

February 5, 2015

PUBLIC SAFETY COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT.

1. COMM. 2E-29 (2015)
COUNTY EXECUTIVE

WHEREAS, the Department of Emergency Services would like to accept reimbursements for assisting with the 2015 Buffalo Marathon and all future special events to provide Emergency Services assets for the 2015 Buffalo Marathon and other special events in the future, with staffing billed at \$40.00 per hour; and

WHEREAS, the use of the Emergency Services assets will allow for Emergency Services assisting in communication, traffic management and security for the thousands of runners and spectators who will attend the 2015 Buffalo Marathon and other future events.

NOW, THEREFORE, BE IT

RESOLVED, that the Legislature hereby authorizes the County Executive to execute an agreement wherein the Department of Emergency Services will receive reimbursements from the Buffalo Marathon and all future events for Emergency Services personnel deployed at the 2015 Buffalo Marathon and future special events; and be it further

RESOLVED, that the Division of Budget and Management and Department of Emergency Services are hereby authorized to accept the reimbursements from the Buffalo Marathon Association and other groups and to make the necessary deposits into GL account 466000, fund 110, business area 167; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(4-0) Legislator Grant not present for vote.

2. COMM. 2E-30 (2015)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health provides medical oversight and medical staffing to provide health care at the Erie County Correctional Facility and Erie County Holding Center under an Interdepartmental Agreement with the Erie County Sheriff; and

WHEREAS, to resolve a grievance filed by Civil Service Employees Association representing nurses in the Division of Correctional Health and to avoid a prolonged and costly arbitration process that would likely be against the County, the proposed 2015 Budget included two new nursing positions; and

WHEREAS, those positions were deleted from the 2015 Budget during the 2015 Budget process; and

WHEREAS, the 2015 Budget also included the reallocation of two part time nursing positions in Correctional Health into one full time position and that position was also deleted in the 2015 Budget process; and

WHEREAS, to ensure the CSEA grievance is addressed and staffing levels are maintained at the necessary levels to address union and federal oversight concerns, it is necessary to create the three nursing positions in the 2015 Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the creation of three full time positions of Correctional Facility Medical Aide, JG 12, (\$44,234 annual salary) in the CSEA bargaining unit as noted in B-100#8146; and be it further

RESOLVED, that the following budgetary adjustments to the 2015 Budget are hereby authorized effective January 1, 2015:

Fund 110 - 2015 Budget	
12760 - Correctional Health	
Expense Accounts	Increase/ (Decrease)
500000 Full Time Salaries	\$ 132,702
502000 Fringe Benefits	82,275
Total	214,977

Fund 110 - 2015 Budget	
120- Social Services	
Expense Account	Increase/ (Decrease)
525000 MMIS Medicaid Local Share	(\$ 214,977)

Total	(214,977)
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and be it further

RESOLVED, that the Division of Budget and Management is authorized to make the necessary budgetary transfers to provide funding for the Correctional Health positions; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the County Executive, the Office of the Comptroller, the Department of Personnel, the Deputy Director of Labor Relations, the Division of Budget and Management, the Department of Law and to Commissioner Gale R. Burstein in the Erie County Department of Health.

(4-0) Legislator Grant not present for vote.

EDWARD A. RATH, III
CHAIR