

February 26, 2004

PUBLIC SAFETY
COMMITTEE
REPORT NO. 2

ALL MEMBERS PRESENT. CHAIRMAN HOLT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following item is hereby received and filed.

a. Item Page -2004 (Comm. 4E-4)
COUNTY EXECUTIVE: Information on FEMA Integrated Emergency Management Course
– Consequences of Terrorism Scheduled for 5/17 – 5/21/04.
(5-0)

2. Item Page -2004 (Comm. 5E-20)
COUNTY EXECUTIVE

WHEREAS, funds for the Training Grants to Stop Abuse and Sexual Assault Against Older Individuals or Individuals with Disabilities Program are available from the U.S. Department of Justice, Office of Justice Programs in the amount of \$142,000, and

WHEREAS, the District Attorney's Office will utilize the funds to designate an attorney to both prosecute elder abuse cases, as well as work with training specialists at Crisis Services and Catholic Charities, to develop appropriate training to improve the overall response of the criminal justice system in Western New York as it relates to the successful prosecution of these elder abuse cases, and

WHEREAS, the 2004 Erie County Budget for the District Attorney's Office was submitted prior to the grant being awarded, and

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with the U.S. Department of Justice for the purpose of increasing and strengthening training among the law enforcement & prosecution system within Western New York regarding elder abuse instances, and be it further

RESOLVED, that authorization is hereby provided to establish the District Attorney's Elder Abuse Training Program Grant as follows:

**DISTRICT ATTORNEY'S OFFICE
ELDER ABUSE TRAINING PROGRAM GRANT
OCTOBER 1, 2004 TO SEPTEMBER 30, 2005**

<u>Revenue</u>	<u>Increase</u>
Acct. 684 120 Federal Aid	\$ 142,000
Acct. 686 1400 Interfund Revenue-DA	<u>29,670</u>
Total Revenue	<u>\$ 171,670</u>

<u>Appropriation</u>	
Acct. 800 Personal Service	\$ 65,890
Acct. 805 Fringe Benefits	16,473
Acct. 824 Travel & Mileage	750
Acct. 825 Out of Area Travel	3,750
Acct. 826 Other Expenses	1,000
Acct. 830 1841 Consultant-UB Law School	7,600
Acct. 830 119 Contractual-Crisis Services	42,756
Acct. 830 153 Contractual-Catholic Charities	<u>33,451</u>
Total Appropriations	<u>\$ 171,670</u>

RESOLVED, that authorization is hereby provided to reallocate funds within the 2004 District Attorney's General Fund as follows:

**GENERAL FUND - #110
2004**

<u>Appropriation</u>	
Acct. 821 Dues & Fees	\$ (29,670)
Acct. 886 1409 Interfund – DA Grants	<u>29,670</u>
	<u>\$ - 0 -</u>

RESOLVED, that the County Executive is hereby authorized to enter into contracts with UB Law School in an amount not to exceed \$7,600, with Crisis Services in an amount not to exceed \$42,756 and with Catholic Charities in an amount not to exceed \$33,451, and be it further

RESOLVED, that the contracts with the UB Law School, Crisis Service and Catholic Charities are special services which must be provided immediately and therefore, the Request For Proposal (RFP) procedure required under Section 19.08 of the Erie County Administrative Code is hereby waived, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.
District Attorney – Elder Abuse Training Program Grant.
(5-0)

3. Item Page -2004 (Comm. 5E-22)

COUNTY EXECUTIVE

WHEREAS, the District Attorney through the STOP DWI Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2003, and

WHEREAS, all grant accounts need to be closed out on the Erie County's general ledger,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the STOP DWI Grant to properly close out the grant as of December 31, 2003, to be adjusted as follows:

STOP DWI GRANT – Project #797
January 1, 2003 – December 31, 2003

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 686 1400 Interfund DA	\$ <u>566,876</u>	\$ <u>- 0 -</u>	\$ <u>566,876</u>
Total Revenue	\$ <u>566,876</u>	\$ <u>- 0 -</u>	\$ <u>566,876</u>
 <u>Appropriation</u>	 <u>ORIGINAL</u>	 <u>CHANGE</u>	 <u>FINAL</u>
Acct. 800 Personal Services	\$ 536,995	\$ (2,000)	\$ 534,995
Acct. 805 Fringe Benefits	144,881	2,000	146,881
Acct. 883 1109 Interdepartment – County Executive Grants	<u>(115,000)</u>	<u>- 0 -</u>	<u>(115,000)</u>
Total Appropriations	\$ <u>566,876</u>	\$ <u>- 0 -</u>	\$ <u>566,876</u>

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.
(5-0)

4. Item Page -2004 (Comm. 5E-23)
COUNTY EXECUTIVE

WHEREAS, in 2001 County Executive Joel A. Giambra established Go Safe!, a cooperative effort with the hospitality and taxi industry that provides a sustainable alternative to drunken driving by offering free taxi rides to patrons of participating establishments, and

WHEREAS, GoSafe! has removed over 1,500 potential drunken drivers from Erie County Roads and has provided for over 1,500 future rides when needed, and

WHEREAS, Go Safe! is endorsed by the Niagara Chapter of Remove Intoxicated Drivers (RID) and Erie County Mothers Against Drunk Driving (MADD), and

WHEREAS, project # 571 and the GoSafe! Reserve Account was established to receive donations and pay the expenses of operating GoSafe!, and

WHEREAS, Go Safe! has been established as an ongoing grant,

NOW, THEREFORE, BE IT

RESOLVED, that the following transactions are authorized to amend the budget of the Go Safe Program:

