

December 14, 2017

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 15

ALL MEMBERS PRESENT.

CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 11M-2 (2017)
LENA A. MONACO & DEBORAH A. UCCI: “Copy of Letter Regarding Part Time Employees of ECC Participation in CSEA Union”
(Chair’s Motion)
 - b. COMM. 20E-15 (2017)
COMPTROLLER: “Erie County Sheriff’s Office - Audit of the Serving of Child Support Summonses and Family Court Warrants for Period Apr. 1, 2016-Mar. 31, 2017”
(Chair’s Motion)
 - c. COMM. 23E-18 (2017)
COMPTROLLER: “XRisk Retention Report for Oct. 2017”
(Chair’s Motion)
 - d. COMM. 23D-7 (2017)
DIRECTOR, DEPARTMENT OF BUDGET & MANAGEMENT: “Budget Monitoring Report for Period Ending Sept. 2017”
(Chair’s Motion)

2. COMM. 23E-12 (2017)
COUNTY EXECUTIVE
WHEREAS, it is the mission of the Buffalo Erie Niagara Land Improvement Corporation (BENLIC) to confront and alleviate the problems distressed properties cause to communities by supporting municipal and regional revitalization efforts and strategically acquiring, improving, assembling, and selling distressed, vacant, abandoned, and/or tax-delinquent properties; and

WHEREAS, section 1616(i) of the New York Not-for-Profit Corporation Law provides that New York Land banks, including BENLIC, may tender a pre-emptive bid at In Rem tax sales in an amount equal to the total amount of all municipal claims and liens which were the basis for the judgment and in the event of such tender by the land bank, the property shall be deemed sold to the land bank regardless of any bids by any other third parties; and

WHEREAS, the bid of the land bank shall be paid as to its form, substance, and timing according to such agreement as is mutually acceptable to the plaintiff and the land bank wherein the obligation of the land bank to perform in accordance with such agreement shall be deemed to be in full satisfaction of the municipal claim which was the basis for the judgment.

WHEREAS, BENLIC has exercised its pre-emptive bid powers at the City of Buffalo In Rem tax sale; and

WHEREAS, agreements between the County and BENLIC are necessary to outline the obligations of BENLIC and the expected repayment, if any, of the County taxes which were the basis for the judgment; and

NOW, THEREFORE, BE IT

RESOLVED, that the County, through its Director of Real Property Tax Services, is hereby authorized to enter into agreements with the BENLIC which outline the obligations of BENLIC and the expected repayment, if any, of the County taxes which were the basis for the judgment consistent with the Property Tax and Maintenance/Foreclosure Cost Recapture Policy for the 2017 City of Buffalo In Rem Auction; and be it further

RESOLVED, that to the extent that such agreement results in the repayment of County taxes in the amount less than the amount of County taxes which were the basis for the judgment, pursuant to Section 12-1.0 of the Erie County Tax Act the Director of Real Property Tax Services is hereby authorized to cancel such past due real property taxes

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, The Office of Erie County Comptroller, County Attorney, Director of Real Property Tax Services and the Buffalo Erie Niagara Land Improvement Corporation.
(6-0)

3. COMM. 23E-13 (2017)
COUNTY EXECUTIVE
WHEREAS, it is the mission of the Buffalo Erie Niagara Land Improvement Corporation (BENLIC) to confront and alleviate the problems distressed properties cause to communities by supporting municipal and regional revitalization efforts and strategically acquiring, improving, assembling, and selling distressed, vacant, abandoned, and/or tax-delinquent properties; and

WHEREAS, section 1616(i) of the New York Not-for-Profit Corporation Law provides that New York Land banks, including BENLIC, may tender a pre-emptive bid at tax sales in an amount equal to the total amount of all municipal claims and liens which were the basis for the judgment and in the event of

such tender by the land bank, the property shall be deemed sold to the land bank regardless of any bids by any other third parties; and

WHEREAS, the bid of the land bank shall be paid as to its form, substance, and timing according to such agreement as is mutually acceptable to the plaintiff and the land bank wherein the obligation of the land bank to perform in accordance with such agreement shall be deemed to be in full satisfaction of the municipal claim which was the basis for the judgment.

WHEREAS, it is anticipated that BENLIC will exercise its pre-emptive bid powers at the upcoming City of Tonawanda Foreclosure Sale; and

WHEREAS, agreements between the City of Tonawanda and BENLIC are necessary to outline the obligations and the expected repayment, if any, of the City and County taxes which were the basis for the judgment; and

NOW, THEREFORE, BE IT

RESOLVED, that the County, through its Director of Real Property Tax Services, is hereby authorized to enter into agreements with BENLIC which outline the obligations and expected repayment by BENLIC, if any, of the County taxes which were the basis for the judgment consistent with the Property Tax and Maintenance/Foreclosure Cost Recapture Policy for the City of Tonawanda Foreclosure Sale; and be it further

RESOLVED, that to the extent that such agreement results in the repayment of county taxes in the amount less than the amount of County taxes which were the basis for the judgment, pursuant to Section 12-1.0 of the Erie County Tax Act the Director of Real Property Tax Services is hereby authorized to cancel such past due real property taxes

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, The Office of Erie County Comptroller, County Attorney, City of Tonawanda, Director of Real Property Tax Services and the Buffalo Erie Niagara Land Improvement Corporation.
(6-0)

4. COMM. 23E-14 (2017)
COUNTY EXECUTIVE

WHEREAS, the Erie County budget for the year 2018 has been adopted by the Erie County Legislature.

NOW, THEREFORE, BE IT

RESOLVED, that the amounts in said County budget that are required to be raised by taxes, by the Legislature's adoption of the Erie County Budget for 2018, are hereby levied upon and shall be collected from the taxable property situated within the County of Erie and liable therefore, effective January 1, 2018; and; be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to apportion said taxes to be raised for such budget against the taxable property liable, therefore, as provided by law; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney, and Joseph L. Maciejewski, Director of Real Property Tax Services.
(6-0)

5. COMM. 23E-15 (2017)

COUNTY EXECUTIVE

WHEREAS, Section 520 Exemption Charges for 2018 have been calculated as indicated on the attached schedule.

NOW, THEREFORE, BE IT,

RESOLVED, that the Erie County Director of Real Property Tax Services is directed to spread the amount of taxes, as indicated on the attached schedule, upon the tax rolls of the several municipalities in Erie County, being taxes due from the exemption removal on properties transferred during the past year, pursuant to Section 520 of the Real Property Tax Law; and be it further;

RESOLVED, that certified copies of this resolution shall be sent to the County Executive, Joseph L. Maciejewski, Director of Real Property Tax Services, the Erie County Comptroller, and Assistant County Attorney Gregory Kammer.

