

March 25, 2004

PUBLIC SAFETY  
COMMITTEE  
REPORT NO. 4

ALL MEMBERS PRESENT.

1. RESOLVED, that the following items are hereby received and filed.

a. Item Page -2004 (L.L. Intro. 2-1)  
**MARSHALL, CHASE, RANZENHOFER, SWANICK, CUSACK & McCARVILLE: A**  
LL Req. Impoundment of Vehicles Subsequent to an Arrest for Driving While Intoxicated /  
Ability Impaired.  
(5-0)

b. Item Page -2004 (Comm. 7E-2)  
**SHERIFF: Proposed Multi-Agency Strategy for Public Safety.**  
(5-0)

2. Item Page -2004 (Comm. 7E-17)  
**SHERIFF**

WHEREAS, the Sheriff's Office will receive a special one time appropriation of \$9,530 from the State of New York through the Erie County Department of Mental Health to continue their Public Awareness is Prevention Program and,

WHEREAS, that appropriation was not included in the budget adopted by the Erie County Legislature, and

WHEREAS, expenses have been incurred for the purchase of Life Skills Workbooks used for School-based Tobacco Prevention Training and,

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that the following budgetary transactions are hereby authorized:

**ERIE COUNTY SHERIFF'S OFFICE**  
**PUBLIC AWARENESS IS PREVENTION -PROJECT #720**

<u>APPROPRIATION</u>		<u>Decrease</u>
883-2409	Interdepartment - Mental Health Grants	\$ 9,530
<u>APPROPRIATION</u>		<u>Increase</u>
826 Other Expenses		\$ 9,530
	NET IMPACT	<u>\$ 0</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, the Erie County Comptroller, the Department of Mental Health and the Office of the Sheriff for implementation.

(5-0)

3. Item Page -2004 (Comm. 7E-18)

**SHERIFF**

WHEREAS, the State of New York Governor's Traffic Safety Committee has awarded \$23,348 to The Erie County Sheriff's Office to participate in the statewide "Selective Traffic Enforcement" Program, and

WHEREAS, these funds will be used to fund overtime and purchase equipment dedicated to reducing unsafe driving behavior in an effort to decrease serious injury or death from traffic accidents.

NOW, THEREFORE, BE IT

RESOLVED, that the County of Erie is hereby authorized to accept funding in the amount of \$23,348 from the State of New York Governor's Traffic Safety Committee and it be further,

RESOLVED, that authorization is hereby provided to budget those funds as follows:

Department 931 – Sheriffs Office

<u>REVENUE</u>	<u>Increase</u>
Acct. 639 -State Aid Miscellaneous	<u>23,348</u>
TOTAL REVENUE	<u>23,348</u>
<u>APPROPRIATIONS</u>	<u>Increase</u>
Acct. 801 -Overtime	20,388
Acct. 933 -Lab & Technical Equipment	2,960
TOTAL APPROPRIATIONS	<u>23,348</u>

and it be further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, and the Office of Sheriff for implementation.

(5-0)

4. Item Page -2004 (Comm. 7E-19)

**SHERIFF**

WHEREAS, procedures have been established by Resolution #Int. 23-3 adopted on December 1, 1994, and

WHEREAS, there are adequate funds available for distribution to the Sheriffs Office in the Asset Forfeiture Trust Account, and

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that \$55,000 in available balances in the Asset Forfeiture Trust Fund is hereby transferred to the Erie County Sheriffs Office Asset Forfeiture Grant, Project #493, and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

**ERIE COUNTY SHERIFF'S OFFICE ASSET FORFEITURE GRANT PROJECT #493**

<u>REVENUE</u>		<u>Increase</u>
Acct. 502	Forfeiture Crime Proceeds	<u>55,000</u>
	Total Revenue	<u>55,000</u>
<u>APPROPRIATION Increase</u>		
Acct. 825	Out-of-Area Travel	30,000
Acct. 933	Lab & Technical Equipment	<u>25,000</u>
	Total Appropriations	<u>55,000</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, the Erie County Comptroller and the Office of the Sheriff for implementation.  
(5-0)

5. Item Page -2004 (Comm. 7E-20)  
**COUNTY EXECUTIVE**

WHEREAS, construction on the new Public Safety Building is nearing completion, and WHEREAS, it is essential to have qualified staff operating that facility, and

WHEREAS, one (1) Chief Stationary Engineer, five (5) Stationary Engineers, one (1) Head Janitor, and two (2) Head Laborers are required for that facility, and

