305,801)	(26,749,499)	(26,984,602)	235,103	100.88%	(2,321,199)	92.08%
406860	State Aid - OASAS	(11,748,268)	(10,748,141)	(10,777,161)	29,020	100.27%	(971,107)	91.73%
406880	State Aid - OPWDD	(526,325)	(482,465)	(482,465)	0	100.00%	(43,860)	91.67%
406890	Handpd Park Surch	(25,500)	(23,375)	(10,486)	(12,889)	44.86%	(15,014)	41.12%
407500	SA-MA In House	2,122,109	1,945,267	2,365,485	(420,218)	121.60%	(243,376)	111.47%
407510	SA-Spec Need Adult	(2,310)	(2,118)	0	(2,118)	0.00%	(2,310)	0.00%
407520	SA-Family Assistance	0	0	(20,755)	20,755	0.00%	20,755	0.00%
407540	SA-Soc Serv Admin	(32,907,805)	(29,565,488)	(26,513,548)	(3,051,940)	89.68%	(6,394,257)	80.57%
407580	SA-Sch Breakfast Prog	(842)	(772)	(1,027)	255	133.06%	185	121.97%
407590	SA-School Lunch Prog	(494)	(453)	(1,210)	757	267.21%	716	244.94%
407600	SA-Sec Det Other Co	(707,080)	(673,157)	(1,865,371)	1,192,215	277.11%	1,158,291	263.81%
407610	SA-Sec Det Loc Yth	(4,064,316)	(3,725,623)	(2,685,961)	(1,039,662)	72.09%	(1,378,355)	66.09%
407615	SA-Non-Sec Loc Yth	0	0	(319,085)	319,085	0.00%	319,085	0.00%
407625	SA-Raise the Age	(6,832,520)	(6,524,890)	(13,072,970)	6,548,080	200.36%	6,240,450	191.33%
407630	SA-Safety Net Assist	(8,694,262)	(7,969,740)	(6,938,834)	(1,030,906)	87.06%	(1,755,428)	79.81%
407640	SA-Emrg Assist/Adult	(600,572)	(550,524)	(227,316)	(323,208)	41.29%	(373,256)	37.85%
407650	SA-Foster Care/Adopt	(23,252,617)	(19,314,899)	(15,680,410)	(3,634,489)	81.18%	(7,572,207)	67.44%
407670	SA-EAF Prev POS	(5,704,692)	(5,229,301)	(1,598,979)	(3,630,322)	30.51%	(4,105,713)	28.03%
407680	SA-Serv Fr Recipients	(4,997,798)	(4,512,876)	(6,544,743)	2,031,867	145.02%	1,546,945	130.95%
407710	SA-Legal Serv/Disab	(141,800)	(129,983)	(126,563)	(3,421)	97.37%	(15,237)	89.25%
407720	SA-Handicapped Child	(230,943)	(211,698)	0	(211,698)	0.00%	(230,943)	0.00%
407730	State Aid - Burials	(1,034)	(948)	(70)	(878)	7.39%	(964)	6.77%
407740	SA-Veterans Srv Agenc	(50,000)	0	0	0	0.00%	(50,000)	0.00%
407780	SA-Daycare Block Grt	(4,784,039)	(4,385,369)	(1,437,942)	(2,947,427)	32.79%	(3,346,097)	30.06%
407785	SA-WDI Enrollment	0	0	(652,383)	652,383	0.00%	652,383	0.00%
407795	State Aid - Code Blue	(406,428)	(406,428)	(406,429)	1	100.00%	1	100.00%
408000	SA-Youth Progs	(357,275)	(20,419)	(71,516)	51,097	350.25%	(285,759)	20.02%
408020	Youth-Reimb Programs	(784,495)	(719,120)	(686,906)	(32,215)	95.52%	(97,589)	87.56%
408030	Yth-Runaway Adv Prog	(34,327)	(31,466)	(37,073)	5,607	117.82%	2,746	108.00%
408040	Yth-Runaway Reim Prog	(34,328)	(31,467)	(32,628)	1,161	103.69%	(1,700)	95.05%
408050	Yth-Homeless Adv Prg	(123,992)	(100,825)	(125,698)	24,872	124.67%	1,706	101.38%
408060	Yth-Homeless Reim Pr	(51,086)	(46,829)	(46,203)	(626)	98.66%	(4,883)	90.44%
408065	Yth-Supervision	(788,664)	(735,776)	(819,761)	83,985	111.41%	31,097	103.94%
408530	SA-Crim Justice Prog	(672,071)	(621,065)	(514,031)	(107,034)	82.77%	(158,040)	76.48%
409000	State Aid Revenues	(271,075)	(199,333)	(290,964)	91,631	145.97%	19,889	107.34%
409010	State Aid - Other	(296,810)	(296,810)	(4,382,478)	4,085,668	1476.53%	4,085,668	1476.53%
409020	SA-Misc	(27,564)	(25,267)	(67,103)	41,836	265.57%	39,539	243.44%
409030	SA-Maln-Lleu of Rent	(157,578)	(144,447)	(152,660)	8,214	105.69%	(4,918)	96.88%
409050	SA-Revenue Offset	(5,763,865)	(5,763,865)	(15,467,221)	9,703,356	268.35%	9,703,356	268.35%
***	State Revenue	(190,403,917)	(172,172,648)	(183,760,318)	11,587,670	106.73%	(6,643,599)	96.51%
450000	Interfund Rev Non-Sub	(51,338,831)	(51,338,831)	(51,356,728)	17,897	100.03%	17,897	100.03%
486010	Resid Equity Tran-In	(29,746)	(29,746)	(20,860)	(8,886)	70.13%	(8,886)	70.13%
***	Interfund Revenue	(51,368,577)	(51,368,577)	(51,377,589)	9,012	100.02%	9,012	100.02%
****	County Revenue	(1,573,304,185)	(1,451,126,225)	(1,586,092,360)	134,966,135	109.30%	12,788,175	100.81%

After 91% of the year, the County has achieved 78% of the budgeted Federal revenue.

State Aid
Overall benefit of \$ 68.5 million was realized due to elimination by NYS in their SFY 21-22 Budget of withholding a 20% portion of County State Aid payments and also due to payments received in 2021 for NYS SFY 20-21 withholdings which occurred in 2020. The gross 2021 benefit is \$ 38.3 million for budgeted 2021 revenue losses and another \$ 30.2 million relating to the 2021 return of withholdings which occurred in 2020. \$ 9.3 million of this benefit was used as a funding source for additional 2021 pay-as-you-go capital project work, another \$ 34.6 million was utilized as a funding source in the 2021 RENEW Plan and \$ 0.2 was used to fund a Broadband Utility Business Plan and Design. The remaining unutilized 2021 YTD positive variance is \$ 24.4 million.

\$ 4.8 million of positive variance relates to better than expected current and prior year's cost reimbursement

\$ 4,088,952 of unbudgeted NYS Discovery Aid was received in April.

Expense

500000 Full Time - Salaries	221,024,036	188,839,257	179,466,714	9,372,543	95.04%	41,557,322	81.20%	
500010 Part Time - Wages	3,255,315	2,848,073	1,985,757	862,316	69.72%	1,269,558	61.00%	After 91% of the year, the County has spent 81% of budgeted salaries.
500020 Regular PT - Wages	1,402,846	1,280,378	952,213	328,166	74.37%	450,633	67.88%	
500030 Seasonal - Wages	912,836	834,058	492,982	341,076	59.11%	419,854	54.01%	
** Salaries	226,595,033	193,801,766	182,897,666	10,904,100	94.97%	43,697,367	80.72%	
500300 Shift Differential	1,623,046	1,483,184	1,388,863	94,321	93.64%	234,183	85.57%	
500320 Uniform Allowance	915,600	684,500	684,500	0	100.00%	231,100	74.76%	Through the end of November, overtime is showing a negative variance of \$1.6M.
500330 Holiday Worked	1,847,157	1,688,315	1,789,748	(101,433)	106.01%	57,409	96.89%	
500340 Line-up Pay	2,560,621	2,331,926	2,009,874	322,052	86.19%	550,747	78.49%	
500350 Other Employee Pymts	6,662,133	6,372,922	6,641,600	(268,679)	104.22%	20,533	99.69%	
501000 Overtime	15,189,215	14,386,206	17,678,158	(3,291,952)	122.88%	(2,488,943)	116.39%	
** Non-Salaries	28,797,772	26,947,052	30,192,743	(3,245,691)	112.04%	(1,394,971)	104.84%	
504990 Reductions Per Srv	(1,600,000)	(1,461,920)	0	(1,461,920)	0.00%	(1,600,000)	0.00%	
504992 Salary Reser	-	-	-	-	0.00%	0	0.00%	
** Countywide Adjustments	(1,600,000)	(1,461,920)	0	(1,461,920)	0.00%	(1,600,000)	0.00%	
*** Personnel Related Expense	253,792,805	219,286,899	213,090,409	6,196,489	97.17%	40,702,396	83.96%	
502000 Fringe Benefits	127,621,753	111,630,551	(1,493)	111,632,043	0.00%	127,623,246	0.00%	
502010 Employer FICA	0	0	12,669,645	(12,669,645)	0.00%	(12,669,645)	0.00%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECMC legacy-related expense.
502020 Emplr FICA-Medicare	0	0	2,974,836	(2,974,836)	0.00%	(2,974,836)	0.00%	
502030 Employee Health Ins	0	0	31,993,798	(31,993,798)	0.00%	(31,993,798)	0.00%	
502040 Dental Plan	0	0	1,045,827	(1,045,827)	0.00%	(1,045,827)	0.00%	
502050 Workers' Compensation	12,024,377	10,986,673	11,155,173	(168,500)	101.53%	869,204	92.77%	
502060 Unemployment Ins	0	0	(702,573)	702,573	0.00%	702,573	0.00%	
502070 Hosp & Med-Retirees'	2,184,480	2,002,440	23,339,606	(21,337,166)	1165.56%	(21,155,126)	1068.43%	
502090 Hlth Ins Walver	0	0	1,456,822	(1,456,822)	0.00%	(1,456,822)	0.00%	
502100 Retirement	0	0	29,983,383	(29,983,383)	0.00%	(29,983,383)	0.00%	After 91% of the year, the County has spent 82% of the total budgeted Fringe Benefit expense.
502130 Wkrs Cmp Otr Fd Reim	(9,744,568)	(8,903,612)	(5,624,137)	(3,279,475)	63.17%	(4,120,431)	57.72%	
502140 3rd Party Recoveries	(1,424,032)	(1,301,138)	(1,639,100)	337,962	125.97%	215,068	115.10%	
*** Fringe Benefit Total	130,662,010	114,414,914	106,651,787	7,763,127	93.21%	24,010,223	81.62%	
505000 Office Supplies	1,090,905	770,695	479,845	290,850	62.26%	611,060	43.99%	
505200 Clothing Supplies	551,887	393,982	278,259	115,723	70.63%	273,628	50.42%	
505400 Food & Kitchen Supp	1,606,985	1,192,765	1,260,507	(67,742)	105.68%	346,478	78.44%	
505600 Auto Tr & Hvy Eq Sup	1,814,763	1,514,981	1,422,001	92,980	93.86%	392,762	78.36%	
505800 Medical & Hlth Supp	3,714,350	1,261,241	936,355	324,887	74.24%	2,777,995	25.21%	
506200 Maintenance & Repair	2,476,664	1,853,963	1,679,462	174,500	90.59%	797,202	67.81%	
506400 Highway Supplies	2,000	1,714	1,733	(19)	101.11%	267	86.67%	
507000 E-Z Pass Supplies	14,700	13,475	7,350	6,125	54.55%	7,350	50.00%	
** Supplies and Repairs	11,272,254	7,002,815	6,065,512	937,303	86.62%	5,206,742	53.81%	
555000 General Liability	5,182,518	2,016,150	7	2,016,143	0.00%	5,182,511	0.00%	
555010 Settlmnts/Jdgmnts-Lit	0	0	255,467	(255,467)	0.00%	(255,467)	0.00%	
555020 Travel & Mileage-Lit	0	0	72	(72)	0.00%	(72)	0.00%	
555030 Litig & Rel Disburs.	0	0	110,319	(110,319)	0.00%	(110,319)	0.00%	
555040 Expert/Cons Fees-Lit	0	0	653,220	(653,220)	0.00%	(653,220)	0.00%	
555050 Insurance Premiums	19,400	17,783	996,833	(979,050)	5605.44%	(977,433)	5138.31%	Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the accounts indicated. In total Risk Retention is on budget for the period.
* Risk Retention	5,201,918	2,039,933	2,015,917	18,016	99.11%	3,186,001	38.75%	
510000 Local Mileage Reimb	1,086,185	988,590	776,566	212,024	78.55%	309,619	71.49%	
510100 Out Of Area Travel	501,892	402,557	204,835	197,722	50.88%	297,057	40.81%	
510200 Training And Educat	583,235	508,801	349,423	159,378	68.68%	233,812	59.91%	
511000 Control Board Expense	504,000	462,000	430,538	31,462	93.19%	73,462	85.42%	
515000 Utility Charges	2,745,934	2,517,446	2,778,637	(261,191)	110.38%	(32,703)	101.19%	
516040 DSS Trng & Edu Pro	1,501,950	1,376,788	1,376,788	0	100.00%	125,163	91.67%	
530000 Other Expenses	5,200,492	2,799,495	1,429,108	1,370,387	51.05%	3,771,384	27.49%	
530010 Chargebacks	1,494,900	1,370,325	1,179,408	190,917	86.07%	315,492	78.90%	
530030 Pivot Wage Subsidies	2,805,679	2,581,155	2,479,585	101,570	96.06%	326,094	88.38%	
545000 Rental Charges	9,559,416	8,463,018	8,383,517	79,500	99.06%	1,175,898	87.70%	
598900 County Conti	-	-	-	-	0.00%	0	0.00%	
** Other	31,185,599	23,504,107	21,404,321	2,099,786	91.07%	9,781,278	68.64%	
517879 Supervlsion/Treatmen	907,200	562,300	638,491	(76,190)	113.55%	268,710	70.38%	
520072 Working Capital Asst	1,695,750	1,695,750	1,728,590	(32,840)	101.94%	(32,840)	101.94%	
* Professional Svcs Contracts a	42,540,680	32,537,261	31,937,722	599,539	98.16%	10,602,959	75.08%	
516050 Dept Payments-ECMCC	7,344,964	6,418,055	6,204,048	214,008	96.67%	1,140,916	84.47%	
516051 ECMCC Drug & Alcohol	397,493	364,369	364,369	0	100.00%	33,124	91.67%	
* ECMCC Payments	7,742,457	6,782,424	6,568,416	214,008	96.84%	1,174,041	84.84%	
516060 Sales Tax Loc Gov 3%	316,149,457	289,237,690	348,536,530	(59,298,840)	120.50%	(32,387,073)	110.24%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100.00%	0	100.00%	
520030 NFTA-Share Sales Tax	20,361,690	18,628,392	22,447,522	(3,819,220)	120.50%	(2,085,832)	110.24%	
* Sales Tax to Local Government	349,011,147	320,365,992	383,484,052	(63,118,059)	119.70%	(34,472,905)	109.88%	
** Contractual	525,652,081	473,451,931	534,185,681	(60,733,750)	112.83%	(8,533,600)	101.62%	
561410 Lab & Tech Eq	3,944,610	1,582,126	1,815,109	(232,983)	114.73%	2,129,501	46.01%	
561420 Office Furn & Fixt	572,831	359,708	196,765	162,943	54.70%	376,066	34.35%	
561430 Bldg Grs & Hvy Eq	52,656	47,989	26,391	21,599	54.99%	26,265	50.12%	
561440 Motor Vehicles	206,504	187,598	69,991	117,607	37.31%	136,513	33.89%	
** Equipment	4,776,600	2,177,422	2,108,255	69,166	96.82%	2,668,345	44.14%	
559000 County Share - Grants	8,392,759	2,943,060	2,933,691	9,368	99.68%	5,459,068	34.96%	
570020 Interfund - Road	19,843,685	13,994,683	13,747,528	247,155	98.23%	6,096,157	69.28%	
570025 InterFd Co Share 911	4,379,710	4,028,117	3,999,306	28,810	99.28%	380,404	91.31%	
570028 InterFd Co Share Lib	135,000	135,000	135,000	0	100.00%	0	100.00%	
570030 Interfund-ECC Sub	18,084,317	18,084,317	18,084,317	0	100.00%	0	100.00%	
570050 InterFund Trans-Cap	63,808,741	48,042,050	48,042,049	1	100.00%	15,766,692	75.29%	
575000 Interfund Exp Non-Sub	2,000	0	0	0	0.00%	2,000	0.00%	
575040 I/F Expense-Utility	3,650,089	3,166,397	3,113,583	52,814	98.33%	536,506	85.30%	