EXEMPTION REMOVALS FOR 2018 COUNTY TAX

Town	County	Town	Total
Buffalo	\$ 230,387.17	\$ -	\$ 230,387.17
C. Lack	\$ 21,167.55	\$ -	\$ 21,167.55
C. Ton	\$ 21,612.70	\$ 49,079.66	\$ 70,692.36
Alden	\$ 8,517.12	\$ 2,521.11	\$ 11,038.23
Amherst	\$ 83,420.86	\$ 68,630.07	\$ 152,050.93

Aurora	\$ 18,244.73	\$ 8,086.18	\$ 26,330.91
Boston	\$ 13,280.88	\$ 3,243.30	\$ 16,524.18
Brant	\$ 1,309.89	\$ 828.22	\$ 2,138.11
Cheektow	\$ 122,249.50	\$ 164,597.22	\$ 286,846.72
Clarence	\$ 17,316.48	\$ 7,598.89	\$ 24,915.37
Colden	\$ 6,572.97	\$ 2,411.26	\$ 8,984.23
Collins	\$ 2,947.91	\$ 1,036.26	\$ 3,984.17
Concord	\$ 10,767.75	\$ 3,123.22	\$ 13,890.97
Eden	\$ 6,842.25	\$ 4,524.70	\$ 11,366.95
Elma	\$ 7,355.09	\$ 313.36	\$ 7,668.45
Evans	\$ 14,180.70	\$ 20,400.31	\$ 34,581.01
Grand Isla	\$ 22,541.88	\$ 12,808.55	\$ 35,350.43
Hamburg	\$ 83,564.91	\$ 83,406.82	\$ 166,971.73
Holland	\$ 947.84	\$ 646.80	\$ 1,594.64
Lancaster	\$ 48,161.71	\$ 39,181.25	\$ 87,342.96
Marilla	\$ 5,761.07	\$ 315.96	\$ 6,077.03
Newstead	\$ 3,405.11	\$ 854.88	\$ 4,259.99
North Coll	\$ 3,017.32	\$ 2,919.19	\$ 5,936.51
Orchard P	\$ 36,445.89	\$ 21,716.53	\$ 58,162.42
Sardinia	\$ 3,207.68	\$ -	\$ 3,207.68
Tonawand	\$ 114,407.86	\$ 103,962.01	\$ 218,369.87
Wales	\$ 5,388.74	\$ 331.41	\$ 5,720.15
West Sen	\$ 58,834.19	\$ 74,873.25	\$ 133,707.44
	\$ 971,857.75	\$ 677,410.41	\$ 1,649,268.16

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby authorized to make adjustments and modifications as deemed appropriate; and be it further

RESOLVED, that the budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney and Joseph Maciejewski, Director of Real Property Tax Services.

ALDEN

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	1,579,511.00	891,647.00	687,864.00
General Town Outside	266,393.00	266,393.00	-
Highway Town Outside	965,460.00	722,397.00	243,063.00
Total Town & Highway	2,811,364.00	1,880,437.00	930,927.00
Fire Protection Dist	776,220.00	10,125.00	766,095.00
Lighting District	81,119.00	5,250.00	75,869.00
Garbage District	449,000.00	16,000.00	433,000.00
Sewer District #1	6,384.00	3,050.00	3,334.00
Sewer District #2	44,836.00	50.00	44,786.00
Water Districts	179,377.00	25,750.00	153,627.00
Total Special Districts			

(6-0)

6. COMM. 23E-16 (2017)
COUNTY EXECUTIVE

RESOLVED, that the following abstracts of the adopted Town and Special District Budgets for the year 2018, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature; and be it further

	1,536,936.00	60,225.00	1,476,711.00
Delinq. Water	-	-	-
Weed Mowing	365.00	-	365.00
Demolition	-	-	-
Omitted Tax - Town	6,579.59	-	6,579.59
Omitted Tax - County	23,473.19	-	23,473.19
Premium Assessment (ECSA)	1,938.50	-	1,938.50
Total Other Items	32,356.28	-	32,356.28
GRAND TOTALS	4,380,656.28	1,940,662.00	2,439,994.28

AMHERST

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Town Only	61,294,520.00	38,382,624.00	22,911,896.00
General Fund Village Only	2,862,963.00	647,569.00	2,215,394.00
General Fund Outside Village	6,093,921.00	3,166,101.00	2,927,820.00
Highway Outside Village	10,606,416.00	2,435,051.00	8,171,365.00
Central Alarm	1,414,757.00	443,887.00	970,870.00
Total Town & Highway	82,272,577.00	45,075,232.00	37,197,345.00
Community Environment	7,146,480.00	511,939.00	6,634,541.00

Lighting Districts	3,118,789.00	480,496.00	2,638,293.00
Fire Protection District	6,075,031.00	12,644.00	6,062,387.00
Fire Districts	2,831,328.00	-	2,831,328.00
Sanitary Sewer Districts	21,352,154.00	5,911,738.00	15,440,416.00
Storm Sewer Districts	5,768,371.00	315,496.00	5,452,875.00
Water Districts	1,581,929.00	625,016.00	956,913.00
Combined Snow Refief Dist	44,950.50	-	44,950.50
Total Special Districts	47,919,032.50	7,857,329.00	40,061,703.50
Delinquent Water - ECWA	9,759.67	-	9,759.67
Delinq Water & Sewer – Vlg	2,952.22	-	2,952.22
Code Violations	79,551.27	-	79,551.27
Pretreatment Surcharge	275,701.00	-	275,701.00
Total Other Items	367,964.16	-	367,964.16
Grand Totals	130,559,573.66	52,932,561.00	77,627,012.66

AURORA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	3,099,959.00	1,372,880.00	1,727,079.00
General Town Outside	1,613,978.00	742,750.00	871,228.00

Highway Town Outside	1,590,969.00	1,085,750.00	505,219.00
Total Town & Highway	6,304,906.00	3,201,380.00	3,103,526.00
Cemetery Special Reserve	3,730.00	3,730.00	-
Fire Protection District	355,499.00	75.00	355,424.00
Lighting District	17,038.00	4,050.00	12,988.00
Garbage (Refuse) District	589,000.00	275.00	588,725.00
Rubbish District	48,807.00	50.00	48,757.00
Sewer Districts	56,910.00	52,235.00	4,675.00
Water Districts	1,527,214.00	525,858.00	1,001,356.00
Fire Districts	495,808.10	-	495,808.10
Total Special Districts	3,094,006.10	586,273.00	2,507,733.10
Delinq. Water ECWA	243.03	-	243.03
Delinq. Water Orchard Park	87.32	-	87.32
Delinq Garbage	-	-	-
Total Other Items	330.35	-	330.35
GRAND TOTALS	9,399,242.45	3,787,653.00	5,611,589.45

