

JUNE 14, 2006

PUBLIC SAFETY COMMITTEE
REPORT NO. 8

ALL MEMBERS PRESENT EXCEPT LEGISLATOR MILLS.

1. COMM. 10E-10 (2006)
COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature does hereby confirm the following individuals to the Erie County Fire Advisory Board:

APPOINTMENTS

NAME	TERM EXPIRATION
Ronald Rozler 27 Sherborne Avenue Lancaster, New York 14086	December 31, 2007
James Fyock 2040 Kimble Avenue North Collins, New York 14111	December 31, 2007
Commissioner Michael Lombardo 195 Court Street Buffalo, New York 14202	December 31, 2007

(3-0)

2. COMM. 10E-19 (2006)
COUNTY EXECUTIVE

WHEREAS, the Department of Probation and Youth Detention Services is responsible for providing services to address the needs of juveniles in the juvenile justice system and improve the quality of life in our community, and

WHEREAS, grant funds from the New York State Division of Criminal Justice Services will allow for the enhancement of services to youths in the juvenile justice system.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to extend the contract with New York State Division of Criminal Justice Services until September 30, 2006, amend

the budget lines, extend payroll authorization for the Probation Officer, and account for the full reimbursement of fringe benefits, and be it further

RESOLVED, that authorization is hereby provided to budget those funds in the grant as follows:

**ERIE COUNTY DEPARTMENT OF PROBATION AND YOUTH DETENTION
CHALLENGE GRANT
July 1, 2004 to September 30, 2006**

<i>Revenue</i> <u>Acct.</u>	<i>From</i>	<i>Change</i>	<i>To</i>
Appropriations			
Acct. 500000 Personnel	\$74,876	+ 1,403	\$76,279
Acct. 502000 Fringe	17,008	+12,406	29,414
Benefits			
Acct 505000 Supplies	2,000	-151	1,849
Acct 530000 Other	3,933	-1,933	2,000
Expenses			
Acct 505200 Clothing	500	-162	338
Acct 510000 Travel	1,750	-1,630	120
Local			
Acct 561410 Equipment	8,933	-8933	0
Acct 506200 Repair & Maintenance	<u>1,000</u>	-1,000	<u>0</u>
Total Appropriation	\$110,000	Net Change: -0-	\$110,000

and be it further,

RESOLVED, that certified copies of this resolution be sent to the County Executive, the Department of Probation and Youth Detention Services, the Erie County Department of Personnel, the County Comptroller and the Division of Budget, Management and Finance.

(3-0)

3. COMM. 10E-21 (2006)
COUNTY EXECUTIVE

WHEREAS, the Department of Emergency Services wishes to modify its 2006 budget so that the Department can provide funds to reimburse volunteer fire departments who provide fire protection to the county facilities under contract, and

WHEREAS, the Department of Emergency Services wishes to also modify its 2006 budget so that the Department can provide funding for instructors to conduct the required National Incident Management System (NIMS) training programs, and

WHEREAS, funds are available in the 2006 Department of Emergency Services' Budget which will be transferred in order for these purposes,

NOW THEREFORE BE IT

RESOLVED, that authorization is hereby granted for the modification of the Department of Emergency Services 2006 Budget so that the Department can provide the funding needed to pay volunteer fire companies to provide fire protection under contract to county facilities and provide the required National Incident Management System (NIMS) training programs. The required budgetary adjustments are as follows:

Department of Emergency Services
Modification to Department's 2006 Budget

Appropriations

	<u>Adopted Budget</u>	<u>Amount of Change</u>	<u>Proposed Modification</u>
SAP Acct. 500010 Part Time - Wages	45,009	- 9,000	36,009
SAP Acct. 516020 Pro Ser Cnt. & Fees	11,300	+ 5,000	16,300
SAP Acct. 510200 Training and Education	3,000	+ 4,000	7,000
Total Change			<u>0</u>

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Central Police Services/Emergency Services.
(3-0)

4. INTRO 11-9 (2006) **AS AMENDED**
WHYTE, KENNEDY, KOZUB & REYNOLDS

WHEREAS, the county has had a Prime Time Summer Youth Program for the last 13 years which directed at youth between the ages of 10-18 and provided structured, safe, and healthy activities for youth during the months of July and August, most often between the hours of noon and 10:00 p.m., and

WHEREAS, according to the Alliance for Quality Education, 14.3 million children return to empty homes after school and are home alone during the summer months with limited or no supervision and no structured activities, and

WHEREAS, studies show that juvenile crime triples between the hours of 3:00 to 6:00 pm and studies also show that youth in after school and summer programs are 50% less likely to smoke, drink, or use illegal drugs, and

