MARCH 13, 2008

## HEALTH & HUMAN SERVICES COMMITTEE REPORT NO. 4

## ALL MEMBERS PRESENT. CHAIR MARINELLI PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following items are hereby received and filed:
- a. COMM. 3E-51 (2007) **MARINELLI:** Health Committee Matrix Training (4-0) Legislator Grant absent for vote.
- b. COMM. 3E-53 (2007) **MARINELLI:** Human Services Committee Matrix Training (4-0) Legislator Grant absent for vote.
- c. INTRO 14-5 (2007) **MARINELLI:** Erie County Dept. of Senior Services (4-0) Legislator Grant absent for vote.
- d. COMM. 4M-8 (2008) TOWN OF EVANS: Town of Evans Veterans' Committee (4-0) Legislator Grant absent for vote.

## 2. COMM. 5E-20 (2008) COUNTY EXECUTIVE

WHEREAS, the United States Environmental Protection Agency (USEPA) provides funding to local governments for a grant entitled "Food Quality Protection Act/Strategic Agricultural Initiative Program" to provide education and implementation of integrated pest management (IPM) techniques to decrease the residues of pesticides on food eaten by children and reduce the mortality caused by pesticides to non-targeted wildlife; and

WHEREAS, the Erie County Department of Environment and Planning (ECDEP) has provided pesticide education, outreach, and disposal information for municipalities and residents; and

WHEREAS, the reduction of pesticide use by local fruit, vegetable, and dairy farmers will reduce the potential for exposure to toxic pesticides for farm workers and the public through the adoption of farm pest management practices that transition away from the use of high risk pesticides; and

WHEREAS, the reduction of pesticide use by local fruit, vegetable, and dairy farmers will result in a reduction in farm operation costs for pesticide purchasing and disposal; and

WHEREAS, the USEPA has selected the ECDEP proposal entitled "Erie County Integrated Pest Management Project" for funding of \$98,340 to provide these needed services; and

WHEREAS, the USEPA and the ECDEP recognize the Cornell University Cooperative Extension of Erie County to be an integral and necessary partner in the promotion and implementation of an integrated pest management education project.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to execute the agreements necessary to accept \$98,340 in resources from the USEPA to implement the Erie County Integrated Pest Management Project; and be it further

RESOLVED, that the following Erie County Integrated Pest Management Program budget is hereby appropriated in the grant fund (Fund 281) as follows:

## <u>REVENUES</u>:

Account Description 414000 Federal Aid – USEPA	Budget <u>\$98,340</u>
TOTAL REVENUE	\$98,340
APPROPRIATIONS:	
Account Description 500000 Personnel/Salaries 502000 Fringe Benefits 505000Supplies 1,000 510000 Travel – Mileage	Budget \$52,000 21,840 1,500
516020Professional Services/Contractual	22,000
TOTAL APPROPRIATIONS	\$98,340;

and be it further

RESOLVED, that a regular part time (up to 32 hours per week) position of Project Coordinator – Integrated Pest Management (RPT JG-7) be created in the ECDEP grant budget (B-100 No. 000 000 3620) for the implementation of the Program; and be it further RESOLVED, that the Erie County Executive is authorized to execute a contract for professional services with the Cornell University Cooperative Extension of Erie County for \$7,500 annually for the two-year project to provide project promotion and implementation assistance; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to implement any budget amendments as required to comply with Federal and State approved funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive; the Director of Budget and Management; Holly A. Sinnott, AICP, Commissioner of Environment and Planning; William M. Murray, Esq., Deputy Commissioner of Environment and Planning, Esther W. Brennan, Environment and Planning; the County Comptroller; the Commissioner of Personnel; and the County Attorney .

(4-0) Legislator Grant absent for vote.

THOMAS J. MAZUR CHAIR