

September 18, 2003

PUBLIC SAFETY
COMMITTEE
REPORT NO. 6

ALL MEMBERS PRESENT EXCEPT LEGISLATOR FALKNER. CHAIRMAN SWANICK
PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following items are received and filed.

Item Page -2003 (Comm. 4M-9)
a. **CITY OF BUFFALO:** Certified Resolution Re: Request for Information Re: Buffalo Police
Department & EC Sheriff Consolidation.
(5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

Item Page -2003 (Comm. 9E-20)
b. **HOLT:** Copy of Letter to Sheriff Re: Status of Merger of Erie County Holding Center with
Buffalo Police Department Cellblock & Booking Operation.
(5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

2. Item Page -2003 (Comm. 15E-23)
COUNTY EXECUTIVE

WHEREAS, the County of Erie has need for the services of an experienced consultant with
Erie County Computer Aided Dispatch and Police Record Management System experience to assist
the Erie County Department of Central Police Services in the continuing development of the current
Complaint History and Record Management System (CHARMS) Law Enforcement software,
Juvenile Justice Systems enhancements and E-911 interface programming related to the completion
of Phase II Wireless Implementation, and

WHEREAS, the Contractor is the consultant who developed the current CHARMS system
with the Department of Central Police Services, and

WHEREAS, the Contractor has the expertise necessary to provide such services, and

WHEREAS, EM Systems has provided software development services to Central Police
Services under an agreement which commenced in May, 2001,

NOW THEREFORE, BE IT

RESOLVED, that The County Executive, through the Department of Central Police Services
shall be authorized to amend an agreement with EM Systems and to increase the contract for the
countywide Computer Aided Dispatch (CAD) – Record Management System (RMS) in an amount
not to exceed \$175,000 (using a fixed rate of \$65.00 per hour times the number of hours required) to
enhance and maintain the CHARMS system, and be it further

RESOLVED, that the sources of funding shall be the JAIBG Supplemental Funding Grant,
account 281 753650933 in the amount of \$57,793, JAIBG Year Four Grant, account 281 585650933

in the amount of \$56,067, the 2003 Capital Project Wireless Communications Infrastructure Implementation Project, account 410 419650933 in the amount of \$ 21,140, the E-911 Equipment account 230 965650933 in the amount of \$20,000 and the E-911 Dues and Fees account 230 965650821 in the amount of \$20,000, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, County Comptroller, the Commissioner of Central Police Services and the Director of Budget, Management and Finance.

(5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

3. Item Page -2003 (Comm. 15E-24)

COUNTY EXECUTIVE

WHEREAS, the Department of Probation and Youth Detention Services is responsible for providing services to address the need of individuals involved in the criminal justice system and improve the quality of life in our community, and

WHEREAS, Grant funds from the New York State Crime Victims' Board will allow for enhancement of services to crime victims and the community.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into contract with the New York State Crime Victims' Board and accept funding in the amount of \$ 40,100 for the time period of October 1, 2003 through September 31, 2004, and be it further

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract with the International Institute of Buffalo New York, Incorporated in the amount of \$1,000, and be it further

RESOLVED, that the following budget is hereby authorized, the source of funds being unanticipated state aid:

**Grant Fund
Department 260-Probation
Crime Victims' Board
October 1, 2003 to September 31, 2004**

Appropriation	
Acct. 800 Personnel	\$28,311
Acct.805 Fringe Benefits	8,692
Acct. 824Travel & Mileage	1,000

Acct. 830 Contractual Services	1,000
Acct. 810 Office Supplies	<u>1,097</u>
Total	\$40,100

and be it further

RESOLVED, that a position of Victim Advocate, J.G. 6, is hereby authorized in the Crime Victim Assistance Grant, and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Probation and Youth Detention Services, the Erie County Division of Purchase, the Office of the Comptroller, the Department of Personnel and the Division of Budget, Management and Finance. (5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

4. Item Page -2003 (Comm. 15E-25)
COUNTY EXECUTIVE

WHEREAS, the First Time/Last Time Program serves youth, ages 16-21, from throughout Erie County, and

WHEREAS, the First Time/Last Time Program's mission is to provide assistance to young people who have been charged with criminal offenses by providing direct services of crisis intervention and individual/family counseling as well as diverting these offenders into an extensive and supportive referral-based system, and

WHEREAS, The New York State Division of Criminal Justice Services has made Federal funding available for this project.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract with the New York State Division of Criminal Justice Services for the receipt of Federal funding in the amount of \$30,000, and be it further

RESOLVED, that the County Executive is hereby authorized to enter into an agreement with the First Time/Last Time Program to provide services and receive \$30,000 in funding, and be it further

RESOLVED, that authorization is hereby provided to make the following budgetary adjustments in the general fund budget of the department of Probation and Youth Detention Services:

**Probation and Youth Detention Services
Project 946**

<u>Revenue</u>	<u>Increase</u>
Acct. 627 – State Aid Criminal Justice Program	\$30,000
<u>Appropriation</u>	
Acct. 830-0262 – Contractual, First Time/Last Time	<u>\$30,000</u>
Net Cost	\$0

and be it further

RESOLVED, that certified copies of this resolution be the Division of Budget, Management and Finance, the Office of the Comptroller, and the Erie County Youth Bureau and the Department of Probation and Youth Detention Services.

