

July 15, 2002

PUBLIC SAFETY
COMMITTEE
REPORT NO. 8

ALL MEMBERS PRESENT. CHAIRMAN DeBENEDETTI PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following items are hereby received and filed.

Item Page -2002 (Comm. 14D-7)
a. **SHERIFF:** Response to State Comptroller's Audit.
(5-0)

Item Page -2002 (Comm. 14E-36)
b. **COUNTY EXECUTIVE:** Open Item – New Secure Youth Detention Facility – Bid
Package No. 2.
(5-0)

2. Item Page -2002 (Comm. 14E-8)
COUNTY EXECUTIVE

WHEREAS, the parcel of land known as 372 Michigan Avenue in the City of Buffalo is available for purchase; and

WHEREAS, the public safety of all residents and the responsibility of the public sector to enhance and assist the improvement of the facilities for public safety in the County is of utmost importance; and

WHEREAS, it is the desire of the owners of 372 Michigan Avenue have offered the property to the County for purchase at an acquisition price of \$1,150,000; and

WHEREAS, an independent appraisal obtained by the County supports such acquisition price; and

WHEREAS, in order to effectuate the County's public objectives for enhancing public safety, it is necessary for the County to enter into various agreements including, but not limited to, a contract of purchase for the aforementioned property with said owners

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive is hereby authorized to enter into a contract of sale for an acquisition price of \$1,150,000 and such ancillary agreements necessary or appropriate to effectuate the purchase of 372 Michigan Avenue in the City of Buffalo, NY, upon completion of reviews under New York State Environmental Quality Review Act by Erie County Department of Environment and Planning: and be it further

RESOLVED, that funds necessary to meet the obligations of the County pursuant to these agreements shall be derived from funds that will be made available from a \$25 million dollar bond resolution to be adopted by your Honorable Body amending the 2002 capital budget, to the extent permitted; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive, the Commissioner of the Department of Environment and Planning, the Commissioner of Central Police Services, the Director of Budget, Management and Finance, the County Comptroller and County Attorney.

(5-0)

3. Item Page -2002 (Comm. 14E-22)

COUNTY EXECUTIVE

WHEREAS, the Department of Probation and Youth Detention Services is responsible for providing secure and non-secure detention services in Erie County, and

WHEREAS, the 38 bed Secure Detention Facility in Alden cannot handle the projected summer 2002 population peak of (65) sixty-five Secure Juvenile Youth remanded to the custody of Detention, and

WHEREAS, currently (15) Secure youth from Erie County are being housed at a juvenile Detention facility in the Bronx, New York City, and use of this site as an overflow facility also incurs tremendous overtime, transportation and food cost; and

WHEREAS, the petty cash fund authorized for five hundred dollars (\$500) is insufficient to cover the expenses needed for two trips a week to the Bridges Detention Facility in the Bronx, New York, and

WHEREAS, the Erie County Department of Probation and Youth Detention Services is requesting that the petty cash fund be increased to (\$1,000) one thousand dollars, and

WHEREAS, funds are available within existing accounts in the 2002 Adopted Budget of the Division of Youth Detention to fund expenses,

NOW THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to increase the petty cash fund in the Erie County Department of Probation's Detention division from \$500 to \$1,000 dollars, and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Probation and Youth Detention Services, the Erie County Comptroller, and the Division of Budget, Management and Finance.

(5-0)

4. Item Page -2002 (Comm. 14E-39)

COUNTY EXECUTIVE

WHEREAS, the Department of Central Police Services seeks to hire a well trained, qualified Senior Programmer Analyst, Job Group XIV, and

WHEREAS, the starting step for this title will not attract such an individual,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the hiring of a Senior Programmer Analyst, Job Group XIV, at a variable minimum rate of, Step 3, and be it further

RESOLVED, that said variable minimum shall take effective May 31, 2002, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Commissioner of Central Police Services, the Erie County Comptroller, the Commissioner of Personnel and the Director of Budget, Management and Finance.

(5-0)

5. Item Page -2002 (Comm. 14E-75)

COUNTY EXECUTIVE

WHEREAS, the District Attorney through the Victim/Witness Assistance and Child Advocacy Program Grants provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2001, and

WHEREAS, the amended contract received from the Crime Victims Board authorizes funding levels different from the adopted budget,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Victim Witness and Child Advocacy Grants to match final state authorized funding levels, to be adjusted as follows:

VICTIM/WITNESS ASSISTANCE GRANT – Project 411

October 1, 2001 – September 30, 2002

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 627 NYSDCJS	\$ 267,321	\$ 2,025	\$ 269,346
Acct. 686 Interfund DA	<u>26,802</u>	<u>(2,025)</u>	<u>24,777</u>
Total Revenue	<u>\$ 294,123</u>	<u>\$ - 0 -</u>	<u>\$ 294,123</u>

<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 800 Personal Services	\$ 237,465	\$ (3,765)	\$ 233,700
Acct. 801 Overtime	5,159	(3,297)	1,862
Acct. 805 Fringe Benefits	54,814	- 0 -	54,814
Acct. 824 Travel & Mileage	6,685	- 0 -	6,685
Acct. 883 Interfund-County Exec	(10,000)	- 0 -	(10,000)
Acct. 933 Lab & Tech Equip	<u>- 0 -</u>	<u>7,062</u>	<u>7,062</u>
Total Appropriations	<u>\$ 294,123</u>	<u>\$ - 0 -</u>	<u>\$ 294,123</u>

CHILD ADVOCACY GRANT – Project 410

October 1, 2001 – September 30, 2002

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 627 NYSDCJS	\$ 56,354	\$ - 0 -	\$ 56,354
Acct. 686 Interfund DA	<u>2,788</u>	<u>- 0 -</u>	<u>2,788</u>
Total Revenue	<u>\$ 59,142</u>	<u>\$ - 0 -</u>	<u>\$ 59,142</u>

<u>Appropriations</u>			
Acct. 800 Personal Services	\$ 49,821	\$ (3,500)	\$ 46,321
Acct. 805 Fringe Benefits	<u>9,321</u>	<u>3,500</u>	<u>12,821</u>
Total Appropriations	<u>\$ 59,142</u>	<u>\$ - 0 -</u>	<u>\$ 59,142</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.

(5-0)

6. Item Page -2002 (Comm. 14E-76)

COUNTY EXECUTIVE

WHEREAS, it is necessary to provide matching funds for the District Attorney's Multi-Jurisdictional Grant, and

WHEREAS, it is desirable to replace one investigative automobile with an odometer reading of over 100,000 miles, and

WHEREAS, it is necessary to transfer appropriated budget funds in order to provide for the purchase of an automobile,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Asset Forfeiture Grant to provide funding for investigative, surveillance and prosecutorial purposes to benefit the District Attorney's Office and thus provide matching funds for the Multi-Jurisdictional Grant:

**DISTRICT ATTORNEY ASSET FORFEITURE GRANT
FUND 280 - PROJECT 333**

	<u>Adjustment</u>
Acct. 930 Motor Vehicle Equipment	\$ 8,000
Acct. 933 Laboratory & Technical Equip.	<u>(8,000)</u>
Total Appropriations	<u>\$ 0</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.

(5-0)

**JEANNE A. CHASE
CHAIRPERSON**