

April 7, 2016

PUBLIC SAFETY COMMITTEE
REPORT NO. 5

ALL MEMBERS PRESENT.
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 11E-29 (2015)
SHERIFF AS AMENDED

WHEREAS, procedures have been established by resolution and legislative direction for allocation of the Seized Asset Forfeiture and Telephone Revenue funds; and

WHEREAS, the Erie County Sheriff's Office needs additional funds for necessary for range improvements, SWAT tactical vehicle, development and implementation of a mobile device application and furniture purchases; and

WHEREAS, the original contract awarded to TRS Services, Inc. did not include a Construction Contingency Fund for unforeseen conditions and utility company service costs; and

WHEREAS, after approval of this resolution sufficient funds will be available to fund a Construction Contingency Fund for unforeseen conditions and utility company costs; and

WHEREAS, the current SWAT tactical vehicle is ten years old, with anticipated expensive engine and mechanical maintenance or replacement, as well as repairs to the vehicle's armor after receiving fire during a stand-off incident in 2014; and

WHEREAS, the balance of the funds for the SWAT tactical vehicle have been accepted as part of a Homeland Security Grant for \$100,000.00; and

WHEREAS, funds are need to complete the final stages of construction at the Erie County Sheriff's Office Firing Range; and

WHEREAS, additional air cards are needed for the five newly deployed K9 units within the Police Services' platoons; and

WHEREAS, Telephone Revenue funds will be used to develop and implement a mobile device application that will provide greater access for individuals without computer or internet service to make bail payments, deposit funds into inmate accounts, and check an inmate's custody status from a mobile device therefore eliminating travel to a county detention facility; and

WHEREAS, funds will be used to replace furniture that is old, broken and unusable; and

WHEREAS, there will be no impact on county tax dollars with the appropriation of the Seized Asset Funds and the Jail Telephone Revenue funds.

NOW, THEREFORE, BE IT

RESOLVED, that up to \$243,973.00 in available balances in the Asset Forfeiture Trust Fund is hereby transferred to the Erie County Sheriff's Office Asset Forfeiture Funded Program; and be it further

RESOLVED, that \$156,568.95 in available Telephone Revenue Funds is hereby transferred to the appropriate Erie County Sheriff's Office accounts; and be it further

RESOLVED, that \$200,000.00 in available Interfund Revenue funds is hereby transferred to the appropriate Capital Projects account, and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE

Sheriff – SAFS Funded Program

<u>REVENUE</u>		<u>DECREASE</u>
421550	Forfeiture Crime Proceeds	<u>\$ 243,973.00</u>

<u>APPROPRIATION</u>		<u>INCREASE</u>
561440	Motor Vehicle	\$ 165,973.00
515000	Utility Charges	\$ 3,000.00
570000	Interfund Transfer Subsidy	\$ 75,000.00
	Total Revenue	<u>\$ 243,973.00</u>

Jail Management

<u>REVENUE</u>		<u>DECREASE</u>
415622	Jail Telephone Revenue funds	<u>\$ 156,568.95</u>

SHERIFF APPROPRIATION

570000	Interfund Transfers Subsidy	\$ 125,000.00
516020	Professional Services & Fees	\$ 13,000.00
561420	Furniture	<u>\$ 18,568.95</u>
	Total Appropriations	<u>\$ 156,568.95</u>

BA122, Fund410 Project A.14076

REVENUE

486000

Interfund Revenue Subsidy

DECREASE

\$ 200,000.00

APPROPRIATION

Capital Projects

Capital Project Expenditure

INCREASE

\$ 200,000.00

; and be it further

RESOLVED, that designated Seized Asset Fund expenditures meet the criteria established by the U.S. Department of Justice for the use of equitable shared funds; and be it further

RESOLVED, the sum of \$75,000.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the County Executive be authorized to enter into Agreements with the various utility companies for their costs associated with providing their respective utility service to the project site.

RESOLVED, that the Erie County Sheriff's Office and the Division of Budget and Management are authorized to have any unused funding either remain in or returned to the Asset Forfeiture Trust account or Telephone Revenue account; and be it further

RESOLVED, the Erie County Comptroller's Office is hereby authorized to release the designated funds and make payments as necessary

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the County Executive, the Erie County Comptroller, the Division of Purchase and the Chief of Administration of the Sheriff Office for implementation.
(6-0)

2. COMM. 6E-13 (2016)
COUNTY EXECUTIVE

WHEREAS, the US Department of Homeland Security through the NYS Division of Homeland Security and Emergency Services has agreed to provide funding to continue the implementation of programs to enhance the ability of Erie County to manage emergency and disaster situations; and

and WHEREAS, the current paging system has come to end of life and requires substantial upgrades;

and WHEREAS, new technology exists to enhance delivery of emergency paging for first responders;

WHEREAS, implementation and annual costs of this new technology will help reduce operational costs.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into an agreement beginning April 1, 2016 with Emergency Services Marketing Corp., Inc. for the purchase of "I Am Responding" technology for the purposes of providing paging to the first responders of Erie County in the amount of \$80,465 annually for an initial contract length of five years; and be it further

RESOLVED, that the Department of Emergency Services, Division of Budget and Management and Office of Comptroller are hereby authorized to make all necessary budgetary and other entries to effectuate this action; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(6-0)

3. COMM. 6E-14 (2016)

SHERIFF

WHEREAS, the Erie County Sheriff's Office provides televisions in safe locations within inmate housing units for viewing and entertainment purposes; and

WHEREAS, television viewing privileges promote good behavior among the inmates which relates to a safer environment for the deputies assigned to housing units; and

WHEREAS, the existing aging and damaged cables are causing low picture quality and limited channel reception; and

WHEREAS, a wireless television service will eliminate the cost of repairing or replacing thousands of feet of cables in both facilities, and

WHEREAS, the sheriff's office has requested quotations from the leading television providers and DISH Property Solutions was the lowest quote; and

WHEREAS, DISH Property Solutions' installation quote of \$43,903.69 covers the Erie County Holding Center and the Erie County Correctional Facility; and

WHEREAS, the installation and monthly access fees, \$11.00 per month for 116 months, will be paid for from the inmate commissary account which is designated for inmate welfare expenditures; and

WHEREAS, authorization is required from the Erie County Legislature so the County Executive can enter into a contract for television services for the inmates.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with DISH Property Solutions for wireless television services within the Erie County Holding Center and the Erie County Correctional Facility; and be it further

RESOLVED, Certified copies of this resolution will be forwarded to the County Executive, the County Attorney, Director of Purchasing, the Erie County Comptroller's Office and the Erie County Sheriff's Office.

(6-0)

EDWARD A. RATH, III
CHAIR