570035 IF Tran-COVID-19 Res	5,070,900	140,035	140,035	0	100.00%	4,930,865	2.76%
Interfund Expense	123,367,201	90,533,658	90,195,510	338,148	99.63%	33,171,691	73.11%
910200 ID Budget Services	0	0	0	0	0.00%	0	0.00%
910600 ID Purchasing Srv	(213,216)	(195,448)	(182,522)	(12,926)	93.39%	(30,694)	85.60%
910700 ID Fleet Services	(1,967,331)	(1,799,527)	(1,346,769)	(452,758)	74.84%	(620,562)	68.46%
911200 ID Comptroller's Srv	0	0	0	0	0.00%	0	0.00%
911400 ID District Atty Srv	0	0	0	0	0.00%	0	0.00%
911500 ID Sheriff Div. Srvs	0	(0)	0	(0)	0.00%	0	0.00%
911600 ID Jail Mgt. Service	(78,043)	(71,539)	(60,365)	(11,175)	84.38%	(17,678)	77.35%
912000 ID DSS Service	(300,000)	(275,000)	(317,915)	42,915	115.61%	17,915	105.97%
912100 ID Utility Fund Srv	4,438	4,068	0	4,068	0.00%	4,438	0.00%
912215 ID DPW Mail Srvs	(9,084)	(8,327)	(35,354)	27,027	424.57%	26,270	389.19%
912220 ID Build&Grounds Srv	0	0	0	0	0.00%	0	0.00%
912300 ID Highways Services	25,000	22,917	5,675	17,240	24.77%	19,324	22.70%
912400 ID Mental Health Srv	(50,000)	(2,778)	(50,000)	47,222	1800.01%	0	100.00%
912420 ID Forensic MH Srv	0	0	0	0	0.00%	0	0.00%
912520 ID Youth Deten Srvs	0	0	0	0	0.00%	0	0.00%
912530 ID Youth Bureau Srvs	0	0	0	0	0.00%	0	0.00%
912600 ID Probation Services	0	0	(7,657)	7,657	-76570600.00%	7,657	0.00%
912700 ID Health Services	(403,959)	(327,210)	(256,820)	(70,390)	78.49%	(147,139)	63.58%
912730 ID Health Lab Srv	(562,724)	(445,830)	(12,855)	(432,975)	2.88%	(549,869)	2.28%
912740 ID Med Ex Services	0	(0)	0	(0)	0.00%	0	0.00%
913000 ID Veterans Services	0	0	0	0	0.00%	0	0.00%
914000 ID CW Accts Budget	62,565	61,180	61,180	0	100.00%	1,385	97.79%
916000 ID County Attny Srv	(18,013)	(16,512)	(16,512)	(0)	100.00%	(1,501)	91.67%
916200 ID Env & Plan Srv	(102,277)	(93,754)	(65,922)	(27,832)	70.31%	(36,355)	64.45%
916300 ID Senior Services	0	0	0	0	0.00%	0	0.00%
916390 ID Senior Srvs Grant	21,774	19,960	8,057	11,903	40.36%	13,717	37.00%
916400 ID Parks Services	(61,469)	(56,347)	(51,250)	(5,097)	90.95%	(10,219)	83.37%
916500 ID CPS Services	0	0	0	0	0.00%	0	0.00%
916700 ID Emergency Services	0	0	0	0	0%	0	0%
916790 ID Emerg Srvs Grant	93,834	86,015	66,111	19,903	77%	27722.61	70%
942000 ID Library Services	195,533	179,239	12,540	166,699	7%	182993.5	6%
980000 ID DISS Services	(1,503,375)	(1,414,760)	(1,120,183)	(294,577)	79%	-383191.85	75%
Interdepartmental Billings	(4,866,347)	(4,333,654)	(3,370,559)	(963,095)	78%	-1495787.51	69%
** Allocations	118,500,854	86,200,004	86,824,950	(624,947)	101%	31675903.61	73%
525000 MMIS-Medicaid Loc Sh	178,436,357	162,267,123	159,597,813	2,669,310	98%	18838544	89%
525020 UPL Expense	8,315,840	5,288,328	5,288,328	-	100%	3027511.87	64%
525030 MA - Gross Loc Pymts	39,919	36,592	17,354	19,238	47%	22564.86	43%
525040 Family Assistance-FA	35,390,166	27,142,963	21,295,272	5,847,690	78.46%	14,094,894	60.17%
525050 CWS - Foster Care	63,961,163	52,681,066	45,810,882	6,870,184	86.96%	18,150,281	71.62%
525060 Safety Net Assist	37,118,098	32,403,836	24,463,280	7,940,556	75.50%	12,654,818	65.91%
525070 Emer Assist To Adlts	1,427,644	1,008,674	529,181	479,493	52.46%	898462.97	37.07%
525080 Ed Handicapped Child	710,682	651,459	234,370	417,089	36%	476312.17	33%
525091 Child Care - Title XX	1,616,686	1,481,962	1,055,953	426,010	71%	560733.47	65%
525092 Chlld Care - CCBG	26,621,489	21,878,032	20,219,176	1,658,856	92%	6402313.28	76%
525096 Rent/Mortgage Assist	-	-	-	-	0.00%	0	0.00%
525100 Housekeeping - DSS	36,486	33,446	-	33,446	0.00%	36486	0.00%
525110 Meals On Wheels WNY	70,000	64,167	70,000	(5,833)	109.09%	0	100.00%
525120 Adult Special Needs	2,310	2,118	-	2,118	0.00%	2310	0.00%
525130 OCFS Yth Fac Charges	4,832,998	4,430,248	4,430,248	0	100.00%	402750	91.67%
525140 HEAP Program Costs	570,000	570,000	567,763	2,237	99.61%	2237.28	99.61%
525150 DSH Expense	28,042,934	1,473,586	1,473,586	-	100.00%	26569347.82	5.25%
525160 Indigent Care DSH	5,423,774	5,423,774	5,147,916	275,858	94.91%	275858.4	94.91%
528000 Svcs Spec Need Child	54,840,675	50,470,619	46,369,422	4,101,197	91.87%	8471253.36	84.55%
528010 Svcs Early Inv Prog	8,022,766	6,954,202	6,810,323	143,880	97.93%	1212443.4	84.89%
530020 Independent Living	10,000	9,167	(2,544)	11,711	-27.75%	12544	-25.44%
** Program Specific	455,489,987	374,271,360	343,378,321	30,893,038	91.75%	112111665.7	75.39%
551200 Interest - RAN	3,739,584	3,739,584	3,739,583	1	100.00%	1	100.00%
570040 I/F Subsidy Debt Srv	48,318,877	47,360,059	47,360,058	0	100.00%	958,819	98.02%
** Debt Services	52,058,461	51,099,643	51,099,641	1	100.00%	958,820	98.16%
UNALLOCATED Unallocated	-	-	-	-	0.00%	0	0.00%
CAPITALPROJECTS Capital Proj	-	-	-	-	0%	0	0%
** Capital Project Related	-	-	-	-	0%	0	0%
*** All Other Operating Expense	1,198,935,837	1,017,707,281	1,045,066,683	(27,359,402)	102.69%	153,869,154	87%
**** County Expense	1,583,390,652	1,351,409,094	1,364,808,880	(13,399,786)	101%	218,581,772	86%
***** Net	10,086,467	(99,717,131)	(221,283,480)	121,566,349		231369947.3	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 103 Labor Relations

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		11,069.00	0	07	100.000
Totals for Labor Relations									11,069.00	1	0	1

Totals for Labor Relations

11,069.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 11,069.00 1 0 1

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 111 Real Property Tax Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2019	DEPARTMENT OF REAL PROPERTY TAX	110	23,722.00	01	01	100.0000	
23,722.00 Perm Budget Amt									1	0	Temp Vac	1

Totals for Real Property Tax Services

23,722.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE		
JR MT V CS P	51002288	GRP 05	PT	P	11/07/2020	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
	51002289	GRP 05	PT	T	09/25/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
	51002291	GRP 05	PT	P	01/01/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
	51002292	GRP 05	PT	P	01/05/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
	51002294	GRP 05	PT	P	10/09/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
	51002298	GRP 05	PT	P	07/31/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
	51002331	GRP 05	PT	P	11/06/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
	51002332	GRP 05	PT	P	07/31/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
	51002333	GRP 05	PT	P	05/14/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
	51008183	GRP 05	PT	P	08/21/2021	AUTO BUREAU BRANCH OFFICES	110		17,020.00		02	100.000		
153,180.00 Perm Budget Amt										9	Perm Vac	1	Temp Vac	10

Totals for County Clerk

153,180.00 Perm Budget Amt

9 Perm Vac

17,020.00 Temp Budget Amt

1 Temp Vac

10

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RES S	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011345	GRP 51	SeasonP		09/24/2020	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011348	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000
	51011349	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		3,511.00	07	07	0.000

21,066.00 Perm Budget Amt													6
0.00 Temp Budget Amt													0
6 Perm Vac													Temp Vac
DS SEC RES S	51011392	GRP 50	SeasonP		05/06/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011411	GRP 50	SeasonP		02/28/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011418	GRP 50	SeasonP		09/25/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011421	GRP 50	SeasonP		09/24/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011424	GRP 50	SeasonP		07/24/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011429	GRP 50	SeasonP		07/24/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011437	GRP 50	SeasonP		01/04/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011457	GRP 50	SeasonP		08/14/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011458	GRP 50	SeasonP		09/08/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011469	GRP 50	SeasonP		05/01/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011472	GRP 50	SeasonP		09/25/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011474	GRP 50	SeasonP		07/24/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011487	GRP 50	SeasonP		09/08/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011507	GRP 50	SeasonP		07/24/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011580	GRP 50	SeasonP		02/29/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011584	GRP 50	SeasonP		07/17/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011585	GRP 50	SeasonP		09/28/2020	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011586	GRP 50	SeasonP		07/17/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011587	GRP 50	SeasonP		07/17/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51011592	GRP 50	SeasonP		09/11/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	
	51016276	GRP 50	SeasonP		01/04/2021	STADIUM DETAIL	110		2,200.00	07	07	0.000	

46,200.00 Perm Budget Amt													21
0.00 Temp Budget Amt													0
21 Perm Vac													Temp Vac
DEP SH RES P	51011893	GRP 08	PT	P	08/16/2021	POLICE SUPPORT SERVICES	110		7,753.00	02	02	100.000	

7,753.00 Perm Budget Amt													1
0.00 Temp Budget Amt													0
1 Perm Vac													Temp Vac
HC CD PT	51016747	GRP 08	PT	P	11/13/2021	ADMINISTRATION AND PROFESSIONAL SERVICES	110		19,149.00	02	02	100.000	

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
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 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	19,149.00	Perm Budget Amt			1	Perm Vac			0		
		Temp Budget Amt				Temp Vac			0		
		Perm Budget Amt			29	Perm Vac			0		
		Temp Budget Amt				Temp Vac			29		

Totals for Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003290	GRP 02	SeasonP		03/07/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	00003292	GRP 02	SeasonP		03/07/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	00003293	GRP 02	SeasonP		03/07/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010553	GRP 02	SeasonP		05/08/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010555	GRP 02	SeasonP		05/08/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010556	GRP 02	SeasonP		05/08/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010557	GRP 02	SeasonP		04/03/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010560	GRP 02	SeasonP		04/03/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51010561	GRP 02	SeasonP		05/08/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51012143	GRP 02	SeasonP		10/16/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51012144	GRP 02	SeasonP		03/06/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,849.00	02	02	0.000
	51012745	GRP 02	SeasonP		11/09/2019	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,857.00	02	02	0.000
	51012746	GRP 02	SeasonP		06/15/2020	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,857.00	02	02	0.000
151,902.00	Perm Budget Amt				14	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	14

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EN CR 2 SEAS	00003300	GRP 05	SeasonP		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	00003301	GRP 05	SeasonP		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	00003303	GRP 05	SeasonP		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	00003304	GRP 05	SeasonP		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	51002079	GRP 05	SeasonP		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	51012149	GRP 05	SeasonP		09/18/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
	51012150	GRP 05	SeasonP		08/16/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,274.00	02	02	0.000
85,918.00	Perm Budget Amt				7	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	7

CASEWKR PT	51011889	GRP 09	PT	T	07/17/2021	CHILD PROTECTIVE SERVICES	110		22,193.00	02	02	49.200
0.00	Perm Budget Amt				0	Perm Vac	22,193.00	Temp Budget Amt		1	Temp Vac	1

COM SR AD PT	51008894	GRP 01	PT	P	03/21/2020	ADULT & FAMILY SERVICES	110		14,036.00	03	03	49.200
14,036.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1

EN CR 2 PT	51002092	GRP 05	PT	T	10/23/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		17,020.00	02	02	0.000
	51002097	GRP 05	PT	T	07/17/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		17,020.00	02	02	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP ACCTS PT	51014401	GRP 09	PT	P	04/14/2020	FINANCIAL RECORDS & SERVICES	110		22,193.00	01	49.200	
							0.00	0	0.00	0	0	
							34,040.00	2	22,193.00	2	2	
							0.00	1	0.00	0	1	
							22,193.00	0	22,193.00	0	1	

Totals for Department of Social Services

274,049.00	Perm Budget Amt	23	Perm Vac	56,233.00	Temp Budget Amt	3	Temp Vac	26
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Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
DET EM IN PT	00002980	GRP 08	PT	P	12/04/2020	INTAKE	110		16,798.00		02	51.000	
	00002981	GRP 08	PT	P	08/23/2021	INTAKE	110		16,798.00		02	51.000	
	00002982	GRP 08	PT	T	09/11/2021	INTAKE	110		16,798.00		02	51.000	
	00002983	GRP 08	PT	P	07/24/2021	INTAKE	110		16,798.00		02	51.000	
50,394.00 Perm Budget Amt							3	Perm Vac	16,798.00	Temp Budget Amt	1	Temp Vac	4
DET SEC GD P	00002967	GRP 05	PT	P	10/30/2021	BUILDING SERVICES	110		10,817.00		01	51.000	
	00002970	GRP 05	PT	P	07/09/2021	BUILDING SERVICES	110		10,817.00		01	51.000	
21,634.00 Perm Budget Amt							2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
YTH DET WK P	51006934	GRP 06	PT	T	11/21/2020	SECURE PART TIME YDW CHILD CARE	110		11,648.00		02	51.000	
	51006936	GRP 06	PT	T	07/04/2020	SECURE PART TIME YDW CHILD CARE	110		11,648.00		02	51.000	
	51006937	GRP 06	PT	P	10/23/2021	SECURE PART TIME YDW CHILD CARE	110		11,648.00		02	51.000	
	51010429	GRP 06	PT	P	10/09/2021	SECURE PART TIME YDW CHILD CARE	110		11,648.00		02	51.000	
	51016801	GRP 06	PT	T	11/07/2021	SECURE PART TIME YDW CHILD CARE	110		11,648.00		02	51.000	
23,296.00 Perm Budget Amt							2	Perm Vac	34,944.00	Temp Budget Amt	3	Temp Vac	5
Totals for Youth Services Division							7	Perm Vac	51,742.00	Temp Budget Amt	4	Temp Vac	11