(5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

5. Item Page -2003 (Comm. 15E-26)

COUNTY EXECUTIVE

WHEREAS, the Department of Probation and Youth Detention Services is responsible for providing secure and non-secure detention services in Erie County, and

WHEREAS, the department is currently working with the Department of Public Works to build a new state of the art Secure Detention Center on East Ferry Street in the City of Buffalo which is scheduled to open September 2003. Since the new Secure Detention state of the art facility will have heating and ventilation systems, several green courtyards, and complicated equipment and locking devices throughout the facility, and

WHEREAS, the Department of Public Works- Division of Buildings and Grounds is responsible for providing engineering and custodial staff to maintain the H.V.A.C. heating, ventilation and air conditioning systems, and other mechanical equipment; to clean the buildings and perform general janitorial services; and to do routine manual work in maintaining the green courtyards, laundry, elevators, windows, walkways, shovel snow, cut lawns and trim hedges etc., for the operation and maintenance of the new Secure Detention campus and grounds, and

WHEREAS, the Detention facility also has need of some minor equipment items such as television sets, medical cabinets, refrigerators, and benches for the courtyards, and

WHEREAS, the Department of Probation and Youth and Detention Services - Detention Division has funds available in Account 830 to cover these services,

NOW, THEREFORE, BE IT

RESOLVED, that in the Department of Probation and Youth Detention Services, \$65,000 is hereby transferred from Account 830 – Contractual Services, with Account 882-2210 Interdepartmental Payment to the Division of Buildings being increased by \$55,000 to pay the Division of Buildings and Grounds to maintain the building, and Account 933 Lab and Technical Equipment increased by \$10,000, and be it further

RESOLVED, that said appropriation be on the condition that the State of New York provide revenues of at least \$32,500 based on a reimbursement formula of 50% for a local youth and 100% for an out-of-state youth receiving secure detention services, and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Probation and Youth Detention Services, the Erie County Personnel Department, the Office of the Comptroller, the Division of Budget, Management and Finance and the Department of Public Works.

(5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

6. Item Page -2003 (Comm. 15E-27)

COUNTY EXECUTIVE

WHEREAS, the Department of Probation and Youth Detention Services is responsible for adhering to the CO-2 Retention Schedule developed by New York State Archives and Government Records Services and the State Department of Education, and

WHEREAS, grant funds in the amount of \$28,205 from the State Department of Education will allow for the preservation of 17,900 files originating from 1995-1996 and 1997, and

WHEREAS, grant funds will be used to hire a part-time Clerk (J.G. 1) from September 15, 2003 to July 31, 2004, to prepare identified file folders, and several bids from Document Imaging Services will be secured to complete the microfilming. The electronic images will be delivered to the Probation Department on Compact Discs.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into contract with the State Department of Education, Local Government Records Management Improvement Fund in the amount of \$28,205 for the time period of September 15, 2003 through July 31, 2004, and be it further

RESOLVED, that intent of this project is to preserve the information contained in the probation record documents while maintaining accessibility to these records, and be it further

RESOLVED, that the following budget is hereby authorized, the source of funds being unanticipated state aid:

**Grant Fund
Department 260-Probation
Local Government Management Improvement Fund**

Appropriation	<u>Amount</u>
Acct. 800 Personnel	\$3,784
Acct. 801 Fringe Benefits	1,021
Acct. 830 Consultant	23,400
Total	\$28,205

And be it further

RESOLVED, that a position of part-time Clerk, J.G. 1, is hereby authorized, and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Probation and Youth Detention Services, the Erie County Division of Purchase, the Office of the County Comptroller and the Division of Budget, Management and Finance.
(5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

7. Item Page -2003 (Comm. 15E-28)

COUNTY EXECUTIVE

WHEREAS, the Departments of Probation and Youth Detention Services and Central Police Services have been working together to establish a networked management information system to improve the coordination of services to youth, and

WHEREAS, grant funding will allow Probation Officers to have the ability to provide prompt intervention and assessment of juveniles entering the juvenile justice system

