

JUNE 28, 2006

PUBLIC SAFETY COMMITTEE  
REPORT NO. 9

ALL MEMBERS PRESENT.

1. COMM. 12E-20 (2006)  
**COUNTY EXECUTIVE**

WHEREAS, the Departments of Probation and Youth Detention Services and Central Police Services have been working together to establish a Network Management Information System to improve the coordination of services to youth, and

WHEREAS, an extension/reallocation of the grant funds will allow us to use all of the allocated funds. The funds will be used to contract with BI to purchase and maintain electronic monitoring units for juveniles, to purchase intensive family therapy slots for high risk youth through a contract with Child and Family Services of Western New York and support staff training. All activities are consistent with funding purposes and have been pre-approved by the New York State Division of Criminal Justice Services, and

WHEREAS, an extension from October 1, 2004 until October 1, 2006 and a reallocation of funds has been made available by the New York State Division of Criminal Justice Services (DCJS).

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby requested for the County Executive to extend the current contract until October 1, 2006 under the Juvenile Accountability Block Grant (JABG) Program with the New York State Division of Criminal Justice Services, and be it further

RESOLVED, that Erie County can enter into contracts with Child and Family Services for intensive family therapy, and be it further

RESOLVED, that the following transfers are authorized to amend the budget of the JABG Grant in the Department of Probation to implement this program as follows:

**Grant Fund  
Department of Probation  
Juvenile Accountability Block Grant  
October 1, 2004 to October 1, 2006**

**Appropriation                                  From                                  Change                                  To**

|                               |                 |              |                 |
|-------------------------------|-----------------|--------------|-----------------|
| 501000 Overtime               | \$9,646         | -\$9,646     | 0               |
| 502000 Fringe                 | \$1,280         | -\$1,280     | 0               |
| 510000 Mileage                | \$437           | -\$437       | 0               |
| 516010 Contractual Non-Secure | \$42,221        | -\$12,436.94 | \$28,978.06     |
| 516020 Prof Srvcs Contracts   | \$600           | -\$600       | 0               |
| 561410 Lab & Tech Equipment   | 0               | +\$23,399.94 | \$23,399.94     |
| 505000 Supplies (Office)      | 0               | +\$1,000     | \$1,000         |
| 980000 DISS Charge            | <u>\$4,680</u>  |              | <u>\$4,680</u>  |
| <b>Total Appropriation</b>    | <b>\$58,864</b> | <b>0</b>     | <b>\$58,864</b> |

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Department of Probation and Youth Detention Services, the Division of Budget, Management and Finance, and the Office of the Comptroller.  
(4-0)

2. COMM. 12E-21 (2006)  
**COUNTY EXECUTIVE**

WHEREAS, the County of Erie is participating in the Primary Region build-out of the New York Statewide Wireless Network (NYS-SWN) to provide Erie County's first responders with a new voice and data communication system, and

WHEREAS, Erie County has existing radio communication sites that could be made available to NYS-SWN for the purpose of co-location, and

WHEREAS, New York State intends to utilize existing infrastructure to the greatest extent practicable to reduce tower proliferation in the County, and

WHEREAS, the design of the Primary Region may benefit from the co-location of equipment at several Erie County sites, and

WHEREAS, New York State has requested the execution of site license agreements to authorize the State's use of County property for the purpose of supporting the New York Statewide Wireless Network, and

WHEREAS, any expenses associated with the State's use of the sites will be borne by New York State or its representatives.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Erie County Department of Central Police Services, is authorized to execute site license agreements with New York State or its representatives, for the purposes of the New York Statewide Wireless Network, and be it further

RESOLVED, that any modifications necessary to support the State's use of the sites will be completed at no cost to Erie County, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Law and the Department of Central Police Services.  
(4-0)

3. COMM. 12E-22 (2006)  
**COUNTY EXECUTIVE**

WHEREAS, since the tragic events of 9/11 and the tremendous focus on increasing the interoperability of Public Safety agencies and the important role that centralized operations, computerized solutions in dispatching, managing, recording and preparedness, Erie County has worked to enhance our readiness to deal with any disaster or terrorist threat that may be encountered, and