BOSTON

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,817,511.00	1,626,689.00	190,822.00
Highway Fund	1,192,324.00	436,296.00	756,028.00
Total Town & Highway	3,009,835.00	2,062,985.00	946,850.00
Fire Protection District	753,117.00	-	753,117.00
Lighting District	16,096.00	-	16,096.00
Ambulance	97,984.00	14,309.00	83,675.00
Refuse & Garbage	588,000.00	7,080.00	580,920.00
Water Districts	421,155.00	-	421,155.00
Total Special Districts	1,876,352.00	21,389.00	1,854,963.00
Delinq. Water - Town	735.35	-	735.35
Delinq. Water - ECWA	787.04	-	787.04
Total Other Items	1,522.39	-	1,522.39
GRAND TOTALS	4,887,709.39	2,084,374.00	2,803,335.39

BRANT

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,104,569.00	637,782.00	466,787.00

General Fund Town Outside	159,599.00	159,599.00	-
Highway Fund Townwide	181,445.00	163,140.00	18,305.00
Highway Fund Town Outside	147,054.00	147,054.00	-
Special Grant Fund	10,000.00	10,000.00	-
Capital Projects	55,000.00	55,000.00	-
Total Town & Highway	1,657,667.00	1,172,575.00	485,092.00
Fire Protection District	251,428.00	300.00	251,128.00
Lighting District	31,000.00	520.00	30,480.00
Sewer Districts	12,000.00	12,000.00	-
Water District	26,215.00	220.00	25,995.00
Total Special Districts	320,643.00	13,040.00	307,603.00
Demolition Charge	-	-	-
Total Other Items			-
GRAND TOTALS	1,978,310.00	1,185,615.00	792,695.00

CHEEKTOWAGA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	50,421,952.00	9,509,128.00	40,912,824.00
General Town Outside			

	1,984,977.00	1,984,977.00	-
Highway Town Outside	12,898,265.00	9,959,923.00	2,938,342.00
Total Town & Highway	65,305,194.00	21,454,028.00	43,851,166.00
Consolidated Garbage	9,279,331.00	441,350.00	8,837,981.00
General Lighting	2,689,205.00	130,500.00	2,558,705.00
Risk Retention	16,735,495.00	16,735,495.00	-
Debt Service Fund	6,803,000.00	6,803,000.00	-
Sanitary Sewer	12,955,232.00	1,173,362.00	11,781,870.00
Storm Sewer (Drainage)	645,851.00	38,310.00	607,541.00
Hydrant Districts	475,520.00	32,699.00	442,821.00
Fire Districts	7,808,344.00	43,800.00	7,764,544.00
Sidewalks & Curbs	59,205.67	-	59,205.67
Total Special Districts	57,451,183.67	25,398,516.00	32,052,667.67
Premium Assmt (ECSD)	40,195.64	-	40,195.64
Landlord Licensing Fee	650.00	-	650.00
Cleanup Debris	110,631.52	-	110,631.52
Omitted Tax - Town	7,701.48	-	7,701.48
Total Other Items	159,178.64	-	159,178.64

GRAND TOTALS	122,915,556.31	46,852,544.00	76,063,012.31
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CLARENCE

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	12,913,980.00	9,504,558.00	3,409,422.00
Highway Townwide	5,567,357.00	1,981,759.00	3,585,598.00
Total Town & Highway	18,481,337.00	11,486,317.00	6,995,020.00
Community Development	-	-	-
Central Alarm	283,621.00	200.00	283,421.00
Acquatic Growth Control	3,500.00	503.00	2,997.00
Drainage District	505,520.00	550.00	504,970.00
Fire District 1	944,965.00	1,000.00	943,965.00
Fire Protection Districts	2,553,750.00	195.00	2,553,555.00
Lighting Districts	8,000.00	319.00	7,681.00
Sewer Districts	957,383.00	116,428.00	840,955.00
Consolidated Water	451,446.00	35.00	451,411.00
Town Special Assessments	4,005.84	-	4,005.84
Property Maintenance	8,356.93	-	8,356.93
Total Special Districts	5,720,547.77	119,230.00	5,601,317.77

GRAND TOTALS	24,201,884.77	11,605,547.00	12,596,337.77
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COLDEN

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,113,617.00	1,113,617.00	-
Highway Fund	777,430.00	231,984.00	545,446.00
Total Town & Highway	1,891,047.00	1,345,601.00	545,446.00
Lighting District	25,000.00	25.00	24,975.00
Refuse District	228,164.00	5,950.00	222,214.00
Water District	203,516.00	92,500.00	111,016.00
Colden Fire District	369,963.00	-	369,963.00
Aurora Colden Fire District	35,159.00	-	35,159.00
Unpaid Water	3,276.25	-	3,276.25
Demolition	44,000.00	-	44,000.00
Total Special Districts	909,078.25	98,475.00	810,603.25
GRAND TOTALS	2,800,125.25	1,444,076.00	1,356,049.25

COLLINS

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide			

	1,125,137.75	594,804.75	530,333.00
General Fund Town Outside	276,489.78	276,489.78	-
Highway Fund Town Outside	1,255,288.06	1,088,142.06	167,146.00
Total Town & Highway	2,656,915.59	1,959,436.59	697,479.00
Library Fund	45,000.00	0.75	44,999.25
Collins Fire Districts	199,732.06	-	199,732.06
Rosenburg Fire District	20,751.00	-	20,751.00
Lighting District	13,000.00	1,000.00	12,000.00
Helmuth Fire Control	27,011.25	1,941.92	25,069.33
Refuse District	292,465.00	256,607.08	35,857.92
Water Districts	294,030.02	195,399.02	98,631.00
Total Special Districts	891,989.33	454,948.77	437,040.56
Delinquent Water	27,215.96	-	27,215.96
Property Cleanup	36,345.00	-	36,345.00
Total Other Items	63,560.96	-	63,560.96
GRAND TOTALS	3,612,465.88	2,414,385.36	1,198,080.52

CONCORD

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
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General Fund Townwide	1,335,031.46	584,303.46	750,728.00
General Fund Town Outside	857,042.49	857,042.49	-
Highway Fund Townwide	10,000.00	400.00	9,600.00
Highway Fund Town Outside	1,175,515.85	948,599.49	226,916.36
Total Town & Highway	3,377,589.80	2,390,345.44	987,244.36
Joint Projects	186,513.60	186,513.60	-
Library Fund	9,942.00	1,012.00	8,930.00
Fire Protection	599,903.55	24,364.67	575,538.88
Lighting District	30,024.00	9,967.20	20,056.80
Sewer District	187,047.41	50,998.83	136,048.58
Kissing Bridge Sewer	34,025.00	8,020.12	26,004.88
Kissing Bridge Water	11,490.00	10.14	11,479.86
Water District Trevett Road	4,657.91	-	4,657.91
Cattaraugus Street Water	3,822.02	-	3,822.02
Total Special Districts	1,067,425.49	280,886.56	786,538.93
GRAND TOTALS	4,445,015.29	2,671,232.00	1,773,783.29

