

February 12, 2004

PUBLIC SAFETY
COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT.

1. RESOLVED, that the following items are hereby received and filed.

- | | Item | Page | -2003 | (Comm. 11E-5) |
|----|---|------|-------|---------------|
| a. | CHASE: Copy of Letter to NYSDOT Re: Proposals for Modifications to NYS Route 20 in Hamburg. | | | |
| | (5-0) | | | |
| | Item | Page | -2003 | (Intro. 24-6) |
| b. | HOLT, MARINELLI, SMITH, DEBENEDETTI, DUSZA, FISHER & DALE: Federal Anti-Terrorism & Homeland Security Funding for the Buffalo-Niagara Border Region. | | | |
| | (5-0) | | | |
| | Item | Page | -2004 | (Comm. 4M-1) |
| c. | EIGHTH JUDICIAL DISTRICT ADMINISTRATIVE JUDGE SHARON TOWNSEND: Magnetometer / Security Policy for All Court Buildings in Erie County. | | | |
| | (5-0) | | | |

2. Item Page -2003 (Comm. 17E-21)
COUNTY EXECUTIVE

WHEREAS, funds have been received from the Federal Emergency Management Agency (FEMA) through the New York State Emergency Management Office (SEMO), and

WHEREAS, the funds received for the claims submitted by the Department of Emergency Services on behalf of various County, City Departments and Volunteer Fire Departments will be reimbursed to them for their services rendered to New York City in the aftermath of the events of September 11, 2001, and

WHEREAS, the funds received will be utilized to reimburse the County, City and Volunteer Fire Departments and to purchase needed equipment and services, and

WHEREAS, the funds will also be utilized to hire an existing intern at a higher rate to research new resources and enter them into the Department of Emergency Services software.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Erie County Department of Emergency Services, is hereby authorized to utilize these funds to reimburse Erie County, City Departments and Volunteer Fire Departments in funding from FEMA through SEMO, and be it further

RESOLVED, that the Department of Emergency Services will be allowed to hire an intern, part-time, JG 1, Step V to research and enter resources needed to respond to emergency situations, and be it further

RESOLVED, that there are no changes to the following transactions and are authorized for the reimbursement of Erie County, City, and Volunteer Fire Departments for time and services rendered in the aftermath of the events of September 11, 2001:

| Department of Emergency Services Reimbursement of Claims | |
|--|---------------------------|
| | <u>Current Budget</u> |
| <u>Revenue</u> | |
| SFG 684 Federal Revenue -Other | <u>\$60,355</u> |
| TOTAL | \$60,355 |
| <u>Appropriations</u> | |
| SFG 800-000 Personnel Services | \$ 6,000 |
| SFG 825 Long Distance Travel | \$ 2,000 |
| SFG 826 Other Expenses | \$ 2,000 |
| SFG 933 Lab & Tech. Equip. | \$ 5,250 |
| SFG 830 Contractual-Volunteer Fire Companies and City of Buffalo Fire & Emergency Services | <u>\$45,105</u> |
| TOTAL | \$60,355 |

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Law and the Department of Emergency Services.

(5-0)

3. Item Page -2003 (Comm. 25E-21)

COUNTY EXECUTIVE

WHEREAS, the District Attorney through the Be Safe Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2002, and

WHEREAS, all grant accounts need to be closed out on the Erie County's general ledger,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Be Safe Grant to reflect actual expenses incurred and to properly close out the grant as of September 30, 2003, to be adjusted as follows:

BE SAFE GRANT -Project 612
October 1, 2002 -September 31, 2003

| <u>Revenue</u> | <u>ORIGINAL</u> | <u>CHANGE</u> | <u>FINAL</u> |
|---------------------------------|---------------------|-------------------|------------------|
| Acct. 684 0120 Federal Aid | <u>\$ 279,775</u> | <u>\$ -0-</u> | <u>\$279,775</u> |
| Total Revenue | <u>\$ 279,775</u> | <u>\$ -0-</u> | <u>\$279,775</u> |
| <u>Appropriation</u> | <u>ORIGINAL</u> | <u>CHANGE</u> | <u>FINAL</u> |
| Acct. 800 Personal Services | \$159,626 | -0- | 159,626 |
| Acct. 803 M/C Adjustment | (6,723) | -0- | (6,723) |
| Acct. 805 Fringe Benefits | 28,733 | 2,460 | 31,193 |
| Acct. 825 Out of Area Travel | 13,220 | -0- | 13,220 |
| Acct. 826 Other Expenses | 6,000 | -0- | 6,000 |
| Acct. 830 Contractual Services: | | | |
| 830 0220 Hispanics United | 23,895 | -0- | 23,895 |
| 830 0735 Haven House | 45,025 | (2,460) | 42,565 |
| 830 1609 UB Law School | <u>9,999</u> | <u>-0-</u> | <u>9,999</u> |
| Total Appropriations | <u>\$ 279,775</u> | <u>\$-0-</u> | <u>\$279,775</u> |

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.
(5-0)

4. Item Page -2004 (Comm. 1E-40)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the New York State Emergency Management Office through the Federal Government to conduct a Hazard Analysis for each of the 44 communities of Erie County, and

WHEREAS, these funds will be used to assist in conducting the All-Hazard Risk Analysis and to prepare a County-Wide All Hazard Mitigation Plan, and

WHEREAS, this plan must be completed by November 2004 in order to comply with the federal mandate, in order to be eligible for FEMA funding after a federal disaster declaration, and

WHEREAS, two student interns have been hired to help with the development of this All-Hazard Mitigation Plan which includes fringe benefits that are covered under the grant funding, and

WHEREAS, the completed All-Hazard Mitigation Plan, once Federal Emergency Management Agency (FEMA) approved, will be enhanced and copied by Ecology and Environment at New York State Government approved labor rates not to exceed the total of \$15,000.

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to amend the All-Hazard Mitigation Grant to cover the fringe benefit costs of the two student interns, and be it further

RESOLVED, that Ecology and Environment, Inc. will enhance and duplicate 50 copies for all municipalities of Erie County through this grant from the New York State Emergency Management Office from the federal government to assist in completion of the All-Hazard Risk Analysis, and be it further

RESOLVED, that funds be utilized to complete the All-Hazard Mitigation Plan to meet the Federal Mandate of November 2004, and be it further

RESOLVED, that the following budgetary accounts be adjusted in order to complete the above tasks:

| Revenue | Department of Emergency Services All-Hazard Mitigation Planning Grant | | |
|--|--|--------------------------|-----------------|
| | Present Legislation | Proposed New Revision | Grant |
| SFG684 -Federal Aid -Other | <u>\$40,000</u> | \$ 0 | <u>\$40,000</u> |
| TOTAL | \$40,000 | \$ 0 | \$40,000 |
| Appropriations | | | |
| SFG800 -Personnel Costs | \$16,700 | \$ - 4000 | \$12,700 |
| SFG805 -Fringe Benefits | 0 | + 4000 | 4,000 |
| SFG825 -Long Distance Travel | 500 | 0 | 500 |
| SFG826 -Other Expenditures | 3,000 | 0 | 3,000 |
| SFG830-Contractual | 15,000 | 0 | 15,000 |
| SFG933 -Lab and Technical Equipment | <u>4,800</u> | <u>0</u> | <u>4,800</u> |
| TOTAL | \$40,000 | \$ 0 | \$40,000 |

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Emergency Services. (5-0)

5. Item Page -2004 (Comm. 1E-41)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the New York State Emergency Management Office through the federal government to update the Comprehensive Emergency Management Plan, its annexes and addendum, and

WHEREAS, two student interns have been working under this grant program and fringe benefit costs have been charged for these two individuals, and

WHEREAS, these fringe benefit costs are eligible for funding under this grant program, and

WHEREAS, these funds will also be utilized to purchase emergency management software for the proper handling of emergency incidents by all municipalities of Erie County, and

