

MAY 4, 2006

PUBLIC SAFETY COMMITTEE
REPORT NO. 6

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 27M-7 (200)
GLOBAL TEL*LINK CORPORATION: Copy of Letter to EC Sheriff Dept. Re: RFP Inmate Telephone/Calling Service (4-0)
 - b. COMM. 5E-33 (2006)
COUNTY EXECUTIVE: CPS - Authorization for Networking and Programming Services from Computer Consulting Services (CCS) of WNY (4-0)
 - c. COMM. 8M-8 (2006)
TIMOTHY J. DRURY - ERIE COUNTY COURTY JUDGE: Conditions of Erie County Holding Center and Correctional Facility (4-0)
2. COMM. 7E-18 (2006)
COUNTY EXECUTIVE
WHEREAS, funds have been received from the Federal Emergency Management Agency (FEMA) for claims submitted on behalf of agencies who rendered aid to Hurricane Katrina Evacuees, and

WHEREAS, these funds were received from Federal Declaration Number EM3262NY by Erie County on behalf of these agencies who submitted claims through Erie County with the preparation and assistance by the New York State Emergency Management Office (SEMO), and

WHEREAS, these funds were received for aid given by various agencies to Katrina Evacuees for aid and/or assistance, and

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to receive this funding on behalf of the agencies who rendered aid and/or assistance to the Hurricane Katrina Evacuees who came to Western New York, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to disburse this funding to the agencies who rendered the aid and/or assistance to the Hurricane Katrina Evacuees who came to Western New York,

Department of Emergency Services
Hurricane Katrina Aid Grant

Revenue	
SAP 409000 - State Aid	<u>\$ 50,000</u>
TOTAL	<u>\$ 50,000</u>

Appropriations	
SAP 516010 – Non-Profit Purchase of Service	<u>\$ 50,000</u>
TOTAL	<u>\$ 50,000</u>

and, be it further

RESOLVED, that the County Executive is authorized to enter into agreements with various municipalities, vendors, contractors and/or consultants as required by this resolution for provision of services, supplies or equipment as necessary for program implementation; and be it further

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required with Federal and State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Division of Budget, Management and Finance, the Office of the Comptroller, Central Police Services and the Department of Emergency Services.
(4-0)

3. COMM. 7E-36 (2006)
SHERIFF
WHEREAS, the State of New York Governor’s Traffic Safety Committee has awarded \$21,636 to the Erie County Sheriff’s Office to participate in the statewide “Selelective Traffic Enforcement” Program, and

WHEREAS, these funds will be used to fund overtime and purchase equipment dedicated to reducing unsafe driving behavior in an effort to decrease serious injury or death from traffic accidents.

NOW, THEREFORE, BE IT

RESOLVED, that the County of Erie is hereby authorized to accept funding in the amount of \$21,636 from the State of New York Governor's Traffic Safety Committee, and be it further

RESOLVED, that authorization is hereby provided to budget those funds as follows:

ERIE COUNTY SHERIFF'S OFFICE – FUND CENTER 11510

<u>REVENUE</u>	<u>INCREASE</u>
SAP Account 409020 – Miscellaneous State Aid	<u>21,636</u>
TOTAL REVENUE	<u>21,636</u>
APPROPRIATIONS	INCREASE
SAP Account 501000	18,930
SAP Account 561410	<u>2,706</u>
TOTAL APPROPRIATIONS	<u>21,636</u>

And be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, and the Office of the Sheriff for implementation.
(3-0)

4. COMM. 8E-14 (2006)

COUNTY EXECUTIVE

WHEREAS, the County of Erie for the Citizens Corps Council has been awarded a grant by the New York State Emergency Management Office, hereafter known as SEMO, and

WHEREAS, SEMO requires that grant recipients enter into an agreement with the State that details the requirements and timeline to be adhered to in order to receive grant funding,

NOW, THEREFORE BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into an agreement with SEMO and accept funding in the amount of up to \$47,993 and be it further

RESOLVED, that authorization is hereby provided to establish a Citizens Corps Council grant in the Central Police Services Department to implement this program as follows:

Grant Fund
New York State Emergency Management Office (SEMO) Grant
Central Police Services
October 1, 2004 – March 31, 2007

<u>Revenue</u>	<u>Increase</u>
Acct. 409000 – State Aid – Criminal Justice Program	\$47,993
<u>Total Revenue</u>	\$47,993
<u>Appropriation</u>	<u>Increase</u>
Account 516010- Direct Agreement with ECC Workforce Development	\$47,993
Total Appropriation Department 165	\$47,993

RESOLVED, that the County Executive is authorized to enter into an agreement with ECC Workforce Development as required by the SEMO Grant for provision of services, supplies or equipment as necessary for program implementation; and be it further

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to comply with approved sponsor funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Central Police Services and the Department of Probation.
(3-0)

5. COMM. 8E-15 (2006)

COUNTY EXECUTIVE

WHEREAS, the Erie County Central Police Services Forensic Lab has been awarded a Firearm Lab Capacity Enhancement Initiative grant to be administered by the New York State Division of Criminal Justice Services; and

WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to expand its capacity to analyze evidence submitted from firearm/shooting related cases.