EDEN

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
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General Fund	2,557,587.00	1,809,502.00	748,085.00
Highway Fund	1,783,340.00	449,300.00	1,334,040.00
Total Town & Highway	4,340,927.00	2,258,802.00	2,082,125.00
Fire Protection District	463,338.00	-	463,338.00
Lighting District	64,000.00	-	64,000.00
Water Districts	996,197.82	50,948.28	945,249.54
Refuse & Garbage	584,800.00	4,000.00	580,800.00
Road Improvement Chg	3,691.88	-	3,691.88
Drainage	1,400.00	-	1,400.00
Total Special Districts	2,113,427.70	54,948.28	2,058,479.42
Premium Assessment	1,200.00	-	1,200.00
Delinq. Water ECWA	1,024.86	-	1,024.86
Town of Eden Relevy	4,000.00	-	4,000.00
Backflow Prevention	13,306.14	-	13,306.14
Total Other Items	19,531.00	-	19,531.00
GRAND TOTALS	6,473,885.70	2,313,750.28	4,160,135.42

ELMA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,722,584.00	2,722,584.00	-
Highway Fund	1,545,324.00	1,244,135.00	301,189.00
Total Town & Highway	4,267,908.00	3,966,719.00	301,189.00
Water	2,670,544.00	2,670,544.00	-
Sewer Districts	332,286.00	135.00	332,151.00
Drainage	3,907.00	5.00	3,902.00
Lighting	50,027.00	-	50,027.00
Fire Protection	961,210.00	24,478.00	936,732.00
TFPD Service Award	191,500.00	-	191,500.00
Springbrook Fire	379,213.00	-	379,213.00
Spgrk Fire Serv Award	90,270.00	-	90,270.00
Refuse User Fee	328,560.00	-	328,560.00
Delinq. Water	5,319.48	-	5,319.48
Total Special Districts	5,012,836.48	2,695,162.00	2,317,674.48
GRAND TOTALS	9,280,744.48	6,661,881.00	2,618,863.48

EVANS

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
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General Townwide	9,836,472.00	1,326,866.00	8,509,606.00
General Town Outside	539,484.00	539,484.00	-
Highway Townwide	-	-	-
Highway Town Outside	2,900,697.00	2,155,216.00	745,481.00
Total Town & Highway	13,276,653.00	4,021,566.00	9,255,087.00
Water Districts	53,697.00	-	53,697.00
Eden Extension 3	1,565.36	-	1,565.36
Fire Protection District	868,550.00	-	868,550.00
Lighting Districts	265,000.00	-	265,000.00
Water Fund	1,199,053.00	1,199,053.00	-
Refuse & Garbage	1,210,977.00	-	1,210,977.00
Debt Services	710,794.00	710,794.00	-
Backflow Prevention	27,939.00	13,598.00	14,341.00
Fire District N. Evans	813,200.00	76,000.00	737,200.00
Total Special Districts	5,150,775.36	1,999,445.00	3,151,330.36
Delinq. Water (Evans)	8,417.38	-	8,417.38
Delinq. Water (ECWA)	5,585.71	-	5,585.71
ECWA Surcharge	8,090.87	-	8,090.87
Demolition/Cleanup Charges			

	18,748.26	-	18,748.26
Premium Assessment (ECSA)	3,100.00	-	3,100.00
Total Other Items	43,942.22	-	43,942.22
GRAND TOTALS	18,471,370.58	6,021,011.00	12,450,359.58

GRAND ISLAND

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	8,573,088.00	6,282,633.00	2,290,455.00
Highway Fund	3,607,397.00	833,077.00	2,774,320.00
Total Town & Highway	12,180,485.00	7,115,710.00	5,064,775.00
Debt Service	597,695.00	597,695.00	-
Fire Protection District	1,386,738.00	60,350.00	1,326,388.00
Lighting Districts	208,018.00	20,122.00	187,896.00
Water Districts	3,130,969.00	2,420,385.00	710,584.00
Sewer Dist (Inc move tax)	3,956,730.00	2,711,770.00	1,244,960.00
Garbage	1,458,141.00	24,989.00	1,433,152.00
Total Special Districts	10,738,291.00	5,835,311.00	4,902,980.00
Delinquent Water	214,841.22	-	214,841.22
Delinquent Sewer			

	285,139.40	-	285,139.40
Lighting Charge	1,176.00	-	1,176.00
Misc Water/Sewer/Sidewlk	-	-	-
Total Other Items	501,156.62	-	501,156.62
GRAND TOTALS	23,419,932.62	12,951,021.00	10,468,911.62

HAMBURG

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	17,392,784.00	6,304,395.00	11,088,389.00
General Fund Outside Village	13,503,817.00	9,112,758.00	4,391,059.00
Highway Bridges Townwide	100,000.00	-	100,000.00
Highway Fund Outside Village	6,512,577.00	490,658.00	6,021,919.00
Total Town & Highway	37,509,178.00	15,907,811.00	21,601,367.00
Insurance Reserve	1,544,000.00	1,544,000.00	-
Enterprise Funds	2,010,679.00	2,010,679.00	-
Lighting Districts	945,518.00	1,000.00	944,518.00
Town Hydrant	437,425.00	1,000.00	436,425.00
Fire Protection	3,637,008.00	13,400.00	3,623,608.00
Sewer Districts	1,156,747.00	331,898.00	824,849.00

Water Districts	299,149.00	-	299,149.00
Lake View Fire District	818,456.00	125,231.00	693,225.00
Total Special Districts	10,848,982.00	4,027,208.00	6,821,774.00
Delinquent Water ECWA	9,136.04	-	9,136.04
Premium Assessment	5,650.00	-	5,650.00
Special Charges	59,765.20	-	59,765.20
Omitted Tax - Town	409.34	-	409.34
Omitted Tax - County	377.63	-	377.63
Total Other Items	75,338.21	-	75,338.21
GRAND TOTALS	48,433,498.21	19,935,019.00	28,498,479.21

HOLLAND

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	901,439.91	512,774.00	388,665.91
Highway Fund	1,163,887.11	401,036.84	762,850.27
Total Town & Highway	2,065,327.02	913,810.84	1,151,516.18
Water Districts	187,250.00	187,250.00	-
Lighting District	21,000.00	-	21,000.00
Cemetery			

	30,000.00	30,000.00	-
Refuse & Garbage	304,715.00	-	304,715.00
Holland Fire	386,195.28	600.00	385,595.28
Java Sheldon Fire Protection	6,170.08	-	6,170.08
Total Special Districts	935,330.36	217,850.00	717,480.36
Delinq. Water	20,878.13	-	20,878.13
Delinq. Garbage	-	-	-
Delinq. Other (Demo)	-	-	-
Total Other Items	20,878.13	-	20,878.13
GRAND TOTALS	3,021,535.51	1,131,660.84	1,889,874.67

LANCASTER

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	9,747,766.00	2,583,735.00	7,164,031.00
General Town Outside	1,071,623.00	916,900.00	154,723.00
Police Fund	9,952,860.00	6,111,500.00	3,841,360.00
Highway Fund Townwide	481,111.00	94,550.00	386,561.00
Highway Town Outside	4,672,977.00	874,400.00	3,798,577.00
Misc Special Revenue	223,000.00	223,000.00	-
Total Town & Highway			