WHEREAS, police chiefs, sheriffs, and prosecutors overwhelmingly agree that investing in after school and summer programs is more effective in reducing youth violence and crime than hiring more police officers or greater punitive measures, and

WHEREAS, the county is currently in the early stages of implementing the PFM 4-year plan which calls for a decrease in the inmate population at the holding center, which, under New York State Law, holds individuals as young as 16 years of age, and

WHEREAS, every dollar invested in the county Prime Time program was matched at a ratio of nearly 2 to 1 by New York State, and

WHEREAS, the county invested \$200,000 in the Prime Time program in 2004, serving over 16,000 unduplicated youth and leveraging an additional \$372,000 from New York State, and

WHEREAS, due to the county fiscal crisis funding for the 2005 and 2006 Prime Time Summer Youth Program was cut completely thereby also eliminating the state funds made available for this program, and

WHEREAS, members of the WNY Delegation have confirmed that should the county be able to find funding for the Prime Time Summer Youth Program for the summer of 2006, the State will be able to match the funds, and

WHEREAS, according to data tracked by the county's own Department on Probation and Youth Detention Services which has worked with the University of Rochester to develop a measurement tool (known as the R.E.A.D.Y tool) used by all county funded youth programs, youth in Erie County fall well below the national average in obtaining the core competencies and assets needed to succeed in and out of school and subsequently stay out of trouble, and

WHEREAS, also according to data tracked by the Youth Department, youth detention and delinquency increased during the summer of 2005 when the funding for the Prime Time Program was first cut, and

WHEREAS, every dollar spent on youth programming, education, and recreation, both public and private, ought to be viewed by this honorable body and our society at large as an investment rather than an expense.

NOW, THEREFORE, BE IT

RESOLVED, that this honorable body decides to spend 100% of the unanticipated and unallocated funds raised by the recent sale of county properties to invest in youth programming and thereby decrease the inmate population at the holding center, an important goal of the county's 4-year plan, and be it further

RESOLVED, that the Commissioner of Probation and Youth Detention formally submit a request to New York State to match the funds at the same rate as in 2004, and be it further

RESOLVED, that the Erie County Youth Advisory Board, will use the data tracked by the R.E.A.D.Y. tool to prioritize funding for those areas most in need; and be it further

RESOLVED that copies of this resolution be forwarded to the County Executive, the Budget Director, the Director of Management Initiatives, the Commission of the Probation and Youth Detention Department, the Erie County Youth Advisory Board, and members of the WNY Assembly and Senate Delegation.
(3-0)

5. COMM. 11E-6 (2006)

COUNTY EXECUTIVE

WHEREAS, the STOP-DWI Office has established Go Safe!, a cooperative effort with the hospitality and taxi industry that provides a sustainable alternative to drunken driving by offering free taxi rides to patrons of participating establishments, and

WHEREAS, GoSafe! has removed over 2700 potential drunken drivers from Erie County Roads and has provided for over 800 future rides when needed, and

WHEREAS, Go Safe! is endorsed by Erie County Mothers Against Drunk Driving (MADD), and

WHEREAS, the County Attorney has recommended the purchase of a Liability Policy to protect county taxpayers from potential litigation and liability costs, and

WHEREAS, a policy, from Capital Specialty Insurance Company, has been identified by the County's insurance consultants, and

WHEREAS, money to pay the premium for this policy is available in the STOP DWI Reserve Account,

NOW, THEREFORE, BE IT

RESOLVED, that the following transactions are authorized to amend the budget of the STOP-DWI Office in order to purchase the insurance policy

<u>CENTRAL POLICE SERVICES</u>			
Cost Center #1650060			
WBS Element #SDWI			
<u>APPROPRIATIONS</u>	<u>FROM</u>	<u>CHANGE</u>	<u>TO</u>
ACCT #555050 Insurance Premiums	\$ 0	\$ 6,000	\$6,000
<u>REVENUES</u>	<u>FROM</u>	<u>CHANGE</u>	<u>TO</u>
ACCT. #415650	\$ 1,642,695	\$ 6,000	\$1,648,695

and, be it further

RESOLVED, that in order to mitigate the risks associated with GoSafe, the STOP-DWI Office is authorized to purchase a general liability policy, from Capital Specialty Insurance Company, with limits of \$1 million per incident and \$2 million aggregate, and be it further

RESOLVED, that certified copies of this resolution be forwarded to Central Police Services, the Office of the Comptroller, Division of Budget and Management, the Law Department, and the STOP-DWI Office.
(3-0)

**DANIEL M. KOZUB
CHAIRMAN**