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 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005154	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		6,804.00	07	100.0000	07 100.0000
	51005158	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		1,512.00	07	100.0000	07 100.0000
	51005164	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		2,835.00	07	100.0000	07 100.0000
	51005165	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		5,594.00	07	100.0000	07 100.0000
	51005167	GRP 15	PT	P	05/12/2021	EMS TRAINING	110		6,350.00	07	100.0000	07 100.0000
	51005169	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,050.00	07	100.0000	07 100.0000
	51005170	GRP 15	PT	P	11/28/2021	EMS TRAINING	110		6,048.00	07	100.0000	07 100.0000
	51005173	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		6,048.00	07	100.0000	07 100.0000
	51005174	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		6,048.00	07	100.0000	07 100.0000
	51005226	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		8,127.00	07	100.0000	07 100.0000
	51005227	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		6,048.00	07	100.0000	07 100.0000
	51005228	GRP 15	PT	P	01/06/2020	EMS TRAINING	110		4,347.00	07	100.0000	07 100.0000
	51006152	GRP 15	PT	P	07/16/2020	EMS TRAINING	110		3,024.00	07	100.0000	07 100.0000
	51006156	GRP 15	PT	P	05/09/2020	EMS TRAINING	110		3,024.00	07	100.0000	07 100.0000
71,859.00	Perm Budget Amt			14	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	14
C L IN EMS P	51005251	GRP 08	PT	P	11/29/2021	EMS TRAINING	110		2,772.00	07	100.0000	07 100.0000
	51005259	GRP 08	PT	P	10/09/2021	EMS TRAINING	110		2,100.00	07	100.0000	07 100.0000
4,872.00	Perm Budget Amt			2	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	2
DEL SR CH PT	51003882	GRP 04	PT	P	09/16/2021	AUXILIARY SERVICES	110		15,295.00	02	64.0000	02 64.0000
15,295.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
PR WK IN PT	51005277	GRP 01	PT	P	01/06/2020	EMS TRAINING	110		629.00	07	100.0000	07 100.0000
	51005278	GRP 01	PT	P	05/22/2021	EMS TRAINING	110		1,497.00	07	100.0000	07 100.0000
	51005281	GRP 01	PT	P	01/20/2020	EMS TRAINING	110		913.00	07	100.0000	07 100.0000
	51005283	GRP 01	PT	P	09/16/2019	EMS TRAINING	110		629.00	07	100.0000	07 100.0000
	51005284	GRP 01	PT	P	08/01/2020	EMS TRAINING	110		913.00	07	100.0000	07 100.0000
	51005287	GRP 01	PT	P	09/25/2021	EMS TRAINING	110		913.00	07	100.0000	07 100.0000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		629.00	07	100.0000	07 100.0000
	51005292	GRP 01	PT	P	01/06/2020	EMS TRAINING	110		913.00	07	100.0000	07 100.0000
	51005295	GRP 01	PT	P	08/01/2020	EMS TRAINING	110		913.00	07	100.0000	07 100.0000
	51011941	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		299.00	07	100.0000	07 100.0000

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	8,248.00				10	Perm Vac			0.00		0				10

Totals for Health

100,274.00	Perm Budget Amt	27	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	27
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		Temp Budget Amt	0	Temp Vac	22,193.00	1	05	100.000
22,193.00 Perm Budget Amt															
DABA	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	8,602.00	1	05	100.000
8,602.00 Perm Budget Amt															
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	18,181.00	1	05	100.000
18,181.00 Perm Budget Amt															
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	26,076.00	1	05	100.000
26,076.00 Perm Budget Amt															
ELE WKR PTNB	51016026	GRP 01	PT	P	08/21/2021	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	14,785.00	1	05	100.000
14,785.00 Perm Budget Amt															
ELE WKR PT	00003139	GRP 01	PT	P	03/13/2021	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	8,141.00	6	05	100.000
8,141.00 Perm Budget Amt															
ELEC WKR PT	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	8,141.00	6	05	100.000
8,141.00 Perm Budget Amt															
ELEC WKR PT	00003145	GRP 01	PT	P	07/30/2021	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	8,141.00	6	05	100.000
8,141.00 Perm Budget Amt															
ELEC WKR PT	00003146	GRP 01	PT	P	11/13/2021	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	8,141.00	6	05	100.000
8,141.00 Perm Budget Amt															
ELEC WKR PT	00003150	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	8,141.00	6	05	100.000
8,141.00 Perm Budget Amt															
ELEC WKR PT	00003157	GRP 01	PT	P	07/24/2020	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	2,963.00	6	05	100.000
2,963.00 Perm Budget Amt															
ELEC WKR PT	00003161	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	5,208.00	6	05	100.000
5,208.00 Perm Budget Amt															
ELEC WKR PT	51007638	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	14,785.00	6	05	100.000
14,785.00 Perm Budget Amt															
ELEC WKR PT	51012658	GRP 01	PT	P	01/16/2021	ADMINISTRATION-BOE - DEM.	110		Temp Budget Amt	0	Temp Vac	14,785.00	6	05	100.000
14,785.00 Perm Budget Amt															
ELEC WKR PT	51012658	GRP 01	PT	P	01/01/2019	ADMINISTRATION-BOE - DEM.	110		Temp Budget Amt	0	Temp Vac	14,785.00	6	05	100.000
14,785.00 Perm Budget Amt															
86,587.00 Perm Budget Amt															
CL PT	51004176	GRP 04	PT	P	01/30/2021	ADMINISTRATION-BOE - DEM.	110		Temp Budget Amt	0	Temp Vac	16,167.00	10	05	100.000
16,167.00 Perm Budget Amt															
CL PT	51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	16,167.00	10	05	100.000
16,167.00 Perm Budget Amt															
CL PT	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		Temp Budget Amt	0	Temp Vac	16,167.00	10	05	100.000
16,167.00 Perm Budget Amt															

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 150 Board of Elections

Erie County
 POSITION CONTROL
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MATECBOE PT	51008695	GRP 07	PT	P	09/15/2020	ADMINISTRATION-BOE - DEM.	110		0.00	0	19,414.00	3	05	100.0000
	19,414.00	Perm Budget Amt			1	Perm Vac	0.00		0	Temp Vac		1		
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		0.00	0	22,193.00	1	05	100.0000
	22,193.00	Perm Budget Amt			1	Perm Vac	0.00		0	Temp Vac		1		
SR EL CL PT	51004839	GRP 07	PT	P	05/27/2021	ADMINISTRATION-BOE - DEM.	110		0.00	0	19,414.00		05	100.0000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		0.00	0	19,414.00		05	100.0000
	38,828.00	Perm Budget Amt			2	Perm Vac	0.00		0	Temp Vac		2		
Totals for Board of Elections														
	379,285.00	Perm Budget Amt			27	Perm Vac	0.00		0	Temp Vac		27		

Report: ZHR_VACANT_POS_RPT
 System: PED/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 162 Environment & Planning Divis'n

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEAS	51016419	GRP 01	SeasonP		01/01/2020	PLANNING	110		11,373.00		07	100.000
	51016836	GRP 01	SeasonP		07/08/2021	PLANNING	110		11,373.00		07	100.000
	51016837	GRP 01	SeasonP		07/08/2021	PLANNING	110		11,373.00		07	100.000
	34,119.00	Perm Budget Amt			3	Perm Vac				0		Temp Vac

Totals for Environment & Planning Divis'n

34,119.00 Perm Budget Amt 3 Perm Vac

0.00 Temp Budget Amt 0 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/29/2021	WENDT/BENNETT BEACH PARK	110		5,880.00	07	100.000	
5,880.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
LIFEGD CP S	51003312	GRP 47	SeasonP		08/19/2021	WENDT/BENNETT BEACH PARK	110		5,580.00	02	100.000	
5,580.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
LIFEGD SEAS	51003309	GRP 45	SeasonP		08/19/2021	WENDT/BENNETT BEACH PARK	110		5,380.00	02	100.000	
5,380.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
LIFEGD SEAS	51004452	GRP 45	SeasonP		09/07/2021	WENDT/BENNETT BEACH PARK	110		5,380.00	02	100.000	
5,380.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
LIFEGD SEAS	51005656	GRP 45	SeasonP		09/07/2021	WENDT/BENNETT BEACH PARK	110		2,690.00	02	100.000	
2,690.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
LIFEGD SEAS	51005657	GRP 45	SeasonP		09/28/2021	WENDT/BENNETT BEACH PARK	110		5,380.00	02	100.000	
5,380.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
LIFEGD SEAS	51013372	GRP 45	SeasonP		08/30/2021	WENDT/BENNETT BEACH PARK	110		2,690.00	02	100.000	
2,690.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51001366	GRP 33	SeasonP		11/01/2021	ELMA MEADOWS PARK	110		12,950.00	03	100.000	
12,950.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51001367	GRP 33	SeasonP		11/02/2021	ELMA MEADOWS PARK	110		12,950.00	03	100.000	
12,950.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51001368	GRP 33	SeasonP		11/01/2021	ELMA MEADOWS PARK	110		12,950.00	03	100.000	
12,950.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51001369	GRP 33	SeasonP		11/01/2021	ELMA MEADOWS PARK	110		12,950.00	03	100.000	
12,950.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51001370	GRP 33	SeasonP		11/02/2021	GROVER CLEVELAND PARK	110		12,950.00	03	100.000	
12,950.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51001372	GRP 33	SeasonP		11/01/2021	GROVER CLEVELAND PARK	110		12,950.00	03	100.000	
12,950.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51001373	GRP 33	SeasonP		07/20/2021	GROVER CLEVELAND PARK	110		12,950.00	03	100.000	
12,950.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51001400	GRP 33	SeasonP		11/02/2021	GROVER CLEVELAND PARK	110		12,950.00	03	100.000	
12,950.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51011821	GRP 33	SeasonP		07/28/2021	EMERY PARK	110		4,351.00	03	100.000	
4,351.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51011822	GRP 33	SeasonP		08/24/2021	CHESTNUT RIDGE PARK	110		4,351.00	03	100.000	
4,351.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51011824	GRP 33	SeasonP		11/06/2021	ELMICOOT CREEK PARK	110		4,351.00	03	100.000	
4,351.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51011825	GRP 33	SeasonP		08/31/2021	WENDT/BENNETT BEACH PARK	110		4,351.00	03	100.000	
4,351.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51012680	GRP 33	SeasonP		08/28/2021	ELMA MEADOWS PARK	110		9,324.00	03	100.000	
9,324.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT SEA	51012681	GRP 33	SeasonP		11/01/2021	GROVER CLEVELAND PARK	110		9,324.00	03	100.000	
9,324.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT PT	51001374	GRP 33	PT		11/02/2021	ELMA MEADOWS PARK	110		8,612.00	03	100.000	
8,612.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT PT	51001375	GRP 33	PT		11/01/2021	ELMA MEADOWS PARK	110		8,612.00	03	100.000	
8,612.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT PT	51001376	GRP 33	PT		11/01/2021	ELMA MEADOWS PARK	110		8,612.00	03	100.000	
8,612.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT PT	51001378	GRP 33	PT		11/01/2021	GROVER CLEVELAND PARK	110		8,612.00	03	100.000	
8,612.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT PT	51001379	GRP 33	PT		11/01/2021	GROVER CLEVELAND PARK	110		8,612.00	03	100.000	
8,612.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT PT	51001380	GRP 33	PT		11/01/2021	GROVER CLEVELAND PARK	110		8,612.00	03	100.000	
8,612.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT PT	51001381	GRP 33	PT		11/01/2021	GROVER CLEVELAND PARK	110		8,612.00	03	100.000	
8,612.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												
PARK ATT PT	51001749	GRP 33	PT		11/01/2021	ELMA MEADOWS PARK	110		8,612.00	03	100.000	
8,612.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac												

2022 delete

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 164 Parks

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
					8	Perm Vac			0		8
						0.00	Temp Budget Amt				
						0.00	Temp Budget Amt				
					31	Perm Vac			0		31

Totals for Parks

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

As of: 11/30/2021

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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Totals for FUND 110												
									124,995.00	8	Temp Vac	166

1,417,678.00 Perm Fund Amt 158 Perm Vac 124,995.00 Temp Fund Amt 8 Temp Vac 166

Run Totals: Total Perm Vac 158 Total Temp Vac 8 Total Vacancies 166 Total Positions 558 Percent 30%

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 101 County Executive Department

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR AD CON CE	51010523	GRP 13	FT	P	11/25/2021	ERIE COUNTY EXECUTIVE'S OFFICE	110	62,098.00	04	04	100.000

62,098.00 Perm Budget Amt 1 Perm Vac 0 Temp Budget Amt 0 Temp Vac 1

Totals for County Executive Department

62,098.00 Perm Budget Amt 1 Perm Vac 0 Temp Budget Amt 0 Temp Vac 1

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 105 Information & Support Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM AST CE	51010701	GRP 11	FT	P	12/09/2021	ADMINISTRATION-DISS	110		53,360.00		07	100.000
	53,360.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		
COMP OPR	51016668	GRP 07	FT	P	10/23/2021	CLIENT SERVICES	110		40,872.00		01	100.000
	40,872.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		
PROG ANALYST	51014577	GRP 12	FT	T	09/03/2020	APPLICATION SERVICES	110		58,635.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			58,635.00		01	100.000
SR COMP OP	51016753	GRP 08	FT	P	07/08/2021	CLIENT SERVICES	110		43,676.00		01	100.000
	43,676.00	Perm Budget Amt			1	Perm Vac			43,676.00		01	100.000
SR TCH SS SP	51016754	GRP 13	FT	P	07/08/2021	INFRASTRUCTURE SERVICES	110		63,898.00		01	100.000
	51016755	GRP 13	FT	P	07/08/2021	INFRASTRUCTURE SERVICES	110		63,898.00		01	100.000
	51016756	GRP 13	FT	P	07/08/2021	APPLICATION SERVICES	110		63,898.00		01	100.000
	191,694.00	Perm Budget Amt			3	Perm Vac			0	Temp Vac		
Totals for Information & Support Services												
	329,602.00	Perm Budget Amt			6	Perm Vac			58,635.00		1	Temp Vac
												7

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 107 Bureau of Fleet Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR ADM ASST	51015927	GRP 07	FT	P	02/17/2022	FLEET MAINTENANCE	110		40,872.00		01	100.000
	40,872.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1

Totals for Bureau of Fleet Services

40,872.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 109 Office of Public Advocacy

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP CO SEAL	00002336	GRP 08	FT	P	11/15/2021	WEIGHTS AND MEASURES	110		43,676.00		01	100.000

43,676.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Totals for Office of Public Advocacy

43,676.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP TAX ACCT	51016891	GRP 15	FT	P	07/08/2021	DEPARTMENT OF REAL PROPERTY TAX	110		78,622.00	01	01	100.0000
78,622.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		
78,622.00 Perm Budget Amt										1		
0.00 Temp Budget Amt										0		

Totals for Real Property Tax Services

Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 112 Comptroller

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
	34,035.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1	
ACCOUNTANT	51011178	GRP 09	FT	T	08/28/2021	ACCOUNTING	110		46,723.00		01	100.000	
	0.00	Perm Budget Amt			0	Perm Vac				1	Temp Vac	1	
ASC DECO XIV	51014369	GRP 14	FT	P	11/20/2021	ADMINISTRATION	110		69,083.00		04	100.000	
	69,083.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1	
DIR ACT SRV	51014376	GRP 15	FT	T	06/05/2021	ACCOUNTING	110		78,622.00		01	100.000	
	0.00	Perm Budget Amt			0	Perm Vac				1	Temp Vac	1	
SEC COMPT	51010452	GRP 08	FT	P	11/20/2021	ADMINISTRATION	110		42,474.00		04	100.000	
	42,474.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1	
SR AP SYS SP	51014026	GRP 15	FT	T	06/05/2021	ACCOUNTING	110		78,622.00		01	100.000	
	0.00	Perm Budget Amt			0	Perm Vac				1	Temp Vac	1	
SR AUDITOR	51009170	GRP 13	FT	P	03/20/2020	AUDIT & CONTROL	110		63,898.00		01	100.000	
	63,898.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1	
STAFF AUD	51012879	GRP 11	FT	P	11/23/2019	AUDIT & CONTROL	110		54,897.00		01	100.000	
	54,897.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1	
Totals for Comptroller													
	264,387.00	Perm Budget Amt			5	Perm Vac			203,967.00		3	Temp Vac	8

