

January 27, 2005

PUBLIC SAFETY  
COMMITTEE  
REPORT NO. 1

ALL MEMBERS PRESENT. CHAIRMAN HOLT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following items are hereby received and filed.
  - a. 

Item	Page	-2004	(Comm. 10E-1)
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**MARINELLI:** Letter to County Executive Re: Support for Town of Tonawanda Fire Training Facility.  
(6-0) Chairman Holt present as Ex-Officio Member.
  - b. 

Item	Page	-2004	(Comm. 11M-6)
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**EC PROBATION OFFICERS ASSOCIATION:** Letter Re: Local Law Establishing User Fees.  
(6-0) Chairman Holt present as Ex-Officio Member.
  - c. 

Item	Page	-2004	(Comm. 13E-1)
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**DISTRICT ATTORNEY:** Letter Opposing Cuts in Buffalo Fire Investigation Unit.  
(6-0) Chairman Holt present as Ex-Officio Member.
  - d. 

Item	Page	-2004	(Comm. 13M-1)
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**CSEA LOCAL 815:** Filling the Six Vacant Probation Officer Positions Funded in the 2004 Budget.  
(6-0) Chairman Holt present as Ex-Officio Member.
  - e. 

Item	Page	-2004	(Comm. 19E-59)
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**COUNTY EXECUTIVE:** Probation & Youth Detention Services – Detention Facility Staff Adjustments.  
(6-0) Chairman Holt present as Ex-Officio Member.
  - f. 

Item	Page	-2004	(Comm. 21M-4)
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**INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS – LOCAL 41:** Copy of letter to Legislator Marinelli Re: Untimely Payments on County Projects.  
(6-0) Chairman Holt present as Ex-Officio Member.
  - g. 

Item	Page	-2004	(Intro. 23-8)
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**CHASE & McCARVILLE:** Supporting the Override of the Governor’s Veto for Additional Funding for NYS Office of Fire Prevention & Control.  
(6-0) Chairman Holt present as Ex-Officio Member.
  - h. 

Item	Page	-2004	(Comm. 23D-16)
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**DEP:** Restoring the Fire Tower Contract.  
(6-0) Chairman Holt present as Ex-Officio Member.

Item Page -2004 (Comm. 23M-3)  
 i. **TOWN OF COLDEN:** Certified Resolution Re: Continuance of Service by EC Sheriff's Department.  
 (6-0) Chairman Holt present as Ex-Officio Member.

Item Page -2004 (Comm. 25D-16)  
 j. **EMERGENCY SERVICES:** Effect of Proposed 2005 Budget Cuts on Department of Emergency Services.  
 (6-0) Chairman Holt present as Ex-Officio Member.

2. Item Page -2004 (Comm. 22E-22)  
**COUNTY EXECUTIVE**

WHEREAS, the New York State Crime Victim's Board awarded the Department of Probation and Youth Detention Services \$40,100 to provide services to crime victims for the grant period of October 1, 2004 to September 30, 2005, and

WHEREAS, the funds to sustain one (1) Crime Victim Advocate created in the first year of funding to assist probation officers with crime victims are included in the grant, and

WHEREAS, the International Institute of Buffalo New York Inc., will provide translation services to crime victims with language barriers. The contract is in the sum of One thousand dollars (\$1, 000) for the duration of the grant period October 1, 2004 to September 30, 2005, and

WHEREAS, grant funds from the New York State Crime Victim's Board will allow for enhancement of services to crime victims and the community.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into contract with the New York State Crime Victim's Board to accept funding in the amount of \$ 40,100 for the grant period of October 1, 2004 through September 31, 2005, and be it further

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract with the International Institute of Buffalo NY, Inc. for the amount of \$1,000 for the period of 10-01-04 to 09-30-05. The International Institute of Buffalo New York, Inc will provide translation services to crime victims with language barriers, and be it further

RESOLVED, that the following budget is hereby authorized:

Grant Fund  
 Department 126-Probation  
 Crime Victim's Board  
 October 1, 2004 to September 30, 2005

Appropriation	Amount
500000 Personnel Services	\$29,141
502000 Fringe Benefits	7,863
510100 Out of Area Travel	1,000
516020 Prof Srvcs Contracts	1,000
505000 Office Supplies	<u>1,096</u>
Total	\$40,100

Revenue	Amount
409000 State Aid	<u>\$40,100</u>
Total	\$40,100

and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Department of Probation and Youth Detention Services, the Erie County Division of Purchase, the County Comptroller and the Division of Budget, Management and Finance.  
(6-0) Chairman Holt present as Ex-Officio Member.

