

# Town of Sardinia, New York Adopted Budget for the Year 2023



Supervisor Beverly Gambino



**TOWN OF SARDINIA, NEW YORK**  
**2023 ADOPTED BUDGET**  
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**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**SUMMARY-ALL FUNDS AND SPECIAL DISTRICTS**

	2023				
	Expenditure Appropriations	Interfund Transfers Out (In)	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$ 2,835,159	\$ 661,238	\$ 2,218,429	\$ 1,277,968	\$ -
Highway Fund	1,146,500	(313,200)	403,300	430,000	-
Fire Protection District Fund	432,083	(348,038)	45	84,000	-
Lighting Districts Fund	17,100	-	2	1,800	15,298
	\$ 4,430,842	\$ -	\$ 2,621,776	\$ 1,793,768	\$ 15,298

	<b>Amount to Raise</b>	<b>Taxable Value</b>	<b>2023 Tax Rate</b>
General Fund	\$ -	\$ 121,824,586	\$ -
Highway Fund	-	121,824,586	-
Fire Protection District	-	135,798,163	-
Lighting District:			
Sardinia Hamlet - 2A	6,710	17,708,559	0.378893
Miller Avenue - 2B	2,147	6,562,072	0.327197
Chaffee Hamlet - 2C	2,237	5,028,099	0.444810
Allen West - 2C Ext	716	925,160	0.773596
Allen West - 2C	358	897,183	0.398860
Timeless & Joshua - 2D	3,131	1,714,600	1.826181
	\$ 15,298		



**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**BUDGET SUMMARY**

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Budget appropriations	\$ 3,496,397
Less: Estimated revenues	(2,218,429)
Appropriated fund balance	<u>(1,277,968)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ -</u></b>





**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**ESTIMATED REVENUES - DETAIL BY SOURCE**

Account Code	Description	2023 Estimated Revenues
<b>TAX ITEMS</b>		
<b>Real Property Taxes:</b>		
A1090	Interest and Penalties on Real Property Taxes	\$ 10,000
	Total Real Property Taxes	<u>10,000</u>
<b>Non-Property Tax Items:</b>		
A1120	Non-Property Tax Distribution by County	275,000
A1170	Franchise Fees	<u>19,500</u>
	Total Non-Property Tax Items	<u>294,500</u>
<b>DEPARTMENTAL INCOME</b>		
A1255	Marriage Licenses/Decals	1,000
A2001	Park and Recreation Charges	8,000
A2110	Zoning Fees	400
A2115	Planning Fees	<u>500</u>
	Total Departmental Income	<u>9,900</u>
<b>USE OF MONEY AND PROPERTY</b>		
A2401	Interest and Earnings	<u>1,000</u>
	Total Use of Money and Property	<u>1,000</u>
<b>LICENSES AND PERMITS</b>		
A2530	Games of Chance	10
A2544	Dog Licenses	2,000
A2555	Building Permits	8,000
A2590	Other Permits	500
A2592	Landfill Permit Fees	<u>1,750,000</u>
	Total Licenses and Permits	<u>1,760,510</u>

(Continued)

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**ESTIMATED REVENUES - DETAIL BY SOURCE**

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(Concluded)

<b>FINES AND FORFEITURES</b>		
A2610	Fines and Forfeited Bail	38,000
A2611	Fines and Penalties - Dog Cases	<u>50</u>
	Total Fines and Forfeitures	<u>38,050</u>
 <b>SALE OF PROPERTY</b>		
A2650	Sales of Scrap	<u>100</u>
	Total Sale of Property	<u>100</u>
 <b>MISCELLANEOUS</b>		
A2701	Refunds of Prior Year's Expenditures	8,000
A2705	Gifts and Donations	50
A2770	Unclassified Revenues	<u>1,500</u>
	Total Miscellaneous	<u>9,550</u>
 <b>STATE AID</b>		
A3001	Per Capita	24,819
A3005	Mortgage Tax	60,000
A3089	Grants	<u>10,000</u>
	Total State Aid	<u>94,819</u>
 <b>TOTAL GENERAL FUND REVENUES</b>		 <b><u>\$ 2,218,429</u></b>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>TOWN BOARD</b>	<b>A1010</b>
<b>DUTIES:</b>	Is the legislative and taxing authority for the Town. Through its power to legislate and approve appropriations, the Town Board shapes the direction of the Town's government.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Councilman (4)	\$ 31,731
	Total personal services	31,731
	<b>Contractual expenses:</b>	
.400	Office Supplies	2,000
	Total contractual expenses	2,000
	<b>Total Town Board</b>	\$ 33,731

<b>DEPT:</b>	<b>JUSTICES</b>	<b>A1110</b>
<b>DUTIES:</b>	Provides State mandated court forum for the litigation of criminal, vehicle and traffic, civil, landlord and tenant and small claims cases having a connection with the Town.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.101	Town Justice	\$ 31,952
.110a	Court Clerk	25,000
	Total personal services	56,952
	<b>Equipment:</b>	
.200	Equipment	1,000
	Total equipment	1,000
	<b>Contractual expenses:</b>	
.400	Contractual	5,000
.410	Prosecutor	8,360
.420	Prosecutor Expense	100
	Total contractual expenses	13,460
	<b>Total Justices</b>	\$ 71,412