	26,149,337.00	10,804,085.00	15,345,252.00
Refuse District	2,338,745.00	90,500.00	2,248,245.00
Lighting District	296,058.00	-	296,058.00
Fire Protection District	3,855,342.00	21,000.00	3,834,342.00
Water Districts	752,779.00	60,200.00	692,579.00
Total Special Districts	7,242,924.00	171,700.00	7,071,224.00
Delinq. Water ECWA	5,148.26	-	5,148.26
Premium Assessment (ECSA)	121,318.42	-	121,318.42
Property Clean Up	3,105.80	-	3,105.80
Total Other Items	129,572.48	-	129,572.48
GRAND TOTALS	33,521,833.48	10,975,785.00	22,546,048.48

MARILLA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	952,600.00	952,600.00	-
Highway Fund	562,500.00	445,500.00	117,000.00
Total Town & Highway	1,515,100.00	1,398,100.00	117,000.00
Sanitation	376,850.00	22,210.00	354,640.00
Fire Protection District			

	425,915.00	-	425,915.00
Water Districts	386,450.00	23,050.00	363,400.00
Total Special Districts	1,189,215.00	45,260.00	1,143,955.00
Community Development	-	-	-
Unpaid Water	-	-	-
Total Other Items	-	-	-
GRAND TOTALS	2,704,315.00	1,443,360.00	1,260,955.00

NEWSTEAD

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,901,797.00	1,027,201.00	874,596.00
General Fund Town Outside	224,625.00	224,625.00	-
Highway Fund Townwide	5.00	5.00	-
Highway Fund Town Outside	1,145,588.00	1,119,834.00	25,754.00
Total Town & Highway	3,272,015.00	2,371,665.00	900,350.00
Water Districts	847,044.00	192,766.00	654,278.00
Fire Protection Districts	609,860.00	45,740.00	564,120.00
Refuse & Garbage	331,258.00	2,350.00	328,908.00
Drainage District	69,286.00	58,500.00	10,786.00

Sewer Districts	33,145.00	33,145.00	-
Total Special Districts	1,890,593.00	332,501.00	1,558,092.00
Delinquent Water ECWA	1,135.32	-	1,135.32
Unpaid Refuse	462.75	-	462.75
Emergency Demolition	23,404.60	-	23,404.60
Delinquent Water Village	942.33	-	942.33
Omitted Taxes - Town	-	-	-
Omitted Taxes - County	-	-	-
Total Other Items	25,945.00	-	25,945.00
GRAND TOTALS	5,188,553.00	2,704,166.00	2,484,387.00

NORTH COLLINS

237,633.00

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	857,888.00	402,705.00	455,183.00
General Fund Town Outside	218,753.00	13,205.00	205,548.00
Highway Fund Townwide	62,315.00	-	62,315.00
Highway Fund Town Outside	778,765.00	603,447.00	175,318.00
Total Town & Highway	1,917,721.00	1,019,357.00	898,364.00

Fire Protection Districts	177,261.00	-	177,261.00
Refuse District	159,017.00	451.00	158,566.00
Helmuth Control	-	-	-
Total Special Districts	336,278.00	451.00	335,827.00
GRAND TOTALS	2,253,999.00	1,019,808.00	1,234,191.00

ORCHARD PARK

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	9,617,805.00	8,511,046.00	1,106,759.00
General Town Outside	719,128.00	719,128.00	-
Public Safety Fund	7,677,682.00	2,237,950.00	5,439,732.00
Highway Town	4,662,594.00	410,931.00	4,251,663.00
Debt Service Fund	2,273,836.00	2,273,836.00	-
Total Town & Highway	24,951,045.00	14,152,891.00	10,798,154.00
Sanitary Sewer Districts	1,437,181.00	603,959.00	833,222.00
Water Districts	1,288,557.00	133,319.00	1,155,238.00
Drainage Districts	26,425.00	-	26,425.00
General Lighting	374,775.00	63,000.00	311,775.00
Consolidated Garbage	2,226,824.00	285,000.00	1,941,824.00

Fire District	2,013,065.00	78,520.00	1,934,545.00
Hydrant Districts	10,520.00	-	10,520.00
Total Special Districts	7,377,347.00	1,163,798.00	6,213,549.00
Delinq. Water ECWA & OP	2,315.11	-	2,315.11
Prorated/Delinq. Garbage	4,218.56	-	4,218.56
Property Maintenance	3,635.00	-	3,635.00
Code Enforcement Fees	727.00	-	727.00
Omitted Tax (Town)	333.62	-	333.62
Omitted Tax (County)	504.33	-	504.33
Total Other Items	11,733.62	-	11,733.62
GRAND TOTALS	32,340,125.62	15,316,689.00	17,023,436.62

SARDINIA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,028,592.00	2,028,592.00	-
Highway Fund	970,460.00	970,460.00	-
Total Town & Highway	2,999,052.00	2,999,052.00	-
Fire Protection	333,147.00	333,147.00	-
Street Lighting			

	13,775.00	13,775.00	-
Total Special Districts	346,922.00	346,922.00	-
GRAND TOTALS	3,345,974.00	3,345,974.00	-

TONAWANDA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	28,713,559.00	14,336,941.00	14,376,618.00
General Town Outside	26,066,834.00	13,348,798.00	12,718,036.00
Highway Town Outside	8,563,978.00	2,770,399.00	5,793,579.00
Total Town & Highway	63,344,371.00	30,456,138.00	32,888,233.00
Lighting Districts	1,795,000.00	-	1,795,000.00
Water Acq. & Storage	11,375,193.00	11,375,193.00	-
Fire Protection	803,094.00	-	803,094.00
Fire Districts	3,511,045.50	448,831.00	3,062,214.50
Sewer Consolidated	15,287,698.00	12,871,700.00	2,415,998.00
Drainage Consolidated	876,964.00	125,750.00	751,214.00
Refuse & Garbage Cons.	8,540,423.00	539,700.00	8,000,723.00
Total Special Districts	42,189,417.50	25,361,174.00	16,828,243.50
Cleanup Spec. Assmt.	35,836.38	-	35,836.38

Highway Paving Spec. Assmt.	148,700.00	-	148,700.00
Sewer Cons. Spec. Assmt.	5,100.00	-	5,100.00
Unpaid Water	1,057,790.12	-	1,057,790.12
Omitted Tax- Town	623.13	-	623.13
Omitted Tax- County	520.65	-	520.65
Total Other Items	1,248,570.28	-	1,248,570.28
GRAND TOTALS	106,782,358.78	55,817,312.00	50,965,046.78

WALES

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	841,259.00	841,259.00	-
Highway Fund	547,024.00	465,268.00	81,756.00
Total Town & Highway	1,388,283.00	1,306,527.00	81,756.00
Fire Protection	269,817.00	1,000.00	268,817.00
Lighting	7,900.00	1,000.00	6,900.00
Refuse	215,228.00	6,500.00	208,728.00
South Wales Fire	102,532.00	-	102,532.00
Total Special Districts	595,477.00	8,500.00	586,977.00
GRAND TOTALS			