3. Item Page -2004 (Comm. 23E-8)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Probation and Youth Detention Services will enter into a contract with the New York State Eighth Judicial District to provide services in the amount of \$201,177 for the Erie County Family Juvenile Treatment Court from October 1, 2003 to September 30, 2006, and

WHEREAS, the funds to sustain one (1) Probation Officer will be provided to supervise youth placed in the Family Juvenile Treatment Court, to provide home visits, contacts with school and service providers, and to appear at Court appearances and collaborative meetings of the Treatment Court, and

WHEREAS, contract funds from the New York State Eighth Judicial District will allow for enhancement of services to juveniles, their families and the community, and

WHEREAS, the addition of a Probation Officer, Job Grade 11, is reflected on B-100 Position Authorization Form, Control Number 424 in the SAP System.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into contract with the New York State Eighth Judicial District to accept funding in the amount of \$201,177 for the grant period of October 1, 2003 through September 20, 2006:

Department 260-Probation and Youth Detention Services  
New York State Eighth Judicial District  
October 1, 2003 to September 30, 2006

Appropriation	Year One	Year Two	Year Three
500000 Personnel Services	\$52,811	\$52,811	\$52,811
502000 Fringe Benefits	<u>14,248</u>	<u>14,248</u>	<u>14,248</u>
Total	\$67,059	\$67,059	\$67,059
Revenue			
409000 State Revenue	<u>\$67,059</u>	<u>\$67,059</u>	<u>\$67,059</u>
Total	\$67,059	\$67,059	\$67,059

and be it further

RESOLVED, that a position of Probation Officer, Job Grade 11, is hereby created in the aforementioned grant, and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Department of Probation and Youth Detention Services, the Erie County Division of Purchase, the County Comptroller and the Division of Budget, Management and Finance.

(6-0) Chairman Holt present as Ex-Officio Member.

4. Item Page -2004 (Comm. 23E-13)  
**COUNTY EXECUTIVE**

WHEREAS, the Departments of Probation and Youth Detention Services and Central Police Services have been working together to establish a networked management information system to improve the coordination of services to youth, and

WHEREAS, grant funding will allow the development of the Managed Information System, probation overtime allowing for the prompt intervention of juvenile arrestees and a contract with Child and Adolescent Treatment Services to provide assessments and referrals to families and juveniles arrested in the City of Buffalo, and

WHEREAS, an extension from September 30, 2004 to December 31, 2004 and reallocation of funds have been made available by the New York State Division of Criminal Justice Services (DCJS).

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby requested for the County Executive to extend the current contract to December 31, 2004 under the Juvenile Accountability Incentive Block Grant (JAIBG) Program with the New York State Division of Criminal Justice Services, and be it further

RESOLVED, that the following transfers are hereby authorized to amend the budget of the JAIBG Grant in the Departments of Probation and Central Police Services to implement this program as follows:

Grant Fund  
 Department 650-Probation  
 Juvenile Accountability Incentive Block Grant  
 October 1, 2003 to December 31, 2004

Appropriation	From	Change	To
501000 Overtime	13,500	+ 1,500	15,000
502000 Fringe Benefits	4,847	- 3,647	1,200
505000 Office Supplies	1,000	-1,000	- 0
980000 DISS Expense	0	+ 1,780	1,780
510000 Mileage	100	0	100
516020 Prof Srvcs Contracts	46,900	+4,100	51,000
510100 Out of Area Travel	3,000	-1,500	1,500
561410 Lab & Tech Equip	<u>5,556</u>	<u>-5,556</u>	<u>0</u>
Total Appropriation	74,903	-4,323	70,580