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SUPERVISOR</b>	<b>A1220</b>
<b>DUTIES:</b>	Provides overall supervision of day to day operations of the Town. The Supervisor also functions as the chief operating and fiscal officer and budget director.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Supervisor	\$ 34,241
.120	Deputy	804
.130	Bookkeeper	<u>25,000</u>
	Total personal services	<u>60,045</u>
	<b>Equipment:</b>	
.200	Equipment	<u>1,000</u>
	Total equipment	<u>1,000</u>
	<b>Contractual expenses:</b>	
.400	Contractual	<u>6,000</u>
	Total contractual expenses	<u>6,000</u>
	<b>Total Supervisor</b>	<u><u>\$ 67,045</u></u>

<b>DEPT:</b>	<b>AUDITOR</b>	<b>A1320</b>
<b>DUTIES:</b>	Function provides for expenditures for professional accounting and auditing services.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
.400	Annual Audit and Accounting Services	<u>\$ 21,000</u>
	Total contractual expenses	<u>21,000</u>
	<b>Total Auditor</b>	<u><u>\$ 21,000</u></u>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>BUDGET</b>	<b>A1340</b>
<b>DUTIES:</b>	Function provides for expenditures for budgeting process.	

Account Code	Description	2023 Budget
	<b>Personal services:</b>	
.100	Budget Director	\$ 3,686
	Total personal services	3,686
	<b>Contractual expenses:</b>	
.400	Contractual	100
	Total contractual expenses	100
	<b>Total Budget</b>	\$ 3,786

<b>DEPT:</b>	<b>ASSESSMENTS</b>	<b>A1355</b>
<b>DUTIES:</b>	Placing value of new and remodeled property for taxing purposes; maintaining records of all Town property owners, changes in ownership, building permits and exemptions; determining entitlement to exemption; providing all Town property holders with a forum for review of property assessments and an opportunity to question and participate in the assessment process.	

Account Code	Description	2023 Budget
	<b>Personal services:</b>	
.100	Assessor	\$ 19,373
.140	Assessor Department Clerk	8,000
	Total personal services	27,373
	<b>Equipment:</b>	
.200	Equipment	100
	Total equipment	100
	<b>Contractual expenses:</b>	
.400	Contractual	3,000
	Total contractual expenses	3,000
	<b>Total Assessments</b>	\$ 30,473

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
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**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>TOWN CLERK</b>	<b>A1410</b>
<b>DUTIES:</b>	Keeping of all Town records (Board meeting minutes, public hearings, etc.); collection of monies and issuing various licenses and permits; responsible for the election process and also serve as a central information office.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Town Clerk	\$ 47,933
.110	Deputy Town Clerk	<u>15,000</u>
	Total personal services	<u>62,933</u>
	<b>Equipment:</b>	
.200	Equipment	<u>750</u>
	Total equipment	<u>750</u>
	<b>Contractual expenses:</b>	
.400	Contractual	<u>5,500</u>
	Total contractual expenses	<u>5,500</u>
	<b>Total Town Clerk</b>	<u>\$ 69,183</u>

<b>DEPT:</b>	<b>ATTORNEY</b>	<b>A1420</b>
<b>DUTIES:</b>	Handles all legal matters related to Town business. Researches and answers questions posed by Town officers or employees; handles claims and litigation that the Town may encounter.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
.400	Attorney Legal Fees	<u>\$ 65,000</u>
	Total contractual expenses	<u>65,000</u>
	<b>Total Attorney</b>	<u>\$ 65,000</u>

**TOWN OF SARDINIA, NEW YORK**  
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**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>ENGINEERING</b>	<b>A1440</b>
<b>DUTIES:</b>	Advises the Town Board on drainage, sewer, creek, and traffic intersection improvement requirements. Administer operations of the Sanitary Sewer Maintenance Department and the Sanitary Sewer Pump Station. Oversee and administer local, state and federal ordinances.	