NOW, THEREFORE BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$71,890 with the New York State Division of Criminal Justice Services, and be it further

RESOLVED, that authorization is hereby provided to establish the grant in the budget of the Department of Central Police Services as follows:

Grant Fund-Department 165
Central Police Services
Forensic Laboratory SAP #165FIREARMENH0607
3/31/2006 to 3/31/2007

<u>Revenue</u>	<u>Increase</u>
Acct. 409000 State aid	\$71,890
<u>Appropriation</u>	<u>Increase</u>
Account 500000 Personnel	\$45,462
Account 501000 Overtime	\$14,040
Account 502000 Fringe Benefits	\$11,995
Account 506200 Supplies	<u>\$ 393</u>
Total Appropriation	\$71,890

And be it further,

RESOLVED, that the positions of Firearms Examiner, JG 10 (B-100 1945) and two positions of Firearms Examiner (PT) JG 10 (B-100 1946) are hereby authorized in the Firearm Lab Capacity Enhancement Initiative Grant, and be it further

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to comply with Federal and State approved funding levels, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget, Management and Finance, the Comptroller's Office and the Department of Central Police Services/Emergency Services.
(4-0)

6. COMM. 8E-16 (2006) **AS AMENDED**
COUNTY EXECUTIVE
WHEREAS, reliable Public Safety Communications has always been one of the top priority needs for first responders, and

WHEREAS this statewide initiative identified Erie County as the first build-out of the statewide 800 MHz system, and

WHEREAS, the New York State Wireless Network has established fifteen (15) months as the time frame for build-out of the pilot in Erie County, and

WHEREAS, because of this compressed timeframe, NYSWN has requested that Erie County move as expeditiously as possible to insure that Erie County and NYSWN's efforts are coordinated, and

WHEREAS, the Erie County Legislature has previously authorized Erie County to sign a Memorandum of Understanding with New York State to partner on the build-out of this communications system, and

WHEREAS, this License Agreement is between MS/Com and the County of Erie to access and test at county facilities for inclusion in the Statewide 800 MHz Project, and

WHEREAS, Erie and Chautauqua Counties and the Metropolitan Transportation Authority are the Pilot Project areas for this new 800 MHz Radio System, and

WHEREAS, the costs of this initial pilot project will be the responsibility of New York State.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive is authorized to sign the contract between Erie County and the M/A - Com, Inc. to do entry and testing at County sites, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the County Comptroller, the Commissioner of Central Police Services and the Director of Budget, Management and Finance.
(4-0)

7. COMM. 8E-25 (2006)
COUNTY EXECUTIVE

WHEREAS, the United States Department of Justice - Violence Against Women has awarded \$496,553 to the Erie County Probation Department as part of the Grants to Encourage Arrest Policies and Enforce Orders of Protection, and

WHEREAS, the budget reallocation will allow for the use of all allocated funds.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to transfer funds, and be it further

RESOLVED, that authorization is hereby provided to budget those funds in the grant fund as follows:

Erie County Probation and Youth Detention Services
 Dept Code 650-Violence Against Women
 August 1, 2003 to December 31, 2005

<i>Revenue</i>	<i>Federal Aid</i>	<i>From</i>	<i>Change</i>	<i>To</i>
	<i>Miscellaneous</i>			
<u>Acct.</u>		496,553		496,553
	Total Revenue			
Appropriations				
500000	Personnel	127,526	-440.48	127085.52
501000	Overtime	4806		4806
502000	Fringe Benefits	39231	+4182.34	43,413.34
516010	Contracts	72,149		72,149
505000	Supplies	5250	-65.00	5,185
510000	Local Mileage		+7455.20	7,455.20
561410	Equipment	7884	- 5031.25	2,852.75
510100	Travel Out of Area	24475	-7000	17,475
980000	ID DISS Services	1000	+4583	5,583

	ID Sheriff Division	112,989		112,989
911500	Services			
916500	ID CPS Services	101,243	- 3683.81	97,559.19
Total Expense		496,553		496,553

and it be further

RESOLVED, that certified copies be forwarded to the County Executive, the Division of Budget, Management and Finance, the Department of Personnel, the Office of the Comptroller and the Office of the Sheriff for implementation.

8. COMM. 8E-31 (2006)
COUNTY EXECUTIVE

WHEREAS, the New York State Office of Court Administration has requested a Principal Court Deputy to supervise the Deputies assigned to courtroom security; and

WHEREAS, the New York State Office of Court Administration will reimburse the County of Erie for the entire cost of this position under the current contract between the parties; therefore requiring no additional county funds.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Sheriff's Office be authorized to create one (1) Principal Court Deputy, Job Group 11 position; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

<u>REVENUE</u>	<u>INCREASE</u>
Business Area 116 – Jail Management Division	
Account 408530 – State Aid Criminal Justice Programs	\$ 65,492
Total Revenue	<u>\$ 65,492</u>
<u>APPROPRIATIONS</u>	<u>INCREASE</u>
Business Area 116 – Jail Management Division	
Account 500000 – Personal Services	\$ 42,619

Account 500320 – Uniform Allowance	750
Account 500340 – Line-Up	3,688
Account 502000 – Fringe Benefits	18,185
Account 505200 – Clothing Supplies	<u>250</u>
Total Appropriation	<u>\$ 65,492</u>

And be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management, and Finance, the Department of Personnel and the Office of the Sheriff for implementation.

(4-0)

DANIEL M. KOZUB
CHAIRMAN