WHEREAS, the Chief Stationary Engineer is needed soon as the HV AC system is up and running while construction is being completed and the Stationary Engineers are not needed until one month prior to the building opening (scheduled for October 2004) and the Janitors and Laborers are not required until the building is opened, and

WHEREAS, a Control Technician is needed at the new Youth Detention Center for maintaining the automatic locks on all doors throughout the facility, and

WHEREAS, the Department of Public Works also desires to add one Control Technician for this purpose,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature authorizes the addition of the position of one (1) Chief Stationary Engineer, J.G. 9; five (5) Stationary Engineers, J.G. 7; one (1) Head Janitor, J.G. 6 and two 2 Head Laborers, J.G. 4; and be it further

RESOLVED, that the Erie County Legislature authorizes the addition of one Control Technician- Electric, J.G. 9; and be it further

RESOLVED, that the source of funds for the positions to be added to the budget of the Division of Buildings and Grounds shall be unexpended balances in the personal services and fringe benefit accounts of that administrative unit; and be it further

RESOLVED, that two certified copies of this resolution shall be forwarded to the Commissioner of Public Works, and one copy each to the County Executive, the Commissioner of Personnel, the Director of Budget, Management and Finance and the Office of the Comptroller. (5-0)

6. Item Page -2004 (Comm. 7E-35)

**COUNTY EXECUTIVE**

WHEREAS, funds have been received from the New York State Emergency Management Office through the Federal Government to conduct a Hazard Analysis for each of the 44 communities of Erie County, and

WHEREAS, these funds will be used to assist in conducting the All-Hazard Risk Analysis and to prepare a County-Wide All Hazard Mitigation Plan, and

WHEREAS, this plan must be completed by November 2004 in order to comply with the federal mandate, in order to be eligible for FEMA funding after a federal disaster declaration, and

WHEREAS, two student interns have been hired to help with the development of this All-Hazard Mitigation Plan which includes fringe benefits that are covered under the grant funding, and

WHEREAS, that an extension of time for the present two student interns under this grant is requested to complete the goals and objectives of this grant by using funds previously designated for Ecology and Environment, Inc. to copy the plan for all 44 municipalities.

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to amend the All-Hazard Mitigation Grant to cover the extension of time and related costs of the two student interns, and be it further .

RESOLVED, that Ecology and Environment, Inc. will not be utilized to enhance and duplicate 50 copies of the plan for all municipalities of Erie County through this grant, and be it further

RESOLVED that the present student interns have the capabilities to complete the All-Hazard Mitigation Plan and to duplicate of copies for all 44 municipalities within the County, and be it further

RESOLVED, that funds be utilized to complete the All-Hazard Mitigation Plan- to meet the Federal Mandate of November 2004, and be it further '

RESOLVED, that the following budgetary accounts be adjusted in order to complete the above tasks:

Department of Emergency Services  
All-Hazard Mitigation Planning Grant

Revenue	Present Legislation	Proposed Revision	New Grant
SFG684 - Federal Aid -Other	<u>\$40,000</u>	\$ 0	<u>\$40,000</u>
TOTAL	\$40,000	\$ 0	\$40,000
<b>Appropriations</b>			
SFG800 -Personnel Costs	\$12,700	\$+ 8000	\$20,700
SFG805 -Fringe Benefits	4,000	0	4,000
SFG810 -Office Supplies	0	+ 3000	3,000
SFG825 -Long Distance Travel	500	0	500
SFG826 -Other Expenditure	3,000	+ 2000	5,000
SFG830 -Contractual	15,000	- 15000	0
SFG933 -Lab and Technical Equipment	<u>4, 800</u>	<u>+ 2000</u>	<u>6,800</u>
TOTAL	\$ 40,000	\$ 0	\$40,000

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the County Executive; the Office of the Comptroller and the Department of Emergency Services.

(5-0)

7. Item Page -2004 (Comm. 7E-36)

**COUNTY EXECUTIVE**

WHEREAS, it is necessary to transfer funds from the Erie County District Attorney's Asset Forfeiture Trust Fund prior to their being expended, and

WHEREAS, said funds are required to be expended for law enforcement and prosecutorial operations and efforts, and

WHEREAS, the New York State District Attorneys Association is requesting a one-time building assessment fee from the District Attorney's Offices in all of the counties of New York State in order to purchase a building to be used as a training facility for Assistant District Attorneys,

NOW, THEREFORE, BE IT



RESOLVED, that two certified copies of this resolution shall be forwarded to the Commissioner of Public Works and one copy each to the County Executive, the Commissioner of Personnel, the Director of Budget, Management and Finance and the Office of the Comptroller.  
(5-0)

**EDWARD J. KUWIK**  
**CHAIRMAN**