1,983,760.00	1,315,027.00	668,733.00
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WEST SENECA

FOR THE YEAR 2018	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	26,308,479.00	12,695,018.00	13,613,461.00
Highway Fund	13,186,724.00	2,025,494.00	11,163,820.37
Highway Credit (68005)	-	-	(2,590.37)
Total Town & Highway	39,495,203.00	14,720,512.00	24,774,691.00
Sewer Districts	10,796,695.00	2,141,587.00	8,655,108.00
Water Districts	243,791.00	50,906.00	192,885.00
Special Assessment	1,000.00	-	1,000.00
Gas Lighting Districts	16,020.00	780.00	15,240.00
Elec Lighting Districts	110,336.00	2,565.00	107,771.00
Fire Districts	4,506,628.00	367,709.00	4,138,919.00
Total Special Districts	15,674,470.00	2,563,547.00	13,110,923.00
Emergency Enclosure	-	-	-
Delinquent Water	1,159.41	-	1,159.41
Grass Cutting	17,585.00	-	17,585.00
Sidewalk Repair	5,238.67	-	5,238.67
Admin Fees			

	9,800.00	-	9,800.00
Premium Assessment	525,289.75		525,289.75
Total Other Items	559,072.83	-	559,072.83
GRAND TOTALS	55,728,745.83	17,284,059.00	38,444,686.83

(6-0)

7. COMM. 23E-17 (2017)
COUNTY EXECUTIVE

WHEREAS, after a public hearing, held on October 24, 2017 by Buffalo Place Inc., and upon adoption of Intro 20-3, the Erie County Legislature determined that the total amount to be raised by mall district service charges for 2018 for the downtown pedestrian/transit mall special district shall be the sum of \$ 1,710,000, and

WHEREAS, the 2018 Mall District Budget requires that the amount to be raised by Mall District payments in lieu for 2018 for the downtown pedestrian/transit mall special district shall be the sum of \$ 52,675.00, and

WHEREAS, the Director of Real Property Tax Services has established the 2018 mall district service charge and payment in lieu roll apportioning the amount to be raised and has transmitted such roll to the Erie County Legislature for adoption.

NOW THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby adopt the mall district service charge and payment in lieu roll established by the Director of Real Property Tax Services for the purpose of assessing 2018 service charges for the downtown pedestrian/transit mall special district; and be it further

RESOLVED, that 2018 mall district service charges and payment in lieu amounts shall be assessed, due and a lien on benefited properties within the downtown pedestrian/transit mall special district on and as of January 1, 2018 and shall be payable to the Director of Real Property Tax Services as provided in Erie County Local Law No. 8-1984; and be it further

RESOLVED, that late fees shall be collected on payments made after the dates provided in Erie County Local Law No. 8-1984, and an interest budget line of \$10,000.00 shall be added to the Mall Budget for collection of these late fees; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish the 2018 Downtown Mall levy in the amount \$1,772,675 which includes \$1,710,000 for service charges, \$52,675 for payment in lieu, and \$10,000 for interest earnings; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby authorized to make adjustments and modifications as he deems appropriate; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Budget Director, County Comptroller, County Attorney, and Joseph L. Maciejewski, Director Real Property Tax Services.

S-B-L	PROP	LOCATION	SPECIAL CHG
111.13-7-4	20	BROADWAY	\$812.74
111.61-2-6	12	CHURCH	\$0.00
111.61-2-13	46	CHURCH	\$18,774.07
111.13-9-1.1	92	CLINTON	\$0.00
111.13-5-8	17	COURT	\$3,155.31
111.53-3-3.1	30	COURT	\$992.48
111.13-17-1	67	EAGLE EAST	\$0.00
111.53-3-6	53	EAGLE WEST	\$0.00
111.31-13-1.1	520	ELLCOTT	\$259.40
111.17-15-1	90	ERIE	\$0.00
111.61-1-4	95	FRANKLIN	\$0.00
111.53-3-1	153	FRANKLIN	\$0.00
111.46-12-1	187	FRANKLIN	\$2,859.71
111.30-2-14	369	FRANKLIN	\$3,539.83
111.46-9-1.1	5	GENESEE	\$265.71
111.46-9-3	9	GENESEE	\$939.35
111.46-9-4	11	GENESEE	\$0.00

111.46-4-1	46	GENESEE	\$3,128.40
111.46-12-3.1	31	GENESEE WEST	\$8,303.44
111.46-9-5	5	HURON EAST	\$1,007.16
111.46-7-1.1	20	HURON EAST	\$12,052.12
111.13-6-2	14	LAFAYETTE SQ	\$21,522.52
122.05-6-2.1	15	MAIN	\$0.00
111.17-16-1.11	50	MAIN	\$0.00
111.17-13-2.1	75	MAIN	\$327,488.99
111.17-7-1.3	99	MAIN	\$885.29
111.17-7-1.1	101	MAIN	\$0.00
111.17-7-1.2	125	MAIN	\$76,278.93
111.17-14-1	130	MAIN	\$0.00
111.70-1-7	233	MAIN	\$9,167.00
111.69-3-4.1	234	MAIN	\$2,866.35
111.70-1-7./A	241	MAIN	\$5,745.98
111.69-3-3	246	MAIN	\$13,390.75
111.70-1-8	251	MAIN	\$16,515.40
111.69-3-2	256	MAIN	\$10,506.56
111.70-1-1.1	259	MAIN	\$4,503.79
111.69-3-1	270	MAIN	\$2,336.26
111.70-1-2	273	MAIN	\$297.60
111.13-24-1	283	MAIN	\$44,838.59
111.61-2-10	284	MAIN	\$24,433.44
111.61-2-9	298	MAIN	\$5,646.34
111.61-2-8	300	MAIN	\$2,549.49
111.61-2-7	306	MAIN	\$0.00
111.13-16-1	345	MAIN	\$70,692.37
111.13-15-4.1	350	MAIN	\$81,294.49

111.13-15-4.1/A	360	MAIN	\$0.00
111.13-14-2	377	MAIN	\$9,299.86
111.13-14-1	395	MAIN	\$30,094.47
111.13-15-3	410	MAIN	\$4,933.18
111.13-8-1	415	MAIN	\$0.00
111.13-15-1.1	424	MAIN	\$33,213.77
111.13-5-7	436	MAIN	\$21,755.02
111.13-6-3	447	MAIN	\$57,362.27
111.13-5-6	450	MAIN	\$2,582.19
111.13-5-4.1	456	MAIN	\$15,800.74
111.13-6-4.311	465	MAIN	\$34,886.89
111.13-5-3	472	MAIN	\$1,262.12
111.13-6-8	477	MAIN	\$1,098.14
111.13-5-1.1	478	MAIN	\$20,443.70
111.13-6-5	483	MAIN	\$1,080.20
111.13-6-6	487	MAIN	\$2,588.20
111.46-9-8	495	MAIN	\$668.34
111.46-10-9	496	MAIN	\$3,210.46
111.46-10-2.11	500	MAIN	\$17,683.74
111.46-9-9	501	MAIN	\$1,139.64
111.46-9-10.1	505	MAIN	\$720.50
111.46-9-12	513	MAIN	\$2,789.96
111.46-9-13	515	MAIN	\$830.34
111.46-9-14	521	MAIN	\$597.85
111.46-9-15.1	523	MAIN	\$1,094.23
111.46-9-16	525	MAIN	\$664.28
111.46-9-7.2	529	MAIN	\$498.21
111.46-10-1.11	532	MAIN	\$71,318.82