Grant Fund  
 Department 260 – Central Police Service  
 Juvenile Accountability Incentive Block Grant  
 October 1, 2003 to December 31, 2004

Appropriation	From	Change	To
500000 Personnel	64,213	4,787	69,000
502000 Fringe	19,309	-679	18,630
505000 Ofc Supplies	702	-702	0
516020 Prof Srvcs Contracts	78,120	-6,120	72,000
561410 Lab & Tech Equip	<u>25,325</u>	<u>- 22,610</u>	<u>2,715</u>
Total Appropriation	187,669	-25,324	162,345

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Probation and Youth Detention Services, the Department of Central Police Services and the Office of the County Executive. (6-0) Chairman Holt present as Ex-Officio Member.

5. Item Page -2004 (Comm. 25E-17)  
**COUNTY EXECUTIVE**

WHEREAS, the District Attorney through the S.T.O.P. Violence Against Women Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2003, and

WHEREAS, all grant accounts need to be closed out on the Erie County's general ledger,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the S.T.O.P. Violence Against Women Grant to reflect actual expenses incurred and to properly close out the grant as of September 30, 2004, to be adjusted as follows:

S.T.O.P. VIOLENCE AGAINST WOMEN GRANT  
114STOPVIOLNCE0304  
(formerly #281 787)  
October 1, 2003 – September 30, 2004

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
409000 State Aid Revenue	\$ 75,000	\$ - 0 -	\$ 75,000
479000 County Share Contribution	45,593	\$ - 0 -	45,593
Revenue	<u>\$ 120,593</u>	<u>\$ - 0 -</u>	<u>\$ 120,593</u>
<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
500000 Personal Services	\$ 98,847	(6,300)	\$ 92,547
502000 Fringe Benefits	21,746	6,300	28,046
Appropriations	<u>\$ 120,593</u>	<u>\$ - 0 -</u>	<u>\$ 120,593</u>

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller and the Director of Budget, Management and Finance.

(6-0) Chairman Holt present as Ex-Officio Member.

6. Item Page -2004 (Comm. 25E-24)

**COUNTY EXECUTIVE**

WHEREAS, the District Attorney through the Be Safe Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2003, and

WHEREAS, all grant accounts need to be closed out on the Erie County's general ledger,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Be Safe Grant to reflect actual expenses incurred and to properly close out the grant as of September 30, 2004, to be adjusted as follows:

BE SAFE GRANT  
114BESAFE0304  
(formerly #281 788)  
October 1, 2003 – September 30, 2004

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
414000 Federal Aid	\$ 305,119	\$ - 0 -	\$ 305,119
Revenue	<u>\$ 305,119</u>	<u>\$ - 0 -</u>	<u>\$ 305,119</u>
<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
500000 Personal Services	\$ 166,045	- 0 -	\$ 166,045
502000 Fringe Benefits	29,888	9,500	39,388
510000 Local Mileage	500	- 0 -	500
510100 Out of Area Travel	12,720	(3,000)	9,720
516010 Contractual Payments	80,716	- 0 -	80,716
516020 Professional Services	<u>15,250</u>	<u>(6,500)</u>	<u>8,750</u>
Appropriations	<u>\$ 305,119</u>	<u>\$ - 0 -</u>	<u>\$ 305,119</u>

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller and the Director of Budget, Management and Finance.

(6-0) Chairman Holt present as Ex-Officio Member.

7. Item Page -2004 (Comm. 25E-25)

**COUNTY EXECUTIVE**

WHEREAS, the District Attorney through the BESAFE Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2004, and

WHEREAS, the contract received from the United States Department of Justice authorizes funding levels different from the adopted budget,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the BESAFE Grant to match final federal authorized funding levels, to be adjusted as follows:

## BESAFE GRANT

114BESAFE0405  
(formerly #282 105)  
October 1, 2004 – September 30, 2005

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
414000 Federal Revenue	\$ 300,000	\$ 64,080	\$ 364,080
479000 County Share Contribution	12,558	(12,558)	- 0 -
Total Revenue	<u>\$ 312,558</u>	<u>\$ 51,522</u>	<u>\$ 364,080</u>
<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
500000 Full Time Salaries	\$ 164,956	\$ 2,476	\$ 167,432
502000 Fringe Benefits	49,602	745	50,347
510100 Out of Area Travel	13,000	(2,530)	10,470
510200 Training & Education	- 0 -	3,000	3,000
516010 Contractual	75,000	37,557	112,557
516020 Professional Services	10,000	10,274	20,274
Total Appropriations	<u>\$ 312,558</u>	<u>\$ 51,522</u>	<u>\$ 364,080</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller and the Director of Budget, Management and Finance.