2022 debt

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	0	Temp Vac	Temp Budget Amt	2	Temp Vac	Temp Budget Amt	4	Temp Vac	5	Temp Vac	TOT VAC	CS CD	COUNTY SHARE	
DEL SRV CHAU	51001441	GRP 04	FT	P	12/29/2021	AUTO BUREAU BRANCH OFFICES	110				32,200.00								02	02	100.000	
											32,200.00								1			
DOC CLK	00003102	GRP 05	FT	T	10/23/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110				35,832.00									01	01	100.000
	51016760	GRP 05	FT	T	07/08/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110				35,832.00									01	01	100.000
											71,664.00								2			
MESSENGER	51016039	GRP 03	FT	P	04/10/2021	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110				31,237.00									03	03	100.000
											31,237.00								1			
MOT VEH REP	00006596	GRP 05	FT	T	06/04/2021	AUTO BUREAU BRANCH OFFICES	110				35,832.00									01	01	100.000
	00006600	GRP 05	FT	T	09/25/2021	AUTO BUREAU BRANCH OFFICES	110				35,832.00									01	01	100.000
	00006614	GRP 05	FT	P	11/22/2021	AUTO BUREAU BRANCH OFFICES	110				35,832.00									01	01	100.000
	51001435	GRP 05	FT	T	07/17/2021	AUTO BUREAU BRANCH OFFICES	110				35,832.00									01	01	100.000
	51016762	GRP 05	FT	T	07/08/2021	AUTO BUREAU BRANCH OFFICES	110				35,832.00									01	01	100.000
											143,328.00								5			
SR DOC CLK	51001597	GRP 06	FT	T	09/25/2021	RECORDING	110				38,276.00									01	01	100.000
											38,276.00								1			
											38,276.00								1			
Totals for County Clerk																						
											99,269.00								7		10	
											99,269.00								7		10	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA II	51005435	GRP 13	FT	P	11/24/2021	LOWER COURTS	110		62,098.00	04	04	100.000
	62,098.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	
ASST DIS A V	51007251	GRP 16	FT	P	09/13/2021	SUPERIOR COURTS	110		84,246.00	07	07	100.000
	84,246.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	
AST CNF AD D	51012042	GRP 04	FT	T	11/20/2021	ADMINISTRATION	110		34,035.00	02	02	100.000
	0.00	Perm Budget Amt			0	Perm Vac				1	Temp Vac	
DATA ENT OPR	00002202	GRP 04	FT	T	09/12/2021	LOWER COURTS	110		34,035.00	01	01	100.000
	51013120	GRP 04	FT	T	03/28/2021	ADMINISTRATION	110		34,035.00	01	01	100.000
	51016927	GRP 04	FT	P	12/03/2021	LOWER COURTS	110		34,035.00	01	01	100.000
	34,035.00	Perm Budget Amt			1	Perm Vac				2	Temp Vac	
PARALEGAL	51016771	GRP 05	FT	P	07/08/2021	SUPERIOR COURTS	110		35,832.00	01	01	100.000
	35,832.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	
SPV PARALEG	51016768	GRP 09	FT	P	07/08/2021	SUPERIOR COURTS	110		46,723.00	01	01	100.000
	51016769	GRP 09	FT	P	07/08/2021	SUPERIOR COURTS	110		46,723.00	01	01	100.000
	93,446.00	Perm Budget Amt			2	Perm Vac				0	Temp Vac	
SR CASWRK DV	51016773	GRP 10	FT	P	07/08/2021	SPECIAL PROGRAMS	110		49,941.00	01	01	100.000
	49,941.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	
SR CL TYP	00008659	GRP 04	FT	T	11/06/2021	LOWER COURTS	110		34,035.00	01	01	100.000
	51016231	GRP 04	FT	P	10/18/2021	LOWER COURTS	110		34,035.00	01	01	100.000
	51016234	GRP 04	FT	T	09/25/2021	LOWER COURTS	110		34,035.00	01	01	100.000
	34,035.00	Perm Budget Amt			1	Perm Vac				2	Temp Vac	

Report: ZHR_VACANT_POS_RPT
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 Department: 114 District Attorney

Erie County
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for District Attorney												

393,633.00	Perm Budget Amt	8	Perm Vac	170,175.00	Temp Budget Amt	5	Temp Vac	13
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AC CL TY CIV	51012151	GRP 04	FT	P	12/28/2020	COMMUNITY PROGRAMS	110				35,930.00		01	100.000
							Temp Budget Amt		0	Temp Vac		1		
ACCT CLK SH	51009141	GRP 04	FT	P	05/05/2021	ADMINISTRATION AND PROFESSIONAL SERVICES	110				35,930.00		01	100.000
							Temp Budget Amt		0	Temp Vac		1		
ADM ASST SH	00000125	GRP 09	FT	T	08/29/2020	ADMINISTRATION AND PROFESSIONAL SERVICES	110				49,038.00		01	100.000
							Temp Budget Amt		1	Temp Vac		1		
AVIATION MEC	51016476	GRP 16	FT	P	01/01/2020	POLICE SUPPORT SERVICES	110				90,368.00		02	100.000
							Temp Budget Amt		0	Temp Vac		1		
CHF DEP CIV	00001191	GRP 14	FT	P	03/24/2022	CIVIL PROCESS	110				77,499.00		02	100.000
							Temp Budget Amt		0	Temp Vac		1		
DEP SH CRIM	00002404	GRP 08	FT	P	10/29/2021	POLICE/PATROL SERVICES	110				61,520.00		01	0.000
							Temp Budget Amt				61,520.00		01	100.000
							Temp Budget Amt				61,520.00		01	100.000
PAY CLK SHER	51012689	GRP 05	FT	P	04/27/2020	ADMINISTRATION AND PROFESSIONAL SERVICES	110				37,794.00		01	100.000
							Temp Budget Amt		0	Temp Vac		3		
RECEPTIONIST	51001178	GRP 03	FT	T	08/16/2021	COMMUNITY PROGRAMS	110				34,603.00		02	100.000
							Temp Budget Amt				34,603.00		02	100.000
							Temp Budget Amt		2	Temp Vac		2		

2622 del 6/2

2622 del 6/2

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Totals for Office of the Sheriff											
462,081.00	Perm Budget Amt	8	Perm Vac	118,244.00	Temp Budget Amt	3	Temp Vac	11			

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ASST COOK HC	00000329	GRP 04	FT	P	12/05/2021	FOOD SERVICES HC	110		02	02	100.000
	35,930.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt.	0	Temp Vac	1
COM CLK	00001778	GRP 09	FT	T	10/09/2021	JAIL MANAGEMENT ADMINISTRATION	110		01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	43,553.00	Temp Budget Amt	1	Temp Vac	1
COR FAC MED	51007817	GRP 13	FT	P	01/11/2021	CORRECTIONAL FACILITY MEDICAL SERVICES	110		02	02	100.000
	54,373.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
COR OFF	00001972	GRP 11	FT	T	08/28/2021	SECURITY CF	110		01	01	100.000
	00002038	GRP 11	FT	P	05/21/2021	SECURITY CF	110		01	01	100.000
	00002051	GRP 11	FT	T	08/28/2021	SECURITY CF	110		01	01	100.000
	52,859.00	Perm Budget Amt			1	Perm Vac	105,718.00	Temp Budget Amt	2	Temp Vac	3
COR OFF CF	51011328	GRP 11	FT	P	10/08/2021	SECURITY CF	110		01	01	100.000
	51016743	GRP 11	FT	P	08/09/2021	SECURITY CF	110		01	01	100.000
	103,816.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
COR SERG	00002117	GRP 12	FT	T	01/05/2022	SECURITY CF	110		01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	56,653.00	Temp Budget Amt	1	Temp Vac	1
DEP SH OF	00002695	GRP 08	FT	T	07/04/2021	SECURITY HC	110		01	01	100.000
	00002709	GRP 08	FT	P	10/08/2021	SECURITY HC	110		01	01	100.000
	00002764	GRP 08	FT	T	10/10/2021	SECURITY HC	110		01	01	100.000
	00002821	GRP 08	FT	T	09/25/2021	SECURITY HC	110		01	01	100.000
	00002824	GRP 08	FT	P	12/26/2021	SECURITY HC	110		01	01	100.000
	00002851	GRP 08	FT	P	11/07/2021	SECURITY HC	110		01	01	100.000
	00002881	GRP 08	FT	T	09/25/2021	SECURITY HC	110		01	01	100.000
	00002930	GRP 08	FT	P	11/08/2021	SECURITY HC	110		01	01	100.000
	51001235	GRP 08	FT	P	11/30/2021	SECURITY HC	110		01	01	100.000
	51002132	GRP 08	FT	P	10/23/2021	SECURITY HC	110		01	01	100.000
	51002381	GRP 08	FT	T	10/10/2021	SECURITY HC	110		01	01	100.000
	51005334	GRP 08	FT	T	10/09/2021	TRANSPORTATION	110		01	01	100.000
	51011031	GRP 08	FT	T	10/09/2021	SECURITY HC	110		01	01	100.000

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	7	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	317,154.00	Perm Budget Amt			6	Perm Vac	370,013.00	Temp Budget Amt				13		
HC MED AIDE	51010501	GRP 07	FT	P	09/26/2021	HOLDING CNTRMR MEDICAL SRRVICRS	110				55,332.00		02	100.000
	55,332.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		1		
HD NRS HC	51010781	GRP 10	FT	T	07/03/2021	HOLDING CENTER MEDICAL SERVICES	110				68,600.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac	68,600.00	Temp Budget Amt		1		1		
KIT HLP HC	00005417	GRP 03	FT	P	08/28/2021	FOOD SERVICES HC	110				34,603.00		03	100.000
	34,603.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		1		
LABORER SHER	00005685	GRP 04	FT	P	11/29/2021	PROGRAMS HC	110				35,930.00		03	100.000
	51009878	GRP 04	FT	T	07/04/2021	PROGRAMS HC	110				35,930.00		03	100.000
	35,930.00	Perm Budget Amt			1	Perm Vac	35,930.00	Temp Budget Amt		1		2		
MEDRECADM CF	51011707	GRP 10	FT	P	10/24/2021	HOLDING CENTER MEDICAL SERVICES	110				46,748.00		01	100.000
	46,748.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		1		
REC CLK HC	00007786	GRP 06	FT	P	06/02/2021	SECURITY HC	110				40,325.00		01	100.000
	00007792	GRP 06	FT	P	07/20/2021	SECURITY HC	110				40,325.00		01	100.000
	00007794	GRP 06	FT	P	01/03/2021	SECURITY HC	110				40,325.00		01	100.000
	120,975.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0		3		
RECEPT CF	51011253	GRP 05	FT	P	12/26/2020	JAIL MANAGEMENT ADMINISTRATION	110				32,743.00		02	100.000
	32,743.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		1		
REG NURS HC	51010475	GRP 08	FT	T	08/23/2021	HOLDING CENTER MEDICAL SERVICES	110				59,282.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac	59,282.00	Temp Budget Amt		1		1		
MDOASRPT (CF)	51012034	GRP 06	RPT	P	03/02/2021	HOLDING CENTER MEDICAL SERVICES	110				17,115.00		01	100.000

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	17,115.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		
SR ME SS RPT	51010836	GRP 04	RPT	P	06/04/2021	HOLDING CENTER MEDICAL SERVICES	110		35,032.00		01	100.000
	35,032.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		
Totals for Jail Management												
	942,610.00	Perm Budget Amt			21	Perm Vac	739,749.00	Temp Budget Amt		14		
												35

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	00000010	GRP 04	FT	T	11/20/2021	FINANCIAL RECORDS & SERVICES	110		34,035.00	01	49.200	
	00000018	GRP 04	FT	T	07/03/2021	FINANCIAL RECORDS & SERVICES	110		34,035.00	01	49.200	
	51007062	GRP 04	FT	T	08/28/2021	FINANCIAL RECORDS & SERVICES	110		34,035.00	01	49.200	
	51016977	GRP 04	FT	T	11/21/2021	SUPPORT COLLECTION UNIT	110		34,035.00	01	39.200	
ADM ASST SS	51016913	GRP 09	FT	P	11/22/2021	FINANCIAL RECORDS & SERVICES	110		46,723.00	01	47.370	
		Perm Budget Amt			0	Perm Vac			136,140.00	4	Temp Vac	
		46,723.00	Perm Budget Amt		1	Perm Vac			0.00	0	Temp Vac	
ADM DIR P&S	51016203	GRP 13	FT	P	09/25/2019	SERVICES DIVISION ADMINISTRATION	110		63,898.00	01	49.200	
		Perm Budget Amt			1	Perm Vac			0.00	0	Temp Vac	
		63,898.00	Perm Budget Amt		1	Perm Vac			0.00	0	Temp Vac	
CASEWORKER	00000886	GRP 09	FT	P	11/06/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	00000927	GRP 09	FT	P	05/22/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00000937	GRP 09	FT	P	12/10/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00000970	GRP 09	FT	P	11/05/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00001302	GRP 09	FT	P	08/31/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00001307	GRP 09	FT	P	11/09/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00001317	GRP 09	FT	P	03/02/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	00001322	GRP 09	FT	P	04/10/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51009577	GRP 09	FT	P	09/23/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51009578	GRP 09	FT	P	06/01/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51009719	GRP 09	FT	T	11/07/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51009739	GRP 09	FT	T	11/07/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51009743	GRP 09	FT	P	08/26/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51010676	GRP 09	FT	T	10/24/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51011559	GRP 09	FT	T	10/23/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51011953	GRP 09	FT	P	08/30/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51012052	GRP 09	FT	P	05/04/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51012060	GRP 09	FT	T	07/17/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00	01	49.200	
	51012064	GRP 09	FT	P	11/10/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51012067	GRP 09	FT	P	07/30/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51012069	GRP 09	FT	P	08/18/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	
	51012072	GRP 09	FT	T	10/23/2021	ADOPTION	110		46,723.00	01	49.200	
	51013365	GRP 09	FT	P	11/01/2021	CHILD PROTECTIVE SERVICES	110		46,723.00	01	49.200	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
794,291.00	Perm Budget Amt				17	Perm Vac	280,338.00	Temp Budget Amt	6	Temp Vac	23	
CH SUP IN SP	51012359	GRP 07	FT	T	08/14/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,872.00		01	39.200
	0.00	Perm Budget Amt			0	Perm Vac	40,872.00	Temp Budget Amt	1	Temp Vac		
CH SUP INV	00001347	GRP 07	FT	T	10/09/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,872.00		01	39.200
	00001361	GRP 07	FT	T	11/20/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,872.00		01	39.200
	51016871	GRP 07	FT	T	11/06/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,872.00		01	39.200
	0.00	Perm Budget Amt			0	Perm Vac	122,616.00	Temp Budget Amt	3	Temp Vac		
CLERK	51009644	GRP 01	FT	T	12/19/2020	SNAP ELIGIBILITY TEAMS	110		31,127.00		01	50.000
	51009649	GRP 01	FT	T	10/09/2021	INVESTIGATIONS AND COLLECTIONS	110		31,127.00		01	37.870
	51009652	GRP 01	FT	T	08/15/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		31,127.00		01	0.000
	51011054	GRP 01	FT	T	10/23/2021	TEMPORARY ASSISTANCE SERVICE TEAMS	110		31,127.00		01	38.650
	51016330	GRP 01	FT	T	09/26/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		31,127.00		01	0.000
	51017002	GRP 01	FT	P	11/19/2021	EMPLOYMENT ASSESSMENT	110		31,127.00		01	32.290
	31,127.00	Perm Budget Amt			1	Perm Vac	155,635.00	Temp Budget Amt	5	Temp Vac	6	
CLERK TYPIST	00001633	GRP 01	FT	P	12/17/2021	FINANCIAL RECORDS & SERVICES	110		31,127.00		01	47.370
	51009671	GRP 01	FT	T	05/22/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		31,127.00		01	0.000
	51009684	GRP 01	FT	T	11/20/2021	LEGAL SERVICES - IVD	110		31,127.00		01	39.200
	51010573	GRP 01	FT	T	10/23/2021	SNAP ELIGIBILITY TEAMS	110		31,127.00		01	50.000
	51010582	GRP 01	FT	T	11/06/2021	ADULT & FAMILY SERVICES	110		31,127.00		01	49.200
	51016865	GRP 01	FT	T	08/01/2021	INVESTIGATIONS AND COLLECTIONS	110		31,127.00		01	37.870
	51016866	GRP 01	FT	T	10/24/2021	INVESTIGATIONS AND COLLECTIONS	110		31,127.00		01	37.870
	31,127.00	Perm Budget Amt			1	Perm Vac	186,762.00	Temp Budget Amt	6	Temp Vac	7	
COUN SS	00002140	GRP 14	FT	T	10/23/2021	CHILDREN'S SERVICES	110		71,099.00		01	49.200
	00002148	GRP 14	FT	T	09/25/2021	CHILDREN'S SERVICES	110		71,099.00		01	49.200
	51009608	GRP 14	FT	T	09/24/2021	CHILDREN'S SERVICES	110		71,099.00		01	49.200
	0.00	Perm Budget Amt			0	Perm Vac	213,297.00	Temp Budget Amt	3	Temp Vac	3	
CSW SPAN SP	00001327	GRP 09	FT	P	10/20/2021	CHILD PROTECTIVE SERVICES	110		46,723.00		01	49.200
	51002113	GRP 09	FT	P	08/09/2021	CHILD PROTECTIVE SERVICES	110		46,723.00		01	49.200
	51004745	GRP 09	FT	P	07/27/2021	HOMEFINDING/RECRUITMENT	110		46,723.00		01	49.200
	51006969	GRP 09	FT	P	07/22/2021	CHILD PROTECTIVE SERVICES	110		46,723.00		01	49.200
	51011555	GRP 09	FT	P	08/02/2019	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,723.00		01	49.200