111.46-9-17	535	MAIN	\$1,648.39
111.46-9-18	537	MAIN	\$1,465.58
111.46-10-1.12	540	MAIN	\$2,657.10
111.46-2-6.1	560	MAIN	\$29,983.84
111.46-2-1.11	564	MAIN	\$81,609.19
111.46-3-1.111	575	MAIN	\$85,761.29
111.46-2-1.12	580	MAIN	\$0.00
111.38-3-11.2	598	MAIN	\$7,147.04
111.38-4-6.112	601	MAIN	\$27,068.04
111.38-3-9.111/100	610	MAIN	\$216.60
111.38-3-9.111/102	610	MAIN	\$50.71
111.38-3-9.111/104	610	MAIN	\$372.38
111.38-3-9.111/200	610	MAIN	\$1,086.74
111.38-3-9.111/301	610	MAIN	\$678.69
111.38-3-9.111/400	610	MAIN	\$1,082.41
111.38-3-9.111/501	610	MAIN	\$266.12
111.38-3-9.111/502	610	MAIN	\$345.27
111.38-3-9.111/503	610	MAIN	\$379.25
111.38-3-9.111/504	610	MAIN	\$286.05
111.38-3-9.111/505	610	MAIN	\$243.54
111.38-3-9.111/601	610	MAIN	\$202.46
111.38-3-9.111/602	610	MAIN	\$345.27
111.38-3-9.111/603	610	MAIN	\$379.25
111.38-3-9.111/604	610	MAIN	\$286.05
111.38-3-9.111/605	610	MAIN	\$307.21
111.38-3-9.111/701	610	MAIN	\$266.12
111.38-3-9.111/702	610	MAIN	\$345.27
111.38-3-9.111/703	610	MAIN	\$379.25

111.38-3-9.111/704	610	MAIN	\$286.05
111.38-3-9.111/705	610	MAIN	\$243.54
111.38-3-9.111/801	610	MAIN	\$266.12
111.38-3-9.111/802	610	MAIN	\$312.67
111.38-3-9.111/803	610	MAIN	\$379.25
111.38-3-9.111/804	610	MAIN	\$286.05
111.38-3-9.111/805	610	MAIN	\$264.00
111.38-3-9.111/901	610	MAIN	\$202.46
111.38-3-9.111/902	610	MAIN	\$345.27
111.38-3-9.111/903	610	MAIN	\$379.25
111.38-3-9.111/904	610	MAIN	\$287.79
111.38-3-9.111/905	610	MAIN	\$307.21
111.38-3-9.111/1001	610	MAIN	\$388.30
111.38-3-9.111/1002	610	MAIN	\$392.72
111.38-3-9.111/1003	610	MAIN	\$396.42
111.38-3-9.111/1004	610	MAIN	\$371.31
111.38-3-9.111/1101	610	MAIN	\$442.10
111.38-3-9.111/1103	610	MAIN	\$735.57
111.38-3-9.111/1104	610	MAIN	\$371.31
111.38-3-9.111/1201	610	MAIN	\$388.30
111.38-3-9.111/1202	610	MAIN	\$392.72
111.38-3-9.111/1203	610	MAIN	\$396.42
111.38-3-9.111/1204	610	MAIN	\$371.31
111.38-3-9.111/1301	610	MAIN	\$656.17
111.38-3-9.111/1302	610	MAIN	\$597.97
111.38-3-9.111/1401	610	MAIN	\$748.26
111.38-3-9.111/1402	610	MAIN	\$1,043.32
111.38-4-20	615	MAIN	\$9,299.86

111.38-3-8	618	MAIN	\$2,664.50
111.38-3-6.11	622	MAIN	\$10,561.38
111.38-4-21	625	MAIN	\$3,306.87
111.38-4-6.12	639	MAIN	\$1,992.83
111.38-3-5	642	MAIN	\$0.00
111.38-3-4	650	MAIN	\$0.00
111.38-4-4.12	653	MAIN	\$2,814.85
111.38-4-4.111	663	MAIN	\$17,971.74
111.38-3-3	664	MAIN	\$0.00
111.38-4-3	667	MAIN	\$0.00
111.38-4-2	671	MAIN	\$1,147.61
111.38-3-2	674	MAIN	\$1,448.12
111.38-3-1	678	MAIN	\$3,204.37
111.38-4-1	681	MAIN	\$3,321.38
111.30-5-6	686	MAIN	\$9,795.61
111.30-4-3	689	MAIN	\$1,719.02
111.30-5-4.1	690	MAIN	\$2,557.46
111.30-4-1.1	695	MAIN	\$0.00
111.30-5-3	698	MAIN	\$3,155.31
111.30-5-2	710	MAIN	\$0.00
111.30-3-11	715	MAIN	\$1,766.19
111.30-2-3	716	MAIN	\$11,093.40
111.30-3-10	723	MAIN	\$1,436.22
111.30-3-8.12	731	MAIN	\$1,828.61
111.30-3-7	733	MAIN	\$3,322.12
111.30-2-2.2	736	MAIN	\$1,494.62
111.30-3-6	739	MAIN	\$2,101.88
111.30-3-5	743	MAIN	\$2,324.96

111.30-2-1.11	752	MAIN	\$929.99
111.30-3-4	753	MAIN	\$1,222.93
111.30-3-3	761	MAIN	\$398.57
111.30-3-2	763	MAIN	\$3,321.38
111.30-3-1	777	MAIN	\$18,519.95
111.46-2-1.11/UA	562	MAIN UNIT A	\$0.00
111.46-2-1.11/UB	562	MAIN UNIT B	\$14,515.76
111.46-2-1.11/UC	562	MAIN UNIT C	\$0.00
111.17-16-1.12	1	MARINE	\$0.00
111.17-16-1.13	2	MARINE	\$0.00
111.17-16-1.14	3	MARINE	\$0.00
111.13-6-7	5	MOHAWK EAST	\$66.43
111.13-6-4.112	11	MOHAWK EAST	\$2,285.33
111.17-5-3	70	PEARL ST	\$0.00
111.69-2-6.1	72	PEARL ST	\$2,092.47
111.69-2-5	82	PEARL ST	\$581.24
111.69-2-4	86	PEARL ST	\$0.00
111.69-2-3	92	PEARL ST	\$5,549.47
111.69-3-6	93	PEARL ST	\$2,158.89
111.69-2-2	100	PEARL ST	\$920.02
111.69-2-1	110	PEARL ST	\$2,597.80
111.61-2-12	128	PEARL ST	\$0.00
111.61-2-11	132	PEARL ST	\$1,282.37
111.61-2-5	140	PEARL ST	\$18,847.67
111.53-3-4.13	194	PEARL ST	\$0.00
111.53-3-4.11	212	PEARL ST	\$0.00
111.53-3-4.11/Z	212	PEARL ST	\$270.90
111.13-5-9	283	PEARL ST	\$199.28