(6-0) Chairman Holt present as Ex-Officio Member.

8. Item Page -2004 (Comm. 25E-26)

**COUNTY EXECUTIVE**

WHEREAS, the New York State Weapons of Mass Destruction (WMD) Task Force has agreed to provide funding in the amount of \$575,293 in Federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations, and

WHEREAS, Legislative Resolution dated December 11, 2003, (Comm. 6E-20) authorized a grant in the amount of \$575,293 in Federal resources to implement the training, exercising, and evaluation of First Responders capabilities to deal with chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents; and

WHEREAS, a part-time intern-Homeland Security, JG-1, the Homeland Security and Training Coordinator JG-11 and the current Deputy Commissioner-Office of Disaster Preparedness in the Department of Emergency Services (DES) JG-14 will continue to implement this program; and

WHEREAS, exercise design, implementation and training will continue to be conducted by Emergency Services staff; and



WHEREAS, the grant will fund the cost of equipment, supplies, travel, and other expenses involved with this program.

NOW, THEREFORE BE IT

RESOLVED, that the grant be adjusted to reflect the revised contract with New York State Criminal Justice Services so that exercise design, implementation and training will be conducted by the Department of Emergency Services staff, and be it further

RESOLVED, that the proper equipment, supplies, travel, and other expenses will be covered under this grant, and be it further

RESOLVED, that the following budgetary accounts be revised in order to complete the above tasks:

Department of Homeland Security  
Homeland Security Exercise and Evaluation Program (HSEEP) Grant

	Present Legislation	Proposed Revision	New Revised Revenue Grant
SFG684-SAP414010 Federal Aid-Other	<u>\$575,293.</u>	<u>\$ 0</u>	<u>\$575,293.</u>
Total Revenue	\$575,293	\$ 0	\$575,293
Appropriations:			
SFG800-SAP500000 Personnel	\$150,929.	\$+ 24,303.	\$175,232.
SFG801-SAP501000 Overtime	\$ 12,500.	\$- 12,500.	\$ 0
SFG805-SAP502000 Fringe Benefits	\$ 34,652.	\$ + 2,684.	\$ 37,336.
SFG810-SAP505000 Office Supplies	\$ 40,000.	\$ 0	\$ 40,000.
SFG811-SAP505200 Protective Clothing	\$ 25,000.	\$- 25,000.	\$ 0
SFG825-SAP510100 Out of Area Travel	\$ 11,020.	\$+ 53,980.	\$ 65,000.
SFG826-SAP530000 Other Expenses	\$ 77,459.	\$- 19,959.	\$ 57,500.
SFG830-SAP516020 Contractual Svces.	\$ 35,000.	\$ 0	\$ 35,000.
SFG880-6700-SAP916700 Interfund Payments-DES	\$ 18,733.	\$- 18,733.	\$ 0
SFG933-SAP561410 Lab and Tech. Equipment	<u>\$170,000.</u>	<u>\$- 4,775.</u>	<u>\$165,225.</u>
Total Expenditures	\$575,293	\$ 0	\$575,293

and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget, Management and Finance, the Department of Personnel, the Department of Emergency Services, the Department of Central Police Services, the County Comptroller, and the County Attorney.

(6-0) Chairman Holt present as Ex-Officio Member.