WHEREAS, these funds will also be used to train Emergency Services personnel in the new incident management software,

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized modify the grant program to cover fringe benefit costs for the present two student interns who are working to accomplish the goals and objectives of this program, and be it further

RESOLVED, that funds be allocated for training of the new incident management software by Buffalo Computer Graphics, and the existing contract with Buffalo Computer Graphics is hereby increased by an amount not to exceed \$11,000, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to revise the present grant which will assist the Department of Emergency Services:

Department of Emergency Services
Erie County Comprehensive Emergency Planning Grant

| Revenue | Current Budget | Proposed Revision | New Totals |
|------------------------------|------------------|-------------------|------------------|
| SFG684 -Federal Aid -Other | <u>\$206,209</u> | <u>0</u> | <u>\$206,209</u> |
| TOTAL | \$206,209 | 0 | \$206,209 |
| Appropriations | | | |
| SFG800-000 -Personnel | | | |
| (Interns) Fees | \$ 13,000 | \$-3000 | \$ 10,000 |
| SFG805 -Fringe Benefits | 0 | +3000 | 3,000 |
| SFG810 -Office Supplies | 1,000 | -587 | 413 |
| SFG821 -Dues and Fees | 36,000 | -7106 | 28,894 |
| SFG825 -Long Distance Travel | 3,000 | -2738 | 262 |
| SFG826 -Other Expenditures | 2,209 | -473 | 1,736 |
| SFG830 -Contractual | 145,000 | +11,000 | 156,000 |
| SFG933 -Lab and Tech Equip | <u>6,000</u> | <u>-96</u> | <u>5,904</u> |
| TOTAL | \$206,209 | \$ 0 | \$206,209 |

and be it further

RESERVED, that Ecology and Environment, Inc. will be retained to study the feasibility for an outdoor training facility and develop training programs for Weapons of Mass Destruction (WMD) incidents, and be it further

RESOLVED, that the necessary emergency management software be paid for and distributed to all municipalities of Erie County and training will be conducted for Emergency Services personnel, and be it further

RESOLVED, that the necessary fringe benefits will be covered for the two student interns that are currently working under this grant, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance; the Office of the Comptroller; Lawrence K. Rubin, Commissioner of Department of Environment and Planning; Michael Raab, Deputy Commissioner of Environment and Planning; and the Department of Emergency Services.

(5-0)

6. Item Page -2004 (Comm. 1E-42)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the United States Environmental Protection Agency to enhance the Erie County's Local Emergency Planning Committee (LEPC) activities, and

WHEREAS, these funds will be used to enhance the Erie County Local Emergency Planning Committee's activities, and

WHEREAS, a portion of the funds needs to be transferred from other lines of the grant budget to the fringe benefit line, and

WHEREAS, the funds on the fringe benefit line will allow the Department of Emergency Services to cover the fringe benefits of the present part-time intern to complete the activities of the Erie County Local Emergency Planning Committee (LEPC),

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to revise the grant from the United States Environmental Protection Agency, to allow the Department of Emergency Services to cover the fringe benefits of a part-time intern to allow this person to continue to update the Erie County Local Emergency Planning Committee's activities, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to revise the grant which will assist the Department of Emergency Services for the Erie County Local Emergency Planning Committee:

Department of Emergency Services
United States Environmental Protection Agency Grant

| Revenue | Current Budget | Proposed Revision | New Total |
|----------------------------|-----------------|-------------------|-----------------|
| SFG684 -Federal Aid -Other | <u>\$59,400</u> | <u>\$0</u> | <u>\$59,400</u> |
| TOTAL | \$59,400 | \$0 | \$59,400 |

| | | | |
|------------------------------|---------------|----------|---------------|
| Appropriations | | | |
| SFG800 -Personnel Costs | \$10,000 | | \$ 10,000 |
| SFG805- Fringe Benefits | 0 | \$+4,000 | 4,000 |
| SFG82 I -Dues and Fees | 10,000 | -4,000 | 6,000 |
| SFG825 -Long Distance Travel | 2,000 | | 2,000 |
| SFG826 -Other Expenditures | 5,000 | | 5,000 |
| SFG830 -Contractual | 15,000 | | 15,000 |
| SFG933 -Lab and Tech Equip | <u>17,400</u> | | <u>17,400</u> |
| TOTAL | \$59,400 | \$0 | \$59,400 |

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Personnel and the Department of Emergency Services.