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 120 Department of Social Services

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	233,615.00	Perm Budget Amt	5	Perm Vac	0.00	Temp Budget Amt	110			5		
DOM VIO LI S	51016883	GRP 10	FT	P	07/08/2021	TEMP ASSIST SPECIALIZED TEAMS	110		49,941.00	01	38,650	
	49,941.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt				1		
EMP COUNS	00003216	GRP 09	FT	T	10/02/2021	EMPLOYMENT ASSESSMENT	110		46,723.00	01	32,290	
	00003220	GRP 09	FT	T	09/11/2021	EMPLOYMENT ASSESSMENT	110		46,723.00	01	32,290	
	00003222	GRP 09	FT	T	09/11/2021	EMPLOYMENT ASSESSMENT	110		46,723.00	01	32,290	
	00003246	GRP 09	FT	T	10/02/2021	EMPLOYMENT ASSESSMENT	110		46,723.00	01	32,290	
	51013181	GRP 09	FT	T	10/23/2021	EMPLOYMENT ASSESSMENT	110		46,723.00	01	32,290	
	0.00	Perm Budget Amt	0	Perm Vac	233,615.00	Temp Budget Amt				5		
HD SWE	00004238	GRP 10	FT	T	11/07/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,941.00	01	38,650	
	51002500	GRP 10	FT	T	10/23/2021	SNAP ELIGIBILITY TEAMS	110		49,941.00	01	50,000	
	51003631	GRP 10	FT	T	10/24/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,941.00	01	0,000	
	0.00	Perm Budget Amt	0	Perm Vac	149,823.00	Temp Budget Amt				3		
HOME MAKER	00004317	GRP 03	FT	P	07/27/2021	SERVICES DIV SUPPORT SERVICES	110		31,237.00	02	49,200	
	31,237.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt				1		
PARALEGAL	00005993	GRP 05	FT	P	10/09/2021	CHILDREN'S SERVICES	110		35,832.00	01	49,200	
	51009617	GRP 05	FT	T	10/10/2021	CHILDREN'S SERVICES	110		35,832.00	01	49,200	
	35,832.00	Perm Budget Amt	1	Perm Vac	35,832.00	Temp Budget Amt				2		
PR SEC TYP	51005457	GRP 07	FT	T	11/27/2021	SERVICES DIVISION ADMINISTRATION	110		40,872.00	01	49,200	
	51016880	GRP 07	FT	P	07/08/2021	TEMP ASSIST SPECIALIZED TEAMS	110		40,872.00	01	38,650	
	40,872.00	Perm Budget Amt	1	Perm Vac	40,872.00	Temp Budget Amt				2		
PRIN CLERK	00007395	GRP 06	FT	P	08/27/2021	FINANCIAL RECORDS & SERVICES	110		38,276.00	01	47,370	
	51008136	GRP 06	FT	T	10/10/2021	FINANCIAL RECORDS & SERVICES	110		38,276.00	01	49,200	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Budget Amt	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	38,276.00	Perm Budget Amt			1	Perm Vac			38,276.00	Temp Budget Amt	1	Temp Vac	2		
PROG ANALYST	51016860	GRP 12	FT	P	07/08/2021	TECHNICAL SUPPORT	110		58,635.00			58,635.00	01	01	47.370
	58,635.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		
RECEPTIONIST	51008520	GRP 03	FT	T	11/06/2021	CHILD PROTECTIVE SERVICES	110		32,743.00			32,743.00	02	02	49.200
	0.00	Perm Budget Amt			0	Perm Vac			32,743.00	Temp Budget Amt	1	Temp Vac	1		
SOC WEL EX	00009764	GRP 06	FT	P	11/05/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000
	00009770	GRP 06	FT	T	11/22/2020	LONG TERM CARE ELIGIBILITY	110					38,276.00	01	01	0.000
	00009788	GRP 06	FT	T	11/20/2021	TTW-TRANSITION TO WORK TEAMS	110					38,276.00	01	01	38.650
	00009796	GRP 06	FT	T	08/01/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000
	00009797	GRP 06	FT	T	07/03/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000
	00009912	GRP 06	FT	T	05/22/2021	LONG TERM CARE ELIGIBILITY	110					38,276.00	01	01	0.000
	00009914	GRP 06	FT	T	09/26/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110					38,276.00	01	01	38.650
	00009923	GRP 06	FT	P	11/16/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000
	00009932	GRP 06	FT	T	07/03/2021	LONG TERM CARE ELIGIBILITY	110					38,276.00	01	01	0.000
	00009938	GRP 06	FT	T	07/03/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000
	51006776	GRP 05	FT	P	09/01/2021	TTW-TRANSITION TO WORK TEAMS	110					38,276.00	01	01	38.650
	51008042	GRP 06	FT	T	06/19/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110					38,276.00	01	01	38.650
	51009783	GRP 06	FT	T	06/19/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110					38,276.00	01	01	0.000
	51009784	GRP 06	FT	T	06/19/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110					38,276.00	01	01	38.650
	51009791	GRP 06	FT	P	07/30/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110					38,276.00	01	01	0.000
	51009809	GRP 06	FT	P	01/01/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000
	51009819	GRP 06	FT	T	04/26/2020	CHILDREN'S SERVICES - DIRECT/INDIRECT	110					38,276.00	01	01	49.200
	51009826	GRP 06	FT	T	10/24/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000
	51009830	GRP 06	FT	P	08/02/2021	RESOURCE SERVICES	110					38,276.00	01	01	37.870
	51009831	GRP 06	FT	T	08/01/2021	CASA - HOME CARE ELIGIBILITY TEAMS	110					38,276.00	01	01	0.000
	51009836	GRP 06	FT	T	07/17/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000
	51009845	GRP 06	FT	T	11/20/2021	INVESTIGATIONS AND COLLECTIONS	110					38,276.00	01	01	37.870
	51009846	GRP 06	FT	T	11/06/2021	TTW-TRANSITION TO WORK TEAMS	110					38,276.00	01	01	38.650
	51016385	GRP 06	FT	P	11/02/2021	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110					38,276.00	01	01	0.000
	51016694	GRP 06	FT	P	08/20/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110					38,276.00	01	01	0.000
	51016888	GRP 06	FT	T	08/15/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000
	51016889	GRP 06	FT	P	07/08/2021	TEMP ASSIST SPECIALIZED TEAMS	110					38,276.00	01	01	38.650
	51016890	GRP 06	FT	P	07/08/2021	SNAP ELIGIBILITY TEAMS	110					38,276.00	01	01	50.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	19	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
344,484.00 Perm Budget Amt														
SOC WEL EX S	51002670	GRP 06	FT	P	08/23/2021	SNAP ELIGIBILITY TEAMS	110				38,276.00		01	50.000
	51002671	GRP 06	FT	T	08/29/2020	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110				38,276.00		01	38.650
	51016654	GRP 06	FT	P	05/07/2021	TTW-TRANSITION TO WORK TEAMS	110				38,276.00		01	38.650
76,552.00 Perm Budget Amt														
SP ASST COM	51016706	GRP 15	FT	P	11/13/2021	DSS COMMISS. OFFICE & COMM RELATIONS	110				76,386.00		02	47.370
76,386.00 Perm Budget Amt														
SR CASWRKER	00008198	GRP 10	FT	T	09/11/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110				49,941.00		01	49.200
	00008232	GRP 10	FT	T	09/12/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110				49,941.00		01	49.200
	00008256	GRP 10	FT	T	11/21/2021	ADULT & FAMILY SERVICES	110				49,941.00		01	49.200
	00008301	GRP 10	FT	T	11/06/2021	CHILD PROTECTIVE SERVICES	110				49,941.00		01	49.200
	51015153	GRP 10	FT	P	01/17/2022	CHILD PROTECTIVE SERVICES	110				49,941.00		01	49.200
49,941.00 Perm Budget Amt														
SR CH SUP IN	00008338	GRP 08	FT	T	11/20/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110				43,676.00		01	39.200
	00008345	GRP 08	FT	P	12/02/2021	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110				43,676.00		01	39.200
43,676.00 Perm Budget Amt														
SR CL TYP	00008585	GRP 04	FT	P	11/06/2021	FINANCIAL RECORDS & SERVICES	110				34,035.00		01	47.370
	00008601	GRP 04	FT	T	10/24/2021	RESOURCE SERVICES	110				34,035.00		01	37.870
	00008604	GRP 04	FT	P	11/23/2021	EC WORKS CENTER	110				34,035.00		01	38.650
	00008605	GRP 04	FT	P	11/06/2021	FINANCIAL RECORDS & SERVICES	110				34,035.00		01	49.200
	00008606	GRP 04	FT	P	10/23/2021	EMPLOYMENT ASSESSMENT	110				34,035.00		01	32.290
	00008608	GRP 04	FT	T	10/23/2021	HR DEVELOPMENT & QUALITY ASSURANCE	110				34,035.00		01	38.310
	00008614	GRP 04	FT	T	11/07/2021	CHILD PROTECTIVE SERVICES	110				34,035.00		01	49.200
	00008655	GRP 04	FT	P	08/14/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110				34,035.00		01	29.890
	00008677	GRP 04	FT	T	09/25/2021	LEGAL SERVICES -IVD	110				34,035.00		01	39.200
	00008682	GRP 04	FT	T	07/31/2021	EMPLOYMENT ASSESSMENT	110				34,035.00		01	32.290
	51005509	GRP 04	FT	T	11/20/2021	TTW-TRANSITION TO WORK TEAMS	110				34,035.00		01	38.650
	51008312	GRP 04	FT	P	10/09/2021	FINANCIAL RECORDS & SERVICES	110				34,035.00		01	49.200
	51009107	GRP 04	FT	P	10/21/2021	CHILD PROTECTIVE SERVICES	110				34,035.00		01	49.200
	51012555	GRP 04	FT	P	11/06/2021	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110				34,035.00		01	38.650
	51016154	GRP 04	FT	P	11/06/2021	FINANCIAL RECORDS & SERVICES	110				34,035.00		01	47.370
	51016867	GRP 04	FT	P	10/25/2021	ADULT & FAMILY SERVICES	110				34,035.00		01	49.200
			FT	T	11/21/2021	ADMINISTRATION	110				34,035.00		01	47.370

SHORT DESC	POSITION NUMBER	JOB GROUP	EE CRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOI VAC	CS CD	COUNTY SHARE
	340,350.00	Perm Budget Amt	10	Perm Vac	238,245.00	Temp Budget Amt				7	Temp Vac	
SR CLERK	00008405	GRP 03	FT	P	10/23/2021	FINANCIAL RECORDS & SERVICES	110		32,743.00		01	47.370
	00008407	GRP 03	FT	P	11/06/2021	LONG TERM CARE ELIGIBILITY	110		32,743.00		01	0.000
	00008411	GRP 03	FT	T	08/14/2021	EFP -- EMPLOYMENT & FIN PLANNING TEAMS	110		32,743.00		01	38.650
	51008319	GRP 03	FT	T	10/23/2021	SNAP ELIGIBILITY TEAMS	110		32,743.00		01	50.000
	51012807	GRP 03	FT	P	11/11/2021	FINANCIAL RECORDS & SERVICES	110		32,743.00		01	47.370
	51016862	GRP 03	FT	P	07/08/2021	FINANCIAL RECORDS & SERVICES	110		32,743.00		01	47.370
	51016887	GRP 03	FT	P	07/08/2021	SNAP ELIGIBILITY TEAMS	110		32,743.00		01	50.000
	163,715.00	Perm Budget Amt	5	Perm Vac	65,486.00	Temp Budget Amt				2	Temp Vac	
SR CON AID S	51016681	GRP 07	FT	T	08/15/2021	FISCAL MANAGEMENT	110		40,872.00		01	48.000
	0.00	Perm Budget Amt	0	Perm Vac	40,872.00	Temp Budget Amt				1	Temp Vac	
SR PARALEGAL	51016869	GRP 07	FT	T	08/01/2021	ADMINISTRATION	110		40,872.00		01	47.370
	0.00	Perm Budget Amt	0	Perm Vac	40,872.00	Temp Budget Amt				1	Temp Vac	
SR SPEC INV	00009539	GRP 10	FT	P	02/22/2022	INVESTIGATIONS AND COLLECTIONS	110		49,941.00		01	37.870
	49,941.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt				0	Temp Vac	
SR SWE	00009310	GRP 07	FT	T	08/14/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		40,872.00		01	0.000
	00009313	GRP 07	FT	P	07/31/2021	SNAP ELIGIBILITY TEAMS	110		40,872.00		01	50.000
	00009354	GRP 07	FT	T	10/09/2021	CHILD DAY CARE	110		40,872.00		01	49.200
	00009375	GRP 07	FT	T	11/20/2021	LONG TERM CARE ELIGIBILITY	110		40,872.00		01	0.000
	00009384	GRP 07	FT	T	06/20/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		40,872.00		01	0.000
	00009386	GRP 07	FT	P	07/31/2021	LONG TERM CARE ELIGIBILITY	110		40,872.00		01	0.000
	00009407	GRP 07	FT	T	11/20/2021	SNAP ELIGIBILITY TEAMS	110		40,872.00		01	50.000
	00009424	GRP 07	FT	T	09/25/2021	INVESTIGATIONS AND COLLECTIONS	110		40,872.00		01	37.870
	00009454	GRP 07	FT	P	09/07/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		40,872.00		01	0.000
	00009467	GRP 07	FT	T	11/20/2021	INVESTIGATIONS AND COLLECTIONS	110		40,872.00		01	37.870
	00009492	GRP 07	FT	P	08/23/2021	TTW-TRANSITION TO WORK TEAMS	110		40,872.00		01	38.650
	00009496	GRP 07	FT	P	12/03/2021	INVESTIGATIONS AND COLLECTIONS	110		40,872.00		01	37.870
	00009514	GRP 07	FT	T	09/25/2021	EC WORKS CENTER	110		40,872.00		01	38.650
	00009517	GRP 07	FT	T	09/25/2021	SERVICES DIV SUPPORT SERVICES	110		40,872.00		01	49.200
	51005464	GRP 07	FT	P	09/14/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		40,872.00		01	0.000
	51005465	GRP 07	FT	P	07/31/2021	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		40,872.00		01	0.000
	51005469	GRP 07	FT	P	09/02/2021	SNAP ELIGIBILITY TEAMS	110		40,872.00		01	50.000
	51016881	GRP 07	FT	P	09/28/2021	TEMP ASSIST SPECIALIZED TEAMS	110		40,872.00		01	38.650

