

March 11, 2004

PUBLIC SAFETY
COMMITTEE
REPORT NO. 3

ALL MEMBERS PRESENT. CHAIRMAN HOLT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following items are hereby received and filed.

a. Item Page -2003 (Comm. 9M-12)
ASSEMBLYMAN SMITH: NYS Wireless Surcharge.
(5-0)

b. Item Page -2003 (Comm. 24M-6)
COUNTY COURT JUDGE TIMOTHY J. DRURY: Letter to Legislators Re: Probation
Officer Staffing.
(5-0)

c. Item Page -2004 (Comm. 4E-54)
COUNTY EXECUTIVE: NYS Weapons of Mass Destruction Task Force Grant.
(5-0)

d. Item Page -2004 (Intro. 6-20)
KUWIK, DUSZA & DEBENEDETTI: EC Holding Center – Buffalo Police Cell Block.
(6-0) Chairman Holt present as Ex-Officio Member.

2. Item Page -2004 (Comm. 6E-20)
COUNTY EXECUTIVE

WHEREAS, the New York State Weapons of Mass Destruction (WMD) Task Force Has agreed to provide funding in the amount of \$575,293 in Federal assistance to implement a program to enhance the ability of Erie County to manage emergency and disaster situations, and

WHEREAS, Legislative Resolution dated December 11, 2003, (Comm. 25E-15) authorized a grant in the amount of \$575,293 in Federal resources to implement the training, exercising, and evaluation of First Responders capabilities to deal with chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents; and

WHEREAS, a part-time intern-Homeland Security, JG-1 will be retained; the Homeland Security and Training Coordinator JG-10 position will be upgraded to a JG-11, and the upgrade of the current Deputy Commissioner-Office of Disaster Preparedness in the Department of Emergency Services (DES) from JG-13 to JG-14 will continue in order to implement this program; and

WHEREAS, exercise design, implementation and training will be conducted by Emergency Services staff in place of hiring Ecology and Environment, Inc. as a consultant; and

WHEREAS, the grant will fund the cost of equipment, supplies, travel, and other expenses involved with this program.

NOW, THEREFORE, BE IT

RESOLVED, that the Intern-Homeland Security (part-time), JG-1 be retained and that the Homeland Security and Training Coordinator JG-10 be upgraded to JG-11 and hereby be authorized in the HSEEP Grant; and be it further

RESOLVED, that the grant be revised to reflect the proper amounts with the upgrade of the Homeland Security and Training Coordinator position to JG 11, and be it further

RESOLVED, that the grant also be revised to reflect that exercise design, implementation and training that will be conducted by the Department of Emergency Services staff in place of Ecology and Environment, Inc., and be it further

RESOLVED, that the proper equipment, supplies, travel, and other expenses will be covered under this grant, and be it further

RESOLVED, that the following budgetary accounts be revised in order to complete the above tasks:

Department of Homeland Security
Homeland Security Exercise and Evaluation Program (HSEEP) Grant

Revenue	Present Legislation	Proposed New Revision	Revised Grant
SFG684-Federal Aid-Other	\$575,293	\$ 0	\$575,293.
Appropriations:			
SFG800-Personnel	\$ 75,155	\$+ 75,774.	\$150,929.
SFG801-overtime	\$ 0	\$+ 12,500	\$ 12,500.
SFG805-Fringe Benefits	\$ 26,304	\$+ 8,348	\$ 34,652.
SFG810-Office Supplies	\$ 44,973	\$- 4,973	\$ 40,000.
SFG811-Protective Clothing	\$ 0	\$+ 25,000	\$ 25,000
SFG821-Dues and Fees	\$ 11,912	\$- 11,912	\$ 0
SFG825-Out of Area Travel	\$ 27,983	\$- 16,963	\$ 11,020
SFG826-Other Expenses	\$ 28,312	\$+ 49,147	\$ 77,459
SFG830-Contractual Svces.	\$150,234	\$-115,234	\$ 35,000
SFG880-6200 Interfund Payments-DEP	\$ 80,010	\$- 80,010	\$ 0
SFG880-6700 Interfund Payments-DES	\$ 15,478	\$+ 3,255	\$ 18,733
SFG933-Lab and Tech. Equipment	<u>\$114,932</u>	<u>\$+ 55,068</u>	<u>\$170,000</u>
Total Expenditures	\$575,293	\$ 0	\$575,293

and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget, Management and Finance, the Department of Personnel, the Department of Emergency Services, the Department of Central Police Services, the County Comptroller, and the County Attorney.

(5-0)

3. Item Page -2004 (Comm. 6E-32)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the recovery of costs incurred from the response to incidents by the Erie County Hazardous Materials Organization (ECHO), and

WHEREAS, these funds are presently maintained in a special Trust and Agency Account to be used for the All-Volunteer ECHO Team, and

WHEREAS, these funds will allow the team to purchase updated equipment, needed supplies, and allow the All-Volunteer ECHO Team members to travel out of town to advanced training.

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to transfer the necessary funds that are currently maintained in a Trust and Agency Account to establish a ECHO Grant, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to establish a grant which will assist in the purchase of updated equipment, needed supplies, and to attend advanced training out of town:

Department of Emergency Services
ECHO Grant #VII

Revenue	<u>\$2700</u>
SFG -	\$2700
TOTAL	

Appropriations

SFG825 – Long Distance Travel	1000
SFG826 – Other Expenditures	700
SFG933 – Lab and Tech. Equipment	<u>1000</u>
TOTAL	\$2700

And be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Emergency Services. (5-0)

4. Item Page -2004 (Comm. 6E-36)

COUNTY EXECUTIVE

WHEREAS, it is the desire of the County of Erie, Department of Central Police Services to extend the current contract of a communications/information systems integrator consultant for the Regional Public Safety Campus project, and

WHEREAS, the firm of L. Robert Kimball & Associates was deemed to have submitted the best overall proposal in 2002 and was awarded the initial contract, and

WHEREAS, as additional funding becomes available, the Department of Central Police Services wants to extend the existing contract with their Communications Consultant, L. Robert Kimball, and

WHEREAS, this extension of the current contract will include the work required under the Interoperable Communications Equipment grant,

NOW, THEREFORE, BE IT

RESOLVED, that the agreement with L. Robert Kimball & Associates, 437 Grant Street, Frick Building, Suite 1102, Pittsburgh, PA 15219 is extended at a cost not to exceed \$480,000 to provide consulting services for the Interoperable Communications Equipment Grant Initiative, and be it further

RESOLVED, that funds for this agreement will be allocated from the funds from the ICE Grant which are in County's Capital Budget under the Regional Public Safety Project 410-341, and be it further

RESOLVED, that the County Executive be, and hereby is, authorized to execute an agreement with L. Robert Kimball & Associates subject to approval as to form by the County Attorney; and be it further

RESOLVED, that certified copies of this resolution are to be forwarded to the County Executive, the Director of Budget, Management and Finance, the Comptroller, the Commissioner of Public Works, the Department of Emergency Services and the Commissioner of Central Police Services.

(5-0)

EDWARD J. KUWIK
CHAIRMAN