WHEREAS, in 2003 Erie County began construction of a new Public Safety Center which includes a new Communications Center, and

WHEREAS, now completed this new Center houses the public safety forensic laboratory, communications, information systems, evidence and administrative services for Erie County and the City of Buffalo, and

WHEREAS, the Erie County Legislature has previously authorized Erie County to sign contracts with 4-D and USA Mobility for the paging system, we now need to enter into agreements for tower locations.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to sign Memoranda of Understanding and lease agreements for tower sites for the Simulcast Digital Alphanumeric Paging System and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the County Comptroller, the Commissioner of Central Police Services/Emergency Services and the Director of Budget, Management and Finance.  
(4-0)

4. COMM. 12E-23 (2006)  
**COUNTY EXECUTIVE**

WHEREAS, the Department of Central Police Services/Emergency Services needs additional qualified instructors to conduct the PSICM, NIMS, and ICS courses in Erie County as the result of the need to conform to Homeland Security Presidential Directive-5 (HSPD-5), and

WHEREAS, the Department of Central Police Services/Emergency Services needs to conduct additional courses to assist Erie County department personnel and its municipalities compliance with this Presidential Directive, and

WHEREAS, if Erie County does not complete this compliance with HSPD-5, every county department, as well as each and every municipality will not be able to receive grant funding, and

WHEREAS, the current instructors currently receive \$20.00 per hour for these professional instructors.

NOW, THEREFORE, BE IT

RESOLVED, that the following names should be added to the list of Instructors and Facilitators who have been certified by the New York State Emergency Management Office (SEMO) and the Office of Fire Prevention and Control (OFPC) are hereby approved as required pursuant to Erie County Administrative Code (Sec 19.08):

|                    |                  |                     |
|--------------------|------------------|---------------------|
| Michael Pliszka    | John Buttino     | Thomas Partridge    |
| William Correa     | Rodney Wilkinson | Keith Bender        |
| Michael Willoughby | Eric Conley      | Tiger Schmittendorf |
| Brian Wittlinger   | Dave Kubiak      |                     |

and be it further

RESOLVED, that the Department of Central Police Services/Emergency Services is hereby authorized to enter into Fee for Service contracts with above named New York State Emergency Management Office (SEMO) and Office of Fire Prevention and Control (OFPC) Certified Instructors and Facilitators to conduct PSCIM, NIMS and ICS Courses throughout the cities, towns, villages and departments of Erie County, and be it further

RESOLVED, that Erie County and all municipalities will become compliant with HSPD-5 and therefore be able to receive grant funding, and be it further

RESOLVED, that the current rate of \$20.00/hour for Instructors be increased to \$25.00/hour, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Law, the Department of Personnel and the Department of Central Police Services/Emergency Services.  
(4-0)

5. COMM. 12E-24 (2006)  
**COUNTY EXECUTIVE**

WHEREAS, Central Police Services has been awarded \$496,750 under the FY2003 BJA Congressionally Mandated Awards for developing and conducting training, as well as training equipment and materials, and

WHEREAS, available balances must be utilized by the end of June, 2006.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to transfer funds as follows:

Grant Fund – SAP #HS165ERTC0304  
Central Police Services  
10/01/03 – 6/30/06

| <u>Appropriation</u> |                       | <u>Decrease</u> |
|----------------------|-----------------------|-----------------|
| Acct. 505000         | Office Supplies       | \$ 3,200.00     |
| Acct. 510100         | Out of Area Travel    | 4,968.28        |
| Acct. 516020         | Professional Services | 7,000.00        |
| Acct. 561420         | Office Furniture      | 106,470.60      |

| <u>Appropriation</u>      |                      | <u>Increase</u> |
|---------------------------|----------------------|-----------------|
| Acct. 500000              | Salaries             | \$ 39,706.38    |
| Acct. 502000              | Fringe Benefits      | 1,283.38        |
| Acct. 561410              | Lab & Tech Equipment | 80,649.12       |
| <u>Net Appropriations</u> |                      | -0-             |

And be it further,

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to comply with Federal and State approved funding levels, and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Central Police Services.  
(4-0)