Account Code	Description	2023 Budget
	<b>Contractual expenses:</b>	
.400	Engineering Fees	\$ 65,000
	Total contractual expenses	65,000
	<b>Total Engineering</b>	\$ 65,000

<b>DEPT:</b>	<b>BOARD OF ETHICS</b>	<b>A1470</b>
<b>DUTIES:</b>		

Account Code	Description	2023 Budget
	<b>Contractual expenses:</b>	
.400	Contractual	\$ 100
	Total contractual expenses	100
	<b>Total Board of Ethics</b>	\$ 100

<b>DEPT:</b>	<b>ADMINISTRATION GRANTS</b>	<b>A1490</b>
<b>DUTIES:</b>		

Account Code	Description	2023 Budget
	<b>Contractual expenses:</b>	
.400	Administration Grants	\$ 5,000
	Total contractual expenses	5,000
	<b>Total Administration Grants</b>	\$ 5,000

**TOWN OF SARDINIA, NEW YORK**  
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**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>OPERATION OF BUILDINGS</b>	<b>A1620</b>
<b>DUTIES:</b>	Provides for maintenance and utilities on Town buildings.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Personal Services	\$ 29,000
	Total personal services	29,000
	<b>Equipment:</b>	
.200	Various	1,000
.220	Town Hall Improvements	10,000
.230	Capital Improvements	150,000
	Total equipment	161,000
	<b>Contractual expenses:</b>	
.410	Electricity	7,500
.420	Heat	11,000
.430	Telephone	9,000
.440	Repairs	20,000
.470	Computer	2,000
.471	Computer Upgrades	5,000
.490	Other Expenses	15,000
	Total contractual expenses	69,500
	<b>Total Operation of Buildings</b>	\$ 259,500

<b>DEPT:</b>	<b>POOL PERSONAL SERVICE</b>	<b>A1650</b>
<b>DUTIES:</b>		

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Personal Services	\$ 2,500
	Total personal expenses	2,500
	<b>Total Pool Personal Service</b>	\$ 2,500



**TOWN OF SARDINIA, NEW YORK**  
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**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>CENTRAL STOREROOM</b>	<b>A1660</b>
<b>DUTIES:</b>		

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual services:</b>	
.470	Copier	\$ 3,500
.490	Contractual	<u>3,500</u>
	Total contractual expenses	<u>7,000</u>
	<b>Total Central Storeroom</b>	<u><u>\$ 7,000</u></u>

<b>DEPT:</b>	<b>CENTRAL PRINTING AND MAILING</b>	<b>A1670</b>
<b>DUTIES:</b>	Pickup and delivery of Town mail for all departments, including interdepartmental mail.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
.400	Contractual	\$ 10,000
	Total contractual expenses	<u>10,000</u>
	<b>Total Central Printing and Mailing</b>	<u><u>\$ 10,000</u></u>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SPECIAL ITEMS</b>
<b>DUTIES:</b>	This function provides data processing services which are not chargeable to any specific department. The Town's Contingent Account is utilized for unanticipated or higher than anticipated expenditures. Appropriation transfers are made as authorized by the Town Board. Actual expenditures are not included within this line item.

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
A1910.400	Unallocated Insurance	\$ 55,000
A1920.400	Municipal Association Dues	2,000
A1935.400	Tax Cancellations and Refunds	100
A1990.400	Contingent Account	<u>15,000</u>
	Total contractual expenses	<u>72,100</u>
	<b>Total Special Items</b>	<u>\$ 72,100</u>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<u><b>\$ 782,830</b></u>

**TOWN OF SARDINIA, NEW YORK**  
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**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>PUBLIC SAFETY</b>	<b>A3010</b>
<b>DUTIES:</b>	Provides for the overall safety of all Town residents.	

Account Code	Description	2023 Budget
	<b>Personal services:</b>	
.100	Personal Services	\$ 3,434
	Total personal services	3,434
	<b>Contractual expenses:</b>	
.400	Contractual	200
	Total contractual expenses	200
	<b>Total Public Safety</b>	\$ 3,634

<b>DEPT:</b>	<b>POLICE &amp; CONSTABLE</b>	<b>A3120</b>
<b>DUTIES:</b>	Charge expenditures for police department.	

Account Code	Description	2023 Budget
	<b>Personal services:</b>	
.100	Personal Services	\$ 5,000
	Total personal services	5,000
	<b>Equipment:</b>	
.200	Equipment	500
	Total equipment expenses	500
	<b>Contractual expenses:</b>	
.400	Contractual	1,500
	Total contractual expenses	1,500
	<b>Total Police &amp; Constable</b>	\$ 7,000

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>CONTROL OF DOGS</b>	<b>A3510</b>
<b>DUTIES:</b>	Responsible for the control of animals within Town borders and enforcement of laws and regulations relating to such.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Dog Control Officer	\$ 6,000
	Total personal services	6,000
	<b>Contractual expenses:</b>	
.400	Materials and Supplies	1,000
	Total contractual expenses	1,000
	<b>Total Control of Dogs</b>	\$ 7,000

<b>DEPT:</b>	<b>BUILDING CODE ENFORCEMENT</b>	<b>A3620</b>
<b>DUTIES:</b>	Charge expenditures of safety inspections including plumbing, electrical and other building inspections.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Code Enforcement Officer	\$ 28,718
	Total personal services	28,718
	<b>Equipment:</b>	
.200	Equipment	500
	Total equipment expenses	500
	<b>Contractual expenses:</b>	
.400	Contractual	2,000
	Total contractual expenses	2,000
	<b>Total Building Enforcement</b>	\$ 31,218
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 48,852</b>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>REGISTRY OF VITAL STATISTICS</b>	<b>A4020</b>
<b>DUTIES:</b>		

