

May 16, 2019

PUBLIC SAFETY COMMITTEE
REPORT NO. 9

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR BRUSO.
CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 11E-4 (2019)
SHERIFF

WHEREAS, the Erie County Sheriff’s Office (ECSO) needs to utilize telephone funds to purchase needed equipment for the Erie County Holding Center’s (ECHC) kitchen; and

WHEREAS, the ECHC kitchen prepares and serves over 1,000 meals per day, seven days a week, 365 days a year; and

WHEREAS, the standard set forth by the New York State Commission of Correction is that agencies must provide a minimum of one hot meal per day; and

WHEREAS, many of the pieces of the kitchen equipment are over 20-years-old and are malfunctioning with increasing frequency; and

WHEREAS, the ECHC is operating with one working oven while the second oven waits for additional service and repair; and

WHEREAS, the ECSO needs to replace two new convection ovens, a refrigerator, a tilting skillet/braising pan, two microwave ovens, a hot-food serving counter, utility serving counter, a cold-food serving counter; and

WHEREAS, to provide more “scratch meals,” the ECSO is purchasing two stainless steel preparation tables, two fruit and vegetable slicers, and two can openers; and

WHEREAS, the kitchen also needs a new conveyor dishwasher, two microwave ovens, kitchen utensils, and waste disposal equipment; and

WHEREAS, the Erie County Sheriff’s Office would utilize Telephone Revenue funds to purchase the necessary kitchen equipment which will eliminate any burden to the taxpayer or affect the 2019 Erie County Budget; and

WHEREAS, the Sheriff and the County Executive agree the aforementioned items are necessary for the operation of the ECHC; and

WHEREAS, these purchases comply with COMM. 6E-24, 2013, which states that telephone revenue “shall be dedicated to the general operation of the Holding Center and Correctional facility”; and

WHEREAS, as of April 22, 2019, the Telephone Revenue account has a balance of \$578,787.00; and

WHEREAS, this resolution transfers \$100,000.00 from the Telephone Revenue account and this resolution will not have any impact on the 2019 County Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature authorizes the Erie County Sheriff’s Office and the Division of Budget and Management to transfer \$100,000.00 in available Telephone Revenue funds to the appropriate Erie County Sheriff’s Office accounts:

ERIE COUNTY SHERIFF'S OFFICE

Sheriff – SAFS Funded Program

<u>REVENUE</u>		<u>DECREASE</u>
415622	Jail Telephone Revenue Funds	<u>\$100,000.00</u>

<u>APPROPRIATION</u>		<u>INCREASE</u>
505400	Food and Kitchen Supplies	\$300.00
506200	Maintenance and Repairs	\$200.00
561410	Lab and Tech Equipment	<u>\$99,500.00</u>
	Total Revenue	<u>\$100,000.00</u>

and be it further

RESOLVED, that the Erie County Sheriff’s Office and the Division of Budget and Management are authorized to have any unused funds either remain in or returned to Telephone Revenue account; and be it further

RESOLVED, the Division of Budget and Management is authorized to make any technical adjustments necessary to effectuate this transfer should there be any unforeseen issues; and be it further

RESOLVED, the Erie County Comptroller’s Office is hereby authorized to release the designated funds and make payments as necessary; and be it further

RESOLVED, certified copies of the approved resolution are sent to the County Executive, the Department of Public Works - Division of Building and Grounds, the Division of Purchasing, the Erie County Comptroller's Office, and the Chief of Administration of the Sheriff's Office for implementation. (5-0)

2. COMM. 11E-7 (2019)
SHERIFF

WHEREAS, the US Department of Homeland Security through the NYS Division of Homeland Security and Emergency Services has awarded \$235,920.00 for FY18 to Erie County in funding to increase security along the Canadian border; and

WHEREAS, the Erie County Sheriff's Office will coordinate with police agencies from the cities of Buffalo and Tonawanda, and the towns of Brant, Evans, and Hamburg to conduct joint waterway patrols; and

WHEREAS, these patrols support U.S. Border Patrol's mission of protecting the international borders from human trafficking and illegal drug operations as well as apprehending terrorists and others intent on conducting illegal activities on U.S. soil; and

WHEREAS, the funds will be used for overtime and fringe benefits of the participating law enforcement agencies associated with the mission, and to purchase equipment required to support this program; and

WHEREAS, this resolution accepts \$235,920.00 in grant funding and will provide for all expenses needed to support this program.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive and the Erie County Sheriff to enter into a contract with the New York State Department of Homeland Security to accept \$235,920.00 for FY18:

ERIE COUNTY SHERIFF'S OFFICE
FY 2018 Operation Stonegarden Grant
September 1, 2018, to August 31, 2021

<u>REVENUE</u>		<u>DECREASE</u>
414000	Federal Revenue	<u>\$235,920.00</u>
<u>APPROPRIATION</u>		<u>INCREASE</u>
501000	Overtime	\$30,000.00
502000	Fringe Benefits	\$9,000.00
516010	Contractual Payments	\$135,920.00
561410	Lab and Tech	\$61,000.00
	Total Revenue	<u>\$235,920.00</u>

and be it further

RESOLVED, that the County Executive and the Erie County Sheriff's Office are authorized to enter into sub-contracts with the participating agencies to reimburse the expenses they incur while participating in Operation Stonegarden and border security operations; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to make the necessary transfers and to make any technical adjustments necessary to effectuate these transfers should there be any unforeseen issues; and be it further

RESOLVED, the Erie County Comptroller's Office is hereby authorized to release the designated funds and make payments as necessary; and be it further

RESOLVED, certified copies of the approved resolution are sent to the County Executive, the County Attorney, the Division of Purchasing, the Erie County Comptroller's Office, and the Chief of Administration of the Sheriff's Office for implementation. (5-0)

HOWARD J. JOHNSON, JR.
CHAIR