9. Item Page -2004 (Comm. 25E-27)

**COUNTY EXECUTIVE**

WHEREAS, additional funds have been received from the New York State Emergency Management Office through the federal government to update the Comprehensive Emergency Management Plan, its annexes and addendum, and

WHEREAS, these funds will also be utilized to purchase and update emergency management software for the proper handling of emergency incidents by all municipalities of Erie County,

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to modify the grant program and to accept additional funding to accomplish the goals and objectives of this program, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to revise the present grant which will assist the Department of Emergency Services:

Department of Emergency Services  
Erie County Comprehensive Emergency Planning Grant

Revenue	Current Budget	Proposed Revision	New Totals
(SFG684) SAP414010 - Federal Aid – Other	<u>\$206,209</u>	<u>\$4,286</u>	<u>\$210,495</u>
TOTAL	\$206,209	\$4,286	\$210,495
Appropriations			
(SFG800-000) – SAP – 500000			
Personnel			
(Interns) Fees	\$ 11,000		\$ 11,000
(SFG805) – SAP – 502000 Fringe Benefits	3,000		3,000
(SFG810) – SAP – 505000 Office Supplies	1,000		1,000
(SFG821) – SAP – 516020 Dues and Fees	36,000		36,000
(SFG825) – SAP - 510100 Long Distance Travel	3,000		3,000
(SFG826) – SAP - 530000 Other Expenditures	2,209	+2,286	4,495
(SFG830) – SAP - 516020 Contractual	145,000		145,000
(SFG933) – SAP – 561410 Lab and Tech Equip	<u>5,000</u>	<u>+2,000</u>	<u>7,000</u>
TOTAL	\$206,209	\$ 4,286	\$ 210,495

and be it further

RESOLVED, that additional equipment to be purchased will allow us to continue to update our Comprehensive Emergency Management Plan, and be it further

RESOLVED, that the necessary emergency management software and updates be paid for and distributed to all municipalities of Erie County, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget, Management and Finance; the Office of the Comptroller; and the Department of Emergency Services.

(6-0) Chairman Holt present as Ex-Officio Member.

10. Item Page -2004 (Comm. 30E-21)  
**COUNTY EXECUTIVE**

WHEREAS, the Department of Probation has established an Intensive Community Intervention Project in Cheektowaga through the Title V Grant to fund a Probation Officer for six months and a consultant for 75 hours to complete the fiscal obligations for the grant, and

WHEREAS, an extension and reallocation of funding in the amount of \$38,715 for the time period of September 30, 2004 to February 28, 2005 have been made available by the New York State Division of Criminal Justice Services (DCJS).

NOW THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to extend the current contract to February 28, 2005 under the Title V Program with the New York State Division of Criminal Justice Services, and be it further

RESOLVED, that the following transactions are authorized to amend the budget of the Title V Grant in the Probation and Youth Detention and Central Police Services Departments:

Grant Fund  
 09-30-04 to 02-28-05

Title V  
 Project # 730 Probation/Youth Detention Services Department

Appropriations	From	Change	To
Acct. 50000 Personnel	\$81,515.00	+\$28,436.80	\$109,951.80
Acct. 50200 Fringe Benefits	\$22,855.00	+\$8,550.95	\$31,405.95
Acct 530000 Other Expenses	\$2,390.00		\$2,390.00
Acct. 545000 Rental	\$550.00		\$550.00
Acct. 505000 Office Supplies	0	+\$6.00	\$6.00
Acct 516020 Pro Ser Cnt /Fees	<u>0</u>	<u>+\$1,721.25</u>	<u>\$1,721.25</u>
Total	\$107,310.00	\$38,715.00	\$146,025.00

And be it further

RESOLVED, that the provisions of Section 19.08 of the Administrative Code requiring requests for proposal do not apply since the award of contract which will be for an aggregate amount of less than \$10,000, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Probation and Youth Detention Services.  
 (6-0) Chairman Holt present as Ex-Officio Member.