111.46-12-2	318	PEARL ST	\$761.07
111.46-1-1.11	364	PEARL ST	\$0.00
111.38-9-4	388	PEARL ST	\$2,275.14
111.38-9-3	396	PEARL ST	\$450.19
111.38-2-11	406	PEARL ST	\$575.26
111.38-2-10	416	PEARL ST	\$753.37
111.38-2-9	420	PEARL ST	\$328.82
111.38-3-11.1	421	PEARL ST	\$2,282.64
111.38-2-8.1	424	PEARL ST	\$568.75
111.38-3-7.1	425	PEARL ST	\$287.62
111.38-2-8.2	426	PEARL ST	\$571.28
111.38-2-7	430	PEARL ST	\$87.83
111.38-2-4.1	432	PEARL ST	\$1,301.98
111.38-3-6.12	439	PEARL ST	\$898.76
111.38-2-2.1	452	PEARL ST	\$485.22
111.38-2-1.1	470	PEARL ST	\$2,989.24
111.30-6-21.11	478	PEARL ST	\$564.63
111.30-6-20	484	PEARL ST	\$581.24
111.30-6-19	492	PEARL ST	\$615.15
111.30-6-18	494	PEARL ST	\$145.72
111.30-6-5.111	496	PEARL ST	\$555.16
111.30-6-23	500	PEARL ST	\$1,474.03
111.30-5-1	505	PEARL ST	\$498.21
111.30-6-14	512	PEARL ST	\$3,654.74
111.30-2-2.1	538	PEARL ST	\$332.14
111.30-2-1.211	554	PEARL ST	\$513.82
111.30-2-15	558	PEARL ST	\$186.00
111.30-2-16	560	PEARL ST	\$116.25

111.17-6-4	1	SENECA	\$59,784.78
111.17-6-1.111/A	3	SENECA	\$0.00
122.05-2-1.11	1	SEYMOUR H KNOX III	\$0.00
111.17-5-1.1	61	TERRACE	\$0.00
111.30-3-8.21	12	TUPPER EAST	\$771.61
111.70-3-1.2	177	WASHINGTON	\$11,956.96
111.70-3-1.1	263	WASHINGTON	\$0.00
111.13-23-6	285	WASHINGTON	\$684.41
111.13-23-7	295	WASHINGTON	\$323.48
111.13-23-8	297	WASHINGTON	\$482.26
111.13-23-1	303	WASHINGTON	\$426.46
111.13-23-9	325	WASHINGTON	\$0.00
111.54-4-6.1	369	WASHINGTON	\$9,021.23
111.54-4-10.21/201	383	WASHINGTON	\$57.46
111.54-4-10.21/301	383	WASHINGTON	\$9.50
111.54-4-10.21/302	383	WASHINGTON	\$7.26
111.54-4-10.21/303	383	WASHINGTON	\$9.60
111.54-4-10.21/304	383	WASHINGTON	\$8.55
111.54-4-10.21/305	383	WASHINGTON	\$7.40
111.54-4-10.21/306	383	WASHINGTON	\$10.65
111.54-4-10.21/401	383	WASHINGTON	\$9.50
111.54-4-10.21/402	383	WASHINGTON	\$7.26
111.54-4-10.21/403	383	WASHINGTON	\$9.60
111.54-4-10.21/404	383	WASHINGTON	\$8.55
111.54-4-10.21/405	383	WASHINGTON	\$7.40
111.54-4-10.21/406	383	WASHINGTON	\$10.65
111.54-4-10.21/501	383	WASHINGTON	\$9.50
111.54-4-10.21/502	383	WASHINGTON	\$7.26

111.54-4-10.21/503	383	WASHINGTON	\$8.60
111.54-4-10.21/504	383	WASHINGTON	\$8.27
111.54-4-10.21/505	383	WASHINGTON	\$7.40
111.54-4-10.21/506	383	WASHINGTON	\$11.62
111.54-4-10.21/601	383	WASHINGTON	\$9.50
111.54-4-10.21/602	383	WASHINGTON	\$7.26
111.54-4-10.21/603	383	WASHINGTON	\$8.60
111.54-4-10.21/604	383	WASHINGTON	\$8.55
111.54-4-10.21/605	383	WASHINGTON	\$7.40
111.54-4-10.21/606	383	WASHINGTON	\$11.62
111.54-4-10.21/701	383	WASHINGTON	\$9.50
111.54-4-10.21/702	383	WASHINGTON	\$7.26
111.54-4-10.21/703	383	WASHINGTON	\$8.60
111.54-4-10.21/704	383	WASHINGTON	\$8.55
111.54-4-10.21/705	383	WASHINGTON	\$7.40
111.54-4-10.21/706	383	WASHINGTON	\$11.62
111.54-4-10.1	385	WASHINGTON	\$87.68
111.54-4-11.12	387	WASHINGTON	\$171.05
111.54-4-1./1	391	WASHINGTON	\$9,391.90
111.54-4-1./2	391	WASHINGTON	\$13,417.90
111.13-7-5.1	451	WASHINGTON	\$2,767.37
111.13-6-4.312	464	WASHINGTON	\$39.86
111.13-7-7	465	WASHINGTON	\$11,049.01
111.13-6-1	468	WASHINGTON	\$0.00
111.46-8-9	477	WASHINGTON	\$0.00
111.46-9-15.2	500	WASHINGTON	\$207.29
111.46-8-10.1	501	WASHINGTON	\$7,661.63
111.46-9-7.12	502	WASHINGTON	\$0.33

111.46-9-7.11	504	WASHINGTON	\$1,116.71
111.46-9-6	510	WASHINGTON	\$332.14
111.46-8-6.1	515	WASHINGTON	\$1,361.76
111.46-8-14	517	WASHINGTON	\$384.82
111.46-8-15.1	519	WASHINGTON	\$0.00
111.38-6-1	571	WASHINGTON	\$6,021.22
111.38-5-2	573	WASHINGTON	\$0.00
111.30-3-9	630	WASHINGTON	\$498.93
111.38-5-1	677	WASHINGTON	\$0.00
111.31-13-2	699	WASHINGTON	\$131.53
111.31-13-3	703	WASHINGTON	\$864.24

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**JOSEPH C. LORIGO
CHAIR**