

September 14, 2017

PUBLIC SAFETY COMMITTEE
REPORT NO. 14

ALL MEMBERS PRESENT.
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. INTRO. 8-8 (2017)
GRANT: "Inappropriate and Undignified Appearance by Sheriff Tim Howard at Racially-Charged Rally in the Heart of Downtown Buffalo"
(6-0)
 - b. INTRO. 11-3 (2017)
LOUGHRAN: "Support for Crime Stoppers"
(6-0)

2. COMM. 1E-19 (2017)
COUNTY EXECUTIVE AS AMENDED
WHEREAS, the Jail Management Division (JMD) finds it necessary to make certain purchases for the safe and efficient operation of the Erie County Holding Center and Erie County Correctional Facility; and

WHEREAS, the Sheriff's Office is not mandated to operate an Americans with Disabilities Act (ADA) compliant transport vehicle, however recently, inmates with special needs have forced the Sheriff's Office to utilize transport services for movement of inmates with special needs; and

WHEREAS, the Sheriff's Office proposes purchasing an ADA compliant van that can be used to transport both inmates with special needs and without; and

WHEREAS, the Department of Public Works and the Sheriff's Office have agreed to expand Capital Project A.11007 and enhance security camera coverage and data storage at the Erie County Holding Center and the Correctional Facility; and

WHEREAS, the expansion will provide addition cameras and public and secure areas of the facilities and provide upgrades to allow existing cameras to interface with video management system; and

WHEREAS, last year, the JMD purchased the same machine and has experience success in stemming the introduction of contraband through U.S. Mail parcels; and

WHEREAS, the new machine will be placed at the Erie County Correctional Facility to increase anti-contraband efforts and make the process more efficient; and

WHEREAS, the correctional facility needs to replace damaged inmate common area table in some of the units; and

WHEREAS, the Sheriff's Office has successfully trained thirty (30) Deputies and Corrections Officers through Crisis Services' mental health intervention training; and

WHEREAS, the Sheriff's Office seeks to train an additional 30 officers; and

WHEREAS, in accordance with COMM. 6E-24, 2013, the County Executive and the Sheriff agree that telephone revenue should be dedicated to the operation of the holding center and the correctional facility and recommend the transfer of funds to purchase aforementioned items to ensure inmate welfare; and

WHEREAS, the balance of the Telephone Revenue account is \$898,049.96, and

WHEREAS, there will be no impact on county tax dollars with the appropriation of the Jail Telephone Revenue funds.

NOW, THEREFORE, BE IT

RESOLVED, that \$256,954.76 in available Telephone Revenue Funds are hereby transferred to the appropriate Erie County Sheriff's Office and County accounts; and be it further

RESOLVED, that the legislature does hereby authorize the following budgetary transactions:

Erie County Sheriff's Office Division of Jail Management Fund 110, Fund Center 116		
<u>REVENUE</u>		<u>INCREASE</u>
415622	Jail Phone Revenue	<u>\$ 256,954.76</u>
<u>APPROPRIATION</u>		<u>INCREASE</u>
510200	Training and Education	\$ 15,000.00
561410	Lab & Technical Equipment	\$ 141,914.76
561440	Motor Vehicles	\$ 48,040.00
570050	Interfund Transfer Subsidy - Capital	\$ 52,000.00
	Total Appropriations	<u>\$ 256,954.76</u>

; and be it further

Erie County Department of Public Works
Fund 410, Fund Center 122
Project A.11007
2011 Video & Door Control Upgrades – CF & HC

<u>REVENUE</u>		<u>INCREASE</u>
486000	Interfund Transfer Subsidy	<u>\$ 52,000.00</u>

<u>APPROPRIATIONS</u>		<u>INCREASE</u>
516020	Pro Ser Cnt and Fees	<u>\$ 52,000.00</u>

; and be it further

RESOLVED, the legislature does hereby authorize the County Executive to enter into a two-year contract, with an option for an additional three years, with ChemImage Sensor Systems, LLC for purchase of the mail screener detection equipment as well as for software service agreements; and be it further

RESOLVED, the Division of Budget and Management is authorized to make any technical adjustments necessary to effectuate this transfer should there be any unforeseen issues; and be it further

RESOLVED, that the Erie County Sheriff's Office and the Division of Budget and Management are authorized to have any unused funding either remain in or returned to Telephone Revenue account; and be it further

RESOLVED, the Erie County Comptroller's Office is hereby authorized to release the designated funds and make payments as necessary; and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the County Executive, the Erie County Comptroller, the Division of Purchase and the Chief of Administration of the Sheriff Office for implementation.