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$165,195 under the Juvenile Accountability Incentive Block Grant (JAIBG) program with the New York State Division of Criminal Justice Services, and extend the contract, and be it further:

RESOLVED, that authorization is hereby provided to establish a JAIBG grant in the Central Police Services Department to implement this program as follows:

Grant Fund
Juvenile Accountability Incentive Block Grant
SFG Project #585 Central Police Services, Dept. 650
October 1, 2002 - December 31, 2003

<u>Revenue</u>	Increase
ACCT. 627-State Aid - Criminal Justice Program	\$165,195
Total Revenue	<u>\$165,195</u>
<u>Appropriation</u>	Increase
Acct 800 Personnel	\$66,099
Acct 801 Overtime	965
Acct 805 Fringe benefits	18,094
Acct 933 Lab and Technical Equipment	80,037
Total Appropriation Dept. 650	<u>\$165,195</u>

Grant Fund
Department 260-Probation
Juvenile Accountability Incentive Block Grant Fourth Year
October 1, 2002 to December 31, 2003

Appropriation	Current Budget	Change	Revised Budget
Acct 801- Overtime	\$14,163	0	\$14,163
Acct 805-Fringe Benefits	1,700	0	1,700
Acct 810-Office Supplies	375	0	375
Acct 821-Dues and Fees	1,875	0	1,875
Acct 824- Local Travel	1,280	0	1,280
Acct 830- Contracts	50,000	(+4000)	54,000
Acct 825- Out of Area Travel	2,870	0	2,759
Acct 933- Lab and Technical Equipment	27,450	(- 4000)	23,450
Total Appropriation Dept. 260	99,433	(-111)	99,322
Acct. @627 State Aid	<u>\$99,453</u>	<u>(-111)</u>	<u>\$99,322</u>
Total Revenue	\$99,433	(-111)	\$99,322

AND BE IT FURTHER

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Central Police Services and the Department of Probation.

(5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

8. Item Page -2003 (Comm. 15E-32)

COUNTY EXECUTIVE

WHEREAS, it is necessary to transfer funds from the Erie County District Attorney's Asset Forfeiture Trust Fund prior to their being expended, and

WHEREAS, said funds are required to be expended for law enforcement and prosecutorial operations and efforts, and

WHEREAS, over time it becomes necessary to update the District Attorney's Office technology with the purchase of various equipment items, including but not limited to, a color copier, which is used to create trial exhibits; and to purchase or replace office furniture and fixtures on an as needed basis,

NOW, THEREFORE, BE IT

RESOLVED, that \$50,000 in available balances in the Erie County District Attorney's Assets Forfeiture Trust Fund is hereby transferred to the District Attorney's Assets Forfeiture Grant, SFG Project 333, and be it further

RESOLVED, that the following budgetary transactions are hereby authorized to provide funding for investigative, surveillance and prosecutorial operations to benefit the District Attorney's Office:

**DISTRICT ATTORNEY ASSET FORFEITURE GRANT
PROJECT 333 - FUND 280**

<u>Revenue</u>	<u>Increase</u>
Acct. 502 District Attorney Asset Forfeitures	<u>\$ 50,000</u>
Total Revenue	<u>\$ 50,000</u>
 <u>Appropriation</u>	
Acct. 932 Furniture, Fixtures	\$ 25,000
Acct. 933 Laboratory and Technical Equipment	<u>25,000</u>
Total Appropriations	<u>\$ 50,000</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance. (5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

9. Item Page -2003 (Comm. 15E-34)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the United States Environmental Protection Agency to enhance the Erie County's Local Emergency Planning Committee (LEPC) activities, and

WHEREAS, a resolution (3E-36) was passed on February 24, 2003 for this purpose, and

WHEREAS, these funds will be used to enhance the Erie County Local Emergency Planning Committee's activities, and

WHEREAS, a portion of the funds needs to be transferred from other lines of the grant budget to the personnel line, and

WHEREAS, the funds on the personnel line will allow the Department of Emergency Services to extend the time frame of the present part-time intern to complete the activities of the Erie County Local Emergency Planning Committee (LEPC),

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to revise the grant from the United States Environmental Protection Agency, to allow the Department of Emergency Services to increase funding to extend the time frame of a part-time intern to allow this person to continue to update the Erie County Local Emergency Planning Committee's activities, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to revise the grant which will assist the Department of Emergency Services for the Erie County Local Emergency Planning Committee:

Department of Emergency Services
United States Environmental Protection Agency Grant

Revenue	Current Budget	Proposed Revision	New Total
SFG684 - Federal Aid – Other	<u>\$59,400</u>	<u>\$0</u>	<u>\$59,400</u>
TOTAL	\$59,400	\$0	\$59,400
Appropriations			
SFG800 – Personnel Costs	\$ 5,000	\$+5000	\$ 10,000
SFG821 – Dues and Fees	10,000		10,000
SFG825 – Long Distance Travel	2,000		2,000
SFG826 – Other Expenditures	5,000		5,000

SFG830 – Contractual	15,000		15,000
SFG933 – Lab and Tech Equip	<u>22,400</u>	\$ -5000	<u>17,400</u>
 TOTAL	 \$59,400		 \$ 59,400

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Personnel and the Department of Emergency Services.

