

November 13, 2014

PUBLIC SAFETY COMMITTEE
REPORT NO. 15

ALL MEMBERS PRESENT.

1. COMM. 21E-27 (2014)
COUNTY EXECUTIVE

WHEREAS, the Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$172,000.00 to continue the implementation of the hazmat program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$172,000.00 in federal resources to provide funding for training of personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, this is a regional grant and Erie County is required to assist the Erie County Hazmat team, Niagara County Hazmat team and the Buffalo Fire Hazmat team.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive \$172,000.00 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives and these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the grant fund 281, as follows:

Erie County Department of Emergency Services
FY 2014 Hazmat Grant

Revenue	Increase
Account 414000 Federal Aid	\$172,000.00
Appropriations	Increase

Account 510100 Travel	\$20,000.00
Account 510200 Training & Education	\$3,000.00
Account 516020 Professional Contracts & Fees	\$68,000.00
Account 516030 Maintenance Contracts	\$25,700.00
Account 561410 Lab & Technical Equipment	<u>\$55,300.00</u>
Total Appropriations	172,000.00

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(5-0)

2. COMM. 21E-28 (2014)
COUNTY EXECUTIVE

WHEREAS, the US Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$1,407,651.00 to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into a contact and accept \$1,407,651.00 in federal resources to provide funding for personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into a contract with the NYS Department of Homeland Security to receive \$1,407,651.00 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions with existing Department of Emergency Services Homeland Security grants to SHSP FY 2014 as required to maintain public safety services to Erie County residents; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives and these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the grant fund 281, as follows:

Erie County Department of Emergency Services
FY 2014 State Homeland Security Program (SHSP)

Revenue	Increase
Account 414000 Federal Aid	\$1,407,651.00
Appropriations	Increase
Account 500000 Full Time Salaries	\$330,000.00
Account 500010 Part Time Salaries	\$30,000.00
Account 502000 Fringe Benefits	\$234,000.00
Account 505200 Clothing Supplies	\$5,000.00
Account 505800 Medical & Health Supplies	\$10,000.00
Account 506200 Maintenance & Repairs	\$10,000.00
Account 510100 Out of Area Travel	\$10,651.00
Account 515000 Utility Charges	\$132,000.00
Account 516020 Professional Contracts & Fees	\$45,000.00
Account 516030 Maintenance Contracts	\$473,000.00
Account 561410 Lab & Technical Equipment	\$28,000.00
Account 561440 Motor Vehicle Equipment	\$35,000.00
Account 912400 ID Mental Health Service	<u>\$65,000.00</u>
Total Appropriations	1,407,651.00

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that where existing personnel are funded out of homeland security grants as additional homeland security funding becomes available those existing positions can carry over to future homeland security grant years; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(5-0)

EDWARD A. RATH, III
CHAIR