(6-0)

3. COMM. 1E-20 (2017)

COUNTY EXECUTIVE AS AMENDED

WHEREAS, Capital Project A.14076, Sheriff's Firing Range, is close to completion; and

WHEREAS, there remains an outstanding invoice for \$38,000.00 for engineering services; and

WHEREAS, this will allow the County to close the project; and

WHEREAS, the Seized Asset Forfeiture Account balance is \$206,938.83; and

WHEREAS, the funds transferred from the Seized Assets Forfeiture Account are U.S. Department of Justice authorized expenditures.

NOW, THEREFORE, BE IT

RESOLVED, that \$38,000.00 is available in the Asset Forfeiture Trust Fund account, and that \$32,147.00 is hereby transferred to the Erie County Sheriff's Office Asset Forfeiture Funded Program; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

	Erie County Sheriff's Office's Sheriff's Division Fund 110, Fund Center 115	
<u>REVENUE</u>		<u>INCREASE</u>
421550	Forfeiture Crime Proceeds	<u>\$ 38,000.00</u>

<u>APPROPRIATIONS</u>		<u>INCREASE</u>
570050	Interfund Transfer Subsidy - Capital	<u>\$ 38,000.00</u>

; and be it further

	Erie County Department of Public Works Fund 410, Fund Center 122 Project A.14076 2014 Sheriff's Firing Range	
<u>REVENUE</u>		<u>INCREASE</u>
421550	Forfeiture Crime Proceeds	<u>\$ 38,000.00</u>

<u>APPROPRIATIONS</u>		<u>INCREASE</u>
516020	Professional Services & Fees	<u>\$ 38,000.00</u>

; and be it further

RESOLVED, that designated Seized Asset Fund expenditure meets the criteria established by the U.S. Department of Justice for the use of equitable shared funds; and be it further

RESOLVED, the Division of Budget and Management is authorized to make any technical adjustments necessary to effectuate these transfers if there are any unforeseen issues; and be it further

RESOLVED, that the Department of Public Works is hereby authorized to pay Foit-Albert Associate, Architecture, Engineering and Surveying, PC., an amount not to exceed \$38,000.00 for professional services received for A.14076 – Sheriff’s Firing Range; and be it further

RESOLVED, that the Erie County Sheriff’s Office and the Division of Budget and Management are authorized to have any unused funding either remain in or returned to the Asset Forfeiture Trust Account; and be it further

RESOLVED, the Erie County Comptroller’s Office is hereby authorized to release the designated funds and make any payments necessary for engineering services; and be it further

RESOLVED, the Legislature shall forward certified copies of this resolution to the Division of Budget and Management, Erie County Comptroller, and the Chief of Administration of the Sheriff office. (6-0)

4. COMM. 14E-13 (2017)
COUNTY EXECUTIVE

WHEREAS, the Sheriff’s Office maintains and chaplain unit to provide religious services and spiritual counseling to inmates of varying faiths and beliefs, and

WHEREAS, the Sheriff’s Office seeks to enter into agreements with to additional religious leaders for inmate services, and

NOW, THEREFORE, BE IT

RESOLVED, the legislature does hereby authorize the County Executive and the Sheriff’s Office to enter into agreements with Deacon Miguel Santos and the Reverend Joseph Gaglione at a rate of \$50.00 per service; and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the County Executive, the Erie County Comptroller, the Division of Purchase and the Chief of Administration of the Sheriff Office for implementation. (6-0)

5. COMM. 16E-26 (2017)
COUNTY EXECUTIVE

WHEREAS, the City of Buffalo has been awarded funding under the Justice Assistance Grant (JAG) program through the U.S. Department of Justice; and

WHEREAS, the Buffalo Police Department seeks the assistance of Central Police Services (CPS) to provide law enforcement software enhancements for its projects.