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Personal Services	\$ 987
	Total personal services	987
	<b>Contractual expenses:</b>	
.400	Contractual	100
	Total contractual expenses	100
	<b>Total Registry of Vital Statistics</b>	\$ 1,087
<b>TOTAL HEALTH</b>		<b>\$ 1,087</b>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>HIGHWAY ADMINISTRATION</b>	<b>A5010</b>
<b>DUTIES:</b>	Reviews traffic safety needs and requirements within the Town and Superintendent and Deputy. Other costs relating to highway maintenance are accounted for in the Highway Fund.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Highway Superintendent	\$ 67,746
.110	Deputy	<u>977</u>
	Total personal services	<u>68,723</u>
	<b>Contractual expenses:</b>	
.400	Contractual	<u>5,000</u>
	Total contractual expenses	<u>5,000</u>
	<b>Total Highway Administration</b>	<u>\$ 73,723</u>

<b>DEPT:</b>	<b>GARAGE</b>	<b>A5132</b>
<b>DUTIES:</b>	Provides for the costs of operating and maintaining the highway garage.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Equipment:</b>	
.200	Capital Equipment	<u>\$ 100,000</u>
	Total equipment	<u>100,000</u>
	<b>Contractual expenses:</b>	
.410	Electricity	6,000
.420	Heating Fuel	10,000
.430	Telephone	2,000
.440	Building Repairs	5,000
.490	Other Expenses	<u>2,000</u>
	Total contractual expenses	<u>25,000</u>
	<b>Total Garage</b>	<u>\$ 125,000</u>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>TOWNWIDE STREET LIGHTING</b>	<b>A5182</b>
<b>DUTIES:</b>	Provide street lighting for Town.	

Account Code	Description	2023 Budget
	<b>Contractual expenses:</b>	
.410	Arcade - Entire Town	\$ 3,000
.420	NYSEG - Entire Town	<u>9,500</u>
	Total contractual expenses	<u>12,500</u>
	<b>Total Townwide Street Lighting</b>	<u>\$ 12,500</u>
<b>TOTAL TRANSPORTATION</b>		<u><u>\$ 211,223</u></u>

**TOWN OF SARDINIA, NEW YORK**  
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**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>PUBLICITY AND VETERAN'S SERVICES</b>	<b>A6XXX</b>
<b>DUTIES:</b>		

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
6220.400	Codification of Laws	\$ 12,000
6410.400	Publicity	10,000
6510.400	Veterans Services	<u>4,000</u>
	Total contractual expenses	<u>26,000</u>
	<b>Total Publicity and Veteran's Service</b>	<u><u>\$ 26,000</u></u>

<b>DEPT:</b>	<b>PROGRAMS FOR THE AGING</b>	<b>A6772</b>
<b>DUTIES:</b>	Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
.400	Programs for the Aging	\$ 30,000
.410	Meals on Wheels	2,500
.420	Rural Transit	<u>355</u>
	Total contractual expenses	<u>32,855</u>
	<b>Total Programs For the Aging</b>	<u><u>\$ 32,855</u></u>
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<u><u>\$ 58,855</u></u>



**TOWN OF SARDINIA, NEW YORK**  
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**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>RECREATION ADMINISTRATION</b>	<b>A7020</b>
<b>DUTIES:</b>	Administrative expenditures of the recreation department.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Personal Services	\$ 12,000
	Total personal services	12,000
	<b>Contractual expenses:</b>	
.400	Contractual	2,500
	Total contractual expenses	2,500
	<b>Total Recreational Administration</b>	\$ 14,500

<b>DEPT:</b>	<b>PARKS</b>	<b>A7110</b>
<b>DUTIES:</b>	To maintain and improve Town parks and playgrounds, providing residents with clean and safe recreation areas.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Personal Services	\$ 35,000
	Total personal services	35,000
	<b>Equipment:</b>	
.200	Equipment	159,569
.201	Walking Path	800,000
	Total equipment	959,569
	<b>Contractual expenses:</b>	
.400	Contractual	24,000
.401	Utilities	6,500
	Total contractual expenses	30,500
	<b>Total Parks</b>	\$ 1,025,069

**TOWN OF SARDINIA, NEW YORK**  
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**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>PLAYGROUNDS AND RECREATION CENTERS</b>	<b>A7140</b>
<b>DUTIES:</b>	Provides structured and safe recreation programs to all Town residents, regardless of race, religion, sex or physical ability. Encourages coordinated leisure service opportunities with various Town youth and athletic organizations.	