GO SAFE PROGRAM
Project #571
2/15/01 - Ongoing

<u>REVENUES</u>	<u>FROM</u>	<u>CHANGE</u>	<u>TO</u>
ACCT. #360 GO SAFE REVENUE	<u>\$50,000</u>	<u>\$25,000</u>	<u>\$75,000</u>
TOTAL REVENUES	\$50,000	\$25,000	\$75,000
 <u>APPROPRIATIONS</u>			
ACCT 821- DUES & FEES	\$ 6,000	\$ 2,500	\$ 8,500
ACCT 826- OTHER EXPENSE	43,625	22,500	66,125
ACCT 933- LAB& TECH EQUIP	<u>375</u>	<u>0</u>	<u>375</u>
TOTAL APPROPRIATIONS	\$50,000	\$25,000	\$75,000

and be it further

RESOLVED, that transfers from the trust account will be made only for those moneys in the grant, and be it further

RESOLVED, that the County Executive is authorized to accept donations to the Go Safe Reserve Account and be it further

RESOLVED, that the Go Safe Program is, authorized to directly pay invoices from taxi services providing rides under the Go Safe Program and be it further

RESOLVED, that the STOP-DWI Office is authorized to purchase a general liability policy in the amount of \$1 million per incident and a \$5 million umbrella policy from the Selective Insurance Company in order to mitigate the risks associated with Go Safe, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, Division of Budget, Management and Finance, and the STOP-DWI Office. (5-0)

5. Item Page -2004 (Comm. 5E-29)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the Federal Emergency Management Agency (FEMA) through the New York State Emergency Management Office (SEMO), and

WHEREAS, funds have been received for the claims submitted by the Department of Emergency Services on behalf of various County, City and Volunteer Fire Departments which have

been reimbursed for their services rendered to New York City in the aftermath of the events of September 11, 2001, and

WHEREAS, the funds received have been utilized to reimburse the County, City and Volunteer Fire Departments and to purchase needed equipment and services, and

WHEREAS, the funds will also be utilized to reappoint a person at a higher rate to research new resources and enter them into the Department of Emergency Services software and work with the Readiness and Response Committee.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Erie County Department of Emergency Services, is hereby authorized to revise the present legislation to reimburse Erie County, City Departments and Volunteer Fire Departments in funding from FEMA through SEMO, and be it further

RESOLVED, that the Department of Emergency Services is hereby authorized to reappoint a person to the position of Special Assistant, WMD-Readiness and Response (PT), which is created at a Job Group VII Step 1, to research and enter resources needed to respond to emergency situations, and work with the Readiness and Response Committee, and be it further

RESOLVED, that there are two changes to the existing budget and is authorized for the reimbursement of Erie County, City, and Volunteer Fire Departments for time and services rendered in the aftermath of the events of September 11, 2001:

Department of Emergency Services Reimbursement of Claims			
	<u>Current Budget</u>	<u>Revisions</u>	<u>Revised Budget</u>
<u>Revenue</u>			
SFG 684 Federal Revenue - Other	\$60,355		\$60,355
TOTAL	\$60,355	\$0	\$60,355
<u>Appropriations</u>			
SFG 800-000 Personnel Services	\$ 6,000		\$6,000
SFG 805-000 Fringe Benefits	\$ 0	+\$2,000	\$2,000
SFG 825 Long Distance Travel	\$ 2,000		\$2,000
SFG 826 Other Expenses	\$ 2,000		\$2,000
SFG830 Contractual-Volunteer Fire Companies and City of Buffalo Fire & Emergency Services	\$45,105	-\$2,000	\$43,105
SFG 933 Lab & Tech. Equip.	\$ 5,250		\$ 5,250
TOTAL	\$60,355	\$ 0	\$60,355

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Law and the Department of Emergency Services.

(5-0)

6. Item Page -2004 (Comm. 5E-30)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the New York State Emergency Management Office through the Federal Government to establish a Citizens Corps Council for Erie County, and

WHEREAS, these funds will assist in convening meetings and organizing volunteers for the Citizen Corps Council throughout Erie County, and

WHEREAS, these funds will also be used to create a Web page to inform the public about this valuable program, and

WHEREAS, the Erie County Community College Workforce Training Program will develop this Web page, and

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to revise the current legislation for funding from the New York State Emergency Management Office through the Federal Government to assist in the establishment of a Citizens Corps Council, and be it further

RESOLVED, that funds be utilized to fund meetings and other functions of the Citizens Corps Council, and be it further

RESOLVED, that the Erie County Community College Workforce Training Program is authorized to develop the Web page in order to inform the public about this valuable program, and be it further

RESOLVED, that the following budgetary accounts be created in order to complete the above tasks:

Department of Emergency Services
Citizens Corps Council Grant

Appropriations	<u>Current Budget</u>	<u>Proposed Revisions</u>	<u>Revised Budget</u>
SFG810 – Office Equipment and Supplies	\$1,000.	-\$1,000.	\$ 0
SFG825 – Long Distance Travel	\$1,000.	-\$1,000.	0
SFG826 – Other Expenditures	\$2,000.	-\$1,100.	900

SFG830 – Contractual	<u>\$1,000.</u>	<u>+\$3,100.</u>	<u>4,100</u>
TOTAL	\$5,000.	\$ 0	\$ 5,000.

Revenue

SFG684 - Federal Aid – Other	<u>\$5,000</u>	\$ <u>0</u>	<u>\$ 5,000.</u>
TOTAL	\$5,000	\$ 0	\$ 5,000.

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Emergency Services.
(5-0)

EDWARD J. KUWIK
CHAIRMAN