(5-0)

7. Item Page -2004 (Comm. 1E-43)

COUNTY EXECUTIVE

WHEREAS, Trico Products, Inc. no longer has a need for 5,100 sand bags in its operations, and

WHEREAS, the Erie County Department of Emergency Services always has a need for sand bags in times of flooding throughout Erie County, and

WHEREAS, the Erie County Department of Emergency Services would like to accept this donation of 5,100 sand bags and work with the Erie County Department of Public Works-Division of Highways to strategically locate these bags throughout Erie County,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Department of Emergency Services be authorized by the Erie County Legislature to accept this donation of 5,100 sand bags from Trico Products, Inc., and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management, and Finance, the Department of Emergency Services, the Office of the Comptroller and the Department of Public Works-Division of Highways.

(5-0)

8. Item Page -2004 (Comm. 1E-44)

COUNTY EXECUTIVE

WHEREAS, Erie County has the need for personal services to assist the Erie County Department of Central Police Services in overseeing a Public Safety Campus consolidated 911 communications center and radio system and as Mr. Oshier is the FCC chairperson for radio 700 and 800 MHZ coordination in Erie County, in addition to updating and building of the countywide wireless 911 database and implementation of Phases I & II of 911 wireless location technology as mandated by the FCC.

NOW, THEREFORE, BE IT

RESOLVED, that in order to oversee this design and represent the County and local E-911 public safety answering points (PSAP'S) interests, the County Executive is hereby authorized to enter into contract with Louis J. Oshier, and be it further

RESOLVED, that the Erie County Legislature hereby finds that it is impractical to follow RFP procedures and hereby waives the procedures outlined in Section 19.08 of the Erie County Administrative Code, since this special service must be provided immediately, and be it further

RESOLVED, that funding for this contract is hereby authorized in the 2004 E-911 Fund, Dues and Fees (DAC 230 965650821) in an amount not to exceed \$10,000, and be it further

RESOLVED, that the Public Safety Committee and the Erie County Legislature hereby requests that Louis J. Oshier make himself available to keep the Public Safety Committee and the County Legislature regularly advised regarding the design of a public safety communications system and coordination of E-911 wireless activities, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Law and the Department of Central Police Services.

(5-0)

9. Item Page -2004 (Comm. 4E-18)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the Department of Housing and Urban Development through the federal government to recover and reimburse for damages incurred from the Flood Disaster of 1998, and

WHEREAS, administrative costs recovered through this grant will allow for the hiring of one part- time student intern, and

WHEREAS, a part-time student intern has been working under another grant program which was completed on 12/31/03, and

WHEREAS, fringe benefit costs are also eligible for funding under this grant program, and

WHEREAS, these funds will also be utilized to complete the remainder of the goals and objectives of this grant program.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to modify the grant program to cover personnel and fringe benefit costs to retain a part- time student intern who was working under another grant program which concluded on 12/31/03, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to revise the present grant which will assist the Department of Emergency Services:

Department of Emergency Services
Disaster Recovery Initiative Grant

| Revenue | Current Budget | Proposed Revision | New Totals |
|---------------------------------|--------------------|-------------------|---------------|
| SFG684 -Federal Aid -Other | <u>\$1,124,550</u> | <u>0</u> | \$1,124,550 |
| TOTAL | \$1,124,550 | 0 | \$1,124,550 |
| Appropriations | | | |
| SFG800-000 -Personnel | | | |
| (Interns) Fees | \$ 0 | \$+4,200 | \$ 4,200 |
| SFG805-FringeBenefits | 0 | +1,175 | 1,175 |
| SFG810 -Office Supplies | 2,000 | | 2,000 |
| SFG821-DuesandFees | 36,964 | -5,375 | 31,589 |
| SFG823 -Repairs and Maintenance | 1,000 | | 1,000 |
| SFG826 -Other Expenditures | 100,000 | | 100,000 |
| SFG830 -Contractual | 934,586 | | 934,586 |
| SFG933 -Lab and Tech Equip | <u>50,000</u> | | <u>50,000</u> |
| TOTAL | \$1,124,550 | \$ 0 | \$1,124,550 |