11. Item Page -2004 (Comm. 30E-39)

**COUNTY EXECUTIVE**

WHEREAS, the District Attorney through the Operation IMPACT Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney’s Grant Budget, and

WHEREAS, the contract received from the New York State Government has been amended and therefore, authorizes funding levels different from the adopted budget,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Operation IMPACT Grant to match authorized state funding levels, to be adjusted as follows:

OPERATION IMPACT GRANT  
 114IMPACT0405  
 April 1, 2004 – March 31, 2005

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
409000 State Revenue	\$ 611,928	\$ - 0 -	\$ 611,928
Total Revenue	<u>\$ 611,928</u>	<u>\$ - 0 -</u>	<u>\$ 611,928</u>
<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
500000 Full Time Salaries	\$ 302,566	\$ - 0 -	\$ 302,566
502000 Fringe Benefits	85,209	- 0 -	85,209
505000 Office Supplies	- 0 -	3,000	3,000
510100 Out of Area Travel	17,147	(6,000)	11,147
510200 Training & Education	5,000	- 0 -	5,000
516010 Contractual	181,110	- 0 -	181,110
530000 Other Expenses	- 0 -	3,000	3,000
561410 Lab & Technical Equipment	10,500	- 0 -	10,500
911400 ID District Attorney Services	<u>10,396</u>	<u>- 0 -</u>	<u>10,396</u>
Total Appropriations	<u>\$ 611,928</u>	<u>\$ - 0 -</u>	<u>\$ 611,928</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller and the Director of Budget, Management and Finance.

(6-0) Chairman Holt present as Ex-Officio Member.

12. Item Page -2004 (Comm. 30E-40)

**COUNTY EXECUTIVE**

WHEREAS, the District Attorney through the Victim Witness Assistance Program Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2003, and

WHEREAS, all grant accounts need to be closed out on the Erie County's general ledger,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Victim Witness Assistance Program Grant to reflect actual expenses incurred and to properly close out the grant as of September 30, 2004, to be adjusted as follows:

VICTIM WITNESS ASSISTANCE PROGRAM GRANT

114VICTIMWTNSS0304

October 1, 2003 – September 30, 2004

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
409000 State Aid	\$255,201	\$ - 0 -	\$ 255,201
479000 County Share Contribution	69,907	- 0 -	69,907
Revenue	<u>\$ 325,108</u>	<u>\$ - 0 -</u>	<u>\$ 325,108</u>

<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
500000 Full Time Salaries	254,380	\$ (6,900)	\$ 247,480
501000 Overtime	2,000	- 0 -	2,000
502000 Fringe Benefits	70,728	6,900	77,628
510000 Local Mileage	2,298	- 0 -	2,298
510100 Out of Area Travel	1,700	- 0 -	1,700
510200 Training and Education	1,770	- 0 -	1,770
530000 Other Expenses	300	- 0 -	300
561410 Lab & Technical Equip.	1,932	- 0 -	1,932
911490 ID DA Grant Services	(10,000)	- 0 -	(10,000)
Appropriations	<u>\$ 325,108</u>	<u>\$ - 0 -</u>	<u>\$ 325,108</u>

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller and the Director of Budget, Management and Finance.

(6-0) Chairman Holt present as Ex-Officio Member.

13. Item Page -2004 (Comm. 2E-14)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Probation and Youth Detention Services has a need for the striping of the gymnasium floor, but lacks the funds to do so, and

WHEREAS, the Buffalo Bills Alumni Association, as a part of their community outreach, wants to donate \$2,100 for the striping of the gymnasium floor at the Erie County Secure Detention Facility, and has specified the Western New York Floor Company, 103 Potomac Street, Rochester, New York 14611-1632 to do the work, and

WHEREAS, the Erie County Department of Probation and Youth Detention Services would like to accept the donation of \$2,100 to pay for the striping of the gymnasium floor.

NOW THEREFORE, BE IT

RESOLVED, that the Erie County Department of Probation and Youth Detention Services be authorized by the Erie County Legislature to accept the donation of \$2,100 from the Buffalo Bills Alumni Association, which specifies the Western New York Floor Company, 103 Potomac Street, Rochester, New York 14611-1632 do the striping of the gymnasium floor at the Erie County Secure Detention Facility, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget, Management and Finance, the Department of Probation and Youth Detention Services, the Office of the Comptroller, the Department of Public Works, the Erie County Attorney's Office, and the Bureau of Purchase.

(6-0) Chairman Holt present as Ex-Officio Member.

**EDWARD J. KUWIK**  
**CHAIRMAN**