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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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	367,848.00	Perm Budget Amt		9	Perm Vac	367,848.00	Temp Budget Amt					18		
SS CLIN SP	00009700	GRP 11	FT	P	01/17/2020	SERVICES DIVISION ADMINISTRATION	110				54,897.00		01	49,200
	54,897.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt					1		
SS TM WKR	00009736	GRP 05	FT	T	09/11/2021	CASA - HOME CARE ELIGIBILITY TEAMS	110				35,832.00		01	0.000
	00009745	GRP 05	FT	T	08/15/2021	CHILDREN'S SERVICES - DIRECT/INDIRECT	110				35,832.00		01	49,200
	00009748	GRP 05	FT	T	10/10/2021	ADULT & FAMILY SERVICES	110				35,832.00		01	49,200
	51004216	GRP 05	FT	T	10/23/2021	CHILD PROTECTIVE SERVICES	110				35,832.00		01	49,200
	51009748	GRP 05	FT	P	10/23/2021	CHILD PROTECTIVE SERVICES	110				35,832.00		01	49,200
	35,832.00	Perm Budget Amt		1	Perm Vac	143,328.00	Temp Budget Amt					5		
STF DEV COOR	00010030	GRP 12	FT	T	09/11/2021	HR DEVELOPMENT & QUALITY ASSURANCE	110				58,635.00		01	38,310
	0.00	Perm Budget Amt		0	Perm Vac	58,635.00	Temp Budget Amt					1		
SUP ACCTS	51017026	GRP 09	FT	P	11/22/2021	FINANCIAL RECORDS & SERVICES	110				46,723.00		01	47,370
	46,723.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt					1		
Totals for Department of Social Services														
	3,105,919.00	Perm Budget Amt		74	Perm Vac	3,631,067.00	Temp Budget Amt					90		164

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CON PRJ MG B	51016784	GRP 14	FT	P	07/08/2021	OPERATIONS	110		71,099.00	01		100.000
	71,099.00	Perm Budget Amt		1	Perm Vac					0	Temp Vac	1
CON TECH EL	00001877	GRP 09	FT	P	09/08/2021	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		45,808.00	01		100.000
	45,808.00	Perm Budget Amt		1	Perm Vac					0	Temp Vac	1
LABORER	00005532	GRP 03	FT	T	10/09/2021	CUSTODIAL SERVICES	110		31,237.00	03		100.000
	51001151	GRP 03	FT	P	10/23/2021	CUSTODIAL SERVICES	110		31,237.00	03		100.000
	51016605	GRP 03	FT	T	08/14/2021	CUSTODIAL SERVICES	110		31,237.00	03		100.000
	31,237.00	Perm Budget Amt		1	Perm Vac					2	Temp Vac	3
	62,474.00	Temp Budget Amt										
Totals for Dept of Public Works												
	148,144.00	Perm Budget Amt		3	Perm Vac					2	Temp Vac	5
	62,474.00	Temp Budget Amt										

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Erie County
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	00000102	GRP 09	FT	P	09/11/2021	ADMINISTRATION & MANAGEMENT	110		46,723.00	01	01	0.000
	46,723.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
FO MH SPI CH	51016800	GRP 10	FT	P	07/08/2021	CHILDREN'S MENTAL HEALTH SERVICES	110		49,941.00	01	01	0.000
	49,941.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
FOR M H C DP	51008632	GRP 09	FT	P	11/06/2021	ADULT MENTAL HEALTH SERVICES	110		46,723.00	01	01	0.000
	46,723.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
FOR M H MICA	51008604	GRP 12	FT	P	10/21/2021	ADULT MENTAL HEALTH SERVICES	110		58,635.00	01	01	0.000
	58,635.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
FOR MH S I A	51016624	GRP 11	FT	T	10/08/2021	ADULT MENTAL HEALTH SERVICES	110		54,897.00	01	01	50.000
	51016701	GRP 11	FT	P	11/10/2021	ADULT MENTAL HEALTH SERVICES	110		54,897.00	01	01	50.000
	54,897.00	Perm Budget Amt			1	Perm Vac	54,897.00	Temp Budget Amt	1	Temp Vac	2	
FOR MH SP II	00003481	GRP 12	FT	T	12/07/2021	ADULT MENTAL HEALTH SERVICES	110		58,635.00	01	01	33.000
	0.00	Perm Budget Amt			0	Perm Vac	58,635.00	Temp Budget Amt	1	Temp Vac	1	
SR CL TYP	51011356	GRP 04	FT	P	08/28/2021	ADMINISTRATION & MANAGEMENT	110		34,035.00	01	01	0.000
	34,035.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR STAT CLK	00009545	GRP 06	FT	P	10/13/2021	ADULT MENTAL HEALTH SERVICES	110		38,276.00	01	01	0.000
	38,276.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
Totals for Dept of Mental Health												
	329,230.00	Perm Budget Amt			7	Perm Vac	113,532.00	Temp Budget Amt	2	Temp Vac	9	

2022 del

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET SEC GD	00002964	GRP 05	FT	T	08/28/2021	BUILDING SERVICES	110		34,089.00		01	51.000
	0.00	Perm Budget Amt			0	Perm Vac			34,089.00	1		Temp Budget Amt
YTH DET WK	00010503	GRP 06	FT	P	11/07/2021	SECURE CHILD CARE	110		36,710.00		01	51.000
	00010506	GRP 06	FT	P	08/24/2021	SECURE CHILD CARE	110		36,710.00		01	51.000
	00010509	GRP 06	FT	P	12/03/2021	SECURE CHILD CARE	110		36,710.00		01	51.000
	00010511	GRP 06	FT	P	10/23/2021	SECURE CHILD CARE	110		36,710.00		01	51.000
	00010512	GRP 06	FT	T	03/13/2021	SECURE CHILD CARE	110		36,710.00		01	51.000
	00010516	GRP 06	FT	T	10/06/2021	SECURE CHILD CARE	110		36,710.00		01	51.000
	51010476	GRP 06	FT	P	10/19/2021	SECURE CHILD CARE	110		36,710.00		01	51.000
	51013102	GRP 06	FT	T	08/28/2021	SECURE CHILD CARE	110		36,710.00		01	42.000
	51016906	GRP 06	FT	P	10/14/2021	SECURE CHILD CARE	110		36,710.00		01	51.000
	51016930	GRP 06	FT	P	11/09/2021	SECURE CHILD CARE	110		36,710.00		01	51.000
	256,970.00	Perm Budget Amt			7	Perm Vac			110,130.00	3		Temp Budget Amt
												Temp Vac
												10

Totals for Youth Services Division

256,970.00 Perm Budget Amt

7 Perm Vac

144,219.00 Temp Budget Amt

4 Temp Vac

11

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 126 Probation

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CONTADMHUMSV	51016903	GRP 11	FT	P	09/27/2021	PROBATION SERVICES - JUVENILE/FAM CRT.	110		54,897.00	01	01	0.000
	54,897.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
PERS CLK	51016467	GRP 06	FT	P	03/13/2021	PROBATION ADMINISTRATION & OPERATIONS	110		38,276.00	01	01	88.000
	38,276.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
PROB OFFICER	51003840	GRP 11	FT	P	12/17/2021	PROBATION SERVICES - ADULT	110		54,897.00	01	01	88.000
	54,897.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
SR CL TYP	51006384	GRP 04	FT	P	05/18/2021	PROBATION SERVICES - ADULT	110		34,035.00	01	01	0.000
	51016683	GRP 04	FT	P	10/23/2021	PROBATION SERVICES - ADULT	110		34,035.00	01	01	88.000
	68,070.00	Perm Budget Amt			2	Perm Vac				0		Temp Vac
Totals for Probation												
	216,140.00	Perm Budget Amt			5	Perm Vac				0		Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51016676	GRP 04	FT	P	02/24/2021	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		34,035.00	1	01	47.000
	34,035.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		
ACC CLK TYP	51016176	GRP 04	FT	T	08/28/2021	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		34,035.00	1	01	47.000
	0.00	Perm Budget Amt			0	Perm Vac			1	Temp Vac		
ADMIN ASST	51016830	GRP 09	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		46,723.00	1	01	64.000
	46,723.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		
ASSOC EPIDE	51016827	GRP 13	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		63,898.00	1	01	64.000
	63,898.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		
AST EPID	51016828	GRP 11	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		54,897.00	1	01	64.000
	54,897.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		
DENT HYG	51009235	GRP 05	FT	T	08/28/2021	DENTAL HEALTH EDUCATION	110		35,832.00	1	01	64.000
	0.00	Perm Budget Amt			0	Perm Vac			1	Temp Vac		
DIR HEA EQUI	51016729	GRP 15	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		78,622.00	1	01	64.000
	78,622.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		
EXEC ASST	00003405	GRP 15	FT	P	02/01/2020	PUBLIC/GOVERNMENT OUTREACH	110		76,386.00	1	04	64.000
	76,386.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		
INV PH SAN	51016530	GRP 08	FT	P	10/30/2021	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		43,676.00	1	01	64.000
	43,676.00	Perm Budget Amt			1	Perm Vac			0	Temp Vac		
JR EPID	51016615	GRP 09	FT	P	09/11/2021	SURVEILLANCE & EPIDEMIOLOGY	110		46,723.00	1	01	64.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

Erie County
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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	Temp Vac	0	Temp Vac	1	TOT VAC	CS SHARE	COUNTY SHARE
LAB ASST	00005470	GRP 05	FT	P	10/28/2021	PUBLIC HEALTH LAB ADMINISTRATION	110		35,832.00	0	Temp Vac	02	64.000			
35,832.00 Perm Budget Amt																
LAB TECH PH	00005504	GRP 09	FT	T	01/30/2021	PUBLIC HEALTH MICRO LAB	110		46,723.00	0	Temp Vac	01	64.000			
46,723.00 Perm Budget Amt																
PH ED-HE EQ	51016732	GRP 08	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		43,676.00	0	Temp Vac	01	64.000			
43,676.00 Perm Budget Amt																
PH ED-HE EQ	51016733	GRP 08	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		43,676.00	0	Temp Vac	01	64.000			
43,676.00 Perm Budget Amt																
PROJ CO-HEEQ	51016730	GRP 11	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		54,897.00	0	Temp Vac	01	64.000			
54,897.00 Perm Budget Amt																
PROJ CO-HEEQ	51016731	GRP 11	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		54,897.00	0	Temp Vac	01	0.000			
54,897.00 Perm Budget Amt																
SPV CH AC CL	51016829	GRP 09	FT	P	07/08/2021	OFFICE OF HEALTH EQUITY	110		46,723.00	0	Temp Vac	01	64.000			
46,723.00 Perm Budget Amt																
SR CL TYP	51016561	GRP 04	FT	P	06/29/2020	SURVEILLANCE & EPIDEMIOLOGY	110		34,035.00	0	Temp Vac	01	64.000			
34,035.00 Perm Budget Amt																
SR CL TYP	51016833	GRP 04	FT	P	07/08/2021	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		34,035.00	0	Temp Vac	01	64.000			
34,035.00 Perm Budget Amt																
TOXICOL II	51009362	GRP 10	FT	T	10/30/2021	TOXICOLOGY LAB	110		49,941.00	0	Temp Vac	02	100.000			
49,941.00 Perm Budget Amt																
TOXICOL II	51009364	GRP 10	FT	P	11/22/2021	TOXICOLOGY LAB	110		49,941.00	0	Temp Vac	02	100.000			
49,941.00 Perm Budget Amt																
CHLABTEPH RPT	51013186	GRP 10	RPT	T	01/30/2021	PUBLIC HEALTH LAB ADMINISTRATION	110		29,964.00	1	Temp Vac	01	64.000			
29,964.00 Perm Budget Amt																

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 127 Health

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PH NURSE RPT	51014626	GRP 09	RPT P		05/19/2021	TB OUTREACH	110	36,191.00	1	01	64.000
	36,191.00	Perm Budget Amt							1		
		Perm Budget Amt							0		
		Temp Budget Amt							0		
		Temp Budget Amt							6		
		Temp Budget Amt							24		

Totals for Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		40,872.00	05	100.000	
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		40,872.00	05	100.000	
81,744.00 Perm Budget Amt												
0 Temp Vac												
Temp Budget Amt												
2												
DATBA PROJ C 51012406 GRP 13 FT P 02/24/2020 ADMINISTRATION-BOE - DEM.												
63,898.00 Perm Budget Amt												
1 Perm Vac												
Temp Budget Amt												
1												
ELECT CLK 51004927 GRP 06 FT P 02/06/2021 ADMINISTRATION-BOE - DEM.												
38,276.00												
51007031 GRP 06 FT P 09/28/2020 ADMINISTRATION-BOE - DEM.												
38,276.00												
51009356 GRP 06 FT P 01/09/2021 ADMINISTRATION-BOE - REP.												
38,276.00												
51010510 GRP 06 FT P 08/02/2019 ADMINISTRATION-BOE - REP.												
38,276.00												
51013177 GRP 06 FT P 02/22/2021 ADMINISTRATION-BOE - REP.												
38,276.00												
51014311 GRP 06 FT P 01/01/2020 ADMINISTRATION-BOE - REP.												
38,276.00												
229,656.00 Perm Budget Amt												
6 Perm Vac												
Temp Budget Amt												
6												
JR ELECT CLK 51003563 GRP 04 FT P 06/21/2019 ADMINISTRATION-BOE - DEM.												
34,035.00												
51010548 GRP 04 FT P 03/22/2021 ADMINISTRATION-BOE - DEM.												
34,035.00												
51010579 GRP 04 FT P 11/06/2021 ADMINISTRATION-BOE - DEM.												
34,035.00												
102,105.00 Perm Budget Amt												
3 Perm Vac												
Temp Budget Amt												
3												
MACH TEC BOE 51007132 GRP 07 FT P 05/28/2016 ADMINISTRATION-BOE - DEM.												
40,872.00												
51007756 GRP 07 FT P 12/09/2014 ADMINISTRATION-BOE - DEM.												
40,872.00												
81,744.00 Perm Budget Amt												
2 Perm Vac												
Temp Budget Amt												
2												
PRIN EL CLK 00007408 GRP 08 FT P 03/19/2018 ADMINISTRATION-BOE - REP.												
43,676.00												
00007410 GRP 08 FT P 04/25/2016 ADMINISTRATION-BOE - REP.												
43,676.00												
87,352.00 Perm Budget Amt												
2 Perm Vac												
Temp Budget Amt												
2												
SEC COM ELEC 51011881 GRP 08 FT P 01/09/2014 ADMINISTRATION-BOE - REP.												
42,474.00												
42,474.00 Perm Budget Amt												
1 Perm Vac												
Temp Budget Amt												
1												
SR ELEC CLK 00008752 GRP 07 FT P 07/13/2021 ADMINISTRATION-BOE - REP.												
40,872.00												
00008757 GRP 07 FT P 03/18/2020 ADMINISTRATION-BOE - REP.												
40,872.00												
00008761 GRP 07 FT P 10/26/2021 ADMINISTRATION-BOE - DEM.												
40,872.00												
51003617 GRP 07 FT P 09/14/2017 ADMINISTRATION-BOE - REP.												
40,872.00												
51004553 GRP 07 FT P 01/17/2018 ADMINISTRATION-BOE - DEM.												
40,872.00												

