

MARCH 19, 2009

PUBLIC SAFETY COMMITTEE  
REPORT NO. 4

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR MILLS.  
CHAIR MARINELLI PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 5E-26 (2009)  
**COUNTY EXECUTIVE:** DWI Victim Impact Panel Fee  
(5-0)

2. COMM. 5E-23 (2009)  
**COUNTY EXECUTIVE**

WHEREAS, the Department of Probation is responsible for making sentencing recommendations, providing supervision and services to address the needs of juveniles in the Juvenile Justice System and improve the quality of life in our community; and

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has awarded the Erie County Probation Department grant funds for the purpose of establishing a Juvenile Accountability Block Grant (JABG) Program that enables the probation department to establish and maintain and inter agency information sharing program with our regional Crime Analysis Center; and

WHEREAS, the grant award will enable the Probation Department to make more informed decisions regarding control, supervision, and treatment of juveniles.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to accept an award from the New York State Division of Criminal Justice Services in the amount of \$32,960; and be it further

RESOLVED, that the necessary funds to cover the cost of this program have been appropriated using the grant funds covered in this resolution; and be it further

RESOLVED, that the budget for the JBAG grant, JB08-1040-E00 contract T612014, be established as follows:

Erie County Probation Department  
Fund 281- Business Area 126  
Juvenile Accountability Block Grant- Accountability Program

April 1, 2009 – March 31, 2010

<u>Revenue</u>	
<u>Account</u>	<u>Amount</u>
409000- State Aid Revenues	<u>\$32,960</u>
TOTAL	\$32,960

<u>Appropriations</u>	
<u>Account</u>	<u>Amount</u>
500000 - Personnel	\$ 5,550
502000 - Fringe Benefits	\$ 2,292
505000 – Office Supplies	\$ 998
510000 – Local Mileage	\$ 4,545
561410 - Lab & Technical Equipment	<u>\$19,575</u>
TOTAL	\$32,960
NET IMPACT	\$ 0

and be it further

RESOLVED, that the Director of Budget & Management be authorized to adjust the budget as required to comply with federally approved funding levels.  
(5-0)

**TIMOTHY M. WROBLEWSKI**  
**CHAIR**