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, and the Department of Emergency Services.
(5-0)

10. Item Page -2004 (Comm. 4E-49)

COUNTY EXECUTIVE

WHEREAS, it is necessary to transfer funds from the Erie County District Attorney's Asset Forfeiture Trust Fund prior to their being expended, and

WHEREAS, said funds are required to be expended for law enforcement and prosecutorial efforts, and

WHEREAS, it is desirable to purchase two new investigative automobiles to be used for surveillance and investigative purposes,

NOW, THEREFORE, BE IT

RESOLVED, that \$30,000.00 in available balances in the Erie County District Attorney's Assets Forfeiture Trust Fund is hereby transferred to the District Attorney's Assets Forfeiture Grant, SFG Project 333, and be it further

RESOLVED, that the following budgetary transactions are hereby authorized to provide funding for investigative, surveillance and prosecutorial purposes to benefit the District Attorney's Office.

DISTRICT ATTORNEY ASSET FORFEITURE GRANT
PROJECT 333 FUND 280

| <u>Revenue</u> | <u>Increase</u> |
|---|------------------|
| Acct. 502 District Attorney Asset Forfeitures | <u>\$ 30,000</u> |
| Total Revenue | <u>\$ 30,000</u> |

| <u>Appropriation</u> | |
|--------------------------------|------------------|
| Acct. 930 Automotive Equipment | <u>\$ 30,000</u> |
| Total Appropriations | <u>\$ 30,000</u> |

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.
(5-0)

11. Item Page -2004 (Comm. 4E-70)

COUNTY EXECUTIVE

WHEREAS, Erie County has been awarded a grant from the New York State Governor's Traffic Safety Committee(GTSC) for Drunken Driving enforcement, and

WHEREAS, Erie County has been awarded funds for operation *of* sobriety checkpoints called Police Lifesaver Patrols, and

WHEREAS, the County budget must be amended to include the approved State grant award, and

WHEREAS, the City of Tonawanda has agreed to administer payments to the various police agencies that participate in the Lifesaver Patrol Operations,

NOW, THEREFORE, BE IT

RESOLVED, that the following transactions are hereby authorized in order that a Police Lifesaver Patrol grant be established for the period October 1, 2003 through September 30, 2004:

POLICE LIFESAVER PATROL

Project #
10/1/03 -9/30/04

APPROPRIATIONS

ACCT 830 CONTRACTUAL SERVICES

| | |
|------------------------|----------|
| CITY OF TONAWANDA, PLP | \$33,340 |
|------------------------|----------|

ACCT 880 INTERFUND EXPENSE

| | |
|-----------------------------|--------------|
| COUNTY EXEC -STOP-DWI GRANT | <u>1,660</u> |
|-----------------------------|--------------|

| | |
|-------|----------|
| TOTAL | \$35,000 |
|-------|----------|

REVENUESACCT 592 STATE AID DEPT OF
TRANSPORTATION

| |
|-----------------|
| <u>\$35,000</u> |
|-----------------|

| | |
|-------|-----------------|
| TOTAL | <u>\$35,000</u> |
|-------|-----------------|

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into contract with GTSC for the purpose of receiving the grant, and be it further

RESOLVED, that the County Executive enter into contract with the City of Tonawanda to administer payments to participating police agencies, and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, County Executive Office, and the Erie County STOP-DWI Office.

(5-0)

EDWARD J. KUWIK
CHAIRMAN