

September 8, 2015

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 12

ALL MEMBERS PRESENT.
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 15E-7 (2015)
COUNTY EXECUTIVE: "Department of Mental Health - Contract Request"
(6-0)
 - b. COMM. 16M-10 (2015)
BOARD OF HEALTH: "Agenda for Sep 15, 2015 Meeting and Minutes of Apr 21, 2015 Meeting"
(6-0)
2. COMM. 16E-6 (2015)
COUNTY EXECUTIVE
RESOLVED, the Erie County Legislature hereby confirms the appointment of the following individual, as recommended by the Erie County Executive, to serve on the Erie County Community Coordinating Council on Children and Families for a term ending July 1, 2017:
Heidi A. Milch, LMSW
Community Connections of New York
567 Exchange Street, Suite 201
Buffalo, NY 14210
(6-0)
3. COMM. 16E-16 (2015)
COUNTY EXECUTIVE
WHEREAS, the Erie County Department of Health ("ECDOH") has received a grant award in the amount of \$127,274 from the New York State Department of Health ("NYSDOH") through an allocation from the Centers for Disease Control and Prevention; and

WHEREAS, the mission of the ECDOH is to prevent, prepare for and respond to potential and actual communicable diseases including Category A Biologic Agents; and provide the appropriate supplies, equipment and training to appropriately protect staff, volunteers and the public.

WHEREAS, it is necessary to complete the programmatic deliverables required by NYSDOH to participate in county and regional Ebola exercises; equip and train staff for use of personal protective

equipment; plan for and sustain local monitoring activities; respond if necessary including: management and coordination of operations, wrap-around isolation and quarantine operations, environmental clean-up; and delivery of EVD risk communication messages.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the NYSDOH which is budgeted as follows:

EBOLA VIRUS DISEASE SUPPLEMENTAL
04/01/2015 – 09/30/2016

SAP	REVENUE	BUDGET
414000	Federal Aid	<u>\$127,274</u>
	TOTAL	<u>\$127,274</u>
	EXPENSES	
501000	Overtime	\$10,000
502000	Fringe Benefits	\$2,580
505000	Office Supplies	\$10,000
505200	Clothing Supplies	\$18,331
505400	Food & Kitchen Supplies	\$5,000
505800	Medical & Health Supplies	\$26,413
506200	Maintenance & Repair	\$5,000
510000	Local Mileage Reimbursement	\$3,000
510100	Out of Area Travel	\$5,000
510200	Training And Education	\$3,000
516020	Professional Svcs Contracts & Fees	\$13,400
561410	Lab & Tech Equipment	\$25,550
	TOTAL	<u>\$127,274</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget, Management and Finance, the Department of Law and Dr. Gale R. Burstein, Commissioner, in the Department of Health, 9th Floor, Rath Building.
(6-0)

4. COMM. 16E-17 (2015)
COUNTY EXECUTIVE

WHEREAS, decreasing the teen pregnancy rate in Erie County is an important public health objective; and

WHEREAS, Children born to adolescents are more likely to have poorer educational, behavioral, and health outcomes throughout their lives; and

WHEREAS, teen childbearing costs taxpayers between \$9.4 and \$28 billion a year through public assistance payments, lost tax revenue, and greater expenditures for public health care, foster care, and criminal justice services; and

WHEREAS, evidence based strategies exist which have a demonstrable impact on reducing the teen pregnancy rate; and

WHEREAS, the Erie County Health Department in collaboration with the Erie County Teen Pregnancy Prevention Project has been award a grant from the U.S. Department of Health and Human Services via Ciacatelli and Associates to implement a teen pregnancy reduction program; and

WHEREAS, this grant in the amount of \$86,000 requires no local funding.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Department of Health is authorized to receive a grant award from Ciacatelli and Associates in the amount of \$86,000 to be budgeted as follows:

“Erie County Teen Pregnancy Prevention”
 127TPP1516
 10/1/15 -9/30/16

SAP	REVENUE	BUDGET
479100	Other Contributions	<u>\$86,000</u>
	TOTAL	<u>\$86,000</u>

	EXPENSES	
500000	Full Time Salaries	\$47,499.00
502000	Fringe Benefits	\$23,075.00
505000	Office Supplies	\$1,000.00
510000	Local Mileage	\$345.00
510100	Out of Area Travel	\$2,000.00

510200	Training and Education	\$11,081.00
980000	ID DISS Services	\$1,000.00
	TOTAL	<u>\$86,000.00</u>

and be it further

RESOLVED, that the authorization is hereby granted to create one position of Project Coordinator- Teen Wellness, JG11, Step 1, annual salary \$43,564 B100# 8411 in the CSEA bargaining unit; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Personnel, the Department of Law and to Dr. Gale R. Burstein, Commissioner, in the Erie County Department of Health, 9th Floor, Rath Building.
 (6-0)

5. COMM. 16E-19 (2015)
COUNTY EXECUTIVE

WHEREAS, Erie County has experienced an increase in the number of clients accessing the New York State-mandated Safety Net Assistance program over the last several years; and

WHEREAS, the county share of Safety Net Assistance funding is 71 percent, making this growth costly for County taxpayers; and

WHEREAS, the Department of Social Services has the opportunity to obtain the services of a doctoral student from the University at Buffalo School of Social Work to study the needs of recipients of Safety Net Assistance within Erie County; and

WHEREAS, the doctoral student receives a modest stipend for their work for the University at Buffalo School of Social Work; and

WHEREAS, there is no fiscal impact to the 2015 Adopted Budget based on this resolution and no additional County local share funds are necessary because the existing appropriation in 516020, Professional Services Contracts and Fees, is sufficient to cover this expense.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive and the Commissioner of Social Services are hereby authorized to enter into contract in the amount of \$16,000 with the University of Buffalo School of Social Work to obtain the services of a qualified doctoral candidate who will be paid an annual stipend by the

University in the amount of \$16,000 for the work provided to the Department of Social Services, and be it further

RESOLVED, the County Administrative Code requirement in Section 19.08 for a Request for Proposals (RFP) is hereby waived; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive, the Commissioner of Social Services, the Erie County Comptroller, and the Director of the Division of Budget and Management.

(6-0)

LYNNE M. DIXON
CHAIR