Account Code	Description	2023 Budget
	<b>Personal services:</b>	
.110	WR	\$ 2,000
.120	SR	<u>11,000</u>
	Total personal services	<u>13,000</u>
	<b>Equipment:</b>	
.200	Equipment	1,000
.210	WR	800
.220	SR	<u>2,000</u>
	Total equipment	<u>3,800</u>
	<b>Contractual expenses:</b>	
.400	Various	600
.420	Field Trip Registrations	4,000
.430	Field Trip Transportation	4,000
.440	Playgrounds Expense	<u>3,500</u>
	Total contractual expenses	<u>12,100</u>
	<b>Total Playgrounds and Recreation Centers</b>	<u>\$ 28,900</u>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SPECIAL RECREATIONAL FACILITIES</b>	<b>A7180</b>
<b>DUTIES:</b>	Charge of recreational expenditures such as beach, pool, stadium, golf course, skating rink, tennis courts, etc.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.100	Personal Services	\$ 45,000
.110	Maintenance Coordinator	<u>1,570</u>
	Total personal services	<u>46,570</u>
	<b>Equipment:</b>	
.200	Equipment	45,000
.220	Pool House and Restrooms	<u>300,000</u>
	Total equipment	<u>345,000</u>
	<b>Contractual expenses:</b>	
.400	Contractual	<u>18,000</u>
	Total contractual expenses	<u>18,000</u>
	<b>Total Special Recreational Facilities</b>	<u>\$ 409,570</u>

<b>DEPT:</b>	<b>BAND CONCERTS</b>	<b>A7270</b>
<b>DUTIES:</b>	Expenditures for providing entertainment.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual services:</b>	
.400	Band Concerts	\$ 6,000
	Total contractual expenses	<u>6,000</u>
	<b>Total Band Concerts</b>	<u>\$ 6,000</u>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>HISTORIAN</b>	<b>A7510</b>
<b>DUTIES:</b>	Provides for preserving historical property, information and buildings within the Town.	

Account Code	Description	2023 Budget
	<b>Personal services:</b>	
.100	Personal Services	\$ 1,623
	Total personal services	1,623
	<b>Contractual expenses:</b>	
.400	Contractual	100
.410	Sardinia Meeting House	15,000
	Total contractual expenses	15,100
	<b>Total Historian</b>	\$ 16,723

<b>DEPT:</b>	<b>CELEBRATIONS</b>	<b>A7989</b>
<b>DUTIES:</b>	Celebrations and commemoration of historical events.	

Account Code	Description	2023 Budget
	<b>Contractual expenses:</b>	
.410	Other Culture and Celebrations	\$ 15,000
	Total contractual expenses	15,000
	<b>Total Celebrations</b>	\$ 15,000
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$ 1,515,762</b>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>ZONING BOARD OF APPEALS</b>	<b>A8010</b>
<b>DUTIES:</b>	Expenditures for the zoning board of appeals.	

Account Code	Description	2023 Budget
	<b>Personal services:</b>	
.100	Personal Services	\$ 3,500
	Total personal services	3,500
	<b>Contractual expenses:</b>	
.400	Contractual	350
	Total contractual expenses	350
	<b>Total Zoning Board of Appeals</b>	\$ 3,850

<b>DEPT:</b>	<b>PLANNING BOARD</b>	<b>A8020</b>
<b>DUTIES:</b>	Expenditures for the planning board.	

Account Code	Description	2023 Budget
	<b>Personal services:</b>	
.100	Personal Services	\$ 5,000
	Total personal services	5,000
	<b>Equipment:</b>	
.200	Equipment	100
	Total equipment	100
	<b>Contractual expenses:</b>	
.400	Contractual	50,000
.410	Planner	2,500
	Total contractual expenses	52,500
	<b>Total Planning Board</b>	\$ 57,600

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>ASSESSMENT REVIEW</b>	<b>A8040</b>
<b>DUTIES:</b>	Expenditures for assessment review.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
.410	Bar	\$ 1,000
.420	Other	<u>1,600</u>
	Total contractual expenses	<u>2,600</u>
	<b>Total Assessment Review</b>	<u>\$ 2,600</u>

<b>DEPT:</b>	<b>ENVIRONMENTAL CONTROL</b>	<b>A8090</b>
<b>DUTIES:</b>	To provide consulting in matters concerning the protection of the Town's natural resources.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
.400	Contractual	\$ 20,000
	Total contractual expenses	<u>20,000</u>
	<b>Total Environmental Control</b>	<u>\$ 20,000</u>

<b>DEPT:</b>	<b>COMMUNITY BEAUTIFICATION</b>	<b>A8510</b>
<b>DUTIES:</b>	Expenditures for community beautification including gardens, murals, etc.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
.400	Contractual	\$ 10,000
	Total contractual expenses	<u>10,000</u>
	<b>Total Environmental Control</b>	<u>\$ 10,000</u>

<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>	<b><u>\$ 94,050</u></b>
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**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>EMPLOYEE BENEFITS</b>	<b>A9XXX</b>
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Contractual expenses:</b>	
A9010.800	State Retirement	\$ 25,000
A9030.800	Social Security	35,000
A9040.800	Workers' Compensation	22,000
A9050.800	Unemployment Insurance	5,500
A9060.800	Hospital and Medical Insurance	25,000
A9089.800	Medicare	10,000
	Total contractual expenses	122,500
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 122,500</b>

<b>DEPT:</b>	<b>INTERFUND TRANSFERS</b>	<b>A9901</b>
<b>DUTIES:</b>	Provides for operating transfers to other funds.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Transfers to Other Funds:</b>	
.900	Transfer to Highway Fund	\$ 313,200
.910	Transfer to Fire Protection Fund	348,038
	Total Transfers to Other Funds	661,238
<b>TOTAL INTERFUND TRANSFERS</b>		<b>\$ 661,238</b>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

DEPT:	<b>GENERAL FUND TOTALS</b>
DUTIES:	To summarize, by classification, the total expenditures and appropriations.