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
204,360.00	51009102	GRP 12	FT	P	01/01/2020	ADMINISTRATION-BOE - DEM.	110		58,635.00	5	05	100.000
58,635.00	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		40,872.00	1	05	100.000
51010043	51010043	GRP 07	FT	P	05/02/2018	ADMINISTRATION-BOE - REP.	110		40,872.00	0	05	100.000
81,744.00	51014426	GRP 08	FT	P	05/02/2018	ADMINISTRATION-BOE - REP.	110		43,676.00	2	05	100.000
43,676.00	51014952	GRP 10	FT	P	09/05/2019	ADMINISTRATION-BOE - REP.	110		49,941.00	1	05	100.000
49,941.00	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110		42,814.00	1	05	100.000
42,814.00	51010140	GRP 01	RPT	P	03/22/2021	ADMINISTRATION-BOE - DEM.	110		30,349.00	1	05	100.000
30,349.00	51012977	GRP 14	RPT	P	03/19/2016	ADMINISTRATION-BOE - REP.	110		69,321.00	1	05	100.000
51014301	51014301	GRP 14	RPT	P	12/08/2017	ADMINISTRATION-BOE - DEM.	110		69,321.00	0	05	100.000
138,642.00	51005612	GRP 06	RPT	P	12/22/2018	ADMINISTRATION-BOE - DEM.	110		19,138.00	2	05	100.000
51008525	51013452	GRP 06	RPT	P	01/01/2018	ADMINISTRATION-BOE - REP.	110		37,319.00	0	05	100.000
51013452	51013452	GRP 06	RPT	P	01/20/2018	ADMINISTRATION-BOE - REP.	110		37,319.00	0	05	100.000
51013453	51013453	GRP 06	RPT	P	01/20/2018	ADMINISTRATION-BOE - REP.	110		37,319.00	0	05	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	131,095.00	Perm Budget Amt			4	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	4		
JR EL CL RPT	51004555	GRP 04	RPT	P	04/27/2021	ADMINISTRATION-BOE - DEM.	110					17,018.00		05	100.000
	51007130	GRP 04	RPT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110					33,184.00		05	100.000
	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110					33,184.00		05	100.000
	51016472	GRP 04	RPT	P	07/14/2021	ADMINISTRATION-BOE - REP.	110					17,018.00		05	100.000
	100,404.00	Perm Budget Amt			4	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	4		
MATEBOE RPT	51006994	GRP 07	RPT	P	10/09/2021	ADMINISTRATION-BOE - DEM.	110					39,850.00		05	100.000
	39,850.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		
SR COM OP RP	51010731	GRP 08	RPT	P	12/04/2015	ADMINISTRATION-BOE - DEM.	110					42,584.00		05	100.000
	42,584.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		
SR EL CL RPT	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110					39,850.00		05	100.000
	51010581	GRP 07	RPT	P	01/01/2020	ADMINISTRATION-BOE - DEM.	110					39,850.00		05	100.000
	79,700.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	2		
VO MA TE RPT	51010013	GRP 07	RPT	P	08/17/2020	ADMINISTRATION-BOE - REP.	110					39,850.00		05	100.000
	39,850.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		
Totals for Board of Elections															
	1,772,617.00	Perm Budget Amt			44	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	44		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LEGAL SEC	00005850	GRP 06	FT	T	11/06/2021	LEGAL COUNSEL	110		38,276.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		38,276.00	Temp Budget Amt		1	Temp Vac	

Totals for County Attorney - Dept of Law

0.00	Perm Budget Amt	0	Perm Vac	38,276.00	Temp Budget Amt	1	Temp Vac
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Report: ZHR_VACANT_POS_RPT
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 User: SCHLOSSK
 Department: 161 Personnel

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SR CL TYP	SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
		51010076	GRP 04	FT	T	07/31/2021	PAYROLL	110		34,035.00	1	01	100.0000
										Temp Budget Amt	1		Temp Vac
										34,035.00	1		Temp Vac

Totals for Personnel

0.00 Perm Budget Amt 0 Perm Vac

34,035.00 Temp Budget Amt 1 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP COM PL E	00002320	GRP 17	FT	P	08/28/2021	PLANNING	110		92,017.00		04	100.000
	92,017.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
PLANNER	51016838	GRP 10	FT	T	08/16/2021	PLANNING	110		49,941.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		49,941.00	Temp Budget Amt		1	Temp Vac	

Totals for Environment & Planning Divis'n

92,017.00 Perm Budget Amt 1 Perm Vac 1 Perm Vac 49,941.00 Temp Budget Amt 1 Temp Vac 2

Report: ZHR_VACANT_POS_RPT
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 Department: 164 Parks

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 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AUTO MECH PK	51016842	GRP 09	FT	P	07/08/2021	COMO LAKE PARK	110		43,287.00		02	100.000
	43,287.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
PK MN WK I	51016844	GRP 03	FT	P	11/01/2021	ELLCOTT CREEK PARK	110		35,237.00		03	100.000
	35,237.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
Totals for Parks												
	78,524.00	Perm Budget Amt			2	Perm Vac				0		Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSER
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51015605	GRP 04	FT	T	09/25/2021	BUILDING SECURITY	110		32,200.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			32,200.00	1		Temp Vac
RADIO TECH	00007665	GRP 08	FT	T	11/06/2021	FIRE SAFETY	110		43,676.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			43,676.00	1		Temp Vac
WATCH ATTD	51015612	GRP 03	FT	T	07/31/2021	BUILDING SECURITY	110		31,237.00	03	03	100.000
	51015615	GRP 03	FT	T	11/20/2021	BUILDING SECURITY	110		31,237.00	03	03	100.000
	51015618	GRP 03	FT	T	08/10/2021	BUILDING SECURITY	110		31,237.00	03	03	100.000
Totals for Emergency Services												
	0.00	Perm Budget Amt			0	Perm Vac			169,587.00	5		Temp Vac

2022 Budget

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: SCHLOSSK
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
=====												
Totals for FUND 110												
	9,629,309.00	Perm Fund Amt	217	Perm Vac	217	6,030,387.00	Temp Fund Amt	145	Temp Vac	145	Temp Vac	362

Run Totals: Total Perm Vac 217 Total Temp Vac 145 Total Vacancies 362 Total Positions 3,835 Percent 9%

Graber, Robert

From: claudia kolbe-hawthorne <HDHCKH@msn.com>
Sent: Wednesday, December 15, 2021 2:29 PM
To: Graber, Robert
Cc: Meyers, Timothy
Subject: Exemption for low income seniors and disabled

[Caution: this email is **not** from an Erie County employee: attachments or links **may not be safe.**]

Letter for agenda of 1/6/22, of the erie county legislature

Dear legislators and county executive;

Seniors and disabled need help with property tax bills.(the erie county portion), which you control .

What I requesting, per nys law is for February 2023 tax bills and appears needs to be passed by 3/1/22.

The last time the county portion of tax bill was adjusted for income limits was 2015, we need help now, even it does not appear until 2023.

As of 11/12/21, income limit could be raised to 37, 000 plus., per nys.

My neighbors live on fixed incomes, reverse morgages, workman's compensation and extremely low social security . They need help now, hope for the future... they want to stay in their homes and save nys money from alternative living arrangements.

May the county put pressure on nys to simplify the process of qualifying yearly for this exemption. . It should mirror star PROCESS, one application, authorize access to nys state returns and that is that is it. Local accessors officers would save hours of time and money in salary expenses.

Thank you.

Any questions, may I answer in advance of 1/6/22?

Claudia A. Kolbe-Hawthorne
3 Beale Avenue
Cheektowaga, N. Y. 14225-2008
Hdhckh@msn.com
716 491 5549, my cell

2021 DEC 14 '21 #01109

Erie County Probation Department

Restitution Payments

DECEMBER 2021



OFFICE OF THE NEW YORK STATE COMPTROLLER
Thomas P. DiNapoli, State Comptroller

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Report Highlights

Erie County Probation Department

Audit Objective

Determine whether the Erie County (County) Probation Department (Department) officials enforced restitution orders, notified the court when a probationer violated the court order and disbursed victim restitution payments promptly and appropriately.

Key Findings

- Department officials did not always properly enforce restitution orders, notify the court when a probationer violated the court order, or disburse victim restitution payments appropriately. As a result, some victims may never receive the payments to which they are entitled.
- Officials did not establish adequate policies and procedures to enforce and monitor restitution obligations.
- 10 of the 30 restitution orders we reviewed had uncollected payments totaling \$24,365.
- Department officials had \$36,013 they could not provide support for the source of the funds that could potentially be used to pay unsatisfied restitution orders.

In addition, officials did not distribute all available undisbursed restitution or maintain sufficient undisbursed restitution records. Department policy also limited paying victims with unsatisfied restitution a maximum of \$100 payment each year their probationer's case was active.

Key Recommendations

- Establish adequate written policies and procedures for enforcing and monitoring restitution obligations.
- Provide meaningful oversight.
- Enforce and monitor restitution according to court orders and Department policies and procedures.

County officials agreed with our recommendations and indicated they will take corrective action. Appendix B includes our comment to the County's response.

Background

The County is located in the western New York Region. The County is governed by the County Legislature (Legislature), which is composed of 11 Legislators, one of whom serves as the Chairperson.

The County Executive is the Chief Executive Officer and is responsible for oversight of County operations.

The County Comptroller is the Chief Fiscal Officer and manages the County's financial affairs.

The Probation Commissioner (Commissioner) oversees and manages the Department.

Restitution Quick Facts

For the Audit Period:

Collections	\$721,290
Disbursements	\$723,190
Orders with Probation Supervision	727

Audit Period

January 1, 2018 – June 30, 2019

Collecting, Enforcing and Disbursing Restitution

Restitution is compensation ordered to be paid to a victim as a result of a defendant's criminal offense that resulted in the victim sustaining losses and/or damages. Courts may require probationers to pay restitution: at the time of the sentencing, in periodic installments or in a lump sum by the end of the probation term. Restitution may include, but is not limited to, reimbursement for medical bills, counseling expenses, loss of earnings and the replacement of stolen or damaged property. It is ordered by the court at the time of sentencing. Further, only a court can modify the restitution terms.

Department officials should ensure the collection and enforcement of restitution is in accordance with State laws, rules and regulations; Department policies and procedures; court-issued restitution orders; and any applicable guidelines set forth by the Office of Probation and Correctional Alternatives. The timely collection and enforcement of court-ordered restitution from probationers helps ensure that victims receive the compensation to which they are entitled.

The Commissioner is responsible for managing the Department's day-to-day operations and developing policies and procedures for collecting, safeguarding, disbursing and enforcing restitution, which includes reporting to the court when probationers fail to make court-ordered restitution payments.

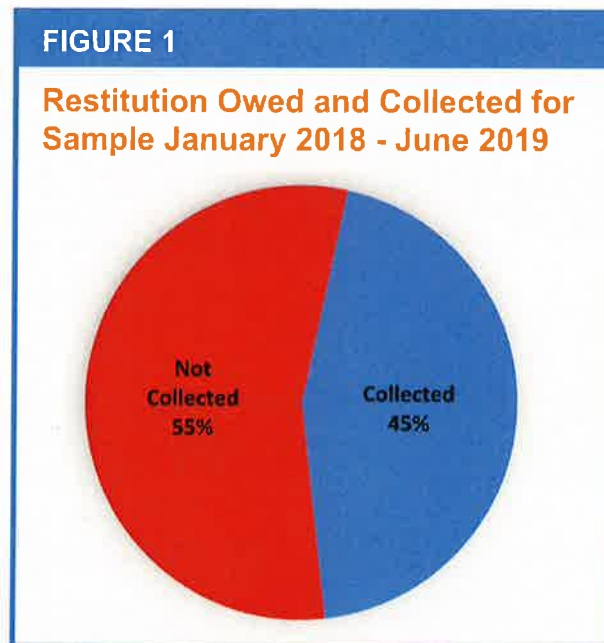
How Should the Collection of Restitution Be Enforced?

Probation departments must have a system that details the use of incentives and sanctions to encourage probationers to comply with the court's restitution order. A probationer's failure to comply with a restitution order must be reported to the court prior to probation supervision ending, allowing the court time to determine how to proceed. Therefore, probation department staff should maintain adequate records of probationers' total current and past due restitution and actions the department took to enforce restitution orders.

Officials Did Not Adequately Enforce Restitution Collections

The Department's "Operations Procedure regarding Review of Financial Obligations with Probationers" (Operations Procedure) states that probation officers are to, on at least a quarterly basis, review all outstanding financial obligations with their assigned probationers, including restitution, remind them of any upcoming or outstanding obligation due dates and document these financial obligation reviews. However, beyond that procedure, the Department has not established specific guidelines for enforcing and monitoring restitution obligations prior to the time at which a probation supervision case is being prepared for closure, including if and when warning letters and/or court notification should be sent when probationers are delinquent with their court-ordered restitution payments.

The Department had 727 restitution orders (cases) with probation supervision during our audit period. We reviewed 30 restitution cases totaling \$622,046, of which 20 had payments due during our audit period, to determine whether the Department enforced the collection of restitution. During our audit period, Department officials should have collected \$44,178 from probationers for these cases, including \$9,292 in prior period arrears (restitution payments outstanding at the commencement of our audit period). However, only \$19,813 was collected while \$24,365 remained outstanding (Figure 1). Specifically, 10 cases were in arrears \$24,365 and the required payments for the remaining 20 cases were in compliance with the restitution order terms, which included 10 with lump sum payments not yet due.



The Department did not adequately enforce the 10 cases with restitution in arrears. We reviewed the last payment made by each probationer during our audit period to determine if and when the Department notified the court when probationers were not compliant with the court's restitution order. Of the 10 cases in arrears, we found:

- The Department did not notify the court for six cases that were 29 to 397 days delinquent from the payment due dates through the end of the audit period.
- The Department notified the court for four cases.
 - One case had court notification issued to inform the court that probation supervision was ending with restitution remaining. This case was partially paid with the last payment made in March 2017 and the Department notified the court in May 2018, 427 days after the last payment was collected and 69 days prior to the end of probation supervision.
 - Three cases had court notifications issued because the probationers did not adhere to other conditions of probation and the Department included non-payment of restitution in the notification.

-
- One case had no payments made and the court was notified when restitution was 692 days delinquent.
 - For one case, the court was notified in January 2018 and although payments were subsequently made through April 2018, the probationer remained in arrears. Probation was revoked in June 2018.
 - For one case, the court was notified in December 2018, and the probationer made payments in February, March, April and May 2019.

Of the 10 cases in arrears, probation officers documented having conversations with probationers for nine cases regarding their restitution order (an average of nine conversations per arrears case), in accordance with the Operations Procedure. For the one case with no conversations documented, the probationer's lump sum restitution payment was not yet due at the time the probationer absconded from probation supervision. The probation officers' conversations with probationers regarding late or incomplete restitution payments generally did not result in compliance with court restitution orders.

The Commissioner and Deputy Commissioner told us that the court should be notified if a delinquent order is nearing the end of its restitution term. However, waiting until the end of the restitution term does not help ensure victims receive the money they are owed and provides the courts with less time to adjust restitution orders or probation terms. They also told us that probation officers use professional judgement to determine if a case should have court notification and that the decision to notify the court is situational and depends on the specific circumstances of each case. Because the Operations Procedure did not provide specific guidance on when the court should be notified for nonpayment of restitution, probation officers' actions were inconsistent.

How Should Restitution Payments Be Processed?

The Department should disburse collected restitution to victims promptly. Further, Department officials should make reasonable efforts to locate victims that no longer reside at the address on record in a timely manner.

The Department's Policies and Procedures for the Cashier's Office (Policy) states that twice a month the Cashier's Office reviews disbursement amounts in probationers' accounting records, prepares a list of checks to be printed by the County Comptroller's Office and issues checks to the applicable parties. The Policy also states that on a quarterly basis the Cashier's Office will obtain a report from the County Comptroller's Office regarding uncashed checks. In accordance with the Policy, when a check is returned as undeliverable or remains uncashed, the Cashier's Office will use reasonable efforts to locate the intended beneficiary

and issue a new check. All reasonable efforts are to be documented and must include reviewing case file information, searching through a software program or researching via the Internet (for business victims). If the victims have not been located despite the Department's reasonable efforts after one year from the payment made by the probationer, the unclaimed funds will be transferred to the Department's Victim Trust Account.