6. COMM. 12E-25 (2006)  
**COUNTY EXECUTIVE**

WHEREAS, reliable Public Safety Communications has always been one of the top priority needs for first responders, and

WHEREAS, in 2003 the County of Erie began construction of a new Public Safety Center which includes a new Communications Center, and

WHEREAS, partnering with New York State on the build-out of the statewide 800MHz system is an integral part of Erie County's plan to upgrade public safety communications, and

WHEREAS, New York State is making available to the County of Erie a \$2,000,000 grant to assist in the costs associated with the public safety communications initiative.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept an open ended grant in the amount of \$2,000,000, and be it further

RESOLVED, that authorization is hereby provided to establish the grant in the budget of the Department of Central Police services as follows:

Grant Fund Department 165  
Central Police Services  
800MHz Grant

Revenue

Acct 409000 State Aid \$2,000,000

Appropriation

Acct 561410 Lab & Technical Equipment \$2,000,000

And be it further,

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that the County Executive is authorized to enter into agreements with various municipalities, vendors, contractors and or consultants as required by this resolution for the provision of services, supplies or equipment as necessary for program implementation; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller, and Central Police Services. (4-0)

7. COMM. 12E-26 (2006)

**COUNTY EXECUTIVE**

WHEREAS, the STOP-DWI Office enters into annual contracts with 40 municipal governments to obtain additional police and court reporting services, and

WHEREAS, provisions of these contracts do not change from year to year, and

WHEREAS, preparing, certifying, and transferring these contracts requires many hours of work by county and local municipal employees each year, and

WHEREAS, a conversion to triennial contracts would streamline the county's interaction with municipal governments and further the productive use of county and municipal personnel, and

WHEREAS, such a conversion would not affect annual reporting, payment, insurance, and performance aspects of the contract, and

WHEREAS, the County Attorney has performed a review of current STOP-DWI contracts and produced a replacement that maintains all current provisions but extends the term to three years,

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into contracts of a three year term with municipalities participating in the STOP-DWI Program, and be it further

RESOLVED, that the insurance, payment, and reporting provisions will be executed annually based on the underlying three year contract, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the County Executive's Office, County Comptroller's Office, the Department of Law, and the Erie County STOP-DWI Office. (4-0)

8. COMM. 12E-45 (2006)

**AS AMENDED**

**SHERIFF**

WHEREAS, the State of New York Commission of Corrections completed an assessment of the Jail Management Division's Staffing Requiriements in June of 2005; and

WHEREAS, the Commission has found the Jail Management Division in violation of minimum staffing requirements at the Erie County Holding Center and the Erie County Correctional Facility; and

WHEREAS, the Commission set a phased schedule by which Erie County shall achieve compliance with minimum staffing levels requiring the hiring of additional personnel; and

WHEREAS, funding for the newly created positions will be offset by positions that have remained vacant during 2006 and a decrease in overtime appropriations therefore requiring no additional county funds.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Sheriff's Office be authorized to create seven Deputy Sheriff Officer, Job Group VIII in the Erie County Holding Center; and be it further

RESOLVED, that the Erie County Sheriff's Office be authorized to create thirteen (13) Correctional Officer, Job Group IX in the Erie County Correctional Facility; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

| <u>Appropriation</u>                                | <u>Decrease</u>   |
|---|-------------------|
| <b>Business Area 116 – Jail Management Division</b> |                   |
| Account 501000 – Overtime                           | \$ 154,137        |
| <b>Total Decrease</b>                               | <b>\$ 154,137</b> |

| <u>Appropriation</u>                                | <u>Increase</u>   |
|---|-------------------|
| <b>Business Area 116 – Jail Management Division</b> |                   |
| Account 500320 – Uniform Allowance                  | 5,250             |
| Account 500340 – Line-Up                            | 15,012            |
| Account 502000 – Fringe Benefits                    | <u>133,875</u>    |
| <b>Total Increase</b>                               | <b>\$ 154,137</b> |

**NET IMPACT** \$ 0

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, the Department of Personnel and the Office of the Sheriff for implementation.  
(4-0)

**DANIEL M. KOZUB**  
**CHAIRMAN**