Account Code	Description	2022 Budget
.100	Personal services	\$ 503,775
.200	Equipment	1,573,319
.400	Contractual expenses	635,565
.800	Employee Benefits	122,500
.900	Interfund Transfers	661,238
	Total Expenditures and Interfund Transfers	<u>\$ 3,496,397</u>
	<u>Expenditures:</u>	
	General Government Support	\$ 782,830
	Public Safety	48,852
	Health	1,087
	Transportation	211,223
	Economic Assistance & Opportunity	58,855
	Culture & Recreation	1,515,762
	Home & Community Services	94,050
	Employee Benefits	122,500
	Total Expenditures	<u>2,835,159</u>
	Interfund Transfers	661,238
	Total Expenditures and Interfund Transfers	<u>\$ 3,496,397</u>



**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**HIGHWAY FUND**  
**BUDGET SUMMARY**

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Budget appropriations	\$ 1,146,500
Less: Estimated revenues	(716,500)
Appropriated fund balance	<u>(430,000)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ -</u></b>



**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**HIGHWAY FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

Account Code	Description	2023 Estimated Revenues
<b>TAX ITEMS</b>		
<b>Non-Property Tax Items:</b>		
D1120	Non-Property Tax Distribution by County	\$ 125,000
	Total Non-Property Tax Items	<u>125,000</u>
<b>DEPARTMENTAL INCOME</b>		
D2302	Snow Removal - Other Governments	<u>190,000</u>
	Total Departmental Income	<u>190,000</u>
<b>USE OF MONEY AND PROPERTY</b>		
D2401	Interest and Earnings	<u>300</u>
	Total Use of Money and Property	<u>300</u>
<b>SALE OF PROPERTY</b>		
D2650	Sales of Scrap	500
D2665	Sale of Equipment	<u>10,000</u>
	Total Sale of Property	<u>10,500</u>
<b>MISCELLANEOUS LOCAL SOURCES</b>		
D2770	Unspecified	<u>500</u>
	Total Miscellaneous Local Sources	<u>500</u>
<b>STATE AID</b>		
D3501	CHIPS Aid	<u>77,000</u>
	<b>Total State Aid</b>	<u>77,000</u>
<b>TOTAL HIGHWAY FUND REVENUES</b>		<b><u>\$ 403,300</u></b>
D5031	Transfer in from General Fund	<u>313,200</u>
<b>TOTAL HIGHWAY FUND REVENUES &amp; TRANSFER FROM GENERAL FUND</b>		<b><u>\$ 716,500</u></b>



**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>GENERAL REPAIRS</b>	<b>D5110</b>
<b>DUTIES:</b>	Provides for maintaining and repairing the Town's highways. Expenditures are in accordance with the highway agreement between the Town Board and the Highway Superintendent.	

Account Code	Description	2023 Budget
<b>Personal services:</b>		
.120	Personal Services	\$ 138,000
.130	Overtime	15,000
.140	Part-time	<u>5,000</u>
	Total personal services	<u>158,000</u>
<b>Contractual expenses:</b>		
.420	Fuel and Lube	45,000
.430	Parts and Labor	35,000
.440	Road Construction Material	200,000
.450	Sidewalk Construction Material	6,000
.490	Other Expenses	<u>2,500</u>
	Total contractual expenses	<u>288,500</u>
	<b>Total General Repairs</b>	<u>\$ 446,500</u>

<b>DEPT:</b>	<b>HIGHWAY MACHINERY</b>	<b>D5130</b>
<b>DUTIES:</b>	Provides for the purchase and repair of highway machinery.	