Officials Generally Disbursed Restitution Payments and Made Reasonable Efforts To Locate Victims With Uncashed Checks

To determine whether payments were made to victims in accordance with the Policy, for our sample of 30 cases, we reviewed the last restitution payment made by the probationer and determined when it was disbursed to the victim. During our audit period, the last collections received for 19 of the 30 cases totaled \$3,269 with no collections received for the remaining 11 cases. The Cashier's Office made 18 payments totaling \$3,256 to victims on average 20 days (between four and 84 days) after payment was received. Two of the 18 payments were disbursed to victims more than a month after the Department received payment: one was disbursed 72 days later after the Department made efforts to locate the victim and one payment was disbursed 84 days later. One other payment remained undisbursed for 33 days before the audit period ended. Although not specified in the Policy, the Commissioner and the Head Cashier told us the Department does not immediately make payments to victims for small amounts (under \$15) because they have found victims are less likely to cash these checks. This money is paid when either additional amounts are received, or time has passed without additional payments received.

We also reviewed the June 2019 bank statement and Department records to determine if there was idle victim money and whether reasonable efforts were taken to disburse the money. The Department did not have any outstanding checks more than a year old that should have been followed up on or transferred to the undisbursed restitution account.

How Should Undisbursed Restitution Payments Be Administered?

Undisbursed restitution payments (undisbursed restitution) is defined in law as those payments that were remitted by a defendant but not paid to the intended victim and remain unclaimed for a year, and the location of the intended victim cannot be found after using reasonable efforts. A list of unsatisfied restitution orders must be maintained in order to determine which victims' restitution order has gone unsatisfied for the longest period of time to make payments from undisbursed restitution. Unsatisfied restitution orders are defined to mean that the last scheduled payment is at least 60 calendar days overdue. If undisbursed restitution payments have gone unclaimed for a one-year period and the victim

cannot be located after using reasonable efforts, the undisbursed restitution should be paid to the victims with the oldest unsatisfied restitution orders.

Written procedures must be established for how undisbursed restitution will be paid, and should include timeframes for actions, identify the individuals responsible for each of the various steps, the types and the number of victim searches that should be conducted prior to transferring unclaimed money (e.g., unprocessed and outstanding checks) to the undisbursed restitution account and the records to be maintained. Money may be disbursed based upon month or year of the unsatisfied order, and a local director shall provide for a mechanism whereby victims receive a proportion or fixed amount of undisbursed restitution.

The Department's Policy states that the Cashier's Office will, on or about December 1st of each year, produce an Unpaid Victims Report (Report) for any adult probationers active on probation supervision, inclusive of absconders, with unsatisfied restitution orders. The Policy states that the Cashier's Office will review and investigate the Report's information to determine eligible unpaid victims based upon probation order dates that have remained unsatisfied for the longest period of time and the last payment processed from the probationer. The Policy also stipulates that only obligations where the probationer's last restitution payment was at least one year overdue will be considered. In addition, the Policy specifies that the disbursement of money to unpaid victims will be prioritized by the following categories: individuals, businesses or private agencies and government agencies.

The Policy requires that 20 percent of the total Victim Trust Account (undisbursed restitution account) balance will be maintained in the account in order to pay victims who previously could not be located and come forward following the annual disbursement. The fixed amount disbursed to each identified unpaid victim will be \$100. Before disbursing money to unpaid victims, the Cashier's Office is to mail a letter to the unpaid victims in order to verify the victims' locations and that they have not received money from another source.

Officials Did Not Distribute All Available Undisbursed Restitution Payments to Unsatisfied Orders

The Department maintained a list of unsatisfied restitution orders with probationers on probation supervision to make payments from the undisbursed restitution account. The Department documented contact with 34 victims from the list to confirm their location and verify that they had not received payment from another source. The Department made payments totaling \$3,017 to these 34 victims in January 2018 and April 2019, according to the Policy. However, based on the Department's Policy, victims with unsatisfied restitution orders where the payor was no longer on probation supervision with the Department were not eligible to receive undisbursed restitution payments and were not paid.

We reviewed Department records to determine the amount of undisbursed restitution the Department had available to pay victims with unsatisfied restitution orders. Department records identified \$412 as undisbursed restitution in the Victim Trust Account. In addition, the Department has an additional \$36,013 in its bank account for which Department officials could not provide records to support the source of the funds. The Commissioner told us the Department was not reconciling the account. As a result, officials were unaware what the \$36,013 was composed of. Therefore, the Department has as much as \$36,425¹ of undisbursed restitution funds, of which 20 percent (\$7,285) would be retained under the Policy while the remaining \$29,140 should be used to pay other unsatisfied restitution orders if the original victims cannot be located.

The Department identified unsatisfied restitution orders with probationers under probation supervision by age from their software program. At the end of our audit period, there were 53 victims with unsatisfied restitution orders with probationers on active probation supervision that had not received a payment from probationers in at least a year. While these victims are owed a total of \$312,142, the Department can only distribute \$4,058 of the \$29,140 in accordance with its Policy - \$100 to each of 36 victims who are owed more than \$100 and \$458 total to the remaining 17 victims who are each owed less than \$100.

The Commissioner told us the Department does not perform bank reconciliations because she thought the County Comptroller's Office performed them. The Commissioner also said that she thought the additional bank balance was in the account from a software conversion in 2010 but had no support to show when the money was received and from whom. As a result, the Department has additional funds that could potentially be used to pay victims with unsatisfied restitution orders if the Policy allowed for payments in excess of \$100. In addition, it is questionable whether the Department's Policy of paying undisbursed restitution solely to victims whose probationers have active cases is compliant with law. The law states undisbursed restitution must be designated for the payment of restitution orders that have remained unsatisfied for the longest period of time.

Officials Did Not Maintain Sufficient Undisbursed Restitution Records

The Department had records for what comprises their reported \$412 undisbursed restitution balance, but not for the \$36,013 in the Department's bank account. As a result of insufficient and unsupported records, Department officials cannot be sure whether this amount actually constitutes undisbursed restitution or if it is accurate. Further, without complete and accurate records, the risk of theft and misuse of collections significantly increases.

...[T]he Department was not reconciling the account. As a result, officials were unaware what the \$36,013 was composed of.

¹ Of this amount, \$36,013 is potential undisbursed restitution because Department officials must determine if the funds are in fact restitution and have remained unclaimed for at least a year, and perform reasonable efforts to locate the original intended victim before the funds can be used to pay other unsatisfied restitution orders.

What Do We Recommend?

The Commissioner should:

1. Develop adequate written policies and procedures for enforcing and disbursing restitution that convey management's expectations to ensure the program is operating effectively, including:
 - Establishing timeframes for sending late payment and court notifications,
 - Maintaining complete records, and
 - Identifying the individuals responsible for each of the various steps.
2. Enforce and monitor restitution cases according to court orders.
3. Contact the New York State Office of Probation and Correctional Alternatives for guidance on establishing a complete list of unsatisfied restitution orders and making undisbursed restitution payments for these orders, then revise the Policy accordingly to allow for additional payments from the undisbursed restitution account.
4. Provide meaningful oversight to ensure the program is operating effectively, which should include actions such as ensuring bank reconciliations are completed and monitoring such actions by performing critical reviews of bank and unsatisfied restitution order records.
5. Ensure the undisbursed restitution balance is supported with records showing the amount and dates of payments that comprise the balance.

Appendix A: Response From County Officials



County of Erie
Mark C. Poloncarz
County Executive
Department of Probation

Michelle A. Olszowy
Commissioner

Kelli Blakeley
Deputy Commissioner

July 25, 2021

Julie Landcastle, Chief Examiner
Statewide Audit
State off Building, Suite 1702
44 Hawley Street
Binghamton, NY 13901-4417

Dear Ms. Landcastle:

The following is the audit response in regards the Erie County Probation Department Restitution Payments Draft Report of Examination (S9-20-11) for the period covered January 1, 2018 – June 30, 2019.

In regards to the findings by the Office of the State Comptroller related to our department's enforcement of restitution collection, I concur with the recommendation for a more thorough policy and procedure which would include timeframes for court notification when a probationer is delinquent in restitution payment in accordance with the court order. In addition, we recognize that a third of the restitution cases sampled during the audit were in arrears with their required payments and the courts were not notified in a timely manner of this delinquency.

Our department recognizes the importance of a probationer's obligation to make restitution to the victim of his/her crime in a timely manner. However, we also recognize that such often is difficult to accomplish without addressing some of the probationer's key criminogenic needs such as substance abuse and/or mental health treatment and employment. Our probation officers ongoingly consider a probationer's risk factors and needs as they relate to recidivism and violence which often affects the focus of restitution payments by the probationer. Regardless, court notification along with the circumstances surrounding is essential.

Secondly, with respect to the distribution of undisbursed restitution payments from the department's Victim Trust Account, the department clearly was on point and in compliance with its policies and procedures when disbursing such funds to victims in both January 2018 and April 2019. Thus, I concur with the initial audit information presented in this section of the report.

One Niagara Plaza, Buffalo, New York 14202-3492 (716)858-8200 Fax (716)858-8194 Internet – www.erie.gov

However, I voice strong objection to the information presented in the latter section of the report which references \$36,013 as undisbursed restitution funds. The report further states department officials were unaware of what comprised these funds and could not provide records to support the source of the funds when in fact, the department was well aware and had detailed records to support \$29,752.86 of these funds. Our department remains steadfast in attributing these funds to our 2010 software conversion and in stating that this sum is not comprised of undisbursed restitution. However, I also recognize the clear need to institute a routine bank reconciliation process in conjunction with our Erie County Comptroller's Office. I further recognize that if such a bank reconciliation process had previously been in place, these monies in question would have been identified and resolved in a more expeditious fashion.

See
Note 1
Page 11

Lastly, the findings of the Office of the State Comptroller related to the distribution of undisbursed restitution to victims also cites the department policy limiting such to \$100 as well as the department policy regarding paying only victims whose probationers are under active probation supervision. With respect to the former, the department's annual Victim Trust Account has averaged \$2300 thus, in developing the related policy and determining a maximum disbursement amount, \$100 was determined as appropriate. However, this policy will be amended in order to accommodate those circumstances wherein the annual Victim Trust Account allows for a greater distribution to victims. With respect to the latter policy, our county's legal department is reviewing this matter and consulting with the Office of the State Comptroller to determine the legality of this recommendation. Our department's present stance is that upon the expiration, termination or revocation of a probationer's Order of Probation which outlines the conditions of restitution, our department is no longer authorized and/or responsible to collect and/or disburse restitution.

In closing, I would like to thank the Office of the State Comptroller for conducting such a thorough review of our department's restitution payment processes and appreciate the guidance you have provided to improve such processes. We look forward to your issuance of the final audit report and will, in the interim, initiate our corrective action plan efforts.

Sincerely,

Michelle A. Olszowy
Commissioner

cc: Mark C. Poloncarz, Erie County Executive
Benjamin Swanekamp, Deputy Director - Erie County Division of Budget and Management
Almeria McKnight, Systems Accountant - Erie County Probation Department

Appendix B: OSC Comment on the County's Response

Note 1

While Department officials attribute the money to an error resulting from the Department's 2010 software conversion, officials did not provide documentation to support the composition of the money. Although a software conversion could impact a book balance it would have no effect on the bank account's balance. The source of the money on deposit remains unknown.

Appendix C: Audit Methodology and Standards

We conducted this audit pursuant to Article V, Section 1 of the State Constitution and the State Comptroller's authority as set forth in Article 3 of the New York State General Municipal Law. To achieve the audit objective and obtain valid audit evidence, our audit procedures included the following:

- We selected the County based on reported restitution collected in 2016, population and geographical location. For a fair representation of county probation departments, we selected counties with varying levels of reported restitution, population sizes and geographic locations across the State for this multi-unit audit.
- We interviewed Department staff to gain an understanding of the financial operations and existing internal controls related to collecting, disbursing and enforcing court-ordered restitution.
- We reviewed relevant State laws, rules and regulations. We also requested from Department officials all Department policies and procedures applicable to collecting, disbursing and enforcing court-ordered restitution and reviewed what was provided.
- We interviewed Department officials to gain an understanding of the Department's computer systems used to monitor, collect, record and disburse restitution funds and reviewed employees' user access to the computer systems in comparison to their job duties.
- We determined the total amount of restitution collected and disbursed during our audit period by obtaining and reviewing a report that showed cash receipts and disbursements related to all court-ordered restitution during our scope period.
- Using a random number generator, we selected a sample of 30 restitution cases from the Department's reports showing all new, open and closed court cases that involved restitution during our audit period to determine whether payments are made promptly and appropriately, and how the Department monitors cases with restitution.
- For the same sample of 30 restitution cases, we reviewed the last payment made by the probationers to determine if and when the Department notified the court for noncompliance with court-ordered restitution payments. If a payment was not made by a probationer, we used the first payment due date.
- We obtained and reviewed the June 2019 bank statement and other Department records to determine the total amount of undisbursed restitution available to disburse to unsatisfied restitution orders.
- We reviewed a quarterly report of outstanding checks to determine if the Department was attempting to locate the intended victims of these payments, and what those efforts included. If the victim was located, we

determined if a new check was issued and if the victims could not be located, whether the money was appropriately moved to undisbursed restitution. The first quarterly report in our audit period was selected because the checks in the report had more than a year elapsed by the end of our audit period and reasonable efforts should have been made to locate the victims or move the money to undisbursed restitution.

- We obtained and reviewed a report of unpaid restitution orders to determine which restitution orders have remained unsatisfied for the longest period of time, and to calculate how many of the oldest unsatisfied orders reported by the Department could be paid from the available undisbursed restitution balance.
- We determined the last time the Department made a payment of unclaimed restitution. For any payment of unclaimed restitution made during the audit period, we determined if the recipient had a restitution order that remained unsatisfied for the longest period of time, and whether contact was made with the victims prior to making payments to determine if they were still owed restitution.
- Based on our review of the Department's Policy, we determined if the Department had written procedures regarding the processing and disbursing of unclaimed restitution, victim location, and whether the Department staff was following the procedures for disbursing unclaimed restitution.

We conducted this performance audit in accordance with GAGAS (generally accepted government auditing standards). Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objective. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objective.

Unless otherwise indicated in this report, samples for testing were selected based on professional judgment, as it was not the intent to project the results onto the entire population. Where applicable, information is presented concerning the value and/or size of the relevant population and the sample selected for examination.

A written corrective action plan (CAP) that addresses the findings and recommendations in this report should be prepared and provided to our office within 90 days, pursuant to Section 35 of General Municipal Law. For more information on preparing and filing your CAP, please refer to our brochure, *Responding to an OSC Audit Report*, which you received with the draft audit report. We encourage the Legislature to make the CAP available for public review in the Clerk's office.

Appendix D: Resources and Services

Regional Office Directory

<https://www.osc.state.ny.us/files/local-government/pdf/regional-directory.pdf>

Cost-Saving Ideas – Resources, advice and assistance on cost-saving ideas

<https://www.osc.state.ny.us/local-government/publications>

Fiscal Stress Monitoring – Resources for local government officials experiencing fiscal problems

www.osc.state.ny.us/local-government/fiscal-monitoring

Local Government Management Guides – Series of publications that include technical information and suggested practices for local government management

<https://www.osc.state.ny.us/local-government/publications>

Planning and Budgeting Guides – Resources for developing multiyear financial, capital, strategic and other plans

www.osc.state.ny.us/local-government/resources/planning-resources

Protecting Sensitive Data and Other Local Government Assets – A non-technical cybersecurity guide for local government leaders

<https://www.osc.state.ny.us/files/local-government/publications/pdf/cyber-security-guide.pdf>

Required Reporting – Information and resources for reports and forms that are filed with the Office of the State Comptroller

www.osc.state.ny.us/local-government/required-reporting

Research Reports/Publications – Reports on major policy issues facing local governments and State policy-makers

<https://www.osc.state.ny.us/local-government/publications>

Training – Resources for local government officials on in-person and online training opportunities on a wide range of topics

www.osc.state.ny.us/local-government/academy

Contact

Office of the New York State Comptroller
Division of Local Government and School Accountability
110 State Street, 12th Floor, Albany, New York 12236

Tel: (518) 474-4037 • Fax: (518) 486-6479 • Email: localgov@osc.ny.gov

www.osc.state.ny.us/local-government

Local Government and School Accountability Help Line: (866) 321-8503

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Utica State Office Building, Room 604 • 207 Genesee Street • Utica, New York 13501

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