WHEREAS, CPS seeks authorization to contract with Globalquest Solutions, Inc., a local WBE/New York State contract vendor, to enhance the Criminal History Arrest Records Management System (SHARMS) by adding a series of audit tables that will track users who access (view/print) sensitive records and begin changing the method used to authenticate users in each program..

NOW, THEREFORE, BE IT

RESOLVED, that the authorization is hereby provided for the County Executive to accept grant funding from the City of Buffalo in the amount of \$5,700; and be it further

RESOLVED, that the authorization is hereby provided to establish the grant in the budget of the Department of Central Police Services as follows:

Central Police Services
Grant Fund 281 – SAP #165CPSJAG1620
10/1/16 – 9/30/20

<u>Revenue</u>	<u>Increase</u>
414000 Federal Aid	\$5,700
<u>Appropriation</u>	<u>Increase</u>
516020 Professional Services Contracts	\$5,700
Total Appropriation	\$5,700

; and be it further

RESOLVED, that the County Executive is hereby authorized to enter into a contract with Globalquest Solutions Inc., a local WBE/New York State contract vendor in the amount of \$5,700 to provide the professional technical staff for these projects; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with Federal approved funding levels and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller, and the Department of Central Police Services, attention: Brian Speers.

(6-0)

6. COMM. 16E-27 (2017)

COUNTY EXECUTIVE

WHEREAS, the Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$1,407,426 in federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$1,407,426 in federal resources to provide funding for personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive \$1,407,426 in federal grant funding for the Department of Emergency Services; and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions with existing Department of Homeland Security and Emergency Services Homeland Security grants to SHSP FY 2017 as required to maintain public safety services to Erie County residents; and be it further

RESOLVED, that this grant, under the Department of Homeland Security and Emergency Services, will meet the goals and objectives; and be it further

RESOLVED, these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the grant fund 281, as follows:

Erie County Department of Homeland Security and Emergency Services
FY 2017 State Homeland Security Program (SHSP)
September 1, 2017 – August 31, 2020

Revenue	Increase
Account 414000 Federal Aid	\$1,407,426

Appropriations	Increase
Account 500000 Full Time Salaries	\$338,261
Account 500010 Part Time Salaries	\$22,080
Account 502000 Fringe Benefits	\$193,669
Account 505200 Clothing Supplies	\$1,000
Account 505800 Medical & Health Supplies	\$10,000
Account 510100 Out of Area Travel	\$8,500
Account 510200 Training & Education	\$6,000
Account 515000 Utility Charges	\$144,000
Account 516020 Professional Contracts & Fees	\$5,750
Account 516030 Maintenance Contracts	\$480,165
Account 561410 Lab & Technical Equipment	\$71,000
Account 561440 Motor Vehicles	\$62,001
Account 912400 ID Mental Health Service	<u>\$65,000</u>
 Total Appropriations	 \$1,407,426

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that where existing personnel are funded out of homeland security grants as additional homeland security funding becomes available those existing positions can carry over to future homeland security grant years; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Homeland Security and Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(6-0)

7. COMM. 16E-28 (2017)
COUNTY EXECUTIVE

WHEREAS, Hayco is a certified narcotics detection and police service police dog was purchased with fund from the Seized Assets Forfeiture Fund; and

WHEREAS, due to age and increasing health issues, Hayco will be retiring from service by September 30, 2017; and

WHEREAS, since the handler/canine relationship is special and unique it is appropriate to transfer ownership to the handler.

NOW, THEREFORE, BE IT

RESOLVED, the Legislature hereby authorized the Erie County Executive and the Erie County Sheriff's Office to enter into an agreement with Deputy Bradford Ballantyne for the consideration of one (1) U.S. Dollar for the transfer of ownership of Hayco; and be it further

RESOLVED, Deputy Ballantyne shall assume full responsibility for the canine under such agreement and shall further hold the County of Erie and the Erie County Sheriff's Office harmless against any and all liability; be it further

RESOLVED, Certified copies of this resolution be forwarded to the Erie County Executive, Erie County Purchasing Department, the County Attorney, the Erie County Comptroller, and the Office of the Sheriff for implementation.

(6-0)

EDWARD A. RATH, III
CHAIR