(5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

10. Item Page -2003 (Comm. 15E-35)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the New York State Emergency Management Office through the Federal Government to update the Comprehensive Emergency Management Plan, its annexes and addendum, and

WHEREAS, an agreement with the consultant, Ecology and Environment, Inc., in the amount of \$93,000, was approved by Resolution 2002, 25E-20 to be paid by County funds transferred from the E-911 Reserve Fund Balance to the Department of Emergency Services' operating budget, and

WHEREAS, this grant will pay for Erie County's portion of Ecology and Environment's consultation fees, and

WHEREAS, these funds will also be used to hire two part-time interns, and

WHEREAS, these funds will also be utilized to purchase emergency management software for the proper handling of emergency incidents by all municipalities of Erie County,

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to revise the current Legislative Resolution from the New York State Emergency Management Office, to update the Erie County Comprehensive Emergency Management Plan, its annexes, addendums, and to purchase Emergency Management Software, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to revise the present grant which will assist the Department of Emergency Services:

Department of Emergency Services
Erie County Comprehensive Emergency Planning Grant

Revenue	Current Budget	Proposed Revision	New Totals
SFG684 - Federal Aid – Other			
<u>\$206,209</u>	<u>0</u>		<u>\$206,209.</u>
TOTAL	\$206,209	0	\$206,209.
Appropriations			
SFG800-000 – Personnel			
(Interns) Fees	50,000	\$ -15000	\$ 35,000
SFG810 - Office Supplies	10,000		10,000
SFG821 – Dues and Fees	8,000	\$+32000	40,000
SFG825 – Long Distance Travel	10,000	\$ - 2000	8,000
SFG826 – Other Expenditures	17,209	\$- 5000	12,209
SFG830 – Contractual	100,000	\$- 10000	90,000
SFG933 – Lab and Tech Equip	<u>11,000</u>	<u>0</u>	<u>11,000</u>
TOTAL	\$206,209	\$ 0	\$206,209

And, be it further

RESOLVED, that two part-time intern positions, JG 1, are hereby created, and be it further

RESOLVED, that Ecology and Environment, Inc. will be paid for Erie County's portion of the costs authorized by Resolution 2002, 25E-20 from this grant, and be it further

RESOLVED, that the necessary emergency management software be purchased for all municipalities of Erie County, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Emergency Services. (5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

11. Item Page -2003 (Comm. 15E-38)
COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature, on June 20, 2002, adopted a resolution (Communication 11-E-11, 2002) accepting grant monies to purchase videoconferencing equipment for non-court communications, and

WHEREAS, all audio-visual systems are in place and can be utilized at Erie County Family Court, Department of Probation, Erie County Correctional Facility, Erie County Holding Center, and Buffalo City Court, and

WHEREAS, as part of the Byrne Formula Grant Program, Erie County has been awarded \$60,000 by the United States Department of Justice, Bureau of Justice Assistance, to purchase additional audio-visual equipment, and

WHEREAS, the additional audio-visual equipment will be located at the Erie County Attorney's Office and other locations, within Erie County, yet to be determined by the Videoconferencing Working Committee.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a grant agreement with the United States Department of Justice, Bureau of Justice Assistance, in the amount of \$60,000 for the purchase of additional audio-visual equipment to use in arraignment procedures and non-court communications, and be it further

RESOLVED, that the grant monies be appropriated as follows:

Division of Information & Support Services

<u>Account</u>	<u>Description</u>	<u>Amount</u>
110927510933	DISS – Lab & Tech Equipment	60,000
110927510519100	DISS – Other Misc. Revenue	(60,000)

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive; the Office of the Comptroller; the Division of Information & Support Services (DISS); the Division of Budget, Management & Finance; Erie County Attorney's Office; and the New York State Division of Criminal Justice Services, Office of Funding and Program Assistance, Byrne Formula Grant Unit, 4 Tower Place, Albany, NY 12203-3764.

(5-0) Legislator Falkner absent. Chairman Swanick present as Ex-Officio Member.

**JEANNE Z. CHASE
CHAIRPERSON**