Account Code	Description	2023 Budget
<b>Equipment</b>		
.200	Equipment	\$ <u>165,000</u>
	Total equipment	<u>165,000</u>
<b>Contractual Expenses:</b>		
.430	Repairs and Maintenance	<u>30,000</u>
	Total contractual expenses	<u>30,000</u>
	<b>Total Machinery</b>	<u>\$ 195,000</u>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SNOW REMOVAL</b>	<b>D5142</b>
<b>DUTIES:</b>	Provides for Town-wide snow and ice control and removal.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Personal services:</b>	
.120	Personal Services	\$ 125,000
.130	Overtime	50,000
.140	Part-time	<u>5,000</u>
	Total personal services	<u>180,000</u>
	<b>Contractual expenses:</b>	
.430	Parts and Labor	30,000
.450	Sand and Salt	100,000
.490	Other Expenses	<u>1,000</u>
	Total contractual expenses	<u>131,000</u>
	<b>Total Snow Removal</b>	<u>\$ 311,000</u>
	<b>TOTAL TRANSPORTATION</b>	<u>\$ 952,500</u>

<b>.400</b>	<b>EMPLOYEE BENEFITS</b>	
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

<b>Account Code</b>	<b>Description</b>	<b>2023 Budget</b>
	<b>Employee Benefits</b>	
D9010.800	State Retirement	\$ 60,000
D9030.800	Social Security	18,000
D9040.800	Workers' Compensation	45,000
D9050.800	Unemployment Insurance	5,000
D9060.800	Hospital and Medical Insurance	60,000
D9089.800	Medicare Employment Benefits	<u>6,000</u>
	<b>Total Employee Benefits</b>	<u>\$ 194,000</u>

**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

DEPT:	<b>HIGHWAY FUND TOTALS</b>
DUTIES:	To summarize, by classification, the total expenditures and appropriations.

Account Code	Description	2023 Budget
<b>Classifications:</b>		
.100	Personal Services	\$ 338,000
.200	Equipment	165,000
.400	Contractual	449,500
.800	Employee Benefits	<u>194,000</u>
	Total Highway Fund	<u>\$ 1,146,500</u>
	General Repairs (Maintenance of Streets)	\$ 446,500
	Machinery	195,000
	Snow Removal	311,000
	Employee Benefits	<u>194,000</u>
	Total Highway Fund	<u>\$ 1,146,500</u>





**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**FIRE PROTECTION DISTRICT FUND**  
**BUDGET SUMMARY**

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Budget appropriations	\$ 432,083
Less: Estimated revenues	(348,083)
Appropriated fund balance	<u>(84,000)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ -</u></b>



**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**FIRE PROTECTION DISTRICT FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

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<b>Account Code</b>	<b>Description</b>	<b>2023 Estimated Revenues</b>
SF2401	Interest and Earnings	\$ 45
	<b>TOTAL FIRE PROTECTION DISTRICT FUND REVENUES</b>	<b>\$ 45</b>
SF5031	Transfer in from General Fund	348,038
	<b>TOTAL FIRE PROTECTION DISTRICT FUND REVENUES &amp; TRANSFER FROM GENERAL FUND</b>	<b>\$ 348,083</b>



**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**FIRE PROTECTION DISTRICT FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>FIRE PROTECTION DISTRICT FUND</b>	<b>SF3410</b>
<b>DUTIES:</b>	Provides for fire protection services throughout Town.	

Account Code	Description	2023 Budget
	<b>Contractual expenses:</b>	
.400	Contingent Contractual	\$ 10,000
410	Fire Protection - Grant Writer	5,000
.440	Fire Company Dispatch	25,000
.471	Snow Plowing	750
.480	Fire Company Contract	228,737
.491	Fire Company CNT Apparatus	<u>75,796</u>
	Total contractual expenses	<u><u>345,283</u></u>
	<b>Miscellaneous contractual expenses:</b>	
9010.800	Retirement Benefit - LOSAP	55,000
9040.800	Workers Compensation	29,000
9089.800	Other Benefits/Cancer Bill	<u>2,800</u>
	Total miscellaneous contractual expenses	<u><u>86,800</u></u>
	<b>Total Fire Protection District Fund</b>	<b><u><u>\$ 432,083</u></u></b>



**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**LIGHTING DISTRICTS FUND**  
**BUDGET SUMMARY**

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Budget appropriations	\$ 17,100
Less: Estimated revenues	(2)
Appropriated fund balance	<u>(1,800)</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 15,298</u></b>





**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**LIGHTING DISTRICTS FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

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<b>Account Code</b>	<b>Description</b>	<b>2023 Estimated Revenues</b>
SL2401	Interest and Earnings	\$ 2
	<b>TOTAL LIGHTING FUND REVENUE</b>	<b>\$ 2</b>
	<b>TOTAL RAISED BY ASSESSMENT</b>	<b>\$ 15,298</b>



**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**LIGHTING DISTRICTS FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>LIGHTING DISTRICTS FUND</b>	<b>SL5182</b>
<b>DUTIES:</b>	Provides for street lighting services throughout certain areas of the Town.	

Account Code	Description	2023 Budget
	<b>Contractual expenses:</b>	
.413	Chaffee Hamlet	\$ 2,500
.414	Allen West	400
.421	Sar. Hamlet	7,500
.422	Miller Ave.	2,400
.423	Allen West	800
.424	Timeless and Joshua	3,500
	Total contractual expenses	17,100
	<b>Total Lighting Districts Fund</b>	\$ 17,100



**TOWN OF SARDINIA, NEW YORK**  
**2023 Adopted Budget**  
**ESTIMATED FUND BALANCE**

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	<u>Actual Fund Balance 12.31.21</u>	<u>Projected Fund Balance Activity - 2022</u>	<u>Estimated Fund Balance 12.31.22</u>	<u>Appropriated Fund Balance 2023</u>
General Fund	\$ 5,808,922	\$ (1,979,248)	\$ 3,829,674	\$ 1,277,968
Highway Fund	513,442	(10,000)	503,442	430,000
Fire Protection District Fund	697,918	(30,000)	727,918	84,000
Lighting Districts Fund	8,678	-	8,678	1,800



**TOWN OF SARDINIA, NEW YORK**  
**Schedule of Salaries of Elected Town Officials**

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Councilmember	\$ 7,933
Councilmember	7,933
Councilmember	7,933
Councilmember	7,933
Town Justice	15,976
Town Justice	15,976
Supervisor	34,241
Town Clerk	47,933
Superintendent of Highways	67,746





APPENDIX A  
ASSESSOR'S EXEMPTION IMPACT REPORT



Equalized Total Assessed Value 326,177,314

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	171,364	0.05
13100	CO - GENERALLY	RPTL 406(1)	16	4,174,773	1.28
13500	TOWN - GENERALLY	RPTL 406(1)	4	2,850,682	0.87
14110	USA - SPECIFIED USES	STATE L 54	1	111,136	0.03
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	11	3,116,136	0.96
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	59,545	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	5,536,364	1.70
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	235,682	0.07
26100	VETERANS ORGANIZATION	RPTL 452	1	56,818	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	438,409	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	661,364	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	272,955	0.08
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	7	1,164,282	0.36
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	61	951,820	0.29
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	62	1,651,023	0.51
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	1,169,020	0.36
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	79,909	0.02
41400	CLERGY	RPTL 460	2	6,818	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	6,818	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	133	6,909,516	2.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	598,920	0.18
41801	PERSONS AGE 65 OR OVER	RPTL 467	32	2,338,645	0.72

Equalized Total Assessed Value 326,177,314

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41803	PERSONS AGE 65 OR OVER	RPTL 467	31	1,544,530	0.47
Total Exemptions Exclusive of System Exemptions:			419	34,106,530	10.46
Total System Exemptions:			0	0	0.00
Totals:			419	34,106,530	10.46

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
62019	Fire Protection	TO		1,774	135,798,163.00
62020	Light Tax 2A NYSEG	TO		305	17,708,559.00
62021	Light Tax 2B NYSEG	TO		96	6,562,072.00
62022	Light Tax 2C Arcade	TO		88	5,028,099.00
62023	Light Tax 2C Ext Arc	TO		14	925,160.00
62024	Light Tax 2C NYSEG	TO		15	897,183.00
62025	Light Tax 2D NYSEG	TO		16	1,714,600.00

School Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	# of Relevies	School Relevy
048401	Pioneer Centrai#1	1,009	19,403,032	82,885,149	75,175,381	0	0.00
143801	Springville-Griff.	396	7,684,730	28,096,646	25,566,336	0	0.00
145001	Holland Central	424	7,445,889	32,536,223	30,011,988	0	0.00

SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
146200	Sardinia	1009	19,403,032	82,885,149	75,175,381	7,731,550	67,443,831
		1009	19,403,032	82,885,149	75,175,381	7,731,550	67,443,831

SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
146200	Sardinia	396	7,684,730	28,096,646	25,566,336	3,099,088	22,467,248
		396	7,684,730	28,096,646	25,566,336	3,099,088	22,467,248



SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
146200	Sardinia	424	7,445,889	32,536,223	30,011,988	3,511,810	26,500,178
		424	7,445,889	32,536,223	30,011,988	3,511,810	26,500,178

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	1,720	31,264,651	129,383,459	121,102,120	121,824,586	124,067,146	0
5	Special Franch.	12	0	1,966,990	1,966,990	1,966,990	1,966,990	0
6	Utility	36	170,200	4,434,809	4,434,809	4,434,809	4,434,809	0
7	Ceiling RR	8	17,500	284,760	284,760	284,760	284,760	0
8	Wholly Exmpt	53	3,081,300	7,448,000	0	0	0	0
Town Totals:		1,829	34,533,651	143,518,018	127,788,679	128,511,145	130,753,705	0



Grand Opening Veterans Pool House  
June 20, 2022



Brian Kraft (Horizon Masonary) Mike Domster - Councilman, Dawn Domster, Chris DaBoldt, Donald Hopkins - Highway Superintendent, Chris Hopkins, Karleigh Hansen, Vicki Hansen, Jay Hansen, Danielle Scott, Albert Hansen, Chris Warner, Matt Krist - Councilman, Traci Krist, Beverly Gambino - Town Supervisor, Dominic Gambino, Jennifer Bray - Town Clerk, John Marsh - Councilman, Betsy Marsh, Paul Chatfield (MRB Group